

Concepto	Egresos				Pagado	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0001-DIRECCION GENERAL	\$ 97,904,182.75	-\$ 90,695,010.96	\$ 7,209,171.79	\$ 7,037,599.32	\$ 6,792,923.87	\$ 171,572.47
0002-OFICINA DEL TITULAR	\$ 0.00	\$ 11,809,789.10	\$ 11,809,789.10	\$ 11,699,071.44	\$ 10,834,405.97	\$ 110,717.66
0003-UNIDAD DE GESTION SOCIAL	\$ 30,885,384.00	-\$ 20,543,689.18	\$ 10,341,694.82	\$ 10,320,308.19	\$ 10,118,031.79	\$ 21,386.63
0004-UNIDAD DE IMAGEN E INFORMACION INSTITUCIONAL	\$ 170,733,050.87	-\$ 167,836,945.05	\$ 2,896,105.82	\$ 1,039,424.62	\$ 1,002,953.51	\$ 1,856,681.20
0005-UNIDAD DE SEGUIMIENTO A LA OPERACION	\$ 371,894.00	\$ 8,120,360.00	\$ 8,492,254.00	\$ 8,484,413.96	\$ 8,333,604.49	\$ 7,840.04
0006-SUBSECRETARIA/COORDINACION PLANEACION EVALUACION DESARROLLO Y OPERACION	\$ 0.00	\$ 5,540,202.51	\$ 5,540,202.51	\$ 5,540,202.51	\$ 3,440,077.45	\$ 0.00
0007-DIRECCION DE OPERACION DE OBRA BIENES SERVICIOS GENERALES Y PROCESOS DE GESTION	\$ 167,291,253.00	-\$ 54,248,800.54	\$ 113,042,452.46	\$ 107,689,719.04	\$ 105,104,713.74	\$ 5,352,733.42
0008-SUBDIRECCION DE CONTROL Y GESTION FINANCIERA	\$ 0.00	\$ 9,114,944.74	\$ 9,114,944.74	\$ 9,114,944.74	\$ 9,055,969.29	\$ 0.00
0009-DEPARTAMENTO DE TESORERIA Y PATRIMONIO	\$ 0.00	\$ 15,400,184.03	\$ 15,400,184.03	\$ 15,376,990.86	\$ 15,139,665.80	\$ 23,193.17
0010-DEPARTAMENTO DE PRESUPUESTO	\$ 0.00	\$ 16,617,229.14	\$ 16,617,229.14	\$ 16,591,981.95	\$ 16,369,849.63	\$ 25,247.19
0011-DEPARTAMENTO DE CONTABILIDAD	\$ 0.00	\$ 21,679,038.81	\$ 21,679,038.81	\$ 20,894,498.66	\$ 19,310,074.53	\$ 784,540.15
0013-DIRECCION DE OPERACION DE PERSONAL	\$ 7,760,126.00	\$ 409,991,812.76	\$ 417,751,938.76	\$ 412,337,463.56	\$ 392,799,199.47	\$ 5,414,475.20
0014-SUBDIRECCION DE ADMINISTRACION DE PERSONAL Y DESARROLLO HUMANO	\$ 0.00	\$ 12,812,375.99	\$ 12,812,375.99	\$ 12,804,862.94	\$ 12,700,509.86	\$ 7,513.05
0015-DEPARTAMENTO DE NOMINA Y PRESTACIONES ECONOMICAS	\$ 0.00	\$ 16,807,579.97	\$ 16,807,579.97	\$ 16,800,066.92	\$ 16,597,489.43	\$ 7,513.05
0016-DEPARTAMENTO DE RELACIONES LABORALES Y DESARROLLO DE PERSONAL	\$ 0.00	\$ 28,828,983.79	\$ 28,828,983.79	\$ 28,821,470.74	\$ 28,600,114.25	\$ 7,513.05
0017-DEPARTAMENTO DE CAPITAL HUMANO	\$ 0.00	\$ 7,983,615.94	\$ 7,983,615.94	\$ 7,983,615.94	\$ 7,890,704.00	\$ 0.00
0018-DIRECCION DE OPERACION DE UNIDADES MEDICAS	\$ 40,395,168.00	-\$ 37,815,726.87	\$ 2,579,441.13	\$ 2,501,826.88	\$ 2,409,365.73	\$ 77,614.25
0019-SUBDIRECCION DE CONTROL Y GESTION DE OBRAS BIENES Y SERVICIOS GENERALES	\$ 0.00	\$ 12,333,881.08	\$ 12,333,881.08	\$ 12,333,881.08	\$ 12,201,615.12	\$ 0.00
0020-DEPARTAMENTO DE RECURSOS MATERIALES	\$ 0.00	\$ 15,437,754.64	\$ 15,437,754.64	\$ 15,436,498.64	\$ 15,264,561.55	\$ 1,256.00
0021-DEPARTAMENTO DE SERVICIOS GENERALES	\$ 0.00	\$ 130,950,778.30	\$ 130,950,778.30	\$ 130,813,820.27	\$ 130,622,012.16	\$ 136,958.03
0022-DEPARTAMENTO DE CONTROL DE ABASTO	\$ 0.00	\$ 1,638,151.15	\$ 1,638,151.15	\$ 1,638,151.15	\$ 1,635,284.50	\$ 0.00
0024-DEPARTAMENTO DE CONSTRUCCION	\$ 39,348,063.29	\$ 17,686,483.78	\$ 57,034,547.07	\$ 55,129,445.16	\$ 51,595,622.49	\$ 1,905,101.91
0026-ALMACEN CENTRAL	\$ 10,106,680.07	\$ 523,164,733.97	\$ 533,271,414.04	\$ 533,247,009.87	\$ 532,877,655.61	\$ 24,404.17
0038-DIRECCION DE ASUNTOS JURIDICOS	\$ 536,068.00	\$ 21,063,824.52	\$ 21,599,892.52	\$ 21,372,805.57	\$ 21,152,469.07	\$ 227,086.95
0039-DEPARTAMENTO DE ASUNTOS LABORALES	\$ 0.00	\$ 290,408.47	\$ 290,408.47	\$ 290,408.47	\$ 288,877.85	\$ 0.00
0040-DEPARTAMENTO DE ASUNTOS JURIDICO ADMINISTRATIVOS	\$ 0.00	\$ 460,394.26	\$ 460,394.26	\$ 460,394.26	\$ 435,154.49	\$ 0.00
0041-DEPARTAMENTO DE ASUNTOS PENALES	\$ 0.00	\$ 264,862.73	\$ 264,862.73	\$ 263,851.73	\$ 242,968.84	\$ 1,011.00
0043-COORDINACION DE PLANEACION EVALUACION Y DESARROLLO	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0044-DIRECCION DE PLANEACION Y PROGRAMACION	\$ 12,208,823.00	-\$ 4,671,290.83	\$ 7,537,532.17	\$ 7,340,468.60	\$ 7,173,566.39	\$ 197,063.57
0045-DEPARTAMENTO DE SISTEMAS DE INFORMACION EN SALUD	\$ 0.00	\$ 3,055,102.71	\$ 3,055,102.71	\$ 3,055,102.71	\$ 2,922,773.81	\$ 0.00
0046-DEPARTAMENTO DE PROGRAMACION DESARROLLO ORG. Y TRANSPARENCIA	\$ 0.00	\$ 3,423,178.33	\$ 3,423,178.33	\$ 3,423,178.33	\$ 3,359,976.76	\$ 0.00

Concepto	Egresos				Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)
0047-DEPARTAMENTO DE TECNOLOGÍAS DE LA INFORMACIÓN Y TELECOMUNICACIONES	\$ 0.00	\$ 4,467,683.56	\$ 4,467,683.56	\$ 4,466,427.56	\$ 4,346,236.12
0048-DIRECCIÓN DE EVALUACIÓN DE LOS SERVICIOS DE SALUD	\$ 560,728.00	\$ 4,873,753.40	\$ 5,434,481.40	\$ 5,434,481.40	\$ 5,351,479.98
0049-DEPARTAMENTO DE SEGUIMIENTO A PROGRAMAS Y SERVICIOS DE SALUD	\$ 0.00	\$ 3,014,869.24	\$ 3,014,869.24	\$ 3,007,356.19	\$ 2,864,398.47
0050-DEPARTAMENTO DE CALIDAD Y DESARROLLO INSTITUCIONAL	\$ 0.00	\$ 5,588,401.80	\$ 5,588,401.80	\$ 5,580,888.75	\$ 5,513,854.34
