



MES DE DICIEMBRE 2023
Estado Analítico del Ejercicio del Presupuesto de Egresos
CLASIFICACION ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE DICIEMBRE 2023
SECRETARIA DE SALUD
Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0001-DIRECCION GENERAL	\$ 0.00	\$ 9,782,915.95	\$ 9,782,915.95	\$ 9,782,915.95	\$ 9,646,804.04	\$ 0.00
0002-OFICINA DEL TITULAR	\$ 0.00	\$ 9,632,805.23	\$ 9,632,805.23	\$ 9,632,177.23	\$ 8,880,489.66	\$ 628.00
0003-UNIDAD DE GESTION SOCIAL	\$ 14,247,861.18	-\$ 11,711,743.83	\$ 2,536,117.35	\$ 2,324,685.51	\$ 2,309,132.09	\$ 211,431.84
0005-UNIDAD DE SEGUIMIENTO A LA OPERACION	\$ 36,511,163.62	-\$ 32,832,410.95	\$ 3,678,752.67	\$ 3,678,752.67	\$ 3,633,770.41	\$ 0.00
0006-SUBSECRETARIA/COORDINACION PLANEACION EVALUACION DESARROLLO Y OPERACION	\$ 0.00	\$ 3,503,949.25	\$ 3,503,949.25	\$ 3,503,321.25	\$ 3,452,828.37	\$ 628.00
0007-DIRECCION DE OPERACION DE OBRA BIENES SERVICIOS GENERALES Y PROCESOS DE GESTION	\$ 776,629,548.45	-\$ 658,341,356.80	\$ 118,288,191.65	\$ 113,048,836.52	\$ 97,853,881.84	\$ 5,239,355.13
0008-SUBDIRECCION DE CONTROL Y GESTION FINANCIERA	\$ 0.00	\$ 2,672,137.89	\$ 2,672,137.89	\$ 2,672,137.89	\$ 1,840,698.20	\$ 0.00
0009-DEPARTAMENTO DE TESORERIA Y PATRIMONIO	\$ 0.00	\$ 6,880,062.87	\$ 6,880,062.87	\$ 6,880,062.87	\$ 6,801,170.85	\$ 0.00
0010-DEPARTAMENTO DE PRESUPUESTO	\$ 0.00	\$ 8,968,516.86	\$ 8,968,516.86	\$ 8,968,516.86	\$ 8,861,279.78	\$ 0.00
0011-DEPARTAMENTO DE CONTABILIDAD	\$ 0.00	\$ 3,407,471.03	\$ 3,407,471.03	\$ 3,407,471.03	\$ 3,360,762.55	\$ 0.00
0013-DIRECCION DE OPERACION DE PERSONAL	\$ 186,033,349.26	\$ 284,216,262.39	\$ 470,249,611.65	\$ 469,183,124.64	\$ 452,339,950.94	\$ 1,066,487.01
0014-SUBDIRECCION DE ADMINISTRACION DE PERSONAL Y DESARROLLO HUMANO	\$ 0.00	\$ 10,580,580.67	\$ 10,580,580.67	\$ 10,559,977.47	\$ 10,415,530.37	\$ 603.20
0015-DEPARTAMENTO DE NOMINA Y PRESTACIONES ECONOMICAS	\$ 0.00	\$ 8,645,432.60	\$ 8,645,432.60	\$ 8,645,432.60	\$ 8,542,229.54	\$ 0.00
0016-DEPARTAMENTO DE RELACIONES LABORALES Y DESARROLLO DE PERSONAL	\$ 0.00	\$ 12,936,968.55	\$ 12,936,968.55	\$ 12,936,968.55	\$ 12,750,427.33	\$ 0.00
0017-DEPARTAMENTO DE CAPITAL HUMANO	\$ 0.00	\$ 4,339,183.07	\$ 4,339,183.07	\$ 4,339,183.07	\$ 4,284,313.99	\$ 0.00
0018-DIRECCION DE OPERACION DE UNIDADES MEDICAS	\$ 6,280,740.33	\$ 439,545,765.87	\$ 445,826,506.20	\$ 445,726,923.64	\$ 445,699,819.85	\$ 99,582.56
0019-SUBDIRECCION DE CONTROL Y GESTION DE OBRAS BIENES Y SERVICIOS GENERALES	\$ 0.00	\$ 11,275,635.88	\$ 11,275,635.88	\$ 11,275,635.88	\$ 11,209,417.70	\$ 0.00
0020-DEPARTAMENTO DE RECURSOS MATERIALES	\$ 0.00	\$ 19,632,037.86	\$ 19,632,037.86	\$ 19,632,037.86	\$ 19,296,536.17	\$ 0.00
0021-DEPARTAMENTO DE SERVICIOS GENERALES	\$ 0.00	\$ 138,515,046.72	\$ 138,515,046.72	\$ 119,805,173.12	\$ 118,720,803.12	\$ 18,709,873.60
0022-DEPARTAMENTO DE CONTROL DE ABASTO	\$ 0.00	\$ 2,274,740.72	\$ 2,274,740.72	\$ 2,274,112.72	\$ 2,239,155.56	\$ 628.00
0024-DEPARTAMENTO DE CONSTRUCCION	\$ 0.00	\$ 9,111,180.40	\$ 9,111,180.40	\$ 9,110,552.40	\$ 8,979,067.09	\$ 628.00
0026-ALMACEN CENTRAL	\$ 0.00	\$ 97,326,981.92	\$ 97,326,981.92	\$ 97,316,297.12	\$ 97,295,019.93	\$ 10,684.80
0038-DIRECCION DE ASUNTOS JURIDICOS	\$ 4,385,398.33	\$ 1,054,283.71	\$ 5,439,682.04	\$ 5,383,016.16	\$ 5,310,386.55	\$ 56,665.88
0039-DEPARTAMENTO DE ASUNTOS LABORALES	\$ 0.00	\$ 301,276.13	\$ 301,276.13	\$ 301,276.13	\$ 298,084.10	\$ 0.00
0040-DEPARTAMENTO DE ASUNTOS JURIDICO ADMINISTRATIVOS	\$ 0.00	\$ 516,786.65	\$ 516,786.65	\$ 516,786.65	\$ 509,975.06	\$ 0.00
0041-DEPARTAMENTO DE ASUNTOS PENALES	\$ 0.00	\$ 273,396.14	\$ 273,396.14	\$ 273,396.14	\$ 270,743.55	\$ 0.00
0044-DIRECCION DE PLANEACION Y PROGRAMACION	\$ 8,991,177.33	-\$ 2,368,191.78	\$ 6,622,985.55	\$ 6,321,017.59	\$ 5,468,312.16	\$ 301,967.96
0045-DEPARTAMENTO DE SISTEMAS DE INFORMACION EN SALUD	\$ 0.00	\$ 1,281,783.58	\$ 1,281,783.58	\$ 1,281,783.58	\$ 1,262,247.16	\$ 0.00
0046-DEPARTAMENTO DE PROGRAMACION DESARROLLO ORG. Y TRANSPARENCIA	\$ 0.00	\$ 4,168,877.72	\$ 4,168,877.72	\$ 4,168,877.72	\$ 4,113,547.08	\$ 0.00
0047-DEPARTAMENTO DE TECNOLOGIAS DE LA INFORMACION Y TELECOMUNICACIONES	\$ 0.00	\$ 4,845,717.76	\$ 4,845,717.76	\$ 4,845,717.76	\$ 4,625,236.32	\$ 0.00
0048-DIRECCION DE EVALUACION DE LOS SERVICIOS DE SALUD	\$ 61,722,090.67	-\$ 56,658,055.91	\$ 5,064,034.76	\$ 5,064,034.76	\$ 5,017,125.53	\$ 0.00
0049-DEPARTAMENTO DE SEGUIMIENTO A PROGRAMAS Y SERVICIOS DE SALUD	\$ 0.00	\$ 1,676,310.04	\$ 1,676,310.04	\$ 1,676,310.04	\$ 1,655,253.61	\$ 0.00
0050-DEPARTAMENTO DE CALIDAD Y DESARROLLO INSTITUCIONAL	\$ 0.00	\$ 2,310,416.78	\$ 2,310,416.78	\$ 2,310,416.78	\$ 2,274,261.52	\$ 0.00
0051-DEPARTAMENTO DE INNOVACION Y PROYECTOS ESTRATEGICOS	\$ 0.00	\$ 1,602,135.78	\$ 1,602,135.78	\$ 1,602,135.78	\$ 1,573,810.04	\$ 0.00
0053-COORDINACION DE SERVICIOS DE SALUD	\$ 0.00	\$ 64,678,379.06	\$ 64,678,379.06	\$ 64,633,891.79	\$ 64,403,147.01	\$ 44,487.27



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SECRETARIA DE SALUD
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Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0054-UNIDAD DEL SISTEMA DE URGENCIAS MEDICAS Y DESASTRES	\$ 29,597,013.47	\$ 14,298,728.73	\$ 43,895,742.20	\$ 26,794,530.28	\$ 23,150,021.32	\$ 17,101,211.92
0055-UNIDAD DE COORDINACION DE JURISDICCIONES SANITARIAS	\$ 0.00	\$ 2,871,195.07	\$ 2,871,195.07	\$ 2,870,567.07	\$ 2,836,357.81	\$ 628.00
0056-UNIDAD DE GESTION Y COORDINACION	\$ 0.00	\$ 15,838.50	\$ 15,838.50	\$ 15,838.50	\$ 15,838.50	\$ 0.00
0057-DIRECCION DE ATENCION A LA SALUD	\$ 7,685,802,396.20	-\$ 5,936,365,681.77	\$ 1,749,436,714.43	\$ 1,087,356,146.27	\$ 511,088,738.99	\$ 662,080,568.16
0058-SUBDIRECCION DE HOSPITALES	\$ 0.00	\$ 151,250.45	\$ 151,250.45	\$ 150,622.45	\$ 148,534.91	\$ 628.00
0059-DEPARTAMENTO DE HOSPITALES GENERALES Y ESPECIALIDAD	\$ 0.00	\$ 209,249.28	\$ 209,249.28	\$ 209,249.28	\$ 197,937.92	\$ 0.00
0060-DEPARTAMENTO DE HOSPITALES COMUNITARIOS	\$ 0.00	\$ 2,007,118.23	\$ 2,007,118.23	\$ 2,006,490.23	\$ 1,987,022.37	\$ 628.00
0061-DEPARTAMENTO DE SERVICIOS HOSPITALARIOS	\$ 0.00	\$ 304,955.34	\$ 304,955.34	\$ 304,955.34	\$ 301,597.43	\$ 0.00
0062-DEPARTAMENTO DE ENFERMERIA	\$ 0.00	\$ 1,319,572.86	\$ 1,319,572.86	\$ 1,319,572.86	\$ 1,268,905.74	\$ 0.00
0063-SUBDIRECCION DE SALUD ITINERANTE	\$ 0.00	\$ 653,308.58	\$ 653,308.58	\$ 653,308.58	\$ 647,315.84	\$ 0.00
0064-DEPARTAMENTO DE CIRUGIA EXTRAMUROS	\$ 0.00	\$ 5,119,156.16	\$ 5,119,156.16	\$ 5,119,156.16	\$ 5,070,723.75	\$ 0.00
0065-DEPARTAMENTO DE FORTALECIMIENTO A LA ATENCION MEDICA	\$ 0.00	\$ 15,720,602.01	\$ 15,720,602.01	\$ 8,349,206.99	\$ 8,345,022.92	\$ 7,371,395.02
0066-SUBDIRECCION DE ENSEANANZA E INVESTIGACION	\$ 0.00	\$ 11,455,260.32	\$ 11,455,260.32	\$ 11,454,632.32	\$ 11,384,120.29	\$ 628.00
0067-DEPARTAMENTO DE INVESTIGACION EN SALUD	\$ 0.00	\$ 397,298.73	\$ 397,298.73	\$ 397,298.73	\$ 390,056.97	\$ 0.00
0068-DEPARTAMENTO DE SERVICIO SOCIAL Y RESIDENCIAS MEDICAS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0069-DIRECCION DE SALUD PUBLICA Y VIGILANCIA EPIDEMIOLOGICA	\$ 3,906,350,851.16	-\$ 3,204,194,491.55	\$ 702,156,359.61	\$ 546,599,327.46	\$ 435,614,413.68	\$ 155,557,032.15
0070-SUBDIRECCION DE ATENCION PRIMARIA A LA SALUD Y PROSPERA	\$ 0.00	\$ 1,498,843.12	\$ 1,498,843.12	\$ 1,498,215.12	\$ 1,482,531.45	\$ 628.00
0071-DEPARTAMENTO DE ATENCION PRIMARIA A LA SALUD	\$ 0.00	\$ 4,632,748.17	\$ 4,632,748.17	\$ 4,632,748.17	\$ 4,576,337.31	\$ 0.00
0072-DEPARTAMENTO DE OPORTUNIDADES	\$ 0.00	\$ 2,520,857.02	\$ 2,520,857.02	\$ 2,520,857.02	\$ 2,482,691.85	\$ 0.00
0073-SUBDIRECCION DE SALUD PUBLICA	\$ 0.00	\$ 1,920,995.02	\$ 1,920,995.02	\$ 1,920,367.02	\$ 1,900,054.02	\$ 628.00
0074-DEPARTAMENTO DE ENFERMEDADES CRONICAS NO TRANSMISIBLES	\$ 0.00	\$ 2,180,094.39	\$ 2,180,094.39	\$ 2,180,094.39	\$ 2,159,125.57	\$ 0.00
0075-DEPARTAMENTO DE SALUD REPRODUCTIVA	\$ 0.00	\$ 5,854,787.33	\$ 5,854,787.33	\$ 5,854,787.33	\$ 5,797,821.63	\$ 0.00
0076-DEPARTAMENTO DE PROMOCION A LA SALUD	\$ 0.00	\$ 8,857,020.39	\$ 8,857,020.39	\$ 8,857,020.39	\$ 8,766,259.45	\$ 0.00
0077-SUBDIRECCION DE VIGILANCIA EPIDEMIOLOGICA	\$ 0.00	\$ 2,356,096.40	\$ 2,356,096.40	\$ 2,355,468.40	\$ 2,332,632.90	\$ 628.00
0078-DEPARTAMENTO DE INTELIGENCIA EPIDEMIOLOGICA	\$ 0.00	\$ 3,031,693.86	\$ 3,031,693.86	\$ 3,031,693.86	\$ 3,002,488.81	\$ 0.00
0079-DEPARTAMENTO DE ENFERMEDADES TRANSMISIBLES	\$ 0.00	\$ 9,843,457.50	\$ 9,843,457.50	\$ 9,639,689.50	\$ 9,357,484.04	\$ 3,768.00
0080-SUBDIRECCION DE LABORATORIO DE SALUD PUBLICA	\$ 0.00	\$ 17,147,308.20	\$ 17,147,308.20	\$ 16,809,967.05	\$ 11,351,010.91	\$ 337,341.15
0081-DEPARTAMENTO DE VIGILANCIA SANITARIA	\$ 0.00	\$ 1,137,206.45	\$ 1,137,206.45	\$ 1,137,206.45	\$ 1,135,439.68	\$ 0.00
0082-DEPARTAMENTO DE VIGILANCIA EPIDEMIOLOGICA	\$ 0.00	\$ 24,529,780.83	\$ 24,529,780.83	\$ 24,529,780.83	\$ 24,267,622.60	\$ 0.00
0083-DIRECCION DE PROTECCION CONTRA RIESGOS SANITARIOS	\$ 213,766,614.84	-\$ 170,252,856.12	\$ 43,513,758.72	\$ 42,207,216.64	\$ 30,725,599.78	\$ 1,306,542.08
0084-SUBDIRECCION DE REGULACION Y FOMENTO SANITARIO	\$ 0.00	\$ 4,440,958.91	\$ 4,440,958.91	\$ 4,440,958.91	\$ 4,395,599.90	\$ 0.00
0085-DEPARTAMENTO DE BIENES SERVICIOS Y PUBLICIDAD	\$ 0.00	\$ 8,056,866.44	\$ 8,056,866.44	\$ 8,056,866.44	\$ 7,862,850.78	\$ 0.00
0086-DEPARTAMENTO DE SALUD AMBIENTAL Y OCUPACIONAL	\$ 0.00	\$ 1,969,435.54	\$ 1,969,435.54	\$ 1,969,435.54	\$ 1,950,336.75	\$ 0.00
0087-DEPARTAMENTO DE INSUMOS PARA LA SALUD Y SERVICIOS DE ATENCION MEDICA	\$ 0.00	\$ 3,014,362.92	\$ 3,014,362.92	\$ 3,014,362.92	\$ 2,985,161.13	\$ 0.00
0088-COMISION ESTATAL DE ARBITRAJE MEDICO DE PUEBLA	\$ 13,194,755.16	-\$ 6,991,422.97	\$ 6,203,332.19	\$ 6,108,055.67	\$ 5,995,580.61	\$ 95,276.52



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Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0099-JURISDICCION NO 1 HUAUCHINANGO	\$ 0.00	\$ 28,395,610.40	\$ 28,395,610.40	\$ 27,675,694.54	\$ 26,780,497.35	\$ 719,915.86
0090-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 848,107.29	\$ 848,107.29	\$ 848,107.29	\$ 753,762.24	\$ 0.00
0091-HOSPITAL GENERAL DE ZACATLAN	\$ 0.00	\$ 167,141,278.36	\$ 167,141,278.36	\$ 167,023,828.36	\$ 158,656,554.56	\$ 117,450.00
0092-HOSPITAL GENERAL HUAUCHINANGO	\$ 0.00	\$ 137,982,442.07	\$ 137,982,442.07	\$ 137,800,259.98	\$ 129,689,813.87	\$ 182,182.09
0093-CENTRO DE SALUD AHUAZOTEPEC	\$ 0.00	\$ 2,326,947.39	\$ 2,326,947.39	\$ 2,326,947.39	\$ 2,286,111.10	\$ 0.00
0094-CENTRO DE SALUD BERISTAIN	\$ 0.00	\$ 1,467,273.30	\$ 1,467,273.30	\$ 1,467,273.30	\$ 1,444,573.50	\$ 0.00
0095-CENTRO DE SALUD LAGUNA SECA	\$ 0.00	\$ 1,380,181.90	\$ 1,380,181.90	\$ 1,380,181.90	\$ 1,358,344.71	\$ 0.00
0096-CENTRO DE SALUD TLAXCO	\$ 0.00	\$ 3,407,132.57	\$ 3,407,132.57	\$ 3,407,132.57	\$ 3,206,388.33	\$ 0.00
0097-CENTRO DE SALUD SAN LORENZO TLAXIPEHUALA	\$ 0.00	\$ 4,243,107.58	\$ 4,243,107.58	\$ 4,243,107.58	\$ 4,043,081.65	\$ 0.00
0098-CENTRO DE SALUD ZEMPOALA	\$ 0.00	\$ 2,057,579.38	\$ 2,057,579.38	\$ 2,057,579.38	\$ 2,023,778.78	\$ 0.00
0099-CENTRO DE SALUD TONALIXCO	\$ 0.00	\$ 1,505,105.71	\$ 1,505,105.71	\$ 1,505,105.71	\$ 1,490,003.17	\$ 0.00
0101-CENTRO DE SALUD EL TECOMATE	\$ 0.00	\$ 2,089,786.30	\$ 2,089,786.30	\$ 2,089,786.30	\$ 2,064,156.84	\$ 0.00
0102-CENTRO DE SALUD AHUACATLAN	\$ 0.00	\$ 2,767,420.03	\$ 2,767,420.03	\$ 2,767,420.03	\$ 2,740,367.38	\$ 0.00
0103-CENTRO DE SALUD LAS COLONIAS DE HIDALGO	\$ 0.00	\$ 5,815,177.97	\$ 5,815,177.97	\$ 5,815,177.97	\$ 5,561,714.98	\$ 0.00
0104-CENTRO DE SALUD CUAHUEYATLA	\$ 0.00	\$ 774,053.75	\$ 774,053.75	\$ 774,053.75	\$ 765,899.20	\$ 0.00
0105-CENTRO DE SALUD HUILACAPIXTLA	\$ 0.00	\$ 1,542,072.95	\$ 1,542,072.95	\$ 1,542,072.95	\$ 1,526,601.35	\$ 0.00
0106-CENTRO DE SALUD TENANGO DE LAS FLORES	\$ 0.00	\$ 8,973,184.49	\$ 8,973,184.49	\$ 8,973,184.49	\$ 8,702,425.87	\$ 0.00
0107-CENTRO DE SALUD TLACOMULCO	\$ 0.00	\$ 2,309,327.49	\$ 2,309,327.49	\$ 2,309,327.49	\$ 2,279,479.65	\$ 0.00
0108-CENTRO DE SALUD VENTA GRANDE	\$ 0.00	\$ 2,871,776.42	\$ 2,871,776.42	\$ 2,871,776.42	\$ 2,823,725.16	\$ 0.00
0109-CENTRO DE SALUD XALTEPEC	\$ 0.00	\$ 1,945,934.02	\$ 1,945,934.02	\$ 1,945,934.02	\$ 1,899,202.96	\$ 0.00
0110-CENTRO DE SALUD TEOPANCINGO	\$ 0.00	\$ 1,081,957.03	\$ 1,081,957.03	\$ 1,081,957.03	\$ 1,070,800.46	\$ 0.00
0111-CENTRO DE SALUD URBANO HUAUCHINANGO	\$ 0.00	\$ 20,478,831.60	\$ 20,478,831.60	\$ 20,478,831.60	\$ 19,918,632.50	\$ 0.00
0112-CENTRO DE SALUD AGUA LINDA	\$ 0.00	\$ 1,547,613.63	\$ 1,547,613.63	\$ 1,547,613.63	\$ 1,531,944.51	\$ 0.00
0113-CENTRO DE SALUD APAPANTILLA	\$ 0.00	\$ 2,455,927.83	\$ 2,455,927.83	\$ 2,455,927.83	\$ 2,402,359.87	\$ 0.00
0114-CENTRO DE SALUD PIEDRAS NEGRAS	\$ 0.00	\$ 663,808.74	\$ 663,808.74	\$ 663,808.74	\$ 651,972.85	\$ 0.00
0115-CENTRO DE SALUD VISTA HERMOSA	\$ 0.00	\$ 1,914,609.73	\$ 1,914,609.73	\$ 1,914,609.73	\$ 1,895,375.17	\$ 0.00
0116-CENTRO DE SALUD BUENOS AIRES	\$ 0.00	\$ 2,394,260.48	\$ 2,394,260.48	\$ 2,394,260.48	\$ 2,352,667.82	\$ 0.00
0117-CENTRO DE SALUD CHICONTLA	\$ 0.00	\$ 4,701,557.13	\$ 4,701,557.13	\$ 4,701,557.13	\$ 4,488,902.59	\$ 0.00
0118-CENTRO DE SALUD NUEVO NECAXA	\$ 0.00	\$ 4,604,430.87	\$ 4,604,430.87	\$ 4,604,430.87	\$ 4,393,331.57	\$ 0.00
0119-CENTRO DE SALUD NAUPAN	\$ 0.00	\$ 3,834,077.93	\$ 3,834,077.93	\$ 3,834,077.93	\$ 3,643,589.33	\$ 0.00
0120-CENTRO DE SALUD CHACHAHUANTLA	\$ 0.00	\$ 1,801,553.15	\$ 1,801,553.15	\$ 1,801,553.15	\$ 1,783,293.40	\$ 0.00
0121-CENTRO DE SALUD ICZOTITLA	\$ 0.00	\$ 3,471,907.41	\$ 3,471,907.41	\$ 3,471,907.41	\$ 3,299,719.92	\$ 0.00
0123-CENTRO DE SALUD ZOYATLA DE GUERRERO	\$ 0.00	\$ 1,835,230.86	\$ 1,835,230.86	\$ 1,835,230.86	\$ 1,816,748.21	\$ 0.00
0124-CENTRO DE SALUD AMELUCA	\$ 0.00	\$ 1,260,006.49	\$ 1,260,006.49	\$ 1,260,006.49	\$ 1,247,279.73	\$ 0.00
0125-CENTRO DE SALUD IXTOLOLOYA	\$ 0.00	\$ 1,066,977.94	\$ 1,066,977.94	\$ 1,066,977.94	\$ 1,051,000.13	\$ 0.00