0051-DEPARTAMENTO DE INNOVACIÓN Y PROYECTOS ESTRATÉGICOS	\$ 0.00	\$ 1,611,036.77	\$ 1,611,036.77	\$ 1,611,036.77	\$ 1,559,329.59
0053-COORDINACIÓN DE SERVICIOS DE SALUD	\$ 6,429,334.00	\$ 1,716,449.47	\$ 8,145,783.47	\$ 8,122,291.35	\$ 8,036,205.15
0054-UNIDAD DEL SISTEMA DE URGENCIAS MÉDICAS Y DESASTRES	\$ 29,277,605.00	\$ 1,663,549.95	\$ 30,941,154.95	\$ 30,186,232.77	\$ 29,891,858.91
0055-UNIDAD DE COORDINACIÓN DE JURISDICCIÓNES SANITARIAS	\$ 0.00	\$ 2,975,839.62	\$ 2,975,839.62	\$ 2,975,839.62	\$ 2,877,539.76
0056-UNIDAD DE GESTIÓN Y COORDINACIÓN	\$ 0.00	\$ 21,119.00	\$ 21,119.00	\$ 21,119.00	\$ 0.00
0057-DIRECCIÓN DE ATENCIÓN A LA SALUD	\$ 770,992,712.32	\$ 692,186,437.39	\$ 1,463,179,149.71	\$ 1,009,851,282.21	\$ 389,487,862.31
0058-SUBDIRECCIÓN DE HOSPITALES	\$ 0.00	\$ 559,695.83	\$ 559,695.83	\$ 558,293.83	\$ 555,787.45
0059-DEPARTAMENTO DE HOSPITALES GENERALES Y ESPECIALIDAD	\$ 0.00	\$ 3,405,582.28	\$ 3,405,582.28	\$ 3,397,742.24	\$ 3,248,661.80
0060-DEPARTAMENTO DE HOSPITALES COMUNITARIOS	\$ 0.00	\$ 2,062,675.05	\$ 2,062,675.05	\$ 2,062,675.05	\$ 1,986,955.78
0061-DEPARTAMENTO DE SERVICIOS HOSPITALARIOS	\$ 0.00	\$ 183,660.97	\$ 183,660.97	\$ 183,660.97	\$ 182,173.47
0062-DEPARTAMENTO DE ENFERMERÍA	\$ 0.00	\$ 4,415,751.28	\$ 4,415,751.28	\$ 4,415,751.28	\$ 4,256,278.57
0063-SUBDIRECCIÓN DE SALUD ITINERANTE	\$ 454,886.00	\$ 1,422,508.00	\$ 1,877,394.00	\$ 1,877,394.00	\$ 1,797,569.47
0064-DEPARTAMENTO DE CIRUGÍA EXTRAMUROS	\$ 0.00	\$ 2,759,667.33	\$ 2,759,667.33	\$ 2,759,667.33	\$ 2,657,023.54
0065-DEPARTAMENTO DE FORTALECIMIENTO A LA ATENCIÓN MÉDICA	\$ 0.00	\$ 425,873.96	\$ 425,873.96	\$ 425,873.96	\$ 416,090.79
0066-SUBDIRECCIÓN DE ENSEÑANZA E INVESTIGACIÓN	\$ 0.00	\$ 8,172,820.17	\$ 8,172,820.17	\$ 8,015,410.78	\$ 7,797,661.76
0067-DEPARTAMENTO DE INVESTIGACIÓN EN SALUD	\$ 0.00	\$ 5,616,811.13	\$ 5,616,811.13	\$ 5,616,811.13	\$ 5,584,297.73
0068-DEPARTAMENTO DE SERVICIO SOCIAL Y RESIDENCIAS MÉDICAS	\$ 0.00	\$ 218,680.45	\$ 218,680.45	\$ 218,680.45	\$ 197,932.29
0069-DIRECCIÓN DE SALUD PÚBLICA Y VIGILANCIA EPIDEMIOLÓGICA	\$ 325,620,340.00	\$ 615,516,673.99	\$ 941,137,013.99	\$ 603,959,317.25	\$ 573,154,454.86
0070-SUBDIRECCIÓN DE ATENCIÓN PRIMARIA A LA SALUD Y PROSPERA	\$ 0.00	\$ 2,844,320.72	\$ 2,844,320.72	\$ 2,843,692.72	\$ 2,724,660.11
0071-DEPARTAMENTO DE ATENCIÓN PRIMARIA A LA SALUD	\$ 0.00	\$ 6,861,909.76	\$ 6,861,909.76	\$ 6,854,396.71	\$ 6,756,472.84
0072-DEPARTAMENTO DE OPORTUNIDADES	\$ 0.00	\$ 729,560.40	\$ 729,560.40	\$ 729,560.40	\$ 720,575.09
0073-SUBDIRECCIÓN DE SALUD PÚBLICA	\$ 0.00	\$ 2,774,945.19	\$ 2,774,945.19	\$ 2,774,945.19	\$ 2,646,843.38
0074-DEPARTAMENTO DE ENFERMEDADES CRÓNICAS NO TRANSMISIBLES	\$ 0.00	\$ 3,736,312.73	\$ 3,736,312.73	\$ 3,725,799.68	\$ 3,559,360.59
0075-DEPARTAMENTO DE SALUD REPRODUCTIVA	\$ 0.00	\$ 9,524,006.02	\$ 9,524,006.02	\$ 9,516,492.97	\$ 9,390,975.44
0076-DEPARTAMENTO DE PROMOCIÓN A LA SALUD	\$ 0.00	\$ 11,499,896.89	\$ 11,499,896.89	\$ 11,499,896.89	\$ 11,361,868.13
0077-SUBDIRECCIÓN DE VIGILANCIA EPIDEMIOLÓGICA	\$ 0.00	\$ 2,026,392.45	\$ 2,026,392.45	\$ 2,026,392.45	\$ 1,951,507.05
0078-DEPARTAMENTO DE INTELIGENCIA EPIDEMIOLÓGICA	\$ 0.00	\$ 30,138,448.78	\$ 30,138,448.78	\$ 30,130,935.73	\$ 29,616,639.61

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0079-DEPARTAMENTO DE ENFERMEDADES TRANSMISIBLES	\$ 0.00	\$ 14,005,170.00	\$ 14,005,170.00	\$ 13,997,656.95	\$ 13,544,293.00	\$ 7,513.05
0080-SUBDIRECCION DE LABORATORIO DE SALUD PUBLICA	\$ 0.00	\$ 1,928,705.28	\$ 1,928,705.28	\$ 1,925,076.37	\$ 1,924,629.91	\$ 3,628.91
0081-DEPARTAMENTO DE VIGILANCIA SANITARIA	\$ 0.00	\$ 1,398,636.93	\$ 1,398,636.93	\$ 1,398,636.93	\$ 1,134,447.31	\$ 0.00
0082-DEPARTAMENTO DE VIGILANCIA EPIDEMIOLOGICA	\$ 0.00	\$ 14,171,865.95	\$ 14,171,865.95	\$ 14,171,865.95	\$ 11,533,829.69	\$ 0.00
0083-DIRECCION DE PROTECCION CONTRA RIESGOS SANITARIOS	\$ 196,256,798.00	-\$ 163,532,814.96	\$ 32,723,983.04	\$ 32,615,673.83	\$ 32,106,303.41	\$ 108,309.21
0084-SUBDIRECCION DE REGULACION Y FOMENTO SANITARIO	\$ 0.00	\$ 3,509,840.41	\$ 3,509,840.41	\$ 3,509,840.41	\$ 3,422,314.13	\$ 0.00
0085-DEPARTAMENTO DE BIENES SERVICIOS Y PUBLICIDAD	\$ 0.00	\$ 6,828,208.20	\$ 6,828,208.20	\$ 6,828,208.20	\$ 6,644,927.73	\$ 0.00
0086-DEPARTAMENTO DE SALUD AMBIENTAL Y OCUPACIONAL	\$ 0.00	\$ 11,114,343.02	\$ 11,114,343.02	\$ 11,106,502.98	\$ 10,894,834.13	\$ 7,840.04
0087-DEPARTAMENTO DE INSUMOS PARA LA SALUD Y SERVICIOS DE ATENCION MEDICA	\$ 0.00	\$ 2,830,860.94	\$ 2,830,860.94	\$ 2,830,860.94	\$ 2,740,178.36	\$ 0.00
0088-COMISION ESTATAL DE ARBITRAJE MEDICO DE PUEBLA	\$ 11,920,513.46	-\$ 1,088,788.18	\$ 10,831,725.28	\$ 10,797,572.23	\$ 10,646,705.67	\$ 34,153.05
0089-JURISDICCION NO 1 HUAUCHINANGO	\$ 26,267,506.18	\$ 10,392,146.25	\$ 36,659,652.43	\$ 33,324,864.44	\$ 32,527,413.39	\$ 3,334,787.99
0090-ALMACEN JURISDICCIONAL	\$ 582,862.93	\$ 9,150,708.46	\$ 9,733,571.39	\$ 9,617,500.63	\$ 9,303,430.05	\$ 116,070.76
0091-HOSPITAL GENERAL DE ZACATLAN	\$ 99,103,475.94	\$ 20,077,197.47	\$ 119,180,673.41	\$ 118,215,140.48	\$ 110,526,539.45	\$ 965,532.93
0092-HOSPITAL GENERAL HUAUCHINANGO	\$ 92,270,516.21	\$ 8,777,745.43	\$ 101,048,261.64	\$ 100,104,112.74	\$ 96,241,174.16	\$ 944,148.90
0093-CENTRO DE SALUD AHUACATEPEC	\$ 734,132.21	\$ 1,427,429.50	\$ 2,161,561.71	\$ 2,150,399.55	\$ 2,133,897.49	\$ 11,162.16
0094-CENTRO DE SALUD BERISTAIN	\$ 2,953,138.26	-\$ 2,263,093.43	\$ 690,044.83	\$ 630,459.65	\$ 619,550.35	\$ 59,585.18
0095-CENTRO DE SALUD LAGUNA SECA	\$ 1,535,595.29	-\$ 673,590.84	\$ 862,004.45	\$ 849,293.69	\$ 828,810.45	\$ 12,710.76
0096-CENTRO DE SALUD TLAXCO	\$ 1,660,660.07	\$ 1,042,147.50	\$ 2,702,807.57	\$ 2,701,760.36	\$ 2,317,125.68	\$ 1,047.21
0097-CENTRO DE SALUD SAN LORENZO TLAXIPEHUALA	\$ 1,745,154.84	\$ 1,295,449.87	\$ 3,040,604.71	\$ 3,038,818.06	\$ 2,674,646.85	\$ 1,786.65
0098-CENTRO DE SALUD ZEMPOALA	\$ 1,571,177.58	-\$ 625,687.05	\$ 945,490.53	\$ 945,120.81	\$ 929,077.84	\$ 369.72
0099-CENTRO DE SALUD TONALIXCO	\$ 1,642,777.45	-\$ 1,397,668.65	\$ 245,108.80	\$ 244,431.31	\$ 242,494.68	\$ 677.49
0101-CENTRO DE SALUD EL TECOMATE	\$ 1,428,086.38	-\$ 520,625.09	\$ 907,461.29	\$ 904,216.60	\$ 889,371.02	\$ 3,244.69
0102-CENTRO DE SALUD AHUACATLAN	\$ 392,048.62	\$ 2,466,299.70	\$ 2,858,348.32	\$ 2,851,154.15	\$ 2,839,799.25	\$ 7,194.17
0103-CENTRO DE SALUD LAS COLONIAS DE HIDALGO	\$ 970,757.27	\$ 4,588,673.96	\$ 5,559,431.23	\$ 5,559,375.37	\$ 5,152,416.64	\$ 55.86
0104-CENTRO DE SALUD CUAHUEYATLA	\$ 717,298.31	\$ 26,369.77	\$ 743,668.08	\$ 743,668.08	\$ 723,913.27	\$ 0.00
0105-CENTRO DE SALUD HUILACAPIXTLA	\$ 1,954,375.50	-\$ 1,703,827.09	\$ 250,548.41	\$ 250,548.41	\$ 249,233.09	\$ 0.00
0106-CENTRO DE SALUD TENANGO DE LAS FLORES	\$ 13,628,713.37	-\$ 7,660,262.33	\$ 5,968,451.04	\$ 5,968,451.04	\$ 5,561,220.23	\$ 0.00
0107-CENTRO DE SALUD TLACOMULCO	\$ 796,238.87	\$ 440,061.61	\$ 1,236,300.48	\$ 1,236,300.48	\$ 1,214,212.92	\$ 0.00
0108-CENTRO DE SALUD VENTA GRANDE	\$ 2,068,134.72	-\$ 1,014,135.69	\$ 1,053,999.03	\$ 1,053,999.03	\$ 1,037,935.06	\$ 0.00
0109-CENTRO DE SALUD XALTEPEC	\$ 767,381.77	\$ 1,108,603.17	\$ 1,875,984.94	\$ 1,875,984.94	\$ 1,835,655.82	\$ 0.00
0110-CENTRO DE SALUD TEOPANCIINGO	\$ 1,230,457.55	-\$ 735,621.22	\$ 494,836.33	\$ 494,836.33	\$ 485,298.02	\$ 0.00

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	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0111-CENTRO DE SALUD URBANO HUALCHINANGO	\$ 19,957,192.46	-\$ 5,265,439.22	\$ 14,691,753.24	\$ 14,691,753.24	\$ 14,050,303.04	\$ 0.00
0112-CENTRO DE SALUD AGUA LINDA	\$ 1,259,427.98	-\$ 694,084.18	\$ 565,343.80	\$ 563,484.42	\$ 554,160.51	\$ 1,859.38
0113-CENTRO DE SALUD APANTILLILLA	\$ 971,555.74	\$ 479,190.62	\$ 1,450,746.36	\$ 1,448,444.53	\$ 1,392,565.82	\$ 2,301.83
0114-CENTRO DE SALUD PIEDRAS NEGRAS	\$ 746,928.45	-\$ 64,860.81	\$ 682,067.64	\$ 679,605.19	\$ 664,419.84	\$ 2,462.45
0115-CENTRO DE SALUD VISTA HERMOSA	\$ 1,687,121.90	-\$ 1,062,587.08	\$ 624,534.82	\$ 624,534.82	\$ 614,988.23	\$ 0.00
0116-CENTRO DE SALUD BUENOS AIRES	\$ 1,658,105.14	-\$ 392,690.63	\$ 1,265,414.51	\$ 1,261,523.78	\$ 1,238,969.27	\$ 3,890.73
0117-CENTRO DE SALUD CHICONTLA	\$ 1,029,153.94	\$ 2,433,912.41	\$ 3,463,066.35	\$ 3,457,384.11	\$ 3,059,125.73	\$ 5,682.24
0118-CENTRO DE SALUD NUEVO NECAXA	\$ 3,033,369.85	\$ 193,150.20	\$ 3,226,520.05	\$ 3,206,123.10	\$ 2,814,402.77	\$ 20,396.95
0119-CENTRO DE SALUD NAUPAN	\$ 837,065.18	\$ 3,325,424.83	\$ 4,162,490.01	\$ 4,151,313.28	\$ 3,760,181.79	\$ 11,176.73
0120-CENTRO DE SALUD CHACHAHUANTLA	\$ 1,074,972.90	-\$ 195,770.05	\$ 879,202.85	\$ 865,700.77	\$ 850,098.03	\$ 13,502.08
0121-CENTRO DE SALUD ICZOTITLA	\$ 2,106,265.40	\$ 330,619.96	\$ 2,436,885.36	\$ 2,413,473.62	\$ 2,057,073.54	\$ 23,411.74
0123-CENTRO DE SALUD ZOYATLA DE GUERRERO	\$ 3,131,547.21	-\$ 2,451,122.91	\$ 680,424.30	\$ 668,355.87	\$ 657,451.38	\$ 12,068.43
0124-CENTRO DE SALUD AMELUCA	\$ 1,314,305.92	-\$ 1,096,735.07	\$ 217,570.85	\$ 206,391.45	\$ 205,124.95	\$ 11,179.40
0125-CENTRO DE SALUD IXTOLOLOYA	\$ 3,350,219.38	-\$ 2,934,032.17	\$ 416,187.21	\$ 409,661.37	\$ 402,383.85	\$ 6,525.84
0126-CENTRO DE SALUD PROGRESO DE ALLENDE	\$ 1,693,299.62	\$ 1,232,538.36	\$ 2,925,837.98	\$ 2,907,988.49	\$ 2,517,459.06	\$ 17,849.49
0127-CENTRO DE SALUD TLACUILOTEPEC	\$ 4,295,110.48	-\$ 1,064,903.22	\$ 3,230,207.26	\$ 3,230,207.26	\$ 2,833,396.10	\$ 0.00
0128-CENTRO DE SALUD CUAUTEPEC	\$ 564,801.58	\$ 2,310,286.48	\$ 2,875,088.06	\$ 2,873,348.53	\$ 2,507,708.20	\$ 1,739.53
0129-CENTRO DE SALUD ITZATLAN	\$ 2,173,031.80	-\$ 1,812,533.85	\$ 360,497.95	\$ 360,497.95	\$ 358,653.94	\$ 0.00
0130-CENTRO DE SALUD CHICAHUAXTLA	\$ 2,393,778.44	-\$ 521,081.89	\$ 1,872,696.55	\$ 1,872,696.55	\$ 1,835,385.86	\$ 0.00
0132-CENTRO DE SALUD TZIIZICAZAPA	\$ 2,832,606.77	-\$ 2,421,530.29	\$ 411,076.48	\$ 411,076.48	\$ 409,587.10	\$ 0.00