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	(1)	(2)	3=(1+2)	(4)	(5)	
0126-CENTRO DE SALUD PROGRESO DE ALLENDE	\$ 0.00	\$ 4,491,139.87	\$ 4,491,139.87	\$ 4,491,139.87	\$ 4,277,670.41	\$ 0.00
0127-CENTRO DE SALUD TLACUILOTEPEC	\$ 0.00	\$ 3,627,528.92	\$ 3,627,528.92	\$ 3,627,528.92	\$ 3,425,263.32	\$ 0.00
0128-CENTRO DE SALUD CUAUTEPEC	\$ 0.00	\$ 2,783,037.90	\$ 2,783,037.90	\$ 2,783,037.90	\$ 2,612,478.06	\$ 0.00
0129-CENTRO DE SALUD ITZATLAN	\$ 0.00	\$ 2,339,011.74	\$ 2,339,011.74	\$ 2,339,011.74	\$ 2,317,058.59	\$ 0.00
0130-CENTRO DE SALUD CHICAHUAXTLA	\$ 0.00	\$ 1,859,235.12	\$ 1,859,235.12	\$ 1,859,235.12	\$ 1,806,533.01	\$ 0.00
0131-CENTRO DE SALUD HUIXTLA	\$ 0.00	\$ 365.40	\$ 365.40	\$ 365.40	\$ 365.40	\$ 0.00
0132-CENTRO DE SALUD TZITZICAZAPA	\$ 0.00	\$ 2,554,827.37	\$ 2,554,827.37	\$ 2,554,827.37	\$ 2,529,529.56	\$ 0.00
0133-CENTRO DE SALUD TLAMAYA GRANDE	\$ 0.00	\$ 1,884,204.68	\$ 1,884,204.68	\$ 1,884,204.68	\$ 1,865,008.81	\$ 0.00
0134-CENTRO DE SALUD ACALMAN	\$ 0.00	\$ 3,558,187.79	\$ 3,558,187.79	\$ 3,558,187.79	\$ 3,337,280.80	\$ 0.00
0135-CENTRO DE SALUD VENUSTIANO CARRANZA	\$ 0.00	\$ 6,140,771.66	\$ 6,140,771.66	\$ 6,140,771.66	\$ 5,879,850.50	\$ 0.00
0136-CENTRO DE SALUD VILLA LAZARO CARDENAS	\$ 0.00	\$ 6,969,144.88	\$ 6,969,144.88	\$ 6,969,144.88	\$ 6,736,024.45	\$ 0.00
0137-CENTRO DE SALUD SAN JOSE PUEBLO VIEJO	\$ 0.00	\$ 1,845,854.85	\$ 1,845,854.85	\$ 1,845,854.85	\$ 1,821,974.73	\$ 0.00
0138-CENTRO DE SALUD SAN ANTONIO OCOPETATLAN	\$ 0.00	\$ 2,349,003.06	\$ 2,349,003.06	\$ 2,349,003.06	\$ 2,319,001.31	\$ 0.00
0139-CENTRO DE SALUD SAN LORENZO LA JOYA	\$ 0.00	\$ 1,503,848.28	\$ 1,503,848.28	\$ 1,503,848.28	\$ 1,487,882.70	\$ 0.00
0140-CENTRO DE SALUD SAN PEDRO IZTLA	\$ 0.00	\$ 2,167,909.07	\$ 2,167,909.07	\$ 2,167,909.07	\$ 2,147,090.39	\$ 0.00
0141-CENTRO DE SALUD SANTA RITA	\$ 0.00	\$ 2,290,447.91	\$ 2,290,447.91	\$ 2,290,447.91	\$ 2,262,507.20	\$ 0.00
0142-CENTRO DE SALUD TLAXCALANTONGO	\$ 0.00	\$ 3,353,077.33	\$ 3,353,077.33	\$ 3,353,077.33	\$ 3,112,041.70	\$ 0.00
0143-CENTRO DE SALUD MAZACOATLAN	\$ 0.00	\$ 4,980,288.27	\$ 4,980,288.27	\$ 4,980,288.27	\$ 4,750,641.33	\$ 0.00
0144-CENTRO DE SALUD TELOLOTLA	\$ 0.00	\$ 2,069,332.41	\$ 2,069,332.41	\$ 2,069,332.41	\$ 2,044,167.62	\$ 0.00
0145-CENTRO DE SALUD TENANGUITO	\$ 0.00	\$ 629,863.41	\$ 629,863.41	\$ 629,863.41	\$ 618,479.23	\$ 0.00
0146-CENTRO DE SALUD XALTEPUXTLA	\$ 0.00	\$ 347,411.55	\$ 347,411.55	\$ 347,411.55	\$ 314,328.71	\$ 0.00
0147-CENTRO DE SALUD EL ALAMO	\$ 0.00	\$ 707,539.58	\$ 707,539.58	\$ 707,539.58	\$ 700,801.09	\$ 0.00
0148-CENTRO DE SALUD LOMA BONITA	\$ 0.00	\$ 855,672.98	\$ 855,672.98	\$ 855,672.98	\$ 846,518.44	\$ 0.00
0149-UNIDAD MOVIL MEDICO DENTAL NO.167	\$ 0.00	\$ 34,548.35	\$ 34,548.35	\$ 34,548.35	\$ 11,403.97	\$ 0.00
0150-UNIDAD MOVIL MEDICO DENTAL NO.168	\$ 0.00	\$ 630,008.09	\$ 630,008.09	\$ 630,008.09	\$ 623,639.48	\$ 0.00
0151-UNIDAD MOVIL MEDICO DENTAL NO.169	\$ 0.00	\$ 101,253.36	\$ 101,253.36	\$ 101,253.36	\$ 98,365.24	\$ 0.00
0156-HOSPITAL COMUNITARIO PAHUATLAN DE VALLE	\$ 0.00	\$ 34,494,896.25	\$ 34,494,896.25	\$ 34,494,896.25	\$ 33,626,729.60	\$ 0.00
0157-HOSPITAL COMUNITARIO MECAPALAPA	\$ 0.00	\$ 23,472,123.75	\$ 23,472,123.75	\$ 23,472,123.75	\$ 22,655,445.48	\$ 0.00
0158-HOSPITAL COMUNITARIO TLAOLA	\$ 0.00	\$ 25,899,547.48	\$ 25,899,547.48	\$ 25,899,547.48	\$ 24,488,717.29	\$ 0.00
0159-MONTE DE CHILA ESI NO 2	\$ 0.00	\$ 1,043,956.71	\$ 1,043,956.71	\$ 1,043,956.71	\$ 1,028,205.21	\$ 0.00
0160-CENTRO DE SALUD DE SERVICIOS AMPLIADOS DE XICOTEPEC	\$ 0.00	\$ 24,135,769.04	\$ 24,135,769.04	\$ 24,135,769.04	\$ 23,296,241.70	\$ 0.00
0161-LAS PILAS ESI NO 1	\$ 0.00	\$ 1,515,408.29	\$ 1,515,408.29	\$ 1,515,408.29	\$ 1,499,769.95	\$ 0.00
0163-CARAVANA TLACUILOTEPEC	\$ 0.00	\$ 57,600.76	\$ 57,600.76	\$ 57,600.76	\$ 55,947.78	\$ 0.00
0164-CARAVANA FRANCISCO Z. MENA	\$ 0.00	\$ 401,259.55	\$ 401,259.55	\$ 401,259.55	\$ 392,788.95	\$ 0.00
0165-CARAVANA CHICONCUAUTLA	\$ 0.00	\$ 679,924.43	\$ 679,924.43	\$ 679,924.43	\$ 673,327.48	\$ 0.00



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Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0167-JURISDICCION NO 2 CHIGNAHUAPAN	\$ 0.00	\$ 14,462,913.15	\$ 14,462,913.15	\$ 13,812,165.52	\$ 13,416,233.13	\$ 650,747.63
0168-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 413,442.56	\$ 413,442.56	\$ 413,442.56	\$ 361,762.24	\$ 0.00
0169-HOSPITAL COMUNITARIO AHUACATLAN	\$ 0.00	\$ 34,135,690.24	\$ 34,135,690.24	\$ 34,135,690.24	\$ 32,743,399.04	\$ 0.00
0170-HOSPITAL COMUNITARIO IXTACAMAXTILAN	\$ 0.00	\$ 37,265,844.10	\$ 37,265,844.10	\$ 37,265,844.10	\$ 35,926,810.07	\$ 0.00
0171-HOPITAL INTEGRAL DE TETELA DE OCAMPO	\$ 0.00	\$ 36,101,023.50	\$ 36,101,023.50	\$ 36,101,023.50	\$ 34,938,260.08	\$ 0.00
0172-CENTRO DE SALUD SAN MARCOS ELOXOCHITLAN	\$ 0.00	\$ 1,528,995.81	\$ 1,528,995.81	\$ 1,528,995.81	\$ 1,485,622.30	\$ 0.00
0173-CENTRO DE SALUD SAN MATEO TLACOTEPEC	\$ 0.00	\$ 3,578,766.11	\$ 3,578,766.11	\$ 3,578,766.11	\$ 3,376,876.94	\$ 0.00
0174-CENTRO DE SALUD SAN ANDRES TLAYEHUALANCINGO	\$ 0.00	\$ 1,590,360.77	\$ 1,590,360.77	\$ 1,590,360.77	\$ 1,574,278.99	\$ 0.00
0175-CENTRO DE SALUD DE CUAUTOTOLA	\$ 0.00	\$ 1,246,777.80	\$ 1,246,777.80	\$ 1,246,777.80	\$ 1,185,401.57	\$ 0.00
0176-CENTRO DE SALUD AQUIXTLA	\$ 0.00	\$ 5,070,632.97	\$ 5,070,632.97	\$ 5,070,632.97	\$ 4,934,557.98	\$ 0.00
0177-CENTRO DE SALUD CUAUTEMPAN	\$ 0.00	\$ 3,343,882.67	\$ 3,343,882.67	\$ 3,343,882.67	\$ 3,126,750.28	\$ 0.00
0178-CENTRO DE SALUD HUEYTENTAN	\$ 0.00	\$ 657,695.67	\$ 657,695.67	\$ 657,695.67	\$ 650,804.69	\$ 0.00
0179-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CHIGNAHUAPAN	\$ 0.00	\$ 25,629,362.56	\$ 25,629,362.56	\$ 25,629,362.56	\$ 24,160,732.22	\$ 0.00
0180-CENTRO DE SALUD ACOCULCO	\$ 0.00	\$ 975,923.27	\$ 975,923.27	\$ 975,923.27	\$ 946,537.40	\$ 0.00
0181-CENTRO DE SALUD ACOLIHUIA	\$ 0.00	\$ 976,563.86	\$ 976,563.86	\$ 976,563.86	\$ 966,066.62	\$ 0.00
0182-CENTRO DE SALUD CORRAL BLANCO	\$ 0.00	\$ 1,701,781.66	\$ 1,701,781.66	\$ 1,701,781.66	\$ 1,678,476.02	\$ 0.00
0183-CENTRO DE SALUD MICHAC	\$ 0.00	\$ 4,547,878.35	\$ 4,547,878.35	\$ 4,547,878.35	\$ 4,359,925.07	\$ 0.00
0184-CENTRO DE SALUD PAREDON	\$ 0.00	\$ 1,262,009.65	\$ 1,262,009.65	\$ 1,262,009.65	\$ 1,207,235.07	\$ 0.00
0185-CENTRO DE SALUD PUEBLO NUEVO	\$ 0.00	\$ 1,191,549.41	\$ 1,191,549.41	\$ 1,191,549.41	\$ 1,180,100.72	\$ 0.00
0186-CENTRO DE SALUD FRANCISCO OSORNO	\$ 0.00	\$ 994,255.18	\$ 994,255.18	\$ 994,255.18	\$ 980,672.53	\$ 0.00
0187-CENTRO DE SALUD IGNACIO RAMIREZ	\$ 0.00	\$ 1,183,753.41	\$ 1,183,753.41	\$ 1,183,753.41	\$ 1,167,497.95	\$ 0.00
0188-CENTRO DE SALUD LA CALDERA	\$ 0.00	\$ 2,623,715.40	\$ 2,623,715.40	\$ 2,623,715.40	\$ 2,555,773.94	\$ 0.00
0189-CENTRO DE SALUD CRUZ DE LEON	\$ 0.00	\$ 2,334,010.29	\$ 2,334,010.29	\$ 2,334,010.29	\$ 2,299,103.85	\$ 0.00
0190-CENTRO DE SALUD HUIXCOLOTLA	\$ 0.00	\$ 722,852.02	\$ 722,852.02	\$ 722,852.02	\$ 703,840.02	\$ 0.00
0191-CENTRO DE SALUD LA MESA	\$ 0.00	\$ 1,230,756.76	\$ 1,230,756.76	\$ 1,230,756.76	\$ 1,216,456.66	\$ 0.00
0192-CENTRO DE SALUD EL MIRADOR	\$ 0.00	\$ 1,127,721.22	\$ 1,127,721.22	\$ 1,127,721.22	\$ 1,108,376.78	\$ 0.00
0193-CENTRO DE SALUD OYAMETEPEC	\$ 0.00	\$ 1,998,891.11	\$ 1,998,891.11	\$ 1,998,891.11	\$ 1,978,625.37	\$ 0.00
0194-CENTRO DE SALUD LA UNION	\$ 0.00	\$ 3,261,587.66	\$ 3,261,587.66	\$ 3,261,587.66	\$ 3,198,029.79	\$ 0.00
0196-CENTRO DE SALUD SAN MIGUEL JOJUPANGO	\$ 0.00	\$ 415,910.15	\$ 415,910.15	\$ 415,910.15	\$ 411,033.30	\$ 0.00
0198-CENTRO DE SALUD SAN MIGUEL TONALIXCO	\$ 0.00	\$ 1,273,861.49	\$ 1,273,861.49	\$ 1,273,861.49	\$ 1,221,403.68	\$ 0.00
0199-CENTRO DE SALUD DE TENANTITLA	\$ 0.00	\$ 387,462.49	\$ 387,462.49	\$ 387,462.49	\$ 382,691.71	\$ 0.00
0200-CENTRO DE SALUD TLANMANCA DE HERNANDEZ	\$ 0.00	\$ 694,998.93	\$ 694,998.93	\$ 694,998.93	\$ 667,641.08	\$ 0.00
0201-CENTRO DE SALUD SAN SIMON CHICOMETEPEC	\$ 0.00	\$ 232,388.78	\$ 232,388.78	\$ 232,388.78	\$ 229,241.42	\$ 0.00
0202-CENTRO DE SALUD CAPULUAQUE	\$ 0.00	\$ 435,867.82	\$ 435,867.82	\$ 435,867.82	\$ 431,036.89	\$ 0.00
0203-CENTRO DE SALUD ZITLALCUAUTLA	\$ 0.00	\$ 3,289,256.92	\$ 3,289,256.92	\$ 3,289,256.92	\$ 3,252,259.24	\$ 0.00



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Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0205-CENTRO DE SALUD URBANO ZACATLAN	\$ 0.00	\$ 19,531,203.82	\$ 19,531,203.82	\$ 19,531,203.82	\$ 18,805,463.26	\$ 0.00
0206-CENTRO DE SALUD ATZINGO	\$ 0.00	\$ 3,087,259.57	\$ 3,087,259.57	\$ 3,087,259.57	\$ 2,890,755.22	\$ 0.00
0207-CENTRO DE SALUD CAMOTEPEC	\$ 0.00	\$ 3,025,525.11	\$ 3,025,525.11	\$ 3,025,525.11	\$ 2,856,814.97	\$ 0.00
0208-CENTRO DE SALUD JICOLAPA	\$ 0.00	\$ 3,672,081.08	\$ 3,672,081.08	\$ 3,672,081.08	\$ 3,460,870.42	\$ 0.00
0209-CENTRO DE SALUD OTLATLAN	\$ 0.00	\$ 1,801,188.44	\$ 1,801,188.44	\$ 1,801,188.44	\$ 1,783,142.93	\$ 0.00
0210-CENTRO DE SALUD SAN PEDRO ATMATLA	\$ 0.00	\$ 1,954,316.56	\$ 1,954,316.56	\$ 1,954,316.56	\$ 1,901,310.57	\$ 0.00
0211-CENTRO DE SALUD SAN MIGUEL TENANGO	\$ 0.00	\$ 1,788,469.85	\$ 1,788,469.85	\$ 1,788,469.85	\$ 1,735,443.49	\$ 0.00
0212-CENTRO DE SALUD TEPEIXCO	\$ 0.00	\$ 385,078.26	\$ 385,078.26	\$ 385,078.26	\$ 376,418.89	\$ 0.00
0213-CENTRO DE SALUD TLALIXTLIPA	\$ 0.00	\$ 1,417,426.16	\$ 1,417,426.16	\$ 1,417,426.16	\$ 1,403,228.92	\$ 0.00
0214-CENTRO DE SALUD TOMATLAN	\$ 0.00	\$ 2,760,258.87	\$ 2,760,258.87	\$ 2,760,258.87	\$ 2,703,427.87	\$ 0.00
0215-CENTRO DE SALUD SAN CRISTOBAL XOCHIMILPA	\$ 0.00	\$ 582,111.82	\$ 582,111.82	\$ 582,111.82	\$ 576,636.16	\$ 0.00
0216-CENTRO DE SALUD XOCONACATLA	\$ 0.00	\$ 3,085,103.78	\$ 3,085,103.78	\$ 3,085,103.78	\$ 3,021,486.33	\$ 0.00
0217-CENTRO DE SALUD JILOTZINGO	\$ 0.00	\$ 661,305.15	\$ 661,305.15	\$ 661,305.15	\$ 646,416.50	\$ 0.00
0218-CENTRO DE SALUD ZOQUITLA	\$ 0.00	\$ 715,848.52	\$ 715,848.52	\$ 715,848.52	\$ 708,038.52	\$ 0.00
0219-CENTRO DE SALUD LAS LAJAS	\$ 0.00	\$ 3,553,379.55	\$ 3,553,379.55	\$ 3,553,379.55	\$ 3,379,485.23	\$ 0.00
0220-CENTRO DE SALUD AYEHUALULCO	\$ 0.00	\$ 3,403,498.01	\$ 3,403,498.01	\$ 3,403,498.01	\$ 3,189,540.43	\$ 0.00
0221-CENTRO NUEVA VIDA ZACATLAN	\$ 0.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 0.00
0223-UNIDAD MOVIL NO. 247	\$ 0.00	\$ 1,739,288.67	\$ 1,739,288.67	\$ 1,739,288.67	\$ 1,721,993.49	\$ 0.00
0224-UNIDAD MOVIL NO. 248	\$ 0.00	\$ 714,609.16	\$ 714,609.16	\$ 714,609.16	\$ 707,385.33	\$ 0.00
0226-CARAVANA CHIGNAHUAPAN	\$ 0.00	\$ 16,749.87	\$ 16,749.87	\$ 16,749.87	\$ 16,629.30	\$ 0.00
0231-JURISDICCION No 3 ZACAPOAXTLA	\$ 0.00	\$ 20,825,167.93	\$ 20,825,167.93	\$ 19,413,414.38	\$ 18,563,801.17	\$ 1,411,753.55
0232-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 845,205.32	\$ 845,205.32	\$ 845,205.32	\$ 755,525.00	\$ 0.00
0235-HOSPITAL GENERAL DE TEZIUTLAN	\$ 0.00	\$ 293,689,464.57	\$ 293,689,464.57	\$ 291,312,171.70	\$ 278,256,314.62	\$ 2,377,292.87
0236-HOSPITAL GENERAL TLATLAUQUITEPEC	\$ 0.00	\$ 100,983,969.17	\$ 100,983,969.17	\$ 100,871,769.17	\$ 95,919,476.11	\$ 112,200.00
0237-CENTRO DE SALUD SAN JOSE ACATENO	\$ 0.00	\$ 365.40	\$ 365.40	\$ 365.40	\$ 365.40	\$ 0.00
0238-CENTRO DE SALUD JILIAPAN	\$ 0.00	\$ 1,017,608.24	\$ 1,017,608.24	\$ 1,017,608.24	\$ 997,196.31	\$ 0.00
0239-CENTRO DE SALUD LA PALMA	\$ 0.00	\$ 1,309,208.05	\$ 1,309,208.05	\$ 1,309,208.05	\$ 1,297,266.77	\$ 0.00
0240-CENTRO DE SALUD ATEMPAN	\$ 0.00	\$ 6,214,393.63	\$ 6,214,393.63	\$ 6,214,393.63	\$ 5,980,598.71	\$ 0.00
0241-CENTRO DE SALUD TEZHUATEPEC	\$ 0.00	\$ 1,879,924.45	\$ 1,879,924.45	\$ 1,879,924.45	\$ 1,822,418.27	\$ 0.00
0242-CENTRO DE SALUD APATAUYAN	\$ 0.00	\$ 1,779,780.53	\$ 1,779,780.53	\$ 1,779,780.53	\$ 1,732,478.10	\$ 0.00
0243-CENTRO DE SALUD TACOPAN	\$ 0.00	\$ 2,566,896.22	\$ 2,566,896.22	\$ 2,566,896.22	\$ 2,513,073.49	\$ 0.00
0244-CENTRO DE SALUD SAN ANTONIO METZONAPAN	\$ 0.00	\$ 1,649,269.57	\$ 1,649,269.57	\$ 1,649,269.57	\$ 1,587,955.96	\$ 0.00
0245-CENTRO DE SALUD AYOTZINAPAN	\$ 0.00	\$ 2,659,311.30	\$ 2,659,311.30	\$ 2,659,311.30	\$ 2,604,579.55	\$ 0.00
0246-CENTRO DE SALUD CUAUHTAMAZACO	\$ 0.00	\$ 1,550,457.80	\$ 1,550,457.80	\$ 1,550,457.80	\$ 1,531,131.53	\$ 0.00
0247-CENTRO DE SALUD PINAHUISTA	\$ 0.00	\$ 481,776.13	\$ 481,776.13	\$ 481,776.13	\$ 477,935.69	\$ 0.00