0133-CENTRO DE SALUD TLAMAYA GRANDE	\$ 1,190,915.55	-\$ 18,467.67	\$ 1,172,447.88	\$ 1,170,857.67	\$ 1,148,562.57	\$ 1,590.21
0134-CENTRO DE SALUD ACALMAN	\$ 1,256,801.48	\$ 1,758,570.89	\$ 3,015,372.37	\$ 3,014,081.69	\$ 2,643,345.81	\$ 1,290.68
0135-CENTRO DE SALUD VENUSTIANO CARRANZA	\$ 3,635,184.26	\$ 1,132,386.75	\$ 4,767,571.01	\$ 4,767,571.01	\$ 4,344,700.17	\$ 0.00
0136-CENTRO DE SALUD VILLA LAZARO CARDENAS	\$ 4,391,096.59	\$ 2,222,488.47	\$ 6,613,585.06	\$ 6,608,852.42	\$ 6,207,060.18	\$ 4,732.64
0137-CENTRO DE SALUD SAN JOSE PUEBLO VIEJO	\$ 971,536.88	-\$ 79,501.94	\$ 892,034.94	\$ 892,034.94	\$ 875,257.53	\$ 0.00
0138-CENTRO DE SALUD SAN ANTONIO OCOPEATITLAN	\$ 1,874,173.11	-\$ 1,191,652.38	\$ 682,520.73	\$ 682,520.73	\$ 673,962.45	\$ 0.00
0139-CENTRO DE SALUD SAN LORENZO LA JOYA	\$ 1,278,912.34	-\$ 131,256.10	\$ 1,147,656.24	\$ 1,147,656.24	\$ 1,123,865.05	\$ 0.00
0140-CENTRO DE SALUD SAN PEDRO IZTLA	\$ 1,008,723.69	\$ 461,628.46	\$ 1,470,352.15	\$ 1,469,408.47	\$ 1,440,316.90	\$ 943.68
0141-CENTRO DE SALUD SANTA RITA	\$ 1,317,971.34	-\$ 51,234.55	\$ 1,266,736.79	\$ 1,266,736.79	\$ 1,242,794.03	\$ 0.00
0142-CENTRO DE SALUD TLAXCALANTONGO	\$ 403,618.94	\$ 3,267,653.29	\$ 3,671,272.23	\$ 3,671,272.23	\$ 3,272,143.59	\$ 0.00
143-CENTRO DE SALUD MAZACOATLAN	\$ 1,920,483.57	\$ 2,189,092.28	\$ 4,109,575.85	\$ 4,106,927.29	\$ 3,695,502.21	\$ 2,648.56

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0144-CENTRO DE SALUD TELOLOTLA	\$ 1,878,510.98	-\$ 1,541,520.13	\$ 336,990.85	\$ 336,990.85	\$ 335,277.08	\$ 0.00
0145-CENTRO DE SALUD TENANGUITO	\$ 836,736.59	-\$ 413,426.99	\$ 423,309.60	\$ 421,570.07	\$ 412,335.33	\$ 1,739.53
0146-CENTRO DE SALUD XALTEPUXTLA	\$ 328,691.60	\$ 117,241.63	\$ 445,933.23	\$ 445,933.23	\$ 406,486.56	\$ 0.00
0147-CENTRO DE SALUD EL ALAMO	\$ 795,042.30	-\$ 443,804.32	\$ 351,237.98	\$ 299,499.18	\$ 285,418.00	\$ 51,738.80
0148-CENTRO DE SALUD LOMA BONITA	\$ 847,329.49	\$ 80,932.01	\$ 928,261.50	\$ 876,522.70	\$ 857,216.91	\$ 51,738.80
0149-UNIDAD MOVIL MEDICO DENTAL NO.167	\$ 191,065.00	-\$ 153,111.39	\$ 37,953.61	\$ 37,953.61	\$ 17,535.29	\$ 0.00
0150-UNIDAD MOVIL MEDICO DENTAL NO.168	\$ 616,934.28	\$ 30,670.44	\$ 647,604.72	\$ 642,855.05	\$ 629,718.19	\$ 4,749.67
0151-UNIDAD MOVIL MEDICO DENTAL NO.169	\$ 360,580.65	-\$ 190,246.49	\$ 170,334.16	\$ 103,544.64	\$ 101,405.35	\$ 66,789.52
0156-HOSPITAL COMUNITARIO PAHUATLAN DE VALLE	\$ 13,954,635.02	\$ 12,047,593.95	\$ 26,002,228.97	\$ 25,818,955.18	\$ 24,637,473.76	\$ 183,273.79
0157-HOSPITAL COMUNITARIO MECAPALAPA	\$ 6,626,551.67	\$ 14,989,119.55	\$ 21,615,671.22	\$ 21,484,413.12	\$ 20,426,865.71	\$ 131,258.10
0158-HOSPITAL COMUNITARIO TLAOLA	\$ 7,256,448.13	\$ 18,524,852.71	\$ 25,781,300.84	\$ 25,576,133.07	\$ 23,854,137.08	\$ 205,167.77
0159-MONTE DE CHILA ESI NO 2	\$ 1,061,966.32	\$ 10,393,243.46	\$ 11,455,209.78	\$ 11,306,888.19	\$ 11,296,390.06	\$ 148,321.59
0160-CENTRO DE SALUD DE SERVICIOS AMPLIADOS DE XICOTEPEC	\$ 31,634,189.77	-\$ 14,641,685.22	\$ 16,992,504.55	\$ 16,782,098.49	\$ 15,950,812.41	\$ 210,406.06
0161-LAS PILAS ESI NO 1	\$ 131,274.39	\$ 2,130,886.80	\$ 2,262,161.19	\$ 2,260,107.60	\$ 2,079,930.16	\$ 2,053.59
0163-CARAVANA TLACUILOTEPEC	\$ 0.00	\$ 58,775.34	\$ 58,775.34	\$ 58,775.34	\$ 57,574.26	\$ 0.00
0164-CARAVANA FRANCISCO Z. MENA	\$ 395,519.12	-\$ 328,132.15	\$ 67,386.97	\$ 65,739.86	\$ 65,546.57	\$ 1,647.11
0165-CARAVANA CHICONCUAUTLA	\$ 616,962.24	-\$ 504,979.25	\$ 111,982.99	\$ 107,772.38	\$ 107,437.30	\$ 4,210.61
0167-JURISDICCION NO 2 CHIGNAHUAPAN	\$ 14,636,253.17	\$ 4,612,511.33	\$ 19,248,764.50	\$ 16,050,359.91	\$ 15,587,853.42	\$ 3,198,404.59
0168-ALMACEN JURISDICCIONAL	\$ 604,644.65	\$ 407,569.02	\$ 1,012,213.67	\$ 900,290.40	\$ 843,270.94	\$ 111,923.27
0169-HOSPITAL COMUNITARIO AHUACATLAN	\$ 12,116,285.82	\$ 10,419,796.37	\$ 22,536,082.19	\$ 22,311,645.92	\$ 21,401,052.80	\$ 224,436.27
0170-HOSPITAL COMUNITARIO IXTACAMAXITLAN	\$ 12,141,715.39	\$ 14,084,955.45	\$ 26,226,670.84	\$ 25,926,826.29	\$ 24,891,883.47	\$ 299,844.55
0171-HOPITAL INTEGRAL DE TETELA DE OCAMPO	\$ 22,106,437.09	\$ 2,129,790.68	\$ 24,236,227.77	\$ 23,837,322.46	\$ 22,549,714.38	\$ 398,905.31
0172-CENTRO DE SALUD SAN MARCOS ELOXOCHITLAN	\$ 562,590.32	\$ 807,127.19	\$ 1,369,717.51	\$ 1,361,138.08	\$ 1,306,865.32	\$ 8,579.43
0173-CENTRO DE SALUD SAN MATEO TLACOTEPEC	\$ 2,855,489.56	-\$ 35,240.37	\$ 2,820,249.19	\$ 2,814,761.35	\$ 2,423,521.47	\$ 5,487.84
0174-CENTRO DE SALUD SAN ANDRES TLAYEHUALANCINGO	\$ 1,828,652.41	-\$ 1,226,992.74	\$ 601,659.67	\$ 586,713.19	\$ 576,877.50	\$ 14,946.48
0175-CENTRO DE SALUD DE CUAUTOTOLA	\$ 84,389.43	\$ 1,063,511.58	\$ 1,147,901.01	\$ 1,146,759.21	\$ 1,097,516.24	\$ 1,141.80
0176-CENTRO DE SALUD AQUIXTLA	\$ 2,662,653.50	\$ 51,446.39	\$ 2,714,099.89	\$ 2,578,657.43	\$ 2,516,563.68	\$ 135,442.46
0177-CENTRO DE SALUD CUAUTEMPAN	\$ 1,518,430.13	\$ 1,981,262.83	\$ 3,499,692.96	\$ 3,499,692.96	\$ 3,095,847.65	\$ 0.00