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	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0248-CENTRO DE SALUD TEPETZINTAN	\$ 0.00	\$ 1,294,827.72	\$ 1,294,827.72	\$ 1,294,827.72	\$ 1,281,754.95	\$ 0.00
0249-CENTRO DE SALUD TZICUILAN	\$ 0.00	\$ 4,349,829.12	\$ 4,349,829.12	\$ 4,349,829.12	\$ 4,136,956.63	\$ 0.00
0250-CENTRO DE SALUD TZINAGAPAN	\$ 0.00	\$ 3,067,511.56	\$ 3,067,511.56	\$ 3,067,511.56	\$ 2,871,512.28	\$ 0.00
0251-CENTRO DE SALUD XILOXOCHICO	\$ 0.00	\$ 2,364,267.55	\$ 2,364,267.55	\$ 2,364,267.55	\$ 2,199,483.56	\$ 0.00
0252-CENTRO DE SALUD SANTIAGO YANCUITLALPAN	\$ 0.00	\$ 5,517,538.55	\$ 5,517,538.55	\$ 5,517,538.55	\$ 5,235,805.25	\$ 0.00
0253-CENTRO DE SALUD NECTEPEC	\$ 0.00	\$ 202,405.37	\$ 202,405.37	\$ 202,405.37	\$ 180,810.37	\$ 0.00
0254-CENTRO DE SALUD COAHUJICO	\$ 0.00	\$ 3,914,238.43	\$ 3,914,238.43	\$ 3,914,238.43	\$ 3,817,349.78	\$ 0.00
0255-CENTRO DE SALUD SOSA	\$ 0.00	\$ 2,533,264.23	\$ 2,533,264.23	\$ 2,533,264.23	\$ 2,455,489.01	\$ 0.00
0256-CENTRO DE SALUD TEQUIMILA	\$ 0.00	\$ 2,065,227.89	\$ 2,065,227.89	\$ 2,065,227.89	\$ 1,985,496.95	\$ 0.00
0257-CENTRO DE SALUD TEZOHUATEPEC	\$ 0.00	\$ 2,110,228.40	\$ 2,110,228.40	\$ 2,110,228.40	\$ 2,059,873.39	\$ 0.00
0258-CENTRO DE SALUD CINCO DE MAYO	\$ 0.00	\$ 1,070,060.42	\$ 1,070,060.42	\$ 1,070,060.42	\$ 1,014,990.89	\$ 0.00
0259-CENTRO DE SALUD FRANCISCO I. MADERO	\$ 0.00	\$ 1,341,671.95	\$ 1,341,671.95	\$ 1,341,671.95	\$ 1,320,039.54	\$ 0.00
0260-CENTRO DE SALUD OZELONACAXTLA	\$ 0.00	\$ 362,414.48	\$ 362,414.48	\$ 362,414.48	\$ 355,443.88	\$ 0.00
0261-CENTRO DE SALUD XONALPU	\$ 0.00	\$ 845,018.49	\$ 845,018.49	\$ 845,018.49	\$ 802,681.50	\$ 0.00
0262-CENTRO DE SALUD PUTLUMICHUCHUT VISTA HERMOSA	\$ 0.00	\$ 1,755,149.49	\$ 1,755,149.49	\$ 1,755,149.49	\$ 1,689,567.01	\$ 0.00
0263-CENTRO DE SALUD CHILOCOYO EL CARMEN	\$ 0.00	\$ 1,152,144.29	\$ 1,152,144.29	\$ 1,152,144.29	\$ 1,141,261.16	\$ 0.00
0264-CENTRO DE SALUD HUEYAPAN	\$ 0.00	\$ 4,673,676.99	\$ 4,673,676.99	\$ 4,673,676.99	\$ 4,417,542.36	\$ 0.00
0265-CENTRO DE SALUD LA AURORA	\$ 0.00	\$ 1,482,210.69	\$ 1,482,210.69	\$ 1,482,210.69	\$ 1,466,940.11	\$ 0.00
0266-CENTRO DE SALUD EL MOHON	\$ 0.00	\$ 2,609,828.28	\$ 2,609,828.28	\$ 2,609,828.28	\$ 2,539,602.55	\$ 0.00
0267-CENTRO DE SALUD PUENTE DE PALO	\$ 0.00	\$ 3,121,755.53	\$ 3,121,755.53	\$ 3,121,755.53	\$ 2,919,975.68	\$ 0.00
0268-CENTRO DE SALUD TENEXAPA DE AZUETA	\$ 0.00	\$ 740,890.09	\$ 740,890.09	\$ 740,890.09	\$ 691,480.87	\$ 0.00
0269-CENTRO DE SALUD ZITLALA	\$ 0.00	\$ 129,365.76	\$ 129,365.76	\$ 129,365.76	\$ 128,817.96	\$ 0.00
0271-CENTRO DE SALUD SAN MIGUEL DEL PROGRESO	\$ 0.00	\$ 842,269.21	\$ 842,269.21	\$ 842,269.21	\$ 799,243.79	\$ 0.00
0272-CENTRO DE SALUD ZOYOTLA	\$ 0.00	\$ 560,352.05	\$ 560,352.05	\$ 560,352.05	\$ 547,839.44	\$ 0.00
0273-CENTRO DE SALUD SAN ANTONIO RAYON	\$ 0.00	\$ 1,308,436.02	\$ 1,308,436.02	\$ 1,308,436.02	\$ 1,265,994.51	\$ 0.00
0274-CENTRO DE SALUD CUAUTAPEHUALT	\$ 0.00	\$ 2,603,028.26	\$ 2,603,028.26	\$ 2,603,028.26	\$ 2,565,193.35	\$ 0.00
0275-CENTRO DE SALUD VICENTE GUERRERO	\$ 0.00	\$ 646,020.56	\$ 646,020.56	\$ 646,020.56	\$ 635,646.53	\$ 0.00
0276-CENTRO DE SALUD LAGAPAN CAMALLAGNE	\$ 0.00	\$ 1,105,719.97	\$ 1,105,719.97	\$ 1,105,719.97	\$ 1,060,022.18	\$ 0.00
0277-CENTRO DE SALUD TENAMPULCO	\$ 0.00	\$ 4,368,131.97	\$ 4,368,131.97	\$ 4,368,131.97	\$ 4,128,041.32	\$ 0.00
0278-CENTRO DE SALUD TETELES	\$ 0.00	\$ 5,539,173.11	\$ 5,539,173.11	\$ 5,539,173.11	\$ 5,276,417.19	\$ 0.00
0279-CENTRO DE SALUD LA LEGUA	\$ 0.00	\$ 5,185,401.88	\$ 5,185,401.88	\$ 5,185,401.88	\$ 4,934,181.52	\$ 0.00
0280-CENTRO DE SALUD SAN SEBASTIAN	\$ 0.00	\$ 2,059,402.37	\$ 2,059,402.37	\$ 2,059,402.37	\$ 1,968,139.19	\$ 0.00
0281-CENTRO DE SALUD ATOLUCA	\$ 0.00	\$ 2,287,387.07	\$ 2,287,387.07	\$ 2,287,387.07	\$ 2,229,766.11	\$ 0.00
0282-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEZIUTLAN	\$ 0.00	\$ 15,186,103.98	\$ 15,186,103.98	\$ 15,186,103.98	\$ 14,284,599.23	\$ 0.00
0283-CENTRO DE SALUD MAZATEPEC	\$ 0.00	\$ 2,080,512.38	\$ 2,080,512.38	\$ 2,080,512.38	\$ 2,057,278.99	\$ 0.00



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SECRETARIA DE SALUD
Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0284-CENTRO DE SALUD OCOTLAN	\$ 0.00	\$ 5,103,391.23	\$ 5,103,391.23	\$ 5,103,391.23	\$ 4,887,508.98	\$ 0.00
0285-CENTRO DE SALUD TEPETENO DE ITURBIDE	\$ 0.00	\$ 1,992,762.28	\$ 1,992,762.28	\$ 1,992,762.28	\$ 1,939,156.57	\$ 0.00
0286-CENTRO DE SALUD TATAUZOQUICO	\$ 0.00	\$ 1,974,289.29	\$ 1,974,289.29	\$ 1,974,289.29	\$ 1,925,468.07	\$ 0.00
0287-CENTRO DE SALUD LA UNION	\$ 0.00	\$ 3,802,598.13	\$ 3,802,598.13	\$ 3,802,598.13	\$ 3,597,404.23	\$ 0.00
0288-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TLATLAUQUITEPEC	\$ 0.00	\$ 14,474,746.60	\$ 14,474,746.60	\$ 14,474,746.60	\$ 13,887,464.24	\$ 0.00
0289-CENTRO DE SALUD TETELILLA DE ISLAS	\$ 0.00	\$ 3,219,200.67	\$ 3,219,200.67	\$ 3,219,200.67	\$ 3,045,568.45	\$ 0.00
0290-CENTRO DE SALUD ATECAX	\$ 0.00	\$ 1,999,311.63	\$ 1,999,311.63	\$ 1,999,311.63	\$ 1,951,959.80	\$ 0.00
0291-CENTRO DE SALUD SAN ANDRES	\$ 0.00	\$ 1,232,035.98	\$ 1,232,035.98	\$ 1,232,035.98	\$ 1,220,831.58	\$ 0.00
0292-CENTRO DE SALUD SAN SALVADOR NARANJILLO	\$ 0.00	\$ 1,727,265.45	\$ 1,727,265.45	\$ 1,727,265.45	\$ 1,674,020.42	\$ 0.00
0293-CENTRO DE SALUD TOMAQUILAPA	\$ 0.00	\$ 2,180,159.80	\$ 2,180,159.80	\$ 2,180,159.80	\$ 2,130,723.76	\$ 0.00
0294-CENTRO DE SALUD SAN ANTONIO	\$ 0.00	\$ 1,953,151.67	\$ 1,953,151.67	\$ 1,953,151.67	\$ 1,905,636.54	\$ 0.00
0295-CENTRO DE SALUD SAN MARTIN	\$ 0.00	\$ 3,567,662.65	\$ 3,567,662.65	\$ 3,567,662.65	\$ 3,390,817.45	\$ 0.00
0296-CENTRO DE SALUD SAN JOSE	\$ 0.00	\$ 2,197,657.19	\$ 2,197,657.19	\$ 2,197,657.19	\$ 2,176,300.98	\$ 0.00
0297-CENTRO DE SALUD SAN FRANCISCO	\$ 0.00	\$ 2,939,338.77	\$ 2,939,338.77	\$ 2,939,338.77	\$ 2,703,999.86	\$ 0.00
0298-CENTRO DE SALUD XALTIPAN SECC 10	\$ 0.00	\$ 1,155,378.96	\$ 1,155,378.96	\$ 1,155,378.96	\$ 1,144,459.43	\$ 0.00
0299-CENTRO DE SALUD XOCHIAPULCO	\$ 0.00	\$ 2,951,505.81	\$ 2,951,505.81	\$ 2,951,505.81	\$ 2,870,075.07	\$ 0.00
0300-CENTRO DE SALUD CUAXIMALOYAN	\$ 0.00	\$ 481,687.41	\$ 481,687.41	\$ 481,687.41	\$ 474,812.22	\$ 0.00
0302-CENTRO DE SALUD HUAHUXTLA	\$ 0.00	\$ 5,215,484.79	\$ 5,215,484.79	\$ 5,215,484.79	\$ 4,991,633.21	\$ 0.00
0303-CENTRO DE SALUD ZOATECPAN	\$ 0.00	\$ 1,600,924.86	\$ 1,600,924.86	\$ 1,600,924.86	\$ 1,573,767.46	\$ 0.00
0304-CENTRO DE SALUD URBANO ZACAPOAXTLA	\$ 0.00	\$ 12,612,922.93	\$ 12,612,922.93	\$ 12,612,922.93	\$ 12,334,545.48	\$ 0.00
0305-CENTRO DE SALUD ATAGPAN	\$ 0.00	\$ 1,897,598.17	\$ 1,897,598.17	\$ 1,897,598.17	\$ 1,878,416.68	\$ 0.00
0306-CENTRO DE SALUD COMALTEPEC	\$ 0.00	\$ 4,999,756.46	\$ 4,999,756.46	\$ 4,999,756.46	\$ 4,698,942.60	\$ 0.00
0307-CENTRO DE SALUD LAS LOMAS	\$ 0.00	\$ 3,488,885.60	\$ 3,488,885.60	\$ 3,488,885.60	\$ 3,420,400.74	\$ 0.00
0308-CENTRO DE SALUD EL MOLINO	\$ 0.00	\$ 3,799,203.56	\$ 3,799,203.56	\$ 3,799,203.56	\$ 3,717,122.22	\$ 0.00
0309-CENTRO DE SALUD SAN JUAN TAHITIC	\$ 0.00	\$ 2,761,309.79	\$ 2,761,309.79	\$ 2,761,309.79	\$ 2,705,573.24	\$ 0.00
0310-CENTRO DE SALUD TATOXCAC	\$ 0.00	\$ 6,511,579.50	\$ 6,511,579.50	\$ 6,511,579.50	\$ 6,225,270.15	\$ 0.00
0311-CENTRO DE SALUD XALACAPAN	\$ 0.00	\$ 5,830,924.24	\$ 5,830,924.24	\$ 5,830,924.24	\$ 5,605,493.43	\$ 0.00
0312-CENTRO DE SALUD XOCHITEPEC	\$ 0.00	\$ 1,515,766.10	\$ 1,515,766.10	\$ 1,515,766.10	\$ 1,466,098.26	\$ 0.00
0313-CENTRO DE SALUD TUXTLA	\$ 0.00	\$ 2,456,715.29	\$ 2,456,715.29	\$ 2,456,715.29	\$ 2,295,457.97	\$ 0.00
0314-CENTRO DE SALUD ZARAGOZA	\$ 0.00	\$ 9,337,542.97	\$ 9,337,542.97	\$ 9,337,542.97	\$ 9,014,943.19	\$ 0.00
0315-CENTRO DE SALUD PLAN DE AYALA	\$ 0.00	\$ 4,502,946.19	\$ 4,502,946.19	\$ 4,502,946.19	\$ 4,321,819.20	\$ 0.00
0316-CENTRO DE SALUD ZOTIK	\$ 0.00	\$ 3,275,193.10	\$ 3,275,193.10	\$ 3,275,193.10	\$ 3,007,906.87	\$ 0.00
0317-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA HUITZILAN	\$ 0.00	\$ 6,924,542.97	\$ 6,924,542.97	\$ 6,924,542.97	\$ 6,362,262.24	\$ 0.00
0318-CENTRO DE SALUD ZOQUIAPAN	\$ 0.00	\$ 3,495,175.30	\$ 3,495,175.30	\$ 3,495,175.30	\$ 3,433,003.13	\$ 0.00
0319-HOSPITAL COMUNITARIO HUEHUETLA	\$ 0.00	\$ 28,932,052.63	\$ 28,932,052.63	\$ 28,862,242.63	\$ 27,793,786.97	\$ 69,810.00



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Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0320-HOSPITAL COMUNITARIO DE AYOTOXCO	\$ 0.00	\$ 24,066,152.97	\$ 24,066,152.97	\$ 24,034,383.97	\$ 23,256,110.70	\$ 31,769.00
0321-HOSPITAL GENERAL CUETZALAN	\$ 0.00	\$ 96,355,396.91	\$ 96,355,396.91	\$ 96,271,699.72	\$ 91,546,783.04	\$ 83,697.19
0322-HOSPITAL COMUNITARIO ZAPOTITLAN DE MENDEZ	\$ 0.00	\$ 22,234,190.21	\$ 22,234,190.21	\$ 22,135,682.46	\$ 21,107,309.39	\$ 98,507.75
0323-HOSPITAL INTEGRAL ZACAPOAXTLA	\$ 0.00	\$ 43,038,650.30	\$ 43,038,650.30	\$ 42,979,882.30	\$ 40,998,826.99	\$ 58,768.00
0325-CARAVANA TIPO 1 HUEHUETLA	\$ 0.00	\$ 4,330.79	\$ 4,330.79	\$ 4,330.79	\$ 4,330.79	\$ 0.00
0330-UNIDAD MOVIL NO. 381	\$ 0.00	\$ 2,082,072.35	\$ 2,082,072.35	\$ 2,082,072.35	\$ 2,062,222.03	\$ 0.00
0333-UNIDAD MOVIL DE SALUD XOCHITLAN DE VICENTE SUAREZ	\$ 0.00	\$ 95,092.67	\$ 95,092.67	\$ 95,092.67	\$ 94,225.54	\$ 0.00
0335-JURISDICCION No 4 SAN SALVADOR EL SECO	\$ 0.00	\$ 14,524,458.78	\$ 14,524,458.78	\$ 13,644,500.76	\$ 13,408,851.78	\$ 879,958.02
0336-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 413,442.56	\$ 413,442.56	\$ 413,442.56	\$ 361,762.24	\$ 0.00
0337-HOSPITAL GENERAL CIUDAD DE LIBRES	\$ 0.00	\$ 96,259,074.09	\$ 96,259,074.09	\$ 95,894,487.04	\$ 92,770,715.89	\$ 364,587.05
0338-HOSPITAL INTEGRAL SAN JOSE CHIAPA	\$ 0.00	\$ 19,045,815.17	\$ 19,045,815.17	\$ 19,045,815.17	\$ 18,320,305.62	\$ 0.00
0339-CENTRO DE SALUD SAN MIGUEL TECUITLAPA	\$ 0.00	\$ 933,095.01	\$ 933,095.01	\$ 933,095.01	\$ 918,218.89	\$ 0.00
0341-CENTRO DE SALUD SAN ANDRES PAYUCA	\$ 0.00	\$ 2,531,640.92	\$ 2,531,640.92	\$ 2,531,640.92	\$ 2,330,475.24	\$ 0.00
0343-CENTRO DE SALUD TEMEXTLA	\$ 0.00	\$ 804,857.30	\$ 804,857.30	\$ 804,857.30	\$ 796,394.64	\$ 0.00
0344-CENTRO DE SALUD TEXCAL	\$ 0.00	\$ 1,179,445.76	\$ 1,179,445.76	\$ 1,179,445.76	\$ 1,164,339.20	\$ 0.00
0345-CENTRO DE SALUD SAN MIGUEL OCOTENCO	\$ 0.00	\$ 1,030,419.48	\$ 1,030,419.48	\$ 1,030,419.48	\$ 1,019,724.91	\$ 0.00
0346-CENTRO DE SALUD JESUS MARIA ACATLA	\$ 0.00	\$ 1,363,706.67	\$ 1,363,706.67	\$ 1,363,706.67	\$ 1,338,290.26	\$ 0.00
0347-CENTRO DE SALUD EL PALMAR	\$ 0.00	\$ 3,055,702.96	\$ 3,055,702.96	\$ 3,055,702.96	\$ 2,888,698.28	\$ 0.00
0348-CENTRO DE SALUD EL TRIUNFO	\$ 0.00	\$ 105,883.40	\$ 105,883.40	\$ 105,883.40	\$ 104,557.19	\$ 0.00
0349-CENTRO DE SALUD SAN PEDRO TEMAMATLA	\$ 0.00	\$ 1,901,332.33	\$ 1,901,332.33	\$ 1,901,332.33	\$ 1,875,358.23	\$ 0.00
0350-CENTRO DE SALUD CHILCHOTLA	\$ 0.00	\$ 5,092,485.14	\$ 5,092,485.14	\$ 5,092,485.14	\$ 4,858,097.88	\$ 0.00
0351-CENTRO DE SALUD ACOCOMOTLA	\$ 0.00	\$ 934,782.10	\$ 934,782.10	\$ 934,782.10	\$ 896,041.99	\$ 0.00
0352-CENTRO DE SALUD EL CARMEN	\$ 0.00	\$ 1,391,740.07	\$ 1,391,740.07	\$ 1,391,740.07	\$ 1,370,671.95	\$ 0.00
0354-CENTRO DE SALUD SAN JOSE CUYACHAPA	\$ 0.00	\$ 2,674,622.92	\$ 2,674,622.92	\$ 2,674,622.92	\$ 2,503,813.75	\$ 0.00
0355-CENTRO DE SALUD TLANALAPAN	\$ 0.00	\$ 1,201,640.68	\$ 1,201,640.68	\$ 1,201,640.68	\$ 1,160,467.64	\$ 0.00
0356-CENTRO DE SALUD LA CAÑADA	\$ 0.00	\$ 1,556,100.50	\$ 1,556,100.50	\$ 1,556,100.50	\$ 1,506,418.91	\$ 0.00
0357-CENTRO DE SALUD SAN JOSE MORELOS	\$ 0.00	\$ 4,137,612.82	\$ 4,137,612.82	\$ 4,137,612.82	\$ 3,924,169.75	\$ 0.00
0358-CENTRO DE SALUD SAN CARLOS	\$ 0.00	\$ 3,554,273.13	\$ 3,554,273.13	\$ 3,554,273.13	\$ 3,344,826.97	\$ 0.00
0359-CESSA LIBRES	\$ 0.00	\$ 16,676,612.16	\$ 16,676,612.16	\$ 16,676,612.16	\$ 16,159,390.81	\$ 0.00
0360-CENTRO NUEVA VIDA LIBRES	\$ 0.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 0.00
0361-CENTRO DE SALUD MAZAPILTEPEC DE JUAREZ	\$ 0.00	\$ 3,286,352.28	\$ 3,286,352.28	\$ 3,286,352.28	\$ 3,234,452.57	\$ 0.00
0362-CENTRO DE SALUD CON SERVICIOS AMPLAIDOS CESSA CAÑADA MORELOS	\$ 0.00	\$ 11,032,441.28	\$ 11,032,441.28	\$ 11,032,441.28	\$ 10,429,912.00	\$ 0.00
0363-CENTRO DE SALUD SAN ANTONIO SOLEDAD	\$ 0.00	\$ 4,250,201.53	\$ 4,250,201.53	\$ 4,250,201.53	\$ 4,044,452.23	\$ 0.00
0364-CENTRO DE SALUD SAN JOSE IXTAPA	\$ 0.00	\$ 3,066,686.90	\$ 3,066,686.90	\$ 3,066,686.90	\$ 2,863,854.33	\$ 0.00
0365-CENTRO DE SALUD LOS GARCIAS	\$ 0.00	\$ 386,226.37	\$ 386,226.37	\$ 386,226.37	\$ 377,192.68	\$ 0.00



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Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0366-CENTRO DE SALUD BUENA VISTA	\$ 0.00	\$ 2,542,719.10	\$ 2,542,719.10	\$ 2,542,719.10	\$ 2,346,019.96	\$ 0.00
0368-CENTRO DE SALUD SANTA MARIA IXTIYUCAN	\$ 0.00	\$ 5,663,262.39	\$ 5,663,262.39	\$ 5,663,262.39	\$ 5,426,532.02	\$ 0.00
0370-CENTRO DE SALUD TOZIHUIC	\$ 0.00	\$ 722,320.49	\$ 722,320.49	\$ 722,320.49	\$ 687,122.18	\$ 0.00
0371-CENTRO DE SALUD EL TRIUNFO	\$ 0.00	\$ 1,248,798.55	\$ 1,248,798.55	\$ 1,248,798.55	\$ 1,156,075.28	\$ 0.00
0372-CENTRO DE SALUD RAFAEL LARA GRAJALES	\$ 0.00	\$ 7,031,923.95	\$ 7,031,923.95	\$ 7,031,923.95	\$ 6,789,108.57	\$ 0.00
0373-CENTRO DE SALUD MAXIMO SERDAN	\$ 0.00	\$ 1,289,584.42	\$ 1,289,584.42	\$ 1,289,584.42	\$ 1,242,934.07	\$ 0.00
0374-CENTRO DE SALUD SAN JOSE OZUMBA	\$ 0.00	\$ 1,448,228.79	\$ 1,448,228.79	\$ 1,448,228.79	\$ 1,426,670.22	\$ 0.00
0375-CENTRO DE SALUD SAN JUAN ATENCO	\$ 0.00	\$ 1,436,699.47	\$ 1,436,699.47	\$ 1,436,699.47	\$ 1,410,626.66	\$ 0.00
0376-CENTRO DE SALUD SANTA MARIA COATEPEC	\$ 0.00	\$ 4,634,193.60	\$ 4,634,193.60	\$ 4,634,193.60	\$ 4,396,854.67	\$ 0.00
0377-CENTRO DE SALUD PASO PUENTE SANTA ANA	\$ 0.00	\$ 789,741.92	\$ 789,741.92	\$ 789,741.92	\$ 768,124.32	\$ 0.00
0378-CENTRO DE SALUD XACAXOMULCO	\$ 0.00	\$ 2,805,623.04	\$ 2,805,623.04	\$ 2,805,623.04	\$ 2,594,406.50	\$ 0.00
0379-CENTRO DE SALUD SAN MATEO	\$ 0.00	\$ 1,013,735.15	\$ 1,013,735.15	\$ 1,013,735.15	\$ 1,002,979.38	\$ 0.00
0380-CENTRO DE SALUD XICOTENCO DE MORELOS	\$ 0.00	\$ 2,661,969.45	\$ 2,661,969.45	\$ 2,661,969.45	\$ 2,595,274.02	\$ 0.00
0382-CENTRO DE SALUD EL FUERTE DE LA UNION	\$ 0.00	\$ 1,876,611.78	\$ 1,876,611.78	\$ 1,876,611.78	\$ 1,824,676.06	\$ 0.00
0383-CENTRO DE SALUD GUADALUPE SARABIA	\$ 0.00	\$ 392,026.83	\$ 392,026.83	\$ 392,026.83	\$ 377,558.08	\$ 0.00
0384-CENTRO DE SALUD CHICHICUAUTLA	\$ 0.00	\$ 416,378.59	\$ 416,378.59	\$ 416,378.59	\$ 374,118.07	\$ 0.00
0385-CENTRO DE SALUD CON SERVICIOS AMPLIADOS TLACHICHUCA	\$ 0.00	\$ 13,673,621.02	\$ 13,673,621.02	\$ 13,673,621.02	\$ 13,174,302.98	\$ 0.00
0386-CENTRO DE SALUD EMANCIPACION QUETZALAPA	\$ 0.00	\$ 717,542.68	\$ 717,542.68	\$ 717,542.68	\$ 706,794.30	\$ 0.00
0387-CENTRO DE SALUD GUADALUPE LIBERTAD	\$ 0.00	\$ 266,703.18	\$ 266,703.18	\$ 266,703.18	\$ 260,777.07	\$ 0.00
0388-CENTRO DE SALUD MANUEL E. AVALOS	\$ 0.00	\$ 1,031,735.38	\$ 1,031,735.38	\$ 1,031,735.38	\$ 1,020,797.68	\$ 0.00
0389-CENTRO DE SALUD OYAMECALCO EL CAJON	\$ 0.00	\$ 669,427.00	\$ 669,427.00	\$ 669,427.00	\$ 660,844.71	\$ 0.00
0390-CENTRO DE SALUD PASO NACIONAL	\$ 0.00	\$ 502,216.25	\$ 502,216.25	\$ 502,216.25	\$ 497,974.68	\$ 0.00
0391-CENTRO DE SALUD SAN FRANCISCO INDEPENDENCIA	\$ 0.00	\$ 836,667.16	\$ 836,667.16	\$ 836,667.16	\$ 823,325.31	\$ 0.00
0392-CENTRO DE SALUD ZOAPAN	\$ 0.00	\$ 3,030,724.21	\$ 3,030,724.21	\$ 3,030,724.21	\$ 2,825,746.53	\$ 0.00
0393-CENTRO DE SALUD EMILIO CARRANZA	\$ 0.00	\$ 2,463,130.61	\$ 2,463,130.61	\$ 2,463,130.61	\$ 2,407,578.50	\$ 0.00
0394-CENTRO DE SALUD ROSA DE CASTILLA	\$ 0.00	\$ 2,122,256.07	\$ 2,122,256.07	\$ 2,122,256.07	\$ 2,101,156.86	\$ 0.00
0395-CENTRO DE SALUD SAN ANDRES YAHUITLALPAN	\$ 0.00	\$ 368,961.52	\$ 368,961.52	\$ 368,961.52	\$ 364,719.95	\$ 0.00
0396-CENTRO DE SALUD IXTACTENANGO	\$ 0.00	\$ 877,969.22	\$ 877,969.22	\$ 877,969.22	\$ 864,314.47	\$ 0.00
0397-CENTRO DE SALUD SAN MIGUEL TENEXTATILOYAN	\$ 0.00	\$ 3,365,412.71	\$ 3,365,412.71	\$ 3,365,412.71	\$ 3,140,530.03	\$ 0.00
0398-CENTRO DE SALUD MIRAVALLS	\$ 0.00	\$ 81,446.96	\$ 81,446.96	\$ 81,446.96	\$ 75,370.63	\$ 0.00
0399-CENTRO DE SALUD SAN NICOLAS BUENOS AIRES	\$ 0.00	\$ 354,240.94	\$ 354,240.94	\$ 354,240.94	\$ 311,868.07	\$ 0.00
0400-CENTRO NUEVA VIDA CIUDAD SERDAN	\$ 0.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 0.00
0403-HOSPITAL COMUNITARIO CUYOACO	\$ 0.00	\$ 30,801,386.50	\$ 30,801,386.50	\$ 30,788,246.50	\$ 29,558,443.91	\$ 13,140.00
0404-HOSPITAL COMUNITARIO QUIMIXTLAN	\$ 0.00	\$ 22,716,631.51	\$ 22,716,631.51	\$ 22,716,631.51	\$ 21,864,691.37	\$ 0.00
0405-UNIDAD MOVIL MEDICO DENTAL NO 449	\$ 0.00	\$ 506,377.31	\$ 506,377.31	\$ 506,377.31	\$ 501,464.21	\$ 0.00



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Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0406-UNIDAD MOVIL MEDICO DENTAL NO 448	\$ 0.00	\$ 375,135.54	\$ 375,135.54	\$ 375,135.54	\$ 371,387.19	\$ 0.00
0407-UNIDAD MOVIL MEDICO DENTAL NO 447	\$ 0.00	\$ 1,022,629.58	\$ 1,022,629.58	\$ 1,022,629.58	\$ 1,012,485.53	\$ 0.00
0412-CARAVANA NOPALUCAN	\$ 0.00	\$ 11,197.55	\$ 11,197.55	\$ 11,197.55	\$ 11,088.94	\$ 0.00
0416-JURISDICCION NO 5 HUEJOTZINGO	\$ 0.00	\$ 17,416,601.91	\$ 17,416,601.91	\$ 17,073,526.91	\$ 16,547,378.34	\$ 343,075.00
0417-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 284,241.76	\$ 284,241.76	\$ 284,241.76	\$ 232,561.44	\$ 0.00
0418-HOSPITAL GENERAL HUEJOTZINGO	\$ 0.00	\$ 139,367,416.36	\$ 139,367,416.36	\$ 139,325,104.36	\$ 134,248,076.69	\$ 42,312.00
0419-HOSPITAL GENERAL CHOLULA	\$ 0.00	\$ 425,027,691.16	\$ 425,027,691.16	\$ 423,592,389.19	\$ 394,520,797.97	\$ 1,435,301.97
0420-CENTRO DE SALUD URBANO ATlixco	\$ 0.00	\$ 30,865,577.81	\$ 30,865,577.81	\$ 30,860,263.92	\$ 29,763,048.99	\$ 5,313.89
0421-CENTRO DE SALUD SANTA ANA YANCUITLALPAN	\$ 0.00	\$ 812,988.29	\$ 812,988.29	\$ 812,988.29	\$ 770,986.90	\$ 0.00
0422-CENTRO DE SALUD SANTA MARIA COZAMALOAPAN	\$ 0.00	\$ 875,353.25	\$ 875,353.25	\$ 875,353.25	\$ 852,530.57	\$ 0.00
0423-CENTRO DE SALUD SANTO DOMINGO ATOYATEMPAN	\$ 0.00	\$ 939,242.08	\$ 939,242.08	\$ 939,242.08	\$ 896,207.66	\$ 0.00
0424-CENTRO DE SALUD DE SAN DIEGO ACAPULCO	\$ 0.00	\$ 2,186,293.43	\$ 2,186,293.43	\$ 2,186,293.43	\$ 2,149,562.78	\$ 0.00
0425-CENTRO DE SALUD TRINIDAD TEPANGO	\$ 0.00	\$ 1,052,418.94	\$ 1,052,418.94	\$ 1,052,418.94	\$ 1,032,042.58	\$ 0.00
0426-CENTRO DE SALUD SAN JUAN AMECAC	\$ 0.00	\$ 4,085,461.10	\$ 4,085,461.10	\$ 4,085,461.10	\$ 3,720,223.87	\$ 0.00
0427-CENTRO DE SALUD SAN JUAN TEJUPA	\$ 0.00	\$ 1,573,337.86	\$ 1,573,337.86	\$ 1,573,337.86	\$ 1,513,051.12	\$ 0.00
0428-CENTRO DE SALUD SAN FRANCISCO XOCHITEOPAN	\$ 0.00	\$ 163,548.99	\$ 163,548.99	\$ 163,548.99	\$ 156,700.84	\$ 0.00
0429-CENTRO DE SALUD SAN ANDRES CALPAN	\$ 0.00	\$ 6,314,241.55	\$ 6,314,241.55	\$ 6,314,241.55	\$ 6,034,391.96	\$ 0.00
0430-CENTRO DE SALUD SAN MATEO OZOLCO	\$ 0.00	\$ 1,073,481.99	\$ 1,073,481.99	\$ 1,073,481.99	\$ 1,057,251.19	\$ 0.00
0432-CENTRO DE SALUD MIHUACAN	\$ 0.00	\$ 4,004,831.23	\$ 4,004,831.23	\$ 4,004,831.23	\$ 3,768,533.12	\$ 0.00
0433-CENTRO DE SALUD SAN FRANCISCO OCOTLAN	\$ 0.00	\$ 6,713,271.68	\$ 6,713,271.68	\$ 6,713,271.68	\$ 6,411,577.00	\$ 0.00
0436-CENTRO DE SALUD SAN LORENZO CHIAUTZINGO	\$ 0.00	\$ 4,071,612.38	\$ 4,071,612.38	\$ 4,071,612.38	\$ 3,856,452.85	\$ 0.00
0437-CENTRO DE SALUD SAN JUAN TETLA	\$ 0.00	\$ 2,294,960.62	\$ 2,294,960.62	\$ 2,294,960.62	\$ 2,225,033.41	\$ 0.00
0438-CENTRO DE SALUD SAN NICOLAS ZECALACOYAN	\$ 0.00	\$ 1,414,541.68	\$ 1,414,541.68	\$ 1,414,541.68	\$ 1,380,595.19	\$ 0.00
0443-CENTRO DE SALUD ATEXCAC	\$ 0.00	\$ 2,698,185.64	\$ 2,698,185.64	\$ 2,698,185.64	\$ 2,625,424.86	\$ 0.00
0444-CENTRO DE SALUD SAN LUIS COYOTZINGO	\$ 0.00	\$ 5,088,642.53	\$ 5,088,642.53	\$ 5,088,642.53	\$ 4,854,070.60	\$ 0.00
0445-CENTRO DE SALUD XALMIMILULCO	\$ 0.00	\$ 9,112,091.23	\$ 9,112,091.23	\$ 9,112,091.23	\$ 8,755,607.39	\$ 0.00
0446-CENTRO DE SALUD STA. MA. ZACATEPEC	\$ 0.00	\$ 5,785,984.95	\$ 5,785,984.95	\$ 5,785,984.95	\$ 5,542,183.03	\$ 0.00
0447-CENTRO DE SALUD NEALTICAN	\$ 0.00	\$ 4,392,432.25	\$ 4,392,432.25	\$ 4,392,432.25	\$ 4,249,729.77	\$ 0.00
0448-CENTRO DE SALUD SANTA CLARA OCOYUCAN	\$ 0.00	\$ 5,265,215.95	\$ 5,265,215.95	\$ 5,265,215.95	\$ 5,018,126.51	\$ 0.00
0450-CENTRO DE SALUD SAN BERNABE TEMOXTITLA	\$ 0.00	\$ 1,891,669.80	\$ 1,891,669.80	\$ 1,891,669.80	\$ 1,796,634.07	\$ 0.00
0451-CENTRO DE SALUD SAN ANDRES CHOLULA	\$ 0.00	\$ 9,625,689.03	\$ 9,625,689.03	\$ 9,625,689.03	\$ 9,227,992.06	\$ 0.00
0453-CENTRO DE SALUD SAN ANTONIO CACALOTEPEC	\$ 0.00	\$ 2,093,346.22	\$ 2,093,346.22	\$ 2,093,346.22	\$ 1,924,276.78	\$ 0.00
0454-CENTRO DE SALUD SAN RAFAEL COMAC	\$ 0.00	\$ 2,385,677.70	\$ 2,385,677.70	\$ 2,385,677.70	\$ 2,302,048.06	\$ 0.00
0455-CENTRO DE SALUD SAN DIEGO LA MESA	\$ 0.00	\$ 318,328.10	\$ 318,328.10	\$ 318,328.10	\$ 307,008.03	\$ 0.00
0456-CENTRO DE SALUD SAN FELIPE TEOTLALCINGO	\$ 0.00	\$ 4,185,920.56	\$ 4,185,920.56	\$ 4,185,920.56	\$ 3,922,926.23	\$ 0.00



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Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0457-CENTRO DE SALUD CHIPILO DE FRANCISCO JAVIER MINA	\$ 0.00	\$ 4,492,209.11	\$ 4,492,209.11	\$ 4,492,209.11	\$ 4,386,190.07	\$ 0.00
0458-CENTRO DE SALUD SAN JERONIMO TIANGUISMANALCO	\$ 0.00	\$ 1,832,509.20	\$ 1,832,509.20	\$ 1,832,509.20	\$ 1,742,297.04	\$ 0.00
0459-CENTRO DE SALUD SAN JUAN TUXCO	\$ 0.00	\$ 1,552,451.83	\$ 1,552,451.83	\$ 1,552,451.83	\$ 1,461,406.62	\$ 0.00
0460-CENTRO DE SALUD SAN RAFAEL TLANALAPAN	\$ 0.00	\$ 4,226,910.96	\$ 4,226,910.96	\$ 4,226,910.96	\$ 4,005,449.48	\$ 0.00
0461-CENTRO DE SALUD SANTA MARIA MOYOTZINGO	\$ 0.00	\$ 4,217,868.43	\$ 4,217,868.43	\$ 4,217,868.43	\$ 3,982,204.16	\$ 0.00
0462-CENTRO DE SALUD SAN CRISTOBAL TEPATLAXCO	\$ 0.00	\$ 3,992,436.07	\$ 3,992,436.07	\$ 3,992,436.07	\$ 3,708,019.44	\$ 0.00
0463-CENTRO DE SALUD DE SERVICIOS AMPLIADOS CESSA SAN MARTIN TEXMELUCAN	\$ 0.00	\$ 13,270.16	\$ 13,270.16	\$ 13,270.16	\$ 13,270.16	\$ 0.00
0464-CENTRO DE SALUD SAN BALTAZAR TEMAXCALAC	\$ 0.00	\$ 2,904,709.61	\$ 2,904,709.61	\$ 2,904,709.61	\$ 2,701,992.04	\$ 0.00
0465-CENTRO DE SALUD SAN FRANCISCO TEPEYECAC	\$ 0.00	\$ 3,280,200.83	\$ 3,280,200.83	\$ 3,280,200.83	\$ 3,178,371.38	\$ 0.00
0466-CENTRO DE SALUD SAN MATIAS TLALANCALECA	\$ 0.00	\$ 3,626,773.86	\$ 3,626,773.86	\$ 3,626,773.86	\$ 3,416,562.55	\$ 0.00
0467-CENTRO DE SALUD JUAREZ CORONACO	\$ 0.00	\$ 841,259.93	\$ 841,259.93	\$ 841,259.93	\$ 761,687.06	\$ 0.00
0470-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN PEDRO CHOLULA	\$ 0.00	\$ 30,251,292.93	\$ 30,251,292.93	\$ 30,251,292.93	\$ 29,147,042.51	\$ 0.00
0471-CENTRO DE SALUD SAN FRANCISCO CUAPAN	\$ 0.00	\$ 2,786,721.28	\$ 2,786,721.28	\$ 2,786,721.28	\$ 2,742,888.16	\$ 0.00
0472-CENTRO DE SALUD SANTA MARIA ACUEXCOMAC	\$ 0.00	\$ 2,632,053.76	\$ 2,632,053.76	\$ 2,632,053.76	\$ 2,567,383.06	\$ 0.00
0473-CENTRO DE SALUD CALVARIO	\$ 0.00	\$ 2,909,261.29	\$ 2,909,261.29	\$ 2,909,261.29	\$ 2,857,759.81	\$ 0.00
0474-CENTRO DE SALUD MOMOXPAN	\$ 0.00	\$ 13,289,267.41	\$ 13,289,267.41	\$ 13,289,267.41	\$ 12,913,503.47	\$ 0.00
0475-CENTRO DE SALUD SANTA BARBARA ALMOLOYA	\$ 0.00	\$ 7,381,595.43	\$ 7,381,595.43	\$ 7,381,595.43	\$ 7,134,610.23	\$ 0.00
0477-CENTRO DE SALUD SAN ANDRES HUEYACATITLA	\$ 0.00	\$ 2,475,596.99	\$ 2,475,596.99	\$ 2,475,596.99	\$ 2,410,218.08	\$ 0.00
0478-CENTRO DE SALUD AZTOTOACAN	\$ 0.00	\$ 1,073,044.38	\$ 1,073,044.38	\$ 1,073,044.38	\$ 1,052,618.97	\$ 0.00
0479-CENTRO DE SALUD SAN LUCAS EL GRANDE	\$ 0.00	\$ 4,643,002.00	\$ 4,643,002.00	\$ 4,643,002.00	\$ 4,392,386.58	\$ 0.00
0480-CENTRO DE SALUD SAN SIMON ATZITZINTLA	\$ 0.00	\$ 1,176,004.17	\$ 1,176,004.17	\$ 1,176,004.17	\$ 1,113,955.33	\$ 0.00
0481-CENTRO DE SALUD SANTA ISABEL CHOLULA	\$ 0.00	\$ 4,013,545.20	\$ 4,013,545.20	\$ 4,013,545.20	\$ 3,791,508.68	\$ 0.00
0482-CENTRO DE SALUD SAN MARTIN TLAMAPA	\$ 0.00	\$ 2,298,333.90	\$ 2,298,333.90	\$ 2,298,333.90	\$ 2,216,337.71	\$ 0.00
0483-CENTRO DE SALUD SANTA ANA ACOZAUTLA	\$ 0.00	\$ 2,825,899.95	\$ 2,825,899.95	\$ 2,825,899.95	\$ 2,770,632.08	\$ 0.00
0484-CENTRO DE SALUD SAN PABLO AHUATEMPAN	\$ 0.00	\$ 3,062,192.90	\$ 3,062,192.90	\$ 3,062,192.90	\$ 2,957,882.87	\$ 0.00
0485-CENTRO DE SALUD SAN JUAN TIANGUISMANALCO	\$ 0.00	\$ 4,625,157.48	\$ 4,625,157.48	\$ 4,625,157.48	\$ 4,335,585.39	\$ 0.00
0486-CENTRO DE SALUD SANTA RITA TLAHUAPAN	\$ 0.00	\$ 4,496,920.51	\$ 4,496,920.51	\$ 4,496,920.51	\$ 4,271,168.15	\$ 0.00
0487-CENTRO DE SALUD GUADALUPE ZARAGOZA	\$ 0.00	\$ 1,747,048.09	\$ 1,747,048.09	\$ 1,747,048.09	\$ 1,719,757.47	\$ 0.00
0488-CENTRO DE SALUD SAN JUAN CUAUHEMOC	\$ 0.00	\$ 1,202,397.77	\$ 1,202,397.77	\$ 1,202,397.77	\$ 1,150,960.11	\$ 0.00
0489-CENTRO DE SALUD DE TIANGUISTENCO	\$ 0.00	\$ 919,384.53	\$ 919,384.53	\$ 919,384.53	\$ 835,687.69	\$ 0.00
0490-CENTRO DE SALUD SAN RAFAEL IXTAPALUCAN	\$ 0.00	\$ 900,325.14	\$ 900,325.14	\$ 900,325.14	\$ 796,833.66	\$ 0.00
0491-CENTRO DE SALUD STA. MA. TEXMELUCAN	\$ 0.00	\$ 1,413,838.78	\$ 1,413,838.78	\$ 1,413,838.78	\$ 1,371,094.87	\$ 0.00
0492-CENTRO DE SALUD SANTIAGO COLTZINGO	\$ 0.00	\$ 3,995,831.20	\$ 3,995,831.20	\$ 3,995,831.20	\$ 3,785,627.80	\$ 0.00
0493-CENTRO DE SALUD TLALTENANGO	\$ 0.00	\$ 4,974,225.21	\$ 4,974,225.21	\$ 4,974,225.21	\$ 4,690,923.25	\$ 0.00
0494-CENTRO DE SALUD ALPANOCAN	\$ 0.00	\$ 298,128.22	\$ 298,128.22	\$ 298,128.22	\$ 291,521.53	\$ 0.00