0178-CENTRO DE SALUD HUEYTLANTAN	\$ 1,275,187.03	-\$ 1,163,631.30	\$ 111,555.73	\$ 110,734.35	\$ 109,246.47	\$ 821.38
0179-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CHIGNAHUAPAN	\$ 22,986,809.10	-\$ 8,966,142.18	\$ 14,020,666.92	\$ 13,990,821.56	\$ 13,308,036.59	\$ 29,845.36
0180-CENTRO DE SALUD ACOCULCO	\$ 1,188,282.80	-\$ 739,663.92	\$ 448,618.88	\$ 448,618.88	\$ 439,832.12	\$ 0.00

Concepto	Egresos				Pagado	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0181-CENTRO DE SALUD ACOLIHUIA	\$ 1,492,516.49	-\$ 1,006,403.85	\$ 486,112.64	\$ 480,810.30	\$ 471,616.23	\$ 5,302.34
0182-CENTRO DE SALUD CORRAL BLANCO	\$ 935,733.69	-\$ 73,815.06	\$ 861,918.63	\$ 861,918.63	\$ 846,066.01	\$ 0.00
0183-CENTRO DE SALUD MICHAC	\$ 2,295,652.58	\$ 580,077.70	\$ 2,875,730.28	\$ 2,875,730.28	\$ 2,507,822.22	\$ 0.00
0184-CENTRO DE SALUD PAREDON	\$ 286,102.02	\$ 925,320.27	\$ 1,211,422.29	\$ 1,208,232.81	\$ 1,156,355.80	\$ 3,189.48
0185-CENTRO DE SALUD PUEBLO NUEVO	\$ 73,849.69	\$ 1,013,676.25	\$ 1,087,525.94	\$ 1,086,384.14	\$ 1,063,055.59	\$ 1,141.80
0186-CENTRO DE SALUD FRANCISCO OSORNO	\$ 2,083,664.58	-\$ 1,522,239.48	\$ 561,425.10	\$ 561,425.10	\$ 544,445.90	\$ 0.00
0187-CENTRO DE SALUD IGNACIO RAMIREZ	\$ 1,135,501.25	-\$ 744,446.01	\$ 391,055.24	\$ 391,055.24	\$ 384,510.10	\$ 0.00
0188-CENTRO DE SALUD LA CALDERA	\$ 1,233,090.06	\$ 146,192.90	\$ 1,379,282.96	\$ 1,377,866.03	\$ 1,328,137.84	\$ 1,416.93
0189-CENTRO DE SALUD CRUZ DE LEON	\$ 2,051,759.12	-\$ 1,344,976.45	\$ 706,782.67	\$ 706,782.67	\$ 698,037.42	\$ 0.00
0190-CENTRO DE SALUD HUIXCOLOTLA	\$ 282,842.57	\$ 418,195.61	\$ 701,038.18	\$ 699,171.28	\$ 684,016.40	\$ 1,866.90
0191-CENTRO DE SALUD LA MESA	\$ 3,033,179.00	-\$ 2,439,613.50	\$ 593,565.50	\$ 591,828.15	\$ 580,823.19	\$ 1,737.35
0192-CENTRO DE SALUD EL MIRADOR	\$ 1,201,159.84	-\$ 685,377.85	\$ 515,781.99	\$ 513,502.57	\$ 504,130.58	\$ 2,279.42
0193-CENTRO DE SALUD OYAMETEPEC	\$ 796,714.28	-\$ 473,728.96	\$ 322,985.32	\$ 322,533.66	\$ 321,208.98	\$ 451.66
0194-CENTRO DE SALUD LA UNION	\$ 1,250,054.26	-\$ 392,333.23	\$ 857,721.03	\$ 855,861.65	\$ 820,526.24	\$ 1,859.38
0196-CENTRO DE SALUD SAN MIGUEL JOJUPANGO	\$ 245,261.77	\$ 21,520.40	\$ 266,782.17	\$ 230,638.39	\$ 228,457.39	\$ 36,143.78
0197-CENTRO DE SALUD TEPANGO DE RODRIGUEZ	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0198-CENTRO DE SALUD SAN MIGUEL TONALIXCO	\$ 26,529.05	\$ 1,205,629.98	\$ 1,232,159.03	\$ 1,232,159.03	\$ 1,180,346.00	\$ 0.00
0199-CENTRO DE SALUD DE TENANTITLA	\$ 228,894.89	\$ 168,649.48	\$ 397,544.37	\$ 397,544.37	\$ 387,977.93	\$ 0.00
0200-CENTRO DE SALUD TLANCANCA DE HERNANDEZ	\$ 691,784.59	-\$ 244,636.63	\$ 447,147.96	\$ 445,778.15	\$ 436,061.74	\$ 1,369.81
0201-CENTRO DE SALUD SAN SIMON CHICOMETEPEC	\$ 0.00	\$ 92,278.27	\$ 92,278.27	\$ 92,278.27	\$ 87,123.80	\$ 0.00
0202-CENTRO DE SALUD CAPULUAQUE	\$ 107,900.24	\$ 317,980.53	\$ 425,880.77	\$ 425,880.77	\$ 414,716.28	\$ 0.00
0203-CENTRO DE SALUD ZITLALCUAUTLA	\$ 1,647,085.03	-\$ 1,116,870.08	\$ 530,214.95	\$ 530,214.95	\$ 528,812.94	\$ 0.00
0205-CENTRO DE SALUD URBANO ZACATLAN	\$ 14,750,091.08	-\$ 1,237,170.63	\$ 13,512,920.45	\$ 13,512,891.80	\$ 13,006,362.70	\$ 28.65
0206-CENTRO DE SALUD ATZINGO	\$ 10,211,951.10	-\$ 7,167,260.19	\$ 3,044,690.91	\$ 3,044,690.91	\$ 2,650,244.16	\$ 0.00
0207-CENTRO DE SALUD CAMOTEPEC	\$ 960,016.20	\$ 1,976,401.70	\$ 2,936,417.90	\$ 2,936,417.90	\$ 2,570,360.02	\$ 0.00
0208-CENTRO DE SALUD JICOLAPA	\$ 1,210,748.31	\$ 2,084,952.00	\$ 3,295,700.31	\$ 3,295,700.31	\$ 2,897,947.15	\$ 0.00
0209-CENTRO DE SALUD OTLATLAN	\$ 1,763,084.97	-\$ 1,289,458.46	\$ 473,626.51	\$ 344,286.26	\$ 342,832.99	\$ 129,340.25
0210-CENTRO DE SALUD SAN PEDRO ATMATLA	\$ 2,133,410.51	-\$ 1,008,259.92	\$ 1,125,150.59	\$ 1,125,150.59	\$ 1,079,672.22	\$ 0.00
0211-CENTRO DE SALUD SAN MIGUEL TENANGO	\$ 964,648.50	\$ 915,978.85	\$ 1,880,627.35	\$ 1,844,483.57	\$ 1,779,681.75	\$ 36,143.78
0212-CENTRO DE SALUD TEPEIXCO	\$ 497,789.21	-\$ 245,671.88	\$ 252,117.33	\$ 206,709.97	\$ 204,880.14	\$ 45,407.36
0213-CENTRO DE SALUD TLALIXTLAPA	\$ 162,926.74	\$ 1,287,743.75	\$ 1,450,670.49	\$ 1,450,670.49	\$ 1,447,412.93	\$ 0.00

Concepto	Egresos				Pagado	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0214-CENTRO DE SALUD TOMATLAN	\$ 2,178,268.16	-\$ 766,063.17	\$ 1,412,204.99	\$ 1,412,204.99	\$ 1,359,836.69	\$ 0.00
0215-CENTRO DE SALUD SAN CRISTOBAL XOCHIMILPA	\$ 121,512.43	\$ 477,565.81	\$ 599,078.24	\$ 599,078.24	\$ 585,106.41	\$ 0.00
0216-CENTRO DE SALUD XOCONACATLA	\$ 1,834,275.09	\$ 209,562.18	\$ 2,043,837.27	\$ 2,043,837.27	\$ 1,978,122.50	\$ 0.00
0217-CENTRO DE SALUD JILOZINGO	\$ 123,526.31	\$ 372,552.93	\$ 496,079.24	\$ 496,079.24	\$ 483,549.91	\$ 0.00
0218-CENTRO DE SALUD ZOQUITLA	\$ 993,663.21	-\$ 873,519.66	\$ 120,143.55	\$ 120,143.55	\$ 118,262.16	\$ 0.00
0219-CENTRO DE SALUD LAS LAJAS	\$ 228,808.08	\$ 3,021,239.23	\$ 3,250,047.31	\$ 3,250,047.31	\$ 2,877,945.73	\$ 0.00