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	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	Subejercicio (6 = 3-4)
0495-CENTRO DE SALUD SANTA CRUZ CUAUTOMATITLA	\$ 0.00	\$ 451,204.64	\$ 451,204.64	\$ 451,204.64	\$ 383,810.87	\$ 0.00
0496-CENTRO DE SALUD URBANO DEL COMPLEJO MEDICO GONZALO RIO ARRONTE	\$ 0.00	\$ 12,131,444.16	\$ 12,131,444.16	\$ 12,131,444.16	\$ 11,543,851.74	\$ 0.00
0497-CENTRO DE SALUD SAN JERONIMO TECUANIPAN	\$ 0.00	\$ 524,425.32	\$ 524,425.32	\$ 524,425.32	\$ 475,980.73	\$ 0.00
0498-CENTRO DE SALUD MAGDALENA YANCUITLALPAN	\$ 0.00	\$ 1,200,809.03	\$ 1,200,809.03	\$ 1,200,809.03	\$ 1,161,634.75	\$ 0.00
0500-HOSPITAL COMUNITARIO SAN MARTIN TEXMELUCAN EL MORAL	\$ 0.00	\$ 73,044,553.15	\$ 73,044,553.15	\$ 73,011,814.60	\$ 70,382,397.19	\$ 32,738.55
0501-UNIDAD MOVIL MEDICO DENTAL NO 562	\$ 0.00	\$ 1,030,677.93	\$ 1,030,677.93	\$ 1,030,677.93	\$ 1,015,641.47	\$ 0.00
0502-UNIDAD MOVIL MEDICO DENTAL NO 559	\$ 0.00	\$ 4,664.73	\$ 4,664.73	\$ 4,664.73	\$ 0.00	\$ 0.00
0503-UNIDAD MOVIL MEDICO DENTAL NO 560	\$ 0.00	\$ 552,351.18	\$ 552,351.18	\$ 552,351.18	\$ 523,867.13	\$ 0.00
0504-UNIDAD MOVIL MEDICO DENTAL NO 561	\$ 0.00	\$ 1,005,306.46	\$ 1,005,306.46	\$ 1,005,306.46	\$ 962,300.71	\$ 0.00
0509-CARAVANA HUAQUECHULA	\$ 0.00	\$ 11,478.68	\$ 11,478.68	\$ 11,478.68	\$ 11,367.28	\$ 0.00
0511-CENTRO NUEVA VIDA SAN MARTIN TEXMELUCAN	\$ 0.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 0.00
0512-CENTRO NUEVA VIDA SAN PEDRO CHOLULA	\$ 0.00	\$ 270,993.12	\$ 270,993.12	\$ 270,993.12	\$ 270,993.12	\$ 0.00
0513-JURISDICCION No 6 PUEBLA	\$ 0.00	\$ 30,691,964.52	\$ 30,691,964.52	\$ 29,814,178.94	\$ 28,536,217.90	\$ 877,785.58
0514-ALMACEN MEDICAMENTOS Y MATERIAL DE CURACION	\$ 0.00	\$ 512,192.79	\$ 512,192.79	\$ 512,192.79	\$ 426,778.58	\$ 0.00
0515-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 4,534,834.42	\$ 4,534,834.42	\$ 4,534,834.42	\$ 4,061,354.10	\$ 0.00
0516-ALMACEN DEL HOSPITAL PSIQUIATRICO	\$ 0.00	\$ 961,102.91	\$ 961,102.91	\$ 961,102.91	\$ 873,702.91	\$ 0.00
0517-ALMACEN DE MEDICAMENTOS Y MATERIAL DE CURACION HPSI (QUITAR ELHPSI)	\$ 0.00	\$ 149,537.13	\$ 149,537.13	\$ 149,537.13	\$ 14,763.55	\$ 0.00
0518-LABORATORIO ESTATAL	\$ 0.00	\$ 89,464,987.77	\$ 89,464,987.77	\$ 89,464,987.77	\$ 84,896,160.12	\$ 0.00
0519-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	\$ 0.00	\$ 56,270,766.95	\$ 56,270,766.95	\$ 56,270,766.95	\$ 55,901,538.74	\$ 0.00
0520-HOSPITAL PSIQUIATRICO DR. RAFAEL SERRANO	\$ 0.00	\$ 203,233,254.44	\$ 203,233,254.44	\$ 202,658,845.10	\$ 198,583,761.45	\$ 574,409.34
0521-HOSPITAL DE LA MUJER	\$ 0.00	\$ 388,670,550.77	\$ 388,670,550.77	\$ 388,045,731.27	\$ 357,589,290.13	\$ 624,819.50
0522-HOSPITAL DEL NIÑO POBLANO	\$ 0.00	\$ 442,155,536.32	\$ 442,155,536.32	\$ 438,837,799.18	\$ 412,690,563.15	\$ 3,317,737.14
0523-CENTRO ESTATAL DE SALUD MENTAL	\$ 0.00	\$ 43,148,737.81	\$ 43,148,737.81	\$ 42,935,969.81	\$ 41,379,798.55	\$ 212,768.00
0524-UNIDAD DE ONCOLOGIA	\$ 0.00	\$ 72,621,545.27	\$ 72,621,545.27	\$ 72,594,711.67	\$ 71,041,880.86	\$ 26,833.60
0525-UNEME CAPASITS PUEBLA	\$ 0.00	\$ 3,488,361.13	\$ 3,488,361.13	\$ 3,488,361.13	\$ 3,372,155.42	\$ 0.00
0526-UNIDAD DE QUEMADOS ANEXO AL HOSPITAL DEL NIÑO POBLANO	\$ 0.00	\$ 27,856,545.87	\$ 27,856,545.87	\$ 27,856,545.87	\$ 26,319,517.49	\$ 0.00
0527-HOSPITAL GRAL. DE LA ZONA NORTE BICENTENARIO DE LA INDEPENDENCIA	\$ 0.00	\$ 590,570,918.81	\$ 590,570,918.81	\$ 590,561,899.01	\$ 547,275,781.15	\$ 9,019.80
0528-HOSPITAL GENERAL DR. EDUARDO VAZQUEZ N.	\$ 0.00	\$ 825,162,607.80	\$ 825,162,607.80	\$ 821,613,093.13	\$ 766,866,851.35	\$ 3,549,514.67
0529-CENTRO DE SALUD URBANO SAN BERNABE TEMOXTITLA	\$ 0.00	\$ 12,398,829.52	\$ 12,398,829.52	\$ 12,398,829.52	\$ 12,041,078.08	\$ 0.00
0530-CENTRO DE SALUD IGNACIO MARISCAL	\$ 0.00	\$ 8,233,637.55	\$ 8,233,637.55	\$ 8,233,637.55	\$ 7,924,353.07	\$ 0.00
0531-CENTRO DE SALUD URBANO BALCONES DEL SUR	\$ 0.00	\$ 14,018,742.18	\$ 14,018,742.18	\$ 14,018,742.18	\$ 13,595,667.39	\$ 0.00
0532-CENTRO DE SALUD URBANO EL SALVADOR	\$ 0.00	\$ 11,768,932.73	\$ 11,768,932.73	\$ 11,768,932.73	\$ 11,408,775.57	\$ 0.00
0533-CENTRO DE SALUD URBANO LA LOMA	\$ 0.00	\$ 10,826,421.15	\$ 10,826,421.15	\$ 10,826,421.11	\$ 10,495,716.09	\$ 0.04
0535-CENTRO DE SALUD URBANO LOMAS DE SAN MIGUEL	\$ 0.00	\$ 13,633,032.93	\$ 13,633,032.93	\$ 13,633,032.93	\$ 13,259,568.99	\$ 0.00
0536-CENTRO DE SALUD URBANO MAYORAZGO	\$ 0.00	\$ 14,427,696.43	\$ 14,427,696.43	\$ 14,427,696.43	\$ 13,808,813.24	\$ 0.00



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	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0538-CENTRO DE SALUD URBANO MEXICO 68	\$ 0.00	\$ 19,360,709.43	\$ 19,360,709.43	\$ 19,360,709.43	\$ 18,594,922.02	\$ 0.00
0540-CENTRO DE SALUD URBANO REFORMA SUR	\$ 0.00	\$ 11,645,710.11	\$ 11,645,710.11	\$ 11,645,710.11	\$ 11,318,677.83	\$ 0.00
0541-CENTRO DE SALUD URBANO ANALCO	\$ 0.00	\$ 65,010,623.90	\$ 65,010,623.90	\$ 64,959,949.90	\$ 63,066,059.95	\$ 50,674.00
0542-CENTRO DE SALUD URBANO LA POPULAR CASTILLOTLA	\$ 0.00	\$ 30,042,991.53	\$ 30,042,991.53	\$ 30,042,991.53	\$ 28,716,233.44	\$ 0.00
0543-CENTRO DE SALUD LOS ANGELES TETELA	\$ 0.00	\$ 6,387,542.70	\$ 6,387,542.70	\$ 6,387,542.70	\$ 6,117,458.87	\$ 0.00
0544-CENTRO DE SALUD SAN ANDRES AZUMIATLA	\$ 0.00	\$ 12,411,601.18	\$ 12,411,601.18	\$ 12,411,601.18	\$ 11,981,848.55	\$ 0.00
0545-CENTRO DE SALUD LA RESURRECCION	\$ 0.00	\$ 8,038,790.35	\$ 8,038,790.35	\$ 8,038,790.35	\$ 7,592,776.19	\$ 0.00
0547-CENTRO DE SALUD SAN BALTAZAR TETELA	\$ 0.00	\$ 6,144,330.10	\$ 6,144,330.10	\$ 6,144,330.10	\$ 5,853,271.15	\$ 0.00
0548-CENTRO DE SALUD URBANO SAN MIGUEL CANOA	\$ 0.00	\$ 9,522,318.59	\$ 9,522,318.59	\$ 9,522,318.59	\$ 9,188,343.79	\$ 0.00
0550-CENTRO DE SALUD SANTO TOMAS CHAUTLA	\$ 0.00	\$ 6,965,728.09	\$ 6,965,728.09	\$ 6,965,728.09	\$ 6,674,011.00	\$ 0.00
0551-CENTRO DE SALUD SAN PEDRO ZACACHIMALPA	\$ 0.00	\$ 7,948,691.13	\$ 7,948,691.13	\$ 7,948,691.13	\$ 7,633,098.32	\$ 0.00
0555-CENTRO DE SALUD FRANCISCO I. MADERO	\$ 0.00	\$ 12,687,331.35	\$ 12,687,331.35	\$ 12,687,331.35	\$ 12,336,529.69	\$ 0.00
0556-CENTRO DE SALUD URBANO 2A AMPLIACION UNION ANTORCHISTA-ESPERANZA	\$ 0.00	\$ 7,158,737.06	\$ 7,158,737.06	\$ 7,158,737.06	\$ 6,819,838.38	\$ 0.00
0557-CENTRO DE SALUD SANTA CATARINA	\$ 0.00	\$ 4,663,908.88	\$ 4,663,908.88	\$ 4,663,908.88	\$ 4,395,234.36	\$ 0.00
0558-CENTRO DE SALUD SANTA MARIA GUADALUPE TECOLA	\$ 0.00	\$ 5,238,451.56	\$ 5,238,451.56	\$ 5,238,451.56	\$ 4,961,569.53	\$ 0.00
0559-CENTRO DE SALUD SAN MIGUEL EL CRISTO CANOA	\$ 0.00	\$ 22,701,177.87	\$ 22,701,177.87	\$ 22,701,177.87	\$ 22,319,014.44	\$ 0.00
0560-CENTRO DE SALUD GUADALUPE HIDALGO	\$ 0.00	\$ 4,583,308.90	\$ 4,583,308.90	\$ 4,583,308.90	\$ 4,330,691.09	\$ 0.00
0562-CENTRO NUEVA VIDA EDUARDO VAZQUEZ NAVARRO	\$ 0.00	\$ 2,213,395.92	\$ 2,213,395.92	\$ 2,213,395.92	\$ 2,192,405.70	\$ 0.00
0563-CENTRO NUEVA VIDA ZONA NORTE	\$ 0.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 0.00
0564-UNIDAD MOVIL MEDICO DENTAL NO 683	\$ 0.00	\$ 1,324,890.42	\$ 1,324,890.42	\$ 1,324,890.42	\$ 1,279,351.86	\$ 0.00
0566-UNIDAD MOVIL MEDICO DENTAL NO 685	\$ 0.00	\$ 1,359,708.05	\$ 1,359,708.05	\$ 1,359,708.05	\$ 1,342,242.84	\$ 0.00
0567-UNIDAD MOVIL MEDICO DENTAL NO 686	\$ 0.00	\$ 657,503.63	\$ 657,503.63	\$ 657,503.63	\$ 613,707.77	\$ 0.00
0568-UNIDAD MOVIL MEDICO DENTAL NO 687	\$ 0.00	\$ 1,186,903.44	\$ 1,186,903.44	\$ 1,186,903.44	\$ 1,130,415.27	\$ 0.00
0569-UNIDAD MOVIL MEDICO DENTAL NO 688	\$ 0.00	\$ 1,340,009.97	\$ 1,340,009.97	\$ 1,340,009.97	\$ 1,275,788.16	\$ 0.00
0570-UNIDAD MOVIL MEDICO DENTAL NO 689	\$ 0.00	\$ 670,373.06	\$ 670,373.06	\$ 670,373.06	\$ 658,803.96	\$ 0.00
0571-UNIDAD MOVIL MEDICO DENTAL NO 690	\$ 0.00	\$ 954,685.18	\$ 954,685.18	\$ 954,685.18	\$ 937,390.86	\$ 0.00
0572-UNIDAD MOVIL MEDICO DENTAL NO 691	\$ 0.00	\$ 1,112,795.29	\$ 1,112,795.29	\$ 1,112,795.29	\$ 1,101,568.36	\$ 0.00
0573-UNIDAD MOVIL MEDICO DENTAL NO 692	\$ 0.00	\$ 1,318,682.26	\$ 1,318,682.26	\$ 1,318,682.26	\$ 1,286,254.89	\$ 0.00
0574-UNIDAD MOVIL MEDICO DENTAL NO 693	\$ 0.00	\$ 1,343,694.49	\$ 1,343,694.49	\$ 1,343,694.49	\$ 1,292,223.84	\$ 0.00
0575-UNIDAD MOVIL MEDICO DENTAL NO 694	\$ 0.00	\$ 541,551.07	\$ 541,551.07	\$ 541,551.07	\$ 513,166.22	\$ 0.00
0576-JURISDICCION No 7 IZUCAR DE MATAMOROS	\$ 0.00	\$ 22,443,201.27	\$ 22,443,201.27	\$ 21,998,539.27	\$ 21,401,437.85	\$ 444,662.00
0577-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 465,122.88	\$ 465,122.88	\$ 465,122.88	\$ 413,442.56	\$ 0.00
0578-HOSPITAL GENERAL IZUCAR DE MATAMOROS	\$ 0.00	\$ 188,850,804.46	\$ 188,850,804.46	\$ 188,529,858.51	\$ 180,226,336.34	\$ 320,945.95
0579-CENTRO DE SALUD SAN MARCOS ACTEOPAN	\$ 0.00	\$ 4,053,665.20	\$ 4,053,665.20	\$ 4,053,665.20	\$ 3,939,154.75	\$ 0.00
0581-CENTRO DE SALUD ATZALA	\$ 0.00	\$ 2,139,227.42	\$ 2,139,227.42	\$ 2,139,227.42	\$ 2,113,521.89	\$ 0.00



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SECRETARIA DE SALUD
Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0582-CENTRO DE SALUD COATZINGO	\$ 0.00	\$ 3,258,426.96	\$ 3,258,426.96	\$ 3,258,426.96	\$ 3,153,373.05	\$ 0.00
0583-CENTRO DE SALUD COHETZALA	\$ 0.00	\$ 1,391,197.98	\$ 1,391,197.98	\$ 1,391,197.98	\$ 1,341,624.76	\$ 0.00
0585-CENTRO DE SALUD PILCAYA	\$ 0.00	\$ 560,414.44	\$ 560,414.44	\$ 560,414.44	\$ 545,303.64	\$ 0.00
0586-CENTRO DE SALUD SAN JUAN DEL RIO	\$ 0.00	\$ 737,777.41	\$ 737,777.41	\$ 737,777.41	\$ 720,865.24	\$ 0.00
0587-CENTRO DE SALUD TLANCUALPICAN	\$ 0.00	\$ 1,276,735.61	\$ 1,276,735.61	\$ 1,276,735.61	\$ 1,224,937.40	\$ 0.00
0588-CENTRO DE SALUD CHIETLA	\$ 0.00	\$ 6,702,137.71	\$ 6,702,137.71	\$ 6,702,137.71	\$ 6,419,757.30	\$ 0.00
0589-CENTRO DE SALUD AHUEHUETZINGO	\$ 0.00	\$ 565,435.28	\$ 565,435.28	\$ 565,435.28	\$ 559,742.81	\$ 0.00
0591-CENTRO DE SALUD SAN ANTONIO COAYUCA	\$ 0.00	\$ 1,781,599.06	\$ 1,781,599.06	\$ 1,781,599.06	\$ 1,749,448.74	\$ 0.00
0592-CENTRO DE SALUD ESCAPE DE LAGUNILLAS	\$ 0.00	\$ 3,836,288.12	\$ 3,836,288.12	\$ 3,836,288.12	\$ 3,617,316.79	\$ 0.00
0593-CENTRO DE SALUD SANTA ANA NECOXTLA	\$ 0.00	\$ 2,388,884.84	\$ 2,388,884.84	\$ 2,388,884.84	\$ 2,317,452.79	\$ 0.00
0595-CENTRO DE SALUD IXCAMILPA DE GUERRERO	\$ 0.00	\$ 1,498,052.44	\$ 1,498,052.44	\$ 1,498,052.44	\$ 1,448,182.43	\$ 0.00
0596-CENTRO DE SALUD TOLTECAMILA	\$ 0.00	\$ 465,626.44	\$ 465,626.44	\$ 465,626.44	\$ 451,642.59	\$ 0.00
0598-CENTRO DE SALUD AYUTLA	\$ 0.00	\$ 4,482,001.71	\$ 4,482,001.71	\$ 4,482,001.71	\$ 4,223,521.66	\$ 0.00
0599-CENTRO DE SALUD SAN JUAN COLON	\$ 0.00	\$ 1,836,430.81	\$ 1,836,430.81	\$ 1,836,430.81	\$ 1,780,250.69	\$ 0.00
0600-CENTRO DE SALUD SAN LUCAS COLUCAN	\$ 0.00	\$ 3,817,467.37	\$ 3,817,467.37	\$ 3,817,467.37	\$ 3,596,270.76	\$ 0.00
0601-CENTRO DE SALUD MATZACO	\$ 0.00	\$ 1,998,018.82	\$ 1,998,018.82	\$ 1,998,018.82	\$ 1,947,859.66	\$ 0.00
0602-CENTRO DE SALUD JOLALPAN	\$ 0.00	\$ 5,600,166.46	\$ 5,600,166.46	\$ 5,600,166.46	\$ 5,372,342.81	\$ 0.00
0603-CENTRO DE SALUD MITEPEC	\$ 0.00	\$ 1,164,018.36	\$ 1,164,018.36	\$ 1,164,018.36	\$ 1,143,519.93	\$ 0.00
0604-CENTRO DE SALUD XOCHITEPEC	\$ 0.00	\$ 767,880.93	\$ 767,880.93	\$ 767,880.93	\$ 720,679.82	\$ 0.00
0605-CENTRO DE SALUD SAN MARTIN TOTOLTEPEC	\$ 0.00	\$ 1,715,440.14	\$ 1,715,440.14	\$ 1,715,440.14	\$ 1,689,047.44	\$ 0.00
0606-CENTRO DE SALUD HUEHUETLAN EL GRANDE	\$ 0.00	\$ 4,965,642.96	\$ 4,965,642.96	\$ 4,965,642.96	\$ 4,727,683.35	\$ 0.00
0607-CENTRO DE SALUD TEOTLALCO	\$ 0.00	\$ 2,315,759.14	\$ 2,315,759.14	\$ 2,315,759.14	\$ 2,253,290.81	\$ 0.00
0609-CENTRO DE SALUD TEPEOJUMA	\$ 0.00	\$ 7,148,305.55	\$ 7,148,305.55	\$ 7,148,305.55	\$ 6,903,620.33	\$ 0.00
0610-CENTRO DE SALUD XOYATLA	\$ 0.00	\$ 1,925,993.27	\$ 1,925,993.27	\$ 1,925,993.27	\$ 1,882,830.93	\$ 0.00
0611-CENTRO DE SALUD TEPEXCO	\$ 0.00	\$ 1,013,291.83	\$ 1,013,291.83	\$ 1,013,291.83	\$ 958,085.64	\$ 0.00
0612-CENTRO DE SALUD CALMECA	\$ 0.00	\$ 2,159,252.21	\$ 2,159,252.21	\$ 2,159,252.21	\$ 2,088,378.31	\$ 0.00
0613-CENTRO DE SALUD TILAPA	\$ 0.00	\$ 6,335,370.54	\$ 6,335,370.54	\$ 6,335,370.54	\$ 6,045,503.34	\$ 0.00
0614-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE TLAPANALA	\$ 0.00	\$ 6,488,063.96	\$ 6,488,063.96	\$ 6,488,063.96	\$ 6,185,865.99	\$ 0.00
0615-CENTRO DE SALUD XOCHILTEPEC	\$ 0.00	\$ 2,445,009.42	\$ 2,445,009.42	\$ 2,445,009.42	\$ 2,382,195.51	\$ 0.00
0616-CENTRO DE SALUD SAN NICOLAS TOLENTINO	\$ 0.00	\$ 2,489,452.55	\$ 2,489,452.55	\$ 2,489,452.55	\$ 2,456,124.82	\$ 0.00
0620-UNIDAD MOVIL MEDICO DENTAL NO 737	\$ 0.00	\$ 618,472.65	\$ 618,472.65	\$ 618,472.65	\$ 607,603.09	\$ 0.00
0621-UNIDAD MOVIL MEDICO DENTAL NO 738	\$ 0.00	\$ 4,664.73	\$ 4,664.73	\$ 4,664.73	\$ 0.00	\$ 0.00
0625-JURISDICCION No 8 ACATLAN DE OSORIO	\$ 0.00	\$ 24,394,701.05	\$ 24,394,701.05	\$ 22,850,417.05	\$ 22,224,766.87	\$ 1,544,284.00
0626-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 413,442.56	\$ 413,442.56	\$ 413,442.56	\$ 361,762.24	\$ 0.00
0627-HOSPITAL GENERAL DE ACATLAN DE OSORIO	\$ 0.00	\$ 87,385,222.79	\$ 87,385,222.79	\$ 87,222,036.82	\$ 83,715,025.63	\$ 163,185.97



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Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0628-HOSPITAL COMUNITARIO TECOMATLAN	\$ 0.00	\$ 31,698,254.78	\$ 31,698,254.78	\$ 31,669,342.78	\$ 30,024,754.53	\$ 28,912.00
0629-HOSPITAL COMUNITARIO TULCINGO DE VALLE	\$ 0.00	\$ 32,099,341.34	\$ 32,099,341.34	\$ 32,004,277.34	\$ 31,061,898.33	\$ 95,064.00
0630-CENTRO DE SALUD HERMENEGILDO GALEANA	\$ 0.00	\$ 1,197,744.91	\$ 1,197,744.91	\$ 1,197,744.91	\$ 1,151,254.88	\$ 0.00
0631-CENTRO DE SALUD LA HUERTA	\$ 0.00	\$ 3,887,324.13	\$ 3,887,324.13	\$ 3,887,324.13	\$ 3,801,968.28	\$ 0.00
0632-CENTRO DE SALUD SAN BERNARDO	\$ 0.00	\$ 1,288,414.63	\$ 1,288,414.63	\$ 1,288,414.63	\$ 1,246,142.80	\$ 0.00
0633-CENTRO DE SALUD ACATLAHUACAN	\$ 0.00	\$ 1,831,773.97	\$ 1,831,773.97	\$ 1,831,773.97	\$ 1,661,913.08	\$ 0.00
0634-CENTRO DE SALUD CHILA DE LAS FLORES	\$ 0.00	\$ 4,330,024.21	\$ 4,330,024.21	\$ 4,330,024.21	\$ 4,057,111.97	\$ 0.00
0635-CENTRO DE SALUD SAN PEDRO OCOTLAN	\$ 0.00	\$ 365.40	\$ 365.40	\$ 365.40	\$ 365.40	\$ 0.00
0636-CENTRO DE SALUD CHINANTLA	\$ 0.00	\$ 2,482,045.22	\$ 2,482,045.22	\$ 2,482,045.22	\$ 2,413,241.77	\$ 0.00
0637-CENTRO DE SALUD SAN RAFAEL LA PAZ	\$ 0.00	\$ 6,667,549.58	\$ 6,667,549.58	\$ 6,667,549.58	\$ 6,429,349.68	\$ 0.00
0638-CENTRO DE SALUD SAN ANTONIO CHILTEPEC	\$ 0.00	\$ 330,369.55	\$ 330,369.55	\$ 330,369.55	\$ 322,043.08	\$ 0.00
0640-CENTRO DE SALUD PIAXTLA	\$ 0.00	\$ 549,798.49	\$ 549,798.49	\$ 549,798.49	\$ 538,761.75	\$ 0.00
0641-CENTRO DE SALUD SAN MIGUEL IXITLAN	\$ 0.00	\$ 3,675,665.28	\$ 3,675,665.28	\$ 3,675,665.28	\$ 3,617,402.32	\$ 0.00
0642-CENTRO DE SALUD SAN PABLO ANICANO	\$ 0.00	\$ 3,199,702.01	\$ 3,199,702.01	\$ 3,199,702.01	\$ 3,107,646.78	\$ 0.00
0643-CENTRO DE SALUD CENTRO DE SALUD MIXQUIAPAN	\$ 0.00	\$ 880,326.32	\$ 880,326.32	\$ 880,326.32	\$ 866,822.83	\$ 0.00
0644-CENTRO DE SALUD TEHUITZINGO	\$ 0.00	\$ 6,823,192.56	\$ 6,823,192.56	\$ 6,823,192.56	\$ 6,475,067.91	\$ 0.00
0645-CENTRO DE SALUD XAYACATLAN DE BRAVO	\$ 0.00	\$ 1,517,950.86	\$ 1,517,950.86	\$ 1,517,950.86	\$ 1,471,499.03	\$ 0.00
0648-UNIDAD MOVIL MEDICO DENTAL NO 842	\$ 0.00	\$ 452,497.27	\$ 452,497.27	\$ 452,497.27	\$ 447,653.71	\$ 0.00
0652-CARAVANA GUADALUPE	\$ 0.00	\$ 4,664.73	\$ 4,664.73	\$ 4,664.73	\$ 0.00	\$ 0.00
0653-JURISDICCION No 9 TEPEXI DE RODRIGUEZ	\$ 0.00	\$ 12,210,085.64	\$ 12,210,085.64	\$ 11,723,006.61	\$ 11,434,888.24	\$ 487,079.03
0654-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 418,107.29	\$ 418,107.29	\$ 418,107.29	\$ 361,762.24	\$ 0.00
0656-HOSPITAL GENERAL DE TEPEACA	\$ 0.00	\$ 124,082,930.68	\$ 124,082,930.68	\$ 123,885,514.00	\$ 119,002,082.50	\$ 197,416.68
0658-HOSPITAL COMUNITARIO ACATZINGO	\$ 0.00	\$ 48,032,826.93	\$ 48,032,826.93	\$ 47,954,376.93	\$ 45,990,181.64	\$ 78,450.00
0659-HOSPITAL COMUNITARIO DR. MIGUEL ANGEL COBOS MARIN	\$ 0.00	\$ 21,095,925.82	\$ 21,095,925.82	\$ 21,095,925.82	\$ 20,203,108.57	\$ 0.00
0660-HOSPITAL GENERAL TECAMACHALCO	\$ 0.00	\$ 120,368,730.19	\$ 120,368,730.19	\$ 120,260,068.19	\$ 114,232,834.79	\$ 108,662.00
0661-HOSPITAL COMUNITARIO CUAGNOPALAN	\$ 0.00	\$ 27,775,802.54	\$ 27,775,802.54	\$ 27,775,802.54	\$ 27,010,638.87	\$ 0.00
0662-HOSPITAL COMUNITARIO ZACAPALA	\$ 0.00	\$ 18,154,594.43	\$ 18,154,594.43	\$ 18,154,594.43	\$ 17,335,513.77	\$ 0.00
0663-CENTRO DE SALUD SANTA MARIA NENETZINTLA	\$ 0.00	\$ 1,471,079.56	\$ 1,471,079.56	\$ 1,471,079.56	\$ 1,410,810.00	\$ 0.00
0664-CENTRO DE SALUD CON SERVICIOS AMPLIADOS (CESSA) DE TEPETZALA	\$ 0.00	\$ 9,909,339.04	\$ 9,909,339.04	\$ 9,909,339.04	\$ 9,291,808.60	\$ 0.00
0665-CENTRO DE SALUD SAN JUAN TEPULCO	\$ 0.00	\$ 4,728,654.50	\$ 4,728,654.50	\$ 4,728,654.50	\$ 4,499,711.06	\$ 0.00
0666-CENTRO DE SALUD APANGO	\$ 0.00	\$ 2,375,537.05	\$ 2,375,537.05	\$ 2,375,537.05	\$ 2,302,819.53	\$ 0.00
0667-CENTRO DE SALUD DOS NUCLEOS BASICOS SAN JERONIMO OCOTITLAN	\$ 0.00	\$ 2,318,844.79	\$ 2,318,844.79	\$ 2,318,844.79	\$ 2,252,054.94	\$ 0.00
0668-CENTRO DE SALUD SAN ANTONIO TLACAMILCO	\$ 0.00	\$ 1,314,753.16	\$ 1,314,753.16	\$ 1,314,753.16	\$ 1,253,421.81	\$ 0.00
0669-CENTRO DE SALUD BARRIO TLACAMILCO	\$ 0.00	\$ 1,349,202.45	\$ 1,349,202.45	\$ 1,349,202.45	\$ 1,301,531.13	\$ 0.00
0670-CENTRO DE SALUD LA MAGDALENA TETELA	\$ 0.00	\$ 2,050,754.13	\$ 2,050,754.13	\$ 2,050,754.13	\$ 1,948,229.00	\$ 0.00



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	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0671-CENTRO DE SALUD ACTIPAN DE MORELOS	\$ 0.00	\$ 1,126,537.64	\$ 1,126,537.64	\$ 1,126,537.64	\$ 1,082,432.75	\$ 0.00
0672-CENTRO DE SALUD NICOLAS BRAVO	\$ 0.00	\$ 988,863.04	\$ 988,863.04	\$ 988,863.04	\$ 946,692.95	\$ 0.00
0674-CENTRO DE SALUD SAN SEBASTIAN VILLANUEVA	\$ 0.00	\$ 1,510,168.34	\$ 1,510,168.34	\$ 1,510,168.34	\$ 1,450,993.50	\$ 0.00
0676-CENTRO DE SALUD SAN SALVADOR CHACHAPA	\$ 0.00	\$ 9,166,675.20	\$ 9,166,675.20	\$ 9,166,675.20	\$ 8,875,479.67	\$ 0.00
0677-CENTRO DE SALUD CASA BLANCA	\$ 0.00	\$ 9,120,454.93	\$ 9,120,454.93	\$ 9,120,454.93	\$ 8,840,653.87	\$ 0.00
0678-CENTRO DE SALUD CONCEPCION CAPULAC	\$ 0.00	\$ 1,822,964.18	\$ 1,822,964.18	\$ 1,822,964.18	\$ 1,795,098.58	\$ 0.00
0679-CENTRO DE SALUD ATOYATEMPAN	\$ 0.00	\$ 3,791,798.72	\$ 3,791,798.72	\$ 3,791,798.72	\$ 3,562,459.11	\$ 0.00
0680-CENTRO DE SALUD DE 2 NUCLEOS BASICOS CUAPIAXTLA DE MADERO	\$ 0.00	\$ 5,535,772.42	\$ 5,535,772.42	\$ 5,535,772.42	\$ 5,292,161.01	\$ 0.00
0681-CENTRO DE SALUD CUAUTINCHAN	\$ 0.00	\$ 3,960,367.64	\$ 3,960,367.64	\$ 3,960,367.64	\$ 3,857,965.53	\$ 0.00
0682-CENTRO DE SALUD CUAYUCA DE ANDRADE	\$ 0.00	\$ 563,923.69	\$ 563,923.69	\$ 563,923.69	\$ 553,499.33	\$ 0.00
0683-CENTRO DE SALUD SANTA CRUZ ORGANAL	\$ 0.00	\$ 139,066.50	\$ 139,066.50	\$ 139,066.50	\$ 133,853.97	\$ 0.00
0684-CENTRO DE SALUD CHIGMECATITLAN	\$ 0.00	\$ 683,025.84	\$ 683,025.84	\$ 683,025.84	\$ 671,262.50	\$ 0.00
0685-CENTRO DE SALUD GENERAL FELIPE ANGELES	\$ 0.00	\$ 1,682,717.96	\$ 1,682,717.96	\$ 1,682,717.96	\$ 1,621,569.72	\$ 0.00
0686-CENTRO DE SALUD SAN ANTONIO PORTEZUELO	\$ 0.00	\$ 1,929,113.53	\$ 1,929,113.53	\$ 1,929,113.53	\$ 1,873,364.32	\$ 0.00
0687-CENTRO DE SALUD CANDELARIA PORTEZUELOS	\$ 0.00	\$ 1,546,928.32	\$ 1,546,928.32	\$ 1,546,928.32	\$ 1,520,058.07	\$ 0.00
0688-CENTRO DE SALUD HUATLATLAUCA	\$ 0.00	\$ 1,144,809.46	\$ 1,144,809.46	\$ 1,144,809.46	\$ 1,081,348.07	\$ 0.00
0689-CENTRO DE SALUD SAN PABLO ZOYATITLANAPAN	\$ 0.00	\$ 858,496.44	\$ 858,496.44	\$ 858,496.44	\$ 851,051.84	\$ 0.00
0690-CENTRO DE SALUD SANTA CLARA HUITZILTEPEC	\$ 0.00	\$ 596,057.04	\$ 596,057.04	\$ 596,057.04	\$ 545,689.85	\$ 0.00
0691-CENTRO DE SALUD ALTA LUZ CUATRO RAYAS	\$ 0.00	\$ 1,153,436.54	\$ 1,153,436.54	\$ 1,153,436.54	\$ 1,139,479.38	\$ 0.00
0692-CENTRO DE SALUD ATENAYUCA	\$ 0.00	\$ 1,559,311.25	\$ 1,559,311.25	\$ 1,559,311.25	\$ 1,477,963.99	\$ 0.00
0693-CENTRO DE SALUD MIXTLA	\$ 0.00	\$ 1,474,240.52	\$ 1,474,240.52	\$ 1,474,240.52	\$ 1,450,061.17	\$ 0.00
0695-CENTRO DE SALUD SANTA CRUZ HUITZILTEPEC	\$ 0.00	\$ 1,031,810.00	\$ 1,031,810.00	\$ 1,031,810.00	\$ 1,010,661.09	\$ 0.00
0696-CENTRO DE SALUD CUESTA BLANCA	\$ 0.00	\$ 2,579,181.45	\$ 2,579,181.45	\$ 2,579,181.45	\$ 2,355,851.24	\$ 0.00
0697-CENTRO DE SALUD SAN MIGUEL XALTEPEC	\$ 0.00	\$ 4,265,648.82	\$ 4,265,648.82	\$ 4,265,648.82	\$ 4,036,896.14	\$ 0.00
0698-CENTRO DE SALUD LA PURISIMA	\$ 0.00	\$ 972,078.46	\$ 972,078.46	\$ 972,078.46	\$ 924,204.72	\$ 0.00
0699-CENTRO DE SALUD BELLA VISTA DE VICTORIA	\$ 0.00	\$ 306,008.77	\$ 306,008.77	\$ 306,008.77	\$ 268,986.25	\$ 0.00
0701-CENTRO DE SALUD JESUS NAZARENO	\$ 0.00	\$ 1,187,596.96	\$ 1,187,596.96	\$ 1,187,596.96	\$ 1,147,779.53	\$ 0.00
0702-CENTRO DE SALUD PALMARITO TOCHAPAN	\$ 0.00	\$ 5,276,648.42	\$ 5,276,648.42	\$ 5,276,648.42	\$ 5,030,961.61	\$ 0.00
0703-CENTRO DE SALUD SAN SIMON DE BRAVO	\$ 0.00	\$ 4,790,146.30	\$ 4,790,146.30	\$ 4,790,146.30	\$ 4,558,888.11	\$ 0.00
0704-CENTRO DE SALUD SAN JOSE TUZUJAPAN	\$ 0.00	\$ 2,513,647.61	\$ 2,513,647.61	\$ 2,513,647.61	\$ 2,294,115.93	\$ 0.00
0705-CENTRO DE SALUD LA COMPAÑIA	\$ 0.00	\$ 989,814.56	\$ 989,814.56	\$ 989,814.56	\$ 930,750.78	\$ 0.00
0706-CENTRO DE SALUD SANTA CATARINA VILLANUEVA	\$ 0.00	\$ 641,676.23	\$ 641,676.23	\$ 641,676.23	\$ 631,105.29	\$ 0.00
0707-CENTRO DE SALUD QUECHOLAC	\$ 0.00	\$ 3,966,369.43	\$ 3,966,369.43	\$ 3,966,369.43	\$ 3,735,304.38	\$ 0.00
0708-CENTRO DE SALUD LOS REYES DE JUAREZ	\$ 0.00	\$ 5,486,869.56	\$ 5,486,869.56	\$ 5,486,869.56	\$ 5,185,670.40	\$ 0.00
0709-CENTRO DE SALUD BENITO JUAREZ	\$ 0.00	\$ 1,628,206.08	\$ 1,628,206.08	\$ 1,628,206.08	\$ 1,571,323.57	\$ 0.00



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SECRETARIA DE SALUD
Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0710-CENTRO DE SALUD BUENA VISTA DE JUAREZ	\$ 0.00	\$ 1,552,168.23	\$ 1,552,168.23	\$ 1,552,168.23	\$ 1,529,980.30	\$ 0.00
0711-CENTRO DE SALUD SAN JUAN OCOZAC	\$ 0.00	\$ 1,971,651.59	\$ 1,971,651.59	\$ 1,971,651.59	\$ 1,896,576.45	\$ 0.00
0712-CENTRO DE SALUD SAN SALVADOR HUIXCOLOTLA	\$ 0.00	\$ 365.40	\$ 365.40	\$ 365.40	\$ 365.40	\$ 0.00
0714-CENTRO DE SALUD SAN MIGUEL ZACAOLA	\$ 0.00	\$ 1,548,482.92	\$ 1,548,482.92	\$ 1,548,482.92	\$ 1,494,475.46	\$ 0.00
0715-CENTRO DE SALUD TECALI DE HERRERA	\$ 0.00	\$ 3,335,900.39	\$ 3,335,900.39	\$ 3,335,900.39	\$ 3,259,525.36	\$ 0.00
0716-CENTRO DE SALUD CONCEPCION CUAUTLA	\$ 0.00	\$ 1,060,860.56	\$ 1,060,860.56	\$ 1,060,860.56	\$ 1,035,819.47	\$ 0.00
0717-CENTRO DE SALUD SAN LUIS AJAJALPAN	\$ 0.00	\$ 1,608,816.13	\$ 1,608,816.13	\$ 1,608,816.13	\$ 1,550,885.67	\$ 0.00
0718-CENTRO DE SALUD SANTA CRUZ AJAJALPAN	\$ 0.00	\$ 1,575,630.20	\$ 1,575,630.20	\$ 1,575,630.20	\$ 1,543,967.55	\$ 0.00
0719-CENTRO DE SALUD LA PURISIMA DE HIDALGO	\$ 0.00	\$ 266,032.24	\$ 266,032.24	\$ 266,032.24	\$ 224,704.79	\$ 0.00
0720-CENTRO DE SALUD SAN ANTONIO LA PORTILLA	\$ 0.00	\$ 1,368,889.05	\$ 1,368,889.05	\$ 1,368,889.05	\$ 1,316,574.05	\$ 0.00
0721-CENTRO DE SALUD SANTA ROSA TECAMACHALCO	\$ 0.00	\$ 390,662.14	\$ 390,662.14	\$ 390,662.14	\$ 349,334.69	\$ 0.00
0722-CENTRO DE SALUD SANTIAGO ALSESECA	\$ 0.00	\$ 3,329,168.56	\$ 3,329,168.56	\$ 3,329,168.56	\$ 3,125,135.93	\$ 0.00
0723-CENTRO DE SALUD PINO SUAREZ	\$ 0.00	\$ 904,907.01	\$ 904,907.01	\$ 904,907.01	\$ 886,479.33	\$ 0.00
0724-CENTRO DE SALUD RUBEN JARAMILLO	\$ 0.00	\$ 1,148,935.21	\$ 1,148,935.21	\$ 1,148,935.21	\$ 1,124,755.45	\$ 0.00
0725-CENTRO DE SALUD XOCHIMILCO	\$ 0.00	\$ 855,693.00	\$ 855,693.00	\$ 855,693.00	\$ 846,961.98	\$ 0.00
0726-CENTRO DE SALUD FRANCISCO VILLA	\$ 0.00	\$ 1,009,233.77	\$ 1,009,233.77	\$ 1,009,233.77	\$ 965,185.66	\$ 0.00
0728-CENTRO DE SALUD CON SERVICIOS AMPLAIOS CESSATEPEACA	\$ 0.00	\$ 13,642,502.06	\$ 13,642,502.06	\$ 13,642,502.06	\$ 13,169,083.26	\$ 0.00
0729-CENTRO DE SALUD SAN BARTOLOME HUEYAPAN	\$ 0.00	\$ 1,493,893.56	\$ 1,493,893.56	\$ 1,493,893.56	\$ 1,445,035.26	\$ 0.00
0730-CENTRO DE SALUD SAN HIPOLITO XOCHILTENANGO	\$ 0.00	\$ 1,402,753.00	\$ 1,402,753.00	\$ 1,402,753.00	\$ 1,345,503.90	\$ 0.00
0731-CENTRO DE SALUD SAN NICOLAS ZOYAPETLAYOCA	\$ 0.00	\$ 1,123,622.18	\$ 1,123,622.18	\$ 1,123,622.18	\$ 1,081,458.49	\$ 0.00
0732-CENTRO DE SALUD SAN PEDRO LA JOYA	\$ 0.00	\$ 1,471,491.81	\$ 1,471,491.81	\$ 1,471,491.81	\$ 1,456,525.87	\$ 0.00
0733-CENTRO DE SALUD SANTIAGO ACATLAN	\$ 0.00	\$ 3,893,006.56	\$ 3,893,006.56	\$ 3,893,006.56	\$ 3,658,474.86	\$ 0.00
0734-CENTRO DE SALUD SAN JOSE CARPINTEROS	\$ 0.00	\$ 1,166,366.53	\$ 1,166,366.53	\$ 1,166,366.53	\$ 1,149,191.56	\$ 0.00
0735-CENTRO DE SALUD OXTOTIPAN	\$ 0.00	\$ 939,997.49	\$ 939,997.49	\$ 939,997.49	\$ 921,170.55	\$ 0.00
0736-CENTRO DE SALUD SAN LORENZO LA JOYA	\$ 0.00	\$ 754,487.94	\$ 754,487.94	\$ 754,487.94	\$ 714,249.95	\$ 0.00
0737-CENTRO DE SALUD HUAJOYUCA	\$ 0.00	\$ 1,228,923.22	\$ 1,228,923.22	\$ 1,228,923.22	\$ 1,184,210.92	\$ 0.00
0738-CENTRO DE SALUD HUEJONAPAN	\$ 0.00	\$ 581,893.71	\$ 581,893.71	\$ 581,893.71	\$ 560,497.56	\$ 0.00
0739-CENTRO DE SALUD TEPEYAHUALCO DE CUAUHTEMOC	\$ 0.00	\$ 1,961,981.17	\$ 1,961,981.17	\$ 1,961,981.17	\$ 1,883,412.17	\$ 0.00
0740-CENTRO DE SALUD TLANEPANTLA	\$ 0.00	\$ 13,251.66	\$ 13,251.66	\$ 13,251.66	\$ 3,374.40	\$ 0.00
0741-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TOCHTEPEC	\$ 0.00	\$ 9,048,056.96	\$ 9,048,056.96	\$ 9,048,056.96	\$ 8,588,446.38	\$ 0.00
0742-CENTRO DE SALUD SAN MARTIN CALTENCO	\$ 0.00	\$ 365.40	\$ 365.40	\$ 365.40	\$ 365.40	\$ 0.00
0743-CENTRO DE SALUD SAN BARTOLOME TEPETLACALTECHCO	\$ 0.00	\$ 382,030.98	\$ 382,030.98	\$ 382,030.98	\$ 373,051.87	\$ 0.00
0744-CENTRO DE SALUD ACUEXCOMAC	\$ 0.00	\$ 1,389,534.11	\$ 1,389,534.11	\$ 1,389,534.11	\$ 1,354,669.08	\$ 0.00
0745-CENTRO DE SALUD SAN ANTONIO JUAREZ	\$ 0.00	\$ 1,214,128.04	\$ 1,214,128.04	\$ 1,214,128.04	\$ 1,195,118.11	\$ 0.00
0746-CENTRO DE SALUD XOCHITLAN	\$ 0.00	\$ 4,839,315.09	\$ 4,839,315.09	\$ 4,839,315.09	\$ 4,591,054.26	\$ 0.00