0220-CENTRO DE SALUD AYEHALULCO	\$ 1,322,730.02	\$ 1,453,366.51	\$ 2,776,096.53	\$ 2,776,096.53	\$ 2,389,373.85	\$ 0.00
0221-CENTRO NUEVA VIDA ZACATLAN	\$ 64,311.00	\$ 107,118.56	\$ 171,429.56	\$ 171,429.56	\$ 171,429.56	\$ 0.00
0222-MODULO DE MEDICINA TRADICIONAL TETELA DE OCAMPO	\$ 2,791,700.15	-\$ 2,791,700.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0223-UNIDAD MOVIL NO. 247	\$ 243,891.00	\$ 922,308.84	\$ 1,166,199.84	\$ 1,166,199.84	\$ 1,144,320.14	\$ 0.00
0224-UNIDAD MOVIL NO. 248	\$ 778,995.74	-\$ 4,407.04	\$ 774,588.70	\$ 729,181.34	\$ 714,289.17	\$ 45,407.36
0225-UNIDAD MOVIL DE SALUD ZACATLAN	\$ 124,801.71	-\$ 124,801.71	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0226-CARAVANA CHIGNAHUAPAN	\$ 0.00	\$ 2,997.67	\$ 2,997.67	\$ 2,997.67	\$ 2,997.67	\$ 0.00
0228-CARAVANA XTACAMAXTITLAN	\$ 114,511.18	-\$ 114,511.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0229-CARAVANA TEPETZINTLA	\$ 492,677.00	-\$ 492,677.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0230-CARAVANA TETELA DE OCAMPO	\$ 969,842.76	\$ 33,411.27	\$ 1,003,254.03	\$ 1,003,254.03	\$ 1,003,254.03	\$ 0.00
0231-JURISDICCION No 3 ZACAPOAXTLA	\$ 18,897,964.36	\$ 7,066,071.72	\$ 25,964,036.08	\$ 22,368,282.18	\$ 21,821,566.28	\$ 3,605,753.90
0232-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 1,147,167.02	\$ 1,147,167.02	\$ 1,147,167.02	\$ 1,090,147.56	\$ 0.00
0233-ALMACEN JURISDICCIONAL PAC	\$ 667,089.29	\$ 49,282.97	\$ 716,372.26	\$ 606,667.13	\$ 575,730.27	\$ 109,705.13
0235-HOSPITAL GENERAL DE TEZIUTLAN	\$ 164,738,732.16	\$ 62,622,342.06	\$ 227,361,074.22	\$ 226,580,052.96	\$ 212,757,554.57	\$ 781,021.26
0236-HOSPITAL GENERAL TIATLAUQUITEPEC	\$ 53,068,819.20	\$ 18,174,334.39	\$ 71,243,153.59	\$ 70,774,466.42	\$ 67,265,988.97	\$ 468,687.17
0238-CENTRO DE SALUD JILAPAN	\$ 777,678.09	-\$ 301,936.50	\$ 475,741.59	\$ 470,034.30	\$ 461,030.64	\$ 5,707.29
0239-CENTRO DE SALUD LA PALMA	\$ 1,192,014.95	-\$ 966,799.32	\$ 225,215.63	\$ 212,793.83	\$ 208,900.02	\$ 12,421.80
0240-CENTRO DE SALUD ATEMPAN	\$ 2,664,756.25	\$ 1,563,886.28	\$ 4,228,642.53	\$ 4,228,642.53	\$ 3,843,925.37	\$ 0.00
0241-CENTRO DE SALUD TEZHUATEPEC	\$ 1,436,384.71	-\$ 444,871.39	\$ 991,513.32	\$ 989,284.22	\$ 945,471.66	\$ 2,229.10
0242-CENTRO DE SALUD APATAUYAN	\$ 575,863.58	\$ 406,164.10	\$ 982,033.68	\$ 981,365.27	\$ 937,633.07	\$ 668.41
0243-CENTRO DE SALUD TACOPAN	\$ 817,706.87	\$ 950,576.87	\$ 1,768,283.74	\$ 1,762,895.83	\$ 1,698,096.24	\$ 5,387.91
0244-CENTRO DE SALUD SAN ANTONIO METZONAPAN	\$ 1,145,019.82	-\$ 126,701.74	\$ 1,018,318.08	\$ 1,015,364.86	\$ 970,288.87	\$ 2,953.22
0245-CENTRO DE SALUD AYOZINAPAN	\$ 2,012,922.11	-\$ 786,907.63	\$ 1,226,014.48	\$ 1,224,597.55	\$ 1,178,441.93	\$ 1,416.93
0246-CENTRO DE SALUD CUAUHTAMAZACO	\$ 585,693.30	\$ 749,419.17	\$ 1,335,112.47	\$ 1,331,425.33	\$ 1,303,257.15	\$ 3,687.14
0247-CENTRO DE SALUD PINAHUISTA	\$ 497,758.94	-\$ 391,372.50	\$ 106,386.44	\$ 104,752.89	\$ 99,502.98	\$ 1,633.55

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0248-CENTRO DE SALUD TEPETZINTAN	\$ 1,402,826.29	-\$ 1,189,173.49	\$ 213,652.80	\$ 212,461.70	\$ 210,294.45	\$ 1,191.10
0249-CENTRO DE SALUD TZICUIAN	\$ 613,892.50	\$ 2,969,065.83	\$ 3,582,958.33	\$ 3,580,781.10	\$ 3,177,636.84	\$ 2,177.23
0250-CENTRO DE SALUD TZINACAPAN	\$ 14,128,212.75	-\$ 11,410,979.92	\$ 2,717,232.83	\$ 2,716,637.28	\$ 2,324,034.12	\$ 595.55
0251-CENTRO DE SALUD XILOXOCHICO	\$ 583,840.84	\$ 1,639,804.60	\$ 2,223,645.44	\$ 2,223,419.61	\$ 1,866,406.92	\$ 225.83
0252-CENTRO DE SALUD SANTIAGO YANCUITLALPAN	\$ 2,955,782.09	\$ 1,621,248.76	\$ 4,577,030.85	\$ 4,575,551.97	\$ 4,145,863.47	\$ 1,478.88
0253-CENTRO DE SALUD NECTEPEC	\$ 109,563.83	-\$ 81,634.51	\$ 27,929.32	\$ 27,929.32	\$ 26,286.39	\$ 0.00
0254-CENTRO DE SALUD COAHUICO	\$ 1,983,645.70	\$ 976,497.31	\$ 2,960,143.01	\$ 2,959,403.57	\$ 2,908,154.00	\$ 739.44
0255-CENTRO DE SALUD SOSA	\$ 2,152,859.81	-\$ 728,429.45	\$ 1,424,430.36	\$ 1,424,060.64	\$ 1,373,696.89	\$ 369.72
0256-CENTRO DE SALUD TEQUIMILA	\$ 2,075,412.90	-\$ 1,007,030.77	\$ 1,068,382.13	\$ 1,068,329.76	\$ 1,021,340.19	\$ 52.37
0257-CENTRO DE SALUD TEZOHUATEPEC	\$ 1,707,143.11	-\$ 998,831.31	\$ 708,311.80	\$ 708,311.80	\$ 672,627.53	\$ 0.00
0258-CENTRO DE SALUD CINCO DE MAYO	\$ 896,400.20	-\$ 241,880.92	\$ 654,519.28	\$ 654,519.28	\$ 609,103.04	\$ 0.00
0259-CENTRO DE SALUD FRANCISCO I. MADERO	\$ 3,705,162.08	-\$ 2,857,873.14	\$ 847,288.94	\$ 847,288.94	\$ 829,466.81	\$ 0.00
0260-CENTRO DE SALUD OZELONACAXTLA	\$ 109,563.83	\$ 134,081.24	\$ 243,645.07	\$ 243,645.07	\$ 237,346.56	\$ 0.00
0261-CENTRO DE SALUD XONALPU	\$ 930,173.45	-\$ 419,523.44	\$ 510,650.01	\$ 510,650.01	\$ 474,710.98	\$ 0.00
0262-CENTRO DE SALUD PUTLUMICHUCHUT VISTA HERMOSA	\$ 809,474.69	-\$ 176,421.32	\$ 633,053.37	\$ 633,053.37	\$ 592,863.58	\$ 0.00
0263-CENTRO DE SALUD CHILOCOYO EL CARMEN	\$ 191,342.58	\$ 859,764.34	\$ 1,051,106.92	\$ 1,051,106.92	\$ 1,028,269.17	\$ 0.00
0264-CENTRO DE SALUD HUEYAPAN	\$ 1,509,518.04	\$ 2,967,314.52	\$ 4,476,832.56	\$ 4,476,832.56	\$ 4,054,829.19	\$ 0.00
0265-CENTRO DE SALUD LA AURORA	\$ 541,582.85	\$ 580,406.94	\$ 1,121,989.79	\$ 1,121,244.00	\$ 1,098,219.95	\$ 745.79
0266-CENTRO DE SALUD EL MOHON	\$ 1,389,769.19	\$ 240,868.77	\$ 1,630,637.96	\$ 1,630,637.96	\$ 1,570,276.89	\$ 0.00
0267-CENTRO DE SALUD PUENTE DE PALO	\$ 998,091.35	\$ 2,086,161.67	\$ 3,084,253.02	\$ 3,084,253.02	\$ 2,684,243.03	\$ 0.00
0268-CENTRO DE SALUD TENEXAPA DE AZUETA	\$ 198,171.60	\$ 345,099.68	\$ 543,271.28	\$ 543,271.28	\$ 501,077.36	\$ 0.00
0269-CENTRO DE SALUD ZITLALA	\$ 152,804.00	-\$ 146,055.28	\$ 6,748.72	\$ 6,748.72	\$ 5,583.03	\$ 0.00
0271-CENTRO DE SALUD SAN MIGUEL DEL PROGRESO	\$ 310,494.81	\$ 528,957.97	\$ 839,452.78	\$ 838,255.10	\$ 791,081.20	\$ 1,197.68
0272-CENTRO DE SALUD ZOYOTLA	\$ 69,914.89	\$ 414,663.36	\$ 484,578.25	\$ 483,380.57	\$ 466,728.21	\$ 1,197.68
0273-CENTRO DE SALUD SAN ANTONIO RAYON	\$ 621,108.48	\$ 76,397.37	\$ 697,505.85	\$ 692,316.76	\$ 648,407.02	\$ 5,189.09
0274-CENTRO DE SALUD CUATAPEHUALT	\$ 1,598,959.55	-\$ 617,311.09	\$ 981,648.46	\$ 967,468.95	\$ 952,552.57	\$ 14,179.51
0275-CENTRO DE SALUD VICENTE GUERRERO	\$ 848,120.16	-\$ 526,833.15	\$ 321,287.01	\$ 313,373.63	\$ 306,307.97	\$ 7,913.38
0276-CENTRO DE SALUD LACAPAN CAMALLAGNE	\$ 648,594.43	\$ 193,592.45	\$ 842,186.88	\$ 835,028.53	\$ 792,204.84	\$ 7,158.35
0277-CENTRO DE SALUD TENAMPULCO	\$ 2,433,644.60	\$ 1,100,697.07	\$ 3,534,341.67	\$ 3,506,308.84	\$ 3,101,227.75	\$ 28,032.83
0278-CENTRO DE SALUD TETEALES	\$ 2,866,734.96	\$ 938,943.87	\$ 3,805,678.83	\$ 3,715,658.69	\$ 3,341,231.67	\$ 89,820.14
0279-CENTRO DE SALUD LA LEGUA	\$ 1,090,353.63	\$ 2,456,418.26	\$ 3,546,771.89	\$ 3,546,771.89	\$ 3,143,990.99	\$ 0.00

Concepto	Egresos				Pagado	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0280-CENTRO DE SALUD SAN SEBASTIAN	\$ 1,231,117.10	\$ 701,774.30	\$ 1,932,891.40	\$ 1,863,916.68	\$ 1,801,137.60	\$ 68,974.72
0281-CENTRO DE SALUD ATOLUCA	\$ 1,660,903.42	\$ 75,853.14	\$ 1,736,756.56	\$ 1,736,756.56	\$ 1,672,619.47	\$ 0.00
0282-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEZIUTLAN	\$ 58,703,724.08	-\$ 49,653,501.70	\$ 9,050,222.38	\$ 9,050,222.38	\$ 8,408,152.68	\$ 0.00
0283-CENTRO DE SALUD MAZA TEPEC	\$ 1,471,209.71	-\$ 515,362.57	\$ 955,847.14	\$ 894,395.50	\$ 879,612.52	\$ 61,451.64
0284-CENTRO DE SALUD OCOTLAN	\$ 8,137,905.63	-\$ 4,312,544.86	\$ 3,825,360.77	\$ 3,825,360.77	\$ 3,419,976.22	\$ 0.00
0285-CENTRO DE SALUD TEPETENO DE ITURBIDE	\$ 1,299,992.81	-\$ 237,316.77	\$ 1,062,676.04	\$ 1,062,676.04	\$ 1,017,908.20	\$ 0.00
0286-CENTRO DE SALUD TATAUZOQUICO	\$ 1,895,197.10	-\$ 894,999.63	\$ 1,000,197.47	\$ 1,000,197.47	\$ 956,297.03	\$ 0.00
0287-CENTRO DE SALUD LA UNION	\$ 603,707.07	\$ 2,794,292.25	\$ 3,397,999.32	\$ 3,396,184.64	\$ 2,996,039.48	\$ 1,814.68
0288-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TLATLAUQUITEPEC	\$ 9,149,691.66	\$ 977,422.45	\$ 10,127,114.11	\$ 10,127,114.11	\$ 9,325,094.34	\$ 0.00
0289-CENTRO DE SALUD TETELILLA DE ISLAS	\$ 1,739,584.65	\$ 548,178.94	\$ 2,287,763.59	\$ 2,287,763.59	\$ 1,937,275.58	\$ 0.00
0290-CENTRO DE SALUD ATECAX	\$ 819,440.92	\$ 373,099.26	\$ 1,192,540.18	\$ 1,191,448.13	\$ 1,166,184.42	\$ 1,092.05
0291-CENTRO DE SALUD SAN ANDRES	\$ 1,532,508.70	-\$ 1,350,630.13	\$ 181,878.57	\$ 181,207.93	\$ 179,500.98	\$ 670.64
0292-CENTRO DE SALUD SAN SALVADOR NARANJILLO	\$ 571,858.08	\$ 937,286.78	\$ 1,509,144.86	\$ 1,508,029.35	\$ 1,451,679.48	\$ 1,115.51
0293-CENTRO DE SALUD TOMAQUILAPA	\$ 1,949,714.11	-\$ 1,249,485.47	\$ 700,228.64	\$ 700,228.64	\$ 664,775.37	\$ 0.00
0294-CENTRO DE SALUD SAN ANTONIO	\$ 1,142,740.42	\$ 88,300.64	\$ 1,231,041.06	\$ 1,231,041.06	\$ 1,181,544.77	\$ 0.00
0295-CENTRO DE SALUD SAN MARTIN	\$ 1,247,849.04	\$ 1,410,616.15	\$ 2,658,465.19	\$ 2,658,465.19	\$ 2,300,865.92	\$ 0.00
0296-CENTRO DE SALUD SAN JOSE	\$ 1,122,025.42	\$ 784,508.16	\$ 1,906,533.58	\$ 1,906,533.58	\$ 1,903,206.27	\$ 0.00
0297-CENTRO DE SALUD SAN FRANCISCO	\$ 1,320,520.72	\$ 1,701,788.58	\$ 3,022,309.30	\$ 3,011,287.45	\$ 2,615,228.26	\$ 11,021.85
0298-CENTRO DE SALUD XALTIPAN SECC 10	\$ 397,468.91	\$ 664,068.09	\$ 1,061,537.00	\$ 1,057,247.73	\$ 1,034,700.32	\$ 4,289.27
0299-CENTRO DE SALUD XOCHIAPULCO	\$ 2,592,008.71	-\$ 1,741,750.14	\$ 850,258.57	\$ 850,258.57	\$ 840,753.14	\$ 0.00
0300-CENTRO DE SALUD CUAXIMALOYAN	\$ 1,559,737.49	-\$ 1,327,899.71	\$ 231,837.78	\$ 146,672.16	\$ 143,636.38	\$ 85,165.62
0302-CENTRO DE SALUD HUAHUXTLA	\$ 3,719,691.75	-\$ 744,756.67	\$ 2,974,935.08	\$ 2,974,935.08	\$ 2,590,174.33	\$ 0.00
0303-CENTRO DE SALUD ZOATECPAN	\$ 1,455,375.11	-\$ 579,541.07	\$ 875,834.04	\$ 875,834.04	\$ 859,312.81	\$ 0.00
0304-CENTRO DE SALUD URBANO ZACAPOAXTLA	\$ 15,960,234.02	-\$ 9,752,383.43	\$ 6,207,850.59	\$ 6,207,850.59	\$ 5,833,477.32	\$ 0.00
0305-CENTRO DE SALUD ATACAPAN	\$ 1,215,840.75	-\$ 355,898.26	\$ 859,942.49	\$ 859,942.49	\$ 844,797.34	\$ 0.00