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SECRETARIA DE SALUD
Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0748-CENTRO DE SALUD SAN MIGUEL ZOZUTLA	\$ 0.00	\$ 3,384,625.44	\$ 3,384,625.44	\$ 3,384,625.44	\$ 3,166,099.83	\$ 0.00
0749-CENTRO DE SALUD DE YEHUALTEPEC	\$ 0.00	\$ 2,864,495.28	\$ 2,864,495.28	\$ 2,864,495.28	\$ 2,660,941.11	\$ 0.00
0751-CENTRO DE SALUD SAN ANDRES LAS VEGAS	\$ 0.00	\$ 264,519.24	\$ 264,519.24	\$ 264,519.24	\$ 227,856.52	\$ 0.00
0752-CENTRO NUEVA VIDA TEPEACA	\$ 0.00	\$ 72,736.00	\$ 72,736.00	\$ 72,736.00	\$ 50,000.00	\$ 0.00
0753-CARAVANA ATEXCAL	\$ 0.00	\$ 4,664.73	\$ 4,664.73	\$ 4,664.73	\$ 0.00	\$ 0.00
0756-CARAVANA ZACAPALA	\$ 0.00	\$ 11,197.55	\$ 11,197.55	\$ 11,197.55	\$ 11,088.94	\$ 0.00
0762-JURISDICCION No 10 TEHUACAN	\$ 0.00	\$ 33,304,271.87	\$ 33,304,271.87	\$ 32,691,276.43	\$ 31,322,372.02	\$ 612,995.44
0763-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 207,896.09	\$ 207,896.09	\$ 207,896.09	\$ 182,055.93	\$ 0.00
0764-HOSPITAL GENERAL TEHUACAN	\$ 0.00	\$ 300,834,251.94	\$ 300,834,251.94	\$ 300,452,986.73	\$ 287,139,984.64	\$ 181,265.21
0765-HOSPITAL DE LA MUJER Y NEONATOLOGIA	\$ 0.00	\$ 198,629,876.49	\$ 198,629,876.49	\$ 198,420,065.09	\$ 190,416,874.53	\$ 209,811.40
0766-HOSPITAL COMUNITARIO AJALPAN	\$ 0.00	\$ 47,403,844.52	\$ 47,403,844.52	\$ 47,403,844.52	\$ 46,076,845.55	\$ 0.00
0767-HOSPITAL COMUNITARIO COXCATLAN	\$ 0.00	\$ 44,780,097.78	\$ 44,780,097.78	\$ 44,714,224.78	\$ 42,963,045.94	\$ 65,873.00
0768-HOSPITAL COMUNITARIO TLACOTEPEC DE PORFIRIO DIZ	\$ 0.00	\$ 17,813,456.56	\$ 17,813,456.56	\$ 17,813,456.56	\$ 17,003,141.78	\$ 0.00
0769-HOSPITAL COMUNITARIO TLACOTEPEC DE BENITO JUAREZ	\$ 0.00	\$ 33,042,702.29	\$ 33,042,702.29	\$ 33,042,702.29	\$ 31,313,321.90	\$ 0.00
0770-HOSPITAL COMUNITARIO VICENTE GUERRERO	\$ 0.00	\$ 22,594,552.38	\$ 22,594,552.38	\$ 22,594,552.38	\$ 21,356,583.56	\$ 0.00
0771-HOSPITAL COMUNITARIO ZOQUITLAN	\$ 0.00	\$ 13,939,801.67	\$ 13,939,801.67	\$ 13,939,801.67	\$ 12,974,724.71	\$ 0.00
0772-CENTRO DE SALUD CUAUTOTOLAPA	\$ 0.00	\$ 181,763.56	\$ 181,763.56	\$ 181,763.56	\$ 179,821.60	\$ 0.00
0773-CENTRO DE SALUD TECPANZACOALCO	\$ 0.00	\$ 650,774.77	\$ 650,774.77	\$ 650,774.77	\$ 635,979.16	\$ 0.00
0774-CENTRO DE SALUD CUAXUXPA	\$ 0.00	\$ 1,176,589.54	\$ 1,176,589.54	\$ 1,176,589.54	\$ 1,174,098.02	\$ 0.00
0775-CENTRO DE SALUD TEPETLAMPÁ	\$ 0.00	\$ 166,923.73	\$ 166,923.73	\$ 166,923.73	\$ 164,981.77	\$ 0.00
0776-CENTRO DE SALUD COXOLICO	\$ 0.00	\$ 469,860.37	\$ 469,860.37	\$ 469,860.37	\$ 457,198.27	\$ 0.00
0777-CENTRO DE SALUD CHICHICAPA	\$ 0.00	\$ 522,816.81	\$ 522,816.81	\$ 522,816.81	\$ 518,411.43	\$ 0.00
0778-CENTRO DE SALUD MAZATIANQUIXCO	\$ 0.00	\$ 9,092.23	\$ 9,092.23	\$ 9,092.23	\$ 8,544.43	\$ 0.00
0779-CENTRO DE SALUD ALTEPEXI	\$ 0.00	\$ 6,669,346.37	\$ 6,669,346.37	\$ 6,669,346.37	\$ 6,429,922.96	\$ 0.00
0780-CENTRO DE SALUD CALTEPEC	\$ 0.00	\$ 1,312,548.04	\$ 1,312,548.04	\$ 1,312,548.04	\$ 1,302,735.83	\$ 0.00
0781-CENTRO DE SALUD CHAPULCO	\$ 0.00	\$ 5,339,900.76	\$ 5,339,900.76	\$ 5,339,900.76	\$ 5,041,637.38	\$ 0.00
0782-CENTRO DE SALUD ELOXOCHITLAN	\$ 0.00	\$ 1,498,591.43	\$ 1,498,591.43	\$ 1,498,591.43	\$ 1,469,774.13	\$ 0.00
0783-CENTRO DE SALUD XONOTIPAN DE JUAREZ	\$ 0.00	\$ 1,013,256.89	\$ 1,013,256.89	\$ 1,013,256.89	\$ 953,716.32	\$ 0.00
0784-CENTRO DE SALUD CALIPAN	\$ 0.00	\$ 2,391,120.69	\$ 2,391,120.69	\$ 2,391,120.69	\$ 2,322,548.34	\$ 0.00
0785-CENTRO DE SALUD OCOTLAMANIC	\$ 0.00	\$ 2,468,345.01	\$ 2,468,345.01	\$ 2,468,345.01	\$ 2,387,861.26	\$ 0.00
0786-CENTRO DE SALUD SAN JOSE TILAPA	\$ 0.00	\$ 3,437,968.87	\$ 3,437,968.87	\$ 3,437,968.87	\$ 3,265,802.16	\$ 0.00
0787-CENTRO DE SALUD VIGASTEPEC	\$ 0.00	\$ 721,994.43	\$ 721,994.43	\$ 721,994.43	\$ 715,460.70	\$ 0.00
0788-CENTRO DE SALUD COYOMEAPAN	\$ 0.00	\$ 1,380,430.81	\$ 1,380,430.81	\$ 1,380,430.81	\$ 1,337,380.49	\$ 0.00
0789-CENTRO DE SALUD NICOLAS BRAVO	\$ 0.00	\$ 417,870.56	\$ 417,870.56	\$ 417,870.56	\$ 396,143.71	\$ 0.00
0790-CENTRO DE SALUD AZUMBILLA	\$ 0.00	\$ 5,539,076.65	\$ 5,539,076.65	\$ 5,539,076.65	\$ 5,305,790.28	\$ 0.00



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SECRETARIA DE SALUD
Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0791-CENTRO DE SALUD SAN ANTONIO CAÑADA	\$ 0.00	\$ 4,352,291.96	\$ 4,352,291.96	\$ 4,352,291.96	\$ 4,135,548.98	\$ 0.00
0792-CENTRO DE SALUD SAN GABRIEL CHILAC	\$ 0.00	\$ 7,200,227.11	\$ 7,200,227.11	\$ 7,200,227.11	\$ 6,940,934.89	\$ 0.00
0793-CENTRO DE SALUD SAN JUAN ATZINGO	\$ 0.00	\$ 1,458,053.94	\$ 1,458,053.94	\$ 1,458,053.94	\$ 1,422,475.90	\$ 0.00
0794-CENTRO DE SALUD SAN PEDRO TETITLAN	\$ 0.00	\$ 391,031.02	\$ 391,031.02	\$ 391,031.02	\$ 381,960.91	\$ 0.00
0795-CENTRO DE SALUD SAN JOSE AXUXCO	\$ 0.00	\$ 818,751.36	\$ 818,751.36	\$ 818,751.36	\$ 805,621.60	\$ 0.00
0796-CENTRO DE SALUD SAN JOSE MIAHUATLAN	\$ 0.00	\$ 1,236,983.54	\$ 1,236,983.54	\$ 1,236,983.54	\$ 1,212,029.79	\$ 0.00
0797-CENTRO DE SALUD BUENA VISTA DE CUAUHTEMOC	\$ 0.00	\$ 146,462.66	\$ 146,462.66	\$ 146,462.66	\$ 129,997.02	\$ 0.00
0798-CENTRO DE SALUD PASO ATZIHUATL	\$ 0.00	\$ 1,855,044.92	\$ 1,855,044.92	\$ 1,855,044.92	\$ 1,816,153.59	\$ 0.00
0799-CENTRO DE SALUD ZACATEPEC DE BRAVO	\$ 0.00	\$ 2,477,312.57	\$ 2,477,312.57	\$ 2,477,312.57	\$ 2,444,741.38	\$ 0.00
0800-CENTRO DE SALUD VILLA DEL RIO	\$ 0.00	\$ 1,545,536.29	\$ 1,545,536.29	\$ 1,545,536.29	\$ 1,532,350.61	\$ 0.00
0801-CENTRO DE SALUD MAZATEOPAN	\$ 0.00	\$ 450,522.68	\$ 450,522.68	\$ 450,522.68	\$ 446,380.60	\$ 0.00
0802-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SANTIAGO MIAGUATLAN	\$ 0.00	\$ 15,520,264.38	\$ 15,520,264.38	\$ 15,520,264.38	\$ 14,747,755.84	\$ 0.00
0803-CENTRO DE SALUD URBANO TEHUACAN	\$ 0.00	\$ 64,307,338.61	\$ 64,307,338.61	\$ 64,282,868.59	\$ 62,546,858.38	\$ 24,470.02
0804-CENTRO DE SALUD MAGDALENA CUAYUCATEPEC	\$ 0.00	\$ 5,495,833.37	\$ 5,495,833.37	\$ 5,495,833.37	\$ 5,219,763.64	\$ 0.00
0805-CENTRO DE SALUD SAN PABLO TEPETZINGO	\$ 0.00	\$ 2,168,219.14	\$ 2,168,219.14	\$ 2,166,219.14	\$ 2,144,503.82	\$ 0.00
0806-CENTRO DE SALUD SAN CRISTOBAL TEPETEOPAN	\$ 0.00	\$ 1,432,694.21	\$ 1,432,694.21	\$ 1,432,694.21	\$ 1,389,130.74	\$ 0.00
0807-CENTRO DE SALUD SANTA CRUZ ACAPA	\$ 0.00	\$ 2,349,854.82	\$ 2,349,854.82	\$ 2,349,854.82	\$ 2,290,523.73	\$ 0.00
0808-CENTRO DE SALUD SAN MARCOS NECOXTLA	\$ 0.00	\$ 1,615,428.28	\$ 1,615,428.28	\$ 1,615,428.28	\$ 1,570,049.40	\$ 0.00
0809-CENTRO DE SALUD TEPANCO DE LOPEZ	\$ 0.00	\$ 6,614,612.31	\$ 6,614,612.31	\$ 6,614,612.31	\$ 6,383,207.57	\$ 0.00
0810-CENTRO DE SALUD CACALOAPAN	\$ 0.00	\$ 2,120,565.24	\$ 2,120,565.24	\$ 2,120,565.24	\$ 2,063,061.02	\$ 0.00
0811-CENTRO DE SALUD JOSE MARIA PINO SUAREZ	\$ 0.00	\$ 4,393,868.65	\$ 4,393,868.65	\$ 4,393,868.65	\$ 4,170,242.45	\$ 0.00
0812-CENTRO DE SALUD SAN BARTOLO TEONTEPEC	\$ 0.00	\$ 6,277,793.57	\$ 6,277,793.57	\$ 6,277,793.57	\$ 6,042,486.02	\$ 0.00
0813-CENTRO DE SALUD SANTA MARIA LA ALTA	\$ 0.00	\$ 4,776,661.50	\$ 4,776,661.50	\$ 4,776,661.50	\$ 4,563,265.19	\$ 0.00
0814-CENTRO DE SALUD TLACUITLAPAN LA ESTACION	\$ 0.00	\$ 3,072,292.34	\$ 3,072,292.34	\$ 3,072,292.34	\$ 2,875,869.19	\$ 0.00
0815-CENTRO DE SALUD SAN MARCOS TLACOYALCO	\$ 0.00	\$ 1,475,809.68	\$ 1,475,809.68	\$ 1,475,809.68	\$ 1,401,596.45	\$ 0.00
0816-CENTRO DE SALUD ALHUACA	\$ 0.00	\$ 2,244,627.31	\$ 2,244,627.31	\$ 2,244,627.31	\$ 2,076,891.20	\$ 0.00
0817-CENTRO DE SALUD RANCHO NUEVO	\$ 0.00	\$ 1,057,017.56	\$ 1,057,017.56	\$ 1,057,017.56	\$ 1,047,240.03	\$ 0.00
0818-CENTRO DE SALUD TEPETZITZINTLA	\$ 0.00	\$ 1,098,808.05	\$ 1,098,808.05	\$ 1,098,808.05	\$ 1,005,522.02	\$ 0.00
0819-CENTRO DE SALUD TEXCALA	\$ 0.00	\$ 1,235,336.17	\$ 1,235,336.17	\$ 1,235,336.17	\$ 1,224,333.84	\$ 0.00
0820-CENTRO DE SALUD ATZUMBA	\$ 0.00	\$ 913,681.14	\$ 913,681.14	\$ 913,681.14	\$ 898,631.37	\$ 0.00
0821-CENTRO DE SALUD ZINACATEPEC	\$ 0.00	\$ 6,651,200.21	\$ 6,651,200.21	\$ 6,651,200.21	\$ 6,410,905.55	\$ 0.00
0822-CENTRO DE SALUD CACALOC	\$ 0.00	\$ 211,052.08	\$ 211,052.08	\$ 211,052.08	\$ 203,925.06	\$ 0.00
0823-CENTRO DE SALUD XITLAMA	\$ 0.00	\$ 1,180,976.47	\$ 1,180,976.47	\$ 1,180,976.47	\$ 1,106,423.72	\$ 0.00
0824-CENTRO DE SALUD COYOLAPA	\$ 0.00	\$ 327,581.75	\$ 327,581.75	\$ 327,581.75	\$ 327,033.95	\$ 0.00
0825-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEHUACAN	\$ 0.00	\$ 32,768,009.04	\$ 32,768,009.04	\$ 32,768,009.04	\$ 31,855,687.15	\$ 0.00



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Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0826-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ALCOMUNGA	\$ 0.00	\$ 9,561,405.06	\$ 9,561,405.06	\$ 9,561,405.06	\$ 9,039,724.89	\$ 0.00
0827-CENTRO NUEVA VIDA TEHUACAN	\$ 0.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 0.00
0829-CARAVANA TEPETLAMPÁ	\$ 0.00	\$ 15,879.80	\$ 15,879.80	\$ 15,879.80	\$ 15,767.70	\$ 0.00
0834-CARAVANA TIPO 2 VILLA DEL RIO	\$ 0.00	\$ 11,197.55	\$ 11,197.55	\$ 11,197.55	\$ 11,088.94	\$ 0.00
0835-CARAVANA ZACATEPEC	\$ 0.00	\$ 4,664.73	\$ 4,664.73	\$ 4,664.73	\$ 0.00	\$ 0.00
0836-CARAVANA PASO SANTIAGO	\$ 0.00	\$ 12,419.08	\$ 12,419.08	\$ 12,419.08	\$ 12,298.51	\$ 0.00
0838-CARAVANA VICENTE GUERRERO	\$ 0.00	\$ 15,879.80	\$ 15,879.80	\$ 15,879.80	\$ 15,767.70	\$ 0.00
0844-UNIDAD MOVIL MEDICO DENTAL NO 1073	\$ 0.00	\$ 266,403.46	\$ 266,403.46	\$ 266,403.46	\$ 258,758.40	\$ 0.00
0845-UNIDAD MOVIL MEDICO DENTAL NO 1074	\$ 0.00	\$ 519,871.91	\$ 519,871.91	\$ 519,871.91	\$ 501,118.56	\$ 0.00
0846-UNIDAD MOVIL MEDICO DENTAL NO 1075	\$ 0.00	\$ 663,170.50	\$ 663,170.50	\$ 663,170.50	\$ 656,510.77	\$ 0.00
0851-HOSPITAL INTEGRAL DE XICOTEPEC	\$ 0.00	\$ 8,788.53	\$ 8,788.53	\$ 8,788.53	\$ 8,788.53	\$ 0.00
0852-CENTRO DE SALUD METALTOYUCA	\$ 0.00	\$ 7,677,331.40	\$ 7,677,331.40	\$ 7,677,331.40	\$ 7,316,684.62	\$ 0.00
0853-CENTRO DE SALUD SAN PEDRO OCOTLAN	\$ 0.00	\$ 891,495.52	\$ 891,495.52	\$ 891,495.52	\$ 879,288.72	\$ 0.00
0854-CENTRO DE SALUD DE 1 NUCLEO BASICO MAS DENTAL SAN FELIPE TEPEMAXALCO	\$ 0.00	\$ 1,459,601.72	\$ 1,459,601.72	\$ 1,459,601.72	\$ 1,409,029.11	\$ 0.00
0855-CENTRO DE SALUD TLANEPANTLA	\$ 0.00	\$ 2,452,971.20	\$ 2,452,971.20	\$ 2,452,971.20	\$ 2,377,902.60	\$ 0.00
0856-CENTRO DE SALUD FRANCISCO I MADERO	\$ 0.00	\$ 3,431,051.59	\$ 3,431,051.59	\$ 3,431,051.59	\$ 3,397,064.19	\$ 0.00
0857-CENTRO DE SALUD DE HUEYTAMALCO	\$ 0.00	\$ 3,746,068.03	\$ 3,746,068.03	\$ 3,746,068.03	\$ 3,488,687.99	\$ 0.00
0859-CENTRO DE SALUD URBANO DE TECAMACHALCO	\$ 0.00	\$ 7,622,532.47	\$ 7,622,532.47	\$ 7,622,532.47	\$ 7,275,129.63	\$ 0.00
0860-CESSA SAN MARTIN TEXMELUCAN	\$ 0.00	\$ 21,226,328.07	\$ 21,226,328.07	\$ 21,226,328.07	\$ 20,565,692.75	\$ 0.00
0861-CENTRO DE SALUD DE TEPETITLAN	\$ 0.00	\$ 2,481,644.35	\$ 2,481,644.35	\$ 2,481,644.35	\$ 2,278,051.14	\$ 0.00
0863-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ESPERANZA	\$ 0.00	\$ 8,824,260.58	\$ 8,824,260.58	\$ 8,824,260.58	\$ 8,386,957.41	\$ 0.00
0864-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE AMOZOC	\$ 0.00	\$ 30,762,953.38	\$ 30,762,953.38	\$ 30,745,693.38	\$ 29,790,721.44	\$ 17,260.00
0865-CENTRO DE SALUD CON SERVICIOS AMPLIADOS IZUCAR DE MATAMOROS	\$ 0.00	\$ 21,714,900.16	\$ 21,714,900.16	\$ 21,714,900.16	\$ 21,073,540.14	\$ 0.00
0866-HOSPITAL DE TRAUMATOLOGIA Y ORTOPIEDIA DR. Y GENERAL RAFAEL MORENO VALLE	\$ 0.00	\$ 360,528,790.21	\$ 360,528,790.21	\$ 359,864,881.01	\$ 347,786,268.81	\$ 661,909.20
0867-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN SALVADOR EL VERDE	\$ 0.00	\$ 6,960,985.16	\$ 6,960,985.16	\$ 6,960,985.16	\$ 6,548,059.97	\$ 0.00
0868-CESSA LA LIBERTAD	\$ 0.00	\$ 19,453,694.00	\$ 19,453,694.00	\$ 19,453,694.00	\$ 18,581,427.88	\$ 0.00
0869-CESSA SAN FRANCISCO TOTIMEHUACAN	\$ 0.00	\$ 30,393,156.32	\$ 30,393,156.32	\$ 30,393,156.32	\$ 29,393,675.74	\$ 0.00
0870-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE SAN FELIPE HUEYOTLIPAN	\$ 0.00	\$ 26,646,154.67	\$ 26,646,154.67	\$ 26,646,154.67	\$ 25,527,001.86	\$ 0.00
0871-CESSA ROMERO VARGAS	\$ 0.00	\$ 24,783,885.03	\$ 24,783,885.03	\$ 24,783,885.03	\$ 23,919,401.91	\$ 0.00
0872-CESSA SAN GABRIEL TETZOYOCAN	\$ 0.00	\$ 6,087,143.45	\$ 6,087,143.45	\$ 6,087,143.45	\$ 5,607,161.69	\$ 0.00
0873-CESSA NOPALUCAN	\$ 0.00	\$ 12,073,481.45	\$ 12,073,481.45	\$ 12,073,481.45	\$ 11,414,893.14	\$ 0.00
0874-CESSA SANCTORUM	\$ 0.00	\$ 13,208,942.12	\$ 13,208,942.12	\$ 13,208,942.12	\$ 12,895,111.62	\$ 0.00
0876-CESSA CIUDAD SERDAN	\$ 0.00	\$ 59,267,566.35	\$ 59,267,566.35	\$ 59,267,566.35	\$ 57,242,261.99	\$ 0.00
0877-CENTRO DE SALUD SAN JOSE MIXQUITEPEC	\$ 0.00	\$ 18,421.69	\$ 18,421.69	\$ 18,421.69	\$ 8,544.43	\$ 0.00
0878-CENTRO DE SALUD TLACOTEPEC DE JOSE MANZO	\$ 0.00	\$ 1,363,299.96	\$ 1,363,299.96	\$ 1,363,299.96	\$ 1,340,055.60	\$ 0.00



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	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0879-CENTRO DE SALUD GUADALUPITO LAS DALIAS	\$ 0.00	\$ 770,150.39	\$ 770,150.39	\$ 770,150.39	\$ 746,046.48	\$ 0.00
0880-CENTRO DE SALUD SAN GREGORIO ZACAPECHPAN	\$ 0.00	\$ 2,360,535.08	\$ 2,360,535.08	\$ 2,360,535.08	\$ 2,164,650.60	\$ 0.00
0881-CENTRO DE SALUD SAN PEDRO YANCUITLALPAN	\$ 0.00	\$ 2,345,790.12	\$ 2,345,790.12	\$ 2,345,790.12	\$ 2,312,998.14	\$ 0.00
0882-CENTRO DE SALUD GUADALUPE VICTORIA	\$ 0.00	\$ 873,549.05	\$ 873,549.05	\$ 873,549.05	\$ 818,831.32	\$ 0.00
0883-HOSPITAL INTEGRAL PALMAR DE BRAVO	\$ 0.00	\$ 19,944,230.59	\$ 19,944,230.59	\$ 19,881,462.59	\$ 19,031,534.67	\$ 62,768.00
0886-CENTRO DE SALUD SAN MARTIN RINCONADA	\$ 0.00	\$ 2,080,045.52	\$ 2,080,045.52	\$ 2,080,045.52	\$ 1,913,660.39	\$ 0.00
0887-CENTRO DE SALUD SANTA URSULA CHICONQUIAC	\$ 0.00	\$ 2,097,492.70	\$ 2,097,492.70	\$ 2,097,492.70	\$ 1,905,208.39	\$ 0.00
0888-HOSPITAL GENERAL DE ATlixco GONZALO RIO ARRONTE	\$ 0.00	\$ 137,880,349.29	\$ 137,880,349.29	\$ 137,717,923.50	\$ 132,786,615.13	\$ 162,425.79
0889-MODULO DE MEDICINA TRADICIONAL SAN MIGUEL ELOXOCHITLAN	\$ 0.00	\$ 50,033.60	\$ 50,033.60	\$ 50,033.60	\$ 49,320.86	\$ 0.00
0890-HOSPITAL INTEGRAL VENUSTIANO CARRANZA	\$ 0.00	\$ 16,743,111.58	\$ 16,743,111.58	\$ 16,871,111.58	\$ 15,420,400.09	\$ 72,000.00
0891-CESSA HUAQUECHULA	\$ 0.00	\$ 8,975,307.81	\$ 8,975,307.81	\$ 8,975,307.81	\$ 8,485,785.18	\$ 0.00
0892-CENTRO DE SALUD OCOTEPEC	\$ 0.00	\$ 255,523.72	\$ 255,523.72	\$ 255,523.72	\$ 223,626.73	\$ 0.00
0893-CENTRO DE SALUD ALJOJUCA	\$ 0.00	\$ 261,138.70	\$ 261,138.70	\$ 261,138.70	\$ 228,775.31	\$ 0.00
0894-CENTRO DE SALUD SAN JUAN EPATLAN	\$ 0.00	\$ 279,154.72	\$ 279,154.72	\$ 279,154.72	\$ 228,753.12	\$ 0.00
0895-CENTRO DE SALUD ATEXCAL	\$ 0.00	\$ 129,731.16	\$ 129,731.16	\$ 129,731.16	\$ 129,183.36	\$ 0.00
0896-CENTRO DE SALUD SAN MATEO MENDIZABAL	\$ 0.00	\$ 945,393.89	\$ 945,393.89	\$ 945,393.89	\$ 897,254.91	\$ 0.00
0897-CESSA SAN JOSE CHIAPA	\$ 0.00	\$ 1,630,106.49	\$ 1,630,106.49	\$ 1,630,106.49	\$ 1,555,443.77	\$ 0.00
0898-CESSA SAN SEBASTIAN DE APARICIO	\$ 0.00	\$ 15,113,729.54	\$ 15,113,729.54	\$ 15,113,729.54	\$ 14,533,314.55	\$ 0.00
0899-CENTRO DE SALUD 2 NUCLEOS BASICOS CON DENTAL SANTA INES AHUATEMPAN	\$ 0.00	\$ 4,301,828.93	\$ 4,301,828.93	\$ 4,301,828.93	\$ 4,014,080.08	\$ 0.00
0900-CENTRO DE SALUD URBANO ACATLAN DE OSORIO	\$ 0.00	\$ 5,930,966.88	\$ 5,930,966.88	\$ 5,930,966.88	\$ 5,632,037.80	\$ 0.00
0901-UNEME DE CAPA ATlixco	\$ 0.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 0.00
0902-UNEME DE CAPA	\$ 0.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 0.00
0904-SUBDIRECCION DE ABASTO MANTENIMIENTO Y SERVICIOS INTEGRALES	\$ 0.00	\$ 1,547,570.07	\$ 1,547,570.07	\$ 1,543,151.71	\$ 1,526,122.29	\$ 4,418.36
0905-DEPARTAMENTO DE MANTENIMIENTO DE EQUIPO MEDICO Y ELECTROMECHANICO	\$ 0.00	\$ 3,527,416.90	\$ 3,527,416.90	\$ 3,527,416.90	\$ 3,473,209.17	\$ 0.00
0906-DEPARTAMENTO DE SERVICIOS MEDICOS INTEGRALES	\$ 0.00	\$ 2,848,064.11	\$ 2,848,064.11	\$ 2,846,808.11	\$ 2,812,817.17	\$ 1,256.00
0907-CENTRO DE SALUD TEPANTOYAN	\$ 0.00	\$ 348,815.97	\$ 348,815.97	\$ 348,815.97	\$ 310,755.74	\$ 0.00
0908-CESSA ATZITZINTLA	\$ 0.00	\$ 10,531.04	\$ 10,531.04	\$ 10,531.04	\$ 10,531.04	\$ 0.00
0909-DEPARTAMENTO DE TRABAJO SOCIAL	\$ 0.00	\$ 185,344.07	\$ 185,344.07	\$ 185,344.07	\$ 181,757.86	\$ 0.00
0910-HOSPITAL INTEGRAL DE XICOTEPEC	\$ 0.00	\$ 63,119,303.92	\$ 63,119,303.92	\$ 63,064,388.92	\$ 60,815,919.85	\$ 54,915.00
0911-CENTRO DE SALUD SAN JOSE ACATENO	\$ 0.00	\$ 4,121,658.65	\$ 4,121,658.65	\$ 4,121,658.65	\$ 3,900,636.35	\$ 0.00
0912-CENTRO DE SALUD ORIENTAL	\$ 0.00	\$ 5,007,968.74	\$ 5,007,968.74	\$ 5,007,968.74	\$ 4,674,519.71	\$ 0.00
0913-CENTRO DE SALUD SANTA MARIA CORONANGO	\$ 0.00	\$ 7,550,653.37	\$ 7,550,653.37	\$ 7,550,653.37	\$ 7,296,201.77	\$ 0.00
0914-CENTRO DE SALUD SANTA MARIA MALACATEPEC	\$ 0.00	\$ 3,628,616.29	\$ 3,628,616.29	\$ 3,628,616.29	\$ 3,391,116.34	\$ 0.00
0915-CENTRO DE SALUD SAN NICOLAS DE LOS RANCHOS	\$ 0.00	\$ 3,449,541.04	\$ 3,449,541.04	\$ 3,449,541.04	\$ 3,200,092.68	\$ 0.00
0916-CENTRO DE SALUD SAN MIGUEL XOXTLA	\$ 0.00	\$ 7,103,847.27	\$ 7,103,847.27	\$ 7,103,847.27	\$ 6,797,139.59	\$ 0.00



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	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0917-CENTRO DE SALUD ZARAGOZA INSURGENTES	\$ 0.00	\$ 12,773,468.63	\$ 12,773,468.63	\$ 12,773,468.63	\$ 12,407,721.80	\$ 0.00
0918-CENTRO DE SALUD URBANO CHIAUTLA DE TAPIA	\$ 0.00	\$ 11,825,384.15	\$ 11,825,384.15	\$ 11,825,384.15	\$ 11,471,388.57	\$ 0.00
0919-CENTRO DE SALUD SAN SEBASTIAN TETELES	\$ 0.00	\$ 3,684,695.62	\$ 3,684,695.62	\$ 3,684,695.62	\$ 3,469,605.28	\$ 0.00
0920-HOSPITAL INTEGRAL ACAJETE-TEPETZALA	\$ 0.00	\$ 50,222,352.00	\$ 50,222,352.00	\$ 50,161,922.00	\$ 48,099,847.97	\$ 60,430.00
0921-CENTRO DE SALUD TEPANGO DE RODRIGUEZ	\$ 0.00	\$ 4,614,590.33	\$ 4,614,590.33	\$ 4,614,590.33	\$ 4,359,370.08	\$ 0.00
0922-CENTRO DE SALUD XONACATLAN	\$ 0.00	\$ 1,438,251.83	\$ 1,438,251.83	\$ 1,438,251.83	\$ 1,396,745.19	\$ 0.00
0923-CENTRO DE SALUD 1 NUCLEO BASICO HUIXTLA	\$ 0.00	\$ 883,179.33	\$ 883,179.33	\$ 883,179.33	\$ 874,097.02	\$ 0.00
0924-CARAVANA UMM-FAM CUETZALAN	\$ 0.00	\$ 760,330.77	\$ 760,330.77	\$ 760,330.77	\$ 752,995.71	\$ 0.00
0925-CENTRO DE SALUD HUAQUECHULA	\$ 0.00	\$ 4,269,264.66	\$ 4,269,264.66	\$ 4,269,264.66	\$ 4,015,275.98	\$ 0.00
0926-CENTRO DE SALUD UN NUCLEO BASICO MAS DENTAL AHUATLAN	\$ 0.00	\$ 1,781,757.41	\$ 1,781,757.41	\$ 1,781,757.41	\$ 1,729,810.96	\$ 0.00
0927-CESSA TEPATLAXCO DE HIDALGO	\$ 0.00	\$ 9,182,548.72	\$ 9,182,548.72	\$ 9,182,548.72	\$ 8,614,685.06	\$ 0.00
0928-CENTRO DE SALUD SAN MARTIN CALTENCO	\$ 0.00	\$ 2,533,269.15	\$ 2,533,269.15	\$ 2,533,269.15	\$ 2,423,893.67	\$ 0.00
0930-CENTRO DE SALUD ATENCINGO	\$ 0.00	\$ 4,159,783.35	\$ 4,159,783.35	\$ 4,159,783.35	\$ 3,934,004.67	\$ 0.00
0931-CARAVANA IXCAMILPA	\$ 0.00	\$ 4,664.73	\$ 4,664.73	\$ 4,664.73	\$ 0.00	\$ 0.00
0935-CENTRO DE SALUD 2 DE MARZO	\$ 0.00	\$ 2,791,859.05	\$ 2,791,859.05	\$ 2,791,859.05	\$ 2,558,022.94	\$ 0.00
0936-CENTRO DE SALUD SAN JUAN LLANO GRANDE	\$ 0.00	\$ 895,528.32	\$ 895,528.32	\$ 895,528.32	\$ 798,253.91	\$ 0.00
0937-CENTRO DE SALUD 2 NUCLEOS BASICOS MAS DENTAL XOCHITLAN	\$ 0.00	\$ 4,223,244.91	\$ 4,223,244.91	\$ 4,223,244.91	\$ 4,002,608.06	\$ 0.00
0940-MODULO DE MEDICINA TRADICIONAL MECAPALAPA PANTEPEC	\$ 0.00	\$ 435,854.17	\$ 435,854.17	\$ 435,854.17	\$ 433,478.32	\$ 0.00
0941-MODULO DE MEDICINA TRADICIONAL TLAOLA	\$ 0.00	\$ 115,342.85	\$ 115,342.85	\$ 115,342.85	\$ 115,342.85	\$ 0.00
0946-MODULO DE MEDICINA TRADICIONAL ZAPOTITLAN DE MENDEZ	\$ 0.00	\$ 136,363.80	\$ 136,363.80	\$ 136,363.80	\$ 136,363.80	\$ 0.00
0949-CENTRO DE SALUD SAN AGUSTIN TLAXCO	\$ 0.00	\$ 259,962.95	\$ 259,962.95	\$ 259,962.95	\$ 227,964.96	\$ 0.00
0951-CENTRO DE SALUD ATLA	\$ 0.00	\$ 1,359,831.01	\$ 1,359,831.01	\$ 1,359,831.01	\$ 1,347,450.23	\$ 0.00
0952-CENTRO DE SALUD DOS NUCLEOS MAS 1 DENTAL HUEHUETLAN EL CHICO	\$ 0.00	\$ 3,924,847.75	\$ 3,924,847.75	\$ 3,924,847.75	\$ 3,679,168.51	\$ 0.00
0953-HOSPITAL INTEGRAL GUADALUPE VICTORIA	\$ 0.00	\$ 19,685,264.15	\$ 19,685,264.15	\$ 19,685,264.15	\$ 18,787,831.46	\$ 0.00
0954-CARAVANA ELOXOCHITLAN	\$ 0.00	\$ 4,664.73	\$ 4,664.73	\$ 4,664.73	\$ 0.00	\$ 0.00
0955-CARAVANA HUEYTLALPAN	\$ 0.00	\$ 37,773.97	\$ 37,773.97	\$ 37,773.97	\$ 22,456.25	\$ 0.00
0956-CARAVANA HUEYTLALPAN TIPO 0	\$ 0.00	\$ 8,995.52	\$ 8,995.52	\$ 8,995.52	\$ 4,330.79	\$ 0.00
0957-CARAVANA HUITZILAN	\$ 0.00	\$ 26,191.03	\$ 26,191.03	\$ 26,191.03	\$ 0.00	\$ 0.00
0959-CENTRO DE SALUD PETLALCINGO	\$ 0.00	\$ 6,293,046.99	\$ 6,293,046.99	\$ 6,293,046.99	\$ 6,034,983.45	\$ 0.00
0960-CENTRO DE SALUD URBANO TEPEYAC	\$ 0.00	\$ 11,613,915.25	\$ 11,613,915.25	\$ 11,613,915.25	\$ 11,219,133.41	\$ 0.00
0962-CESSA XONACATEPEC	\$ 0.00	\$ 21,122,566.29	\$ 21,122,566.29	\$ 21,122,566.29	\$ 20,341,861.63	\$ 0.00
0963-CENTRO DE SALUD TEPEYAHUALCO	\$ 0.00	\$ 3,941,082.59	\$ 3,941,082.59	\$ 3,941,082.59	\$ 3,736,793.38	\$ 0.00
0964-CESSA TLAXCALANCINGO	\$ 0.00	\$ 16,890,241.15	\$ 16,890,241.15	\$ 16,890,241.15	\$ 16,255,882.39	\$ 0.00
0965-CENTRO DE SALUD SAN SALVADOR HUIXCOLOTLA	\$ 0.00	\$ 4,169,278.39	\$ 4,169,278.39	\$ 4,169,278.39	\$ 3,940,566.20	\$ 0.00
0966-CENTRO DE SALUD MOLCAXAC	\$ 0.00	\$ 6,156,459.05	\$ 6,156,459.05	\$ 6,156,459.05	\$ 5,857,642.65	\$ 0.00



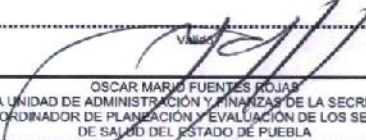
MES DE DICIEMBRE 2023
Estado Analítico del Ejercicio del Presupuesto de Egresos
CLASIFICACION ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE DICIEMBRE 2023
SECRETARIA DE SALUD
Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA


Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0967-MODULO DE MEDICINA TRADICIONAL AYOTOXCO	\$ 0.00	\$ 955,697.98	\$ 955,697.98	\$ 955,697.98	\$ 946,425.41	\$ 0.00
0969-SANIDAD INTERNACIONAL	\$ 0.00	\$ 5,671,682.58	\$ 5,671,682.58	\$ 5,671,682.58	\$ 5,611,804.26	\$ 0.00
0970-CENTRO DE SALUD SANTA CRUZ TEOTLALCO	\$ 0.00	\$ 24,629.59	\$ 24,629.59	\$ 24,629.59	\$ 3,009.00	\$ 0.00
0971-UNIDAD OPERATIVA DE ATENCION CONTROL Y VIGILANCIA DE LAS ZONOSIS	\$ 0.00	\$ 328.54	\$ 328.54	\$ 328.54	\$ 328.54	\$ 0.00
0972-CENTRO DE BUENAVISTA	\$ 0.00	\$ 806,498.25	\$ 806,498.25	\$ 806,498.25	\$ 765,170.80	\$ 0.00
0973-CENTRO DE SALUD CON SERVICIOS AMPLIADOS ATZITZINTLA	\$ 0.00	\$ 7,447,232.60	\$ 7,447,232.60	\$ 7,447,232.60	\$ 7,006,807.00	\$ 0.00
0974-CENTRO DE SALUD SAN GREGORIO ATZOMPA-CHIPILO	\$ 0.00	\$ 503,330.59	\$ 503,330.59	\$ 503,330.59	\$ 432,807.76	\$ 0.00
0975-CENTRO DE SALUD ALMECATLA	\$ 0.00	\$ 7,154,913.95	\$ 7,154,913.95	\$ 7,154,913.95	\$ 6,822,314.30	\$ 0.00
0976-CENTRO DE SALUD DOMINGO ARENAS	\$ 0.00	\$ 878,484.70	\$ 878,484.70	\$ 878,484.70	\$ 815,680.05	\$ 0.00
0977-CENTRO REGIONAL DE DESARROLLO INFANTIL Y ESTIMULACION TEMPRANA (CEREDI)	\$ 0.00	\$ 1,527,210.67	\$ 1,527,210.67	\$ 1,527,210.67	\$ 1,489,210.67	\$ 0.00
0978-HOSPITAL GENERAL DE CIUDAD SERDAN	\$ 0.00	\$ 31,210,310.85	\$ 31,210,310.85	\$ 31,140,857.24	\$ 29,324,642.14	\$ 69,453.61
0979-UNIDAD OPERATIVA DE ATENCION CONTROL Y VIGILANCIA DE LAS ZONOSIS	\$ 0.00	\$ 4,591.51	\$ 4,591.51	\$ 4,591.51	\$ 4,591.51	\$ 0.00
0981-UNIDAD MOVIL DE SALUD UMS-031	\$ 0.00	\$ 1,380,612.78	\$ 1,380,612.78	\$ 1,380,612.78	\$ 1,366,810.09	\$ 0.00
0982-UNIDAD MOVIL DE SALUD UMS-005	\$ 0.00	\$ 1,350,012.35	\$ 1,350,012.35	\$ 1,350,012.35	\$ 1,336,519.01	\$ 0.00
0984-UNIDAD ESTATAL DE BIOENSAYO	\$ 0.00	\$ 310,081.92	\$ 310,081.92	\$ 310,081.92	\$ 284,241.76	\$ 0.00
0985-ALMACEN ESTATAL DE BIOLOGICOS	\$ 0.00	\$ 55,147,433.66	\$ 55,147,433.66	\$ 55,147,433.66	\$ 55,147,433.66	\$ 0.00
0986-HOSPITAL DE CAMPAÑA MOVIL	\$ 0.00	\$ 1,867,196.32	\$ 1,867,196.32	\$ 1,867,196.32	\$ 1,867,196.32	\$ 0.00
Total del Gasto	\$ 12,943,512,960.00	\$ 704,376,685.88	\$ 13,647,889,645.88	\$ 12,754,284,468.88	\$ 11,556,992,148.99	\$ 893,605,177.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y responsabilidad del Emisor

Autorizo

 ARACELI SORIANO CORROBO
 SECRETARIA DE SALUD Y DIRECTORA GENERAL
 DE LOS SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Visado

 OSCAR MARIO FUENTES ROJAS
 TITULAR DE LA UNIDAD DE ADMINISTRACION Y FINANZAS DE LA SECRETARIA DE SALUD
 Y COORDINADOR DE PLANEACION Y EVALUACION DE LOS SERVICIOS
 DE SALUD DEL ESTADO DE PUEBLA

Reviso

 PATRICIA ESPINOZA JÁCOME
 DIRECTORA DE OPERACION DE OBRA, BIENES, SERVICIOS GENERALES
 Y PROCESOS DE GESTION