0306-CENTRO DE SALUD COMALTEPEC	\$ 3,502,993.61	\$ 674,564.60	\$ 4,177,558.21	\$ 4,177,558.21	\$ 3,761,379.14	\$ 0.00
0307-CENTRO DE SALUD LAS LOMAS	\$ 2,055,757.86	\$ 14,744.19	\$ 2,070,502.05	\$ 2,070,502.05	\$ 2,007,461.99	\$ 0.00
0308-CENTRO DE SALUD EL MOLINO	\$ 3,217,240.21	-\$ 1,690,543.89	\$ 1,526,696.32	\$ 1,526,696.32	\$ 1,477,783.24	\$ 0.00
0309-CENTRO DE SALUD SAN JUAN TAHITIC	\$ 1,727,809.92	-\$ 458,523.32	\$ 1,269,286.60	\$ 1,269,286.60	\$ 1,222,200.79	\$ 0.00
0310-CENTRO DE SALUD TATOXCAC	\$ 4,209,971.37	-\$ 722,620.94	\$ 3,487,350.43	\$ 3,487,350.43	\$ 3,097,508.23	\$ 0.00
0311-CENTRO DE SALUD XALACAPAN	\$ 5,705,961.03	-\$ 1,703,458.93	\$ 4,002,502.10	\$ 4,002,502.10	\$ 3,593,192.62	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0312-CENTRO DE SALUD XOCHITEPEC	\$ 1,534,926.80	-\$ 599,540.80	\$ 935,386.00	\$ 851,111.88	\$ 809,195.10	\$ 84,274.12
0313-CENTRO DE SALUD TUXTLA	\$ 2,628,707.17	-\$ 80,965.60	\$ 2,547,741.57	\$ 2,547,741.57	\$ 2,183,794.13	\$ 0.00
0314-CENTRO DE SALUD ZARAGOZA	\$ 7,598,929.07	-\$ 1,937,370.55	\$ 5,661,558.52	\$ 5,661,543.11	\$ 5,224,957.53	\$ 15.41
0315-CENTRO DE SALUD PLAN DE AYALA	\$ 1,993,286.09	\$ 499,027.80	\$ 2,492,313.89	\$ 2,492,313.89	\$ 2,142,085.48	\$ 0.00
0316-CENTRO DE SALUD ZOTIK	\$ 426,736.05	\$ 3,178,046.67	\$ 3,604,782.72	\$ 3,604,782.72	\$ 3,199,099.21	\$ 0.00
0317-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA HUITZILAN	\$ 2,495,838.02	\$ 4,138,328.88	\$ 6,634,166.90	\$ 6,585,959.10	\$ 5,883,844.02	\$ 48,207.80
0318-CENTRO DE SALUD ZOQUIAPAN	\$ 2,043,151.41	-\$ 749,372.85	\$ 1,293,778.56	\$ 1,293,778.56	\$ 1,244,095.13	\$ 0.00
0319-HOSPITAL COMUNITARIO HUEHUETLA	\$ 10,773,765.82	\$ 17,070,580.38	\$ 27,844,346.20	\$ 27,559,859.58	\$ 26,339,181.84	\$ 284,486.62
0320-HOSPITAL COMUNITARIO DE AYOTOXCO	\$ 10,884,907.77	\$ 13,883,720.48	\$ 24,768,628.25	\$ 24,520,861.36	\$ 23,573,601.40	\$ 247,766.89
0321-HOSPITAL GENERAL CUETZALAN	\$ 40,776,523.00	\$ 42,624,269.84	\$ 83,400,792.84	\$ 82,581,032.83	\$ 78,005,292.72	\$ 819,760.01
0322-HOSPITAL COMUNITARIO ZAPOTITLAN DE MENDEZ	\$ 7,141,899.99	\$ 12,905,312.77	\$ 20,047,212.76	\$ 19,797,478.01	\$ 18,750,976.41	\$ 249,734.75
0323-HOSPITAL INTEGRAL ZACAPOAXTLA	\$ 23,473,812.59	\$ 11,926,999.31	\$ 35,400,811.90	\$ 35,142,804.19	\$ 33,114,345.10	\$ 258,007.71
0325-CARAVANA TIPO 1 HUEHUETLA	\$ 0.00	\$ 283,620.00	\$ 283,620.00	\$ 283,620.00	\$ 283,620.00	\$ 0.00
0326-CARAVANA TIPO 2 HUEYTLAPAN	\$ 0.00	\$ 52,374.00	\$ 52,374.00	\$ 52,374.00	\$ 52,374.00	\$ 0.00
0329-CARAVANA TLATLAUQUITEPEC	\$ 171,511.00	-\$ 171,511.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0330-UNIDAD MOVIL NO. 381	\$ 496,070.21	\$ 1,276,474.49	\$ 1,772,544.70	\$ 1,708,555.62	\$ 1,702,251.18	\$ 63,989.08
0333-UNIDAD MOVIL DE SALUD XOCHITLAN DE VICENTE SUAREZ	\$ 0.00	\$ 55,028.08	\$ 55,028.08	\$ 55,028.08	\$ 51,861.92	\$ 0.00
0335-JURISDICCION No. 4 SAN SALVADOR EL SECO	\$ 7,483,234.82	\$ 18,419,242.87	\$ 25,902,477.69	\$ 23,654,556.89	\$ 23,199,596.57	\$ 2,247,320.80
0336-ALMACEN JURISDICCIONAL	\$ 943,970.02	\$ 107,255.22	\$ 1,051,225.24	\$ 883,599.26	\$ 826,579.80	\$ 167,525.98
0337-HOSPITAL GENERAL CIUDAD DE LIBRES	\$ 45,317,133.92	\$ 30,672,048.93	\$ 75,989,182.85	\$ 74,489,654.48	\$ 71,024,471.48	\$ 1,499,528.37
0338-HOSPITAL INTEGRAL SAN JOSE CHIAPA	\$ 12,024,226.37	\$ 6,096,704.35	\$ 18,120,930.72	\$ 17,917,045.33	\$ 16,734,946.38	\$ 203,885.39
0339-CENTRO DE SALUD SAN MIGUEL TECUITLAPA	\$ 398,494.75	\$ 601,302.55	\$ 999,797.30	\$ 996,806.07	\$ 976,471.84	\$ 2,991.23
0341-CENTRO DE SALUD SAN ANDRES PAYUCA	\$ 2,883,728.20	-\$ 119,098.79	\$ 2,764,629.41	\$ 2,762,995.86	\$ 2,374,121.07	\$ 1,633.55
0343-CENTRO DE SALUD TEMEXTLA	\$ 545,556.55	-\$ 95,576.45	\$ 449,980.10	\$ 449,980.10	\$ 440,302.45	\$ 0.00
0344-CENTRO DE SALUD TEXCAL	\$ 81,677.42	\$ 1,126,282.49	\$ 1,207,959.91	\$ 1,206,818.11	\$ 1,181,077.29	\$ 1,141.80
0345-CENTRO DE SALUD SAN MIGUEL OCOTENCO	\$ 1,249,157.93	-\$ 476,402.79	\$ 772,755.14	\$ 772,303.48	\$ 753,887.80	\$ 461.66
0346-CENTRO DE SALUD JESUS MARIA ACATLA	\$ 738,520.95	-\$ 154,218.69	\$ 584,302.26	\$ 582,668.71	\$ 569,888.96	\$ 1,633.55
0347-CENTRO DE SALUD EL PALMAR	\$ 820,399.76	\$ 1,477,433.89	\$ 2,297,833.65	\$ 2,297,238.10	\$ 1,943,779.39	\$ 595.55
0348-CENTRO DE SALUD EL TRIUNFO	\$ 371,356.52	-\$ 301,095.95	\$ 70,260.57	\$ 70,260.57	\$ 64,842.99	\$ 0.00
0349-CENTRO DE SALUD SAN PEDRO TEMAMATLA	\$ 343,779.00	\$ 1,530,889.36	\$ 1,874,668.36	\$ 1,871,394.68	\$ 1,854,962.81	\$ 3,273.68
0350-CENTRO DE SALUD CHILCHOTLA	\$ 2,424,586.52	\$ 1,450,109.81	\$ 3,874,696.33	\$ 3,772,451.84	\$ 3,368,768.87	\$ 102,244.49

Concepto	Egresos				Pagado	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0351-CENTRO DE SALUD ACOMOTLA	\$ 449,264.08	\$ 393,713.48	\$ 842,977.56	\$ 842,382.01	\$ 799,144.23	\$ 595.55
0352-CENTRO DE SALUD EL CARMEN	\$ 254,063.29	\$ 1,168,803.43	\$ 1,422,866.72	\$ 1,422,866.72	\$ 1,392,775.14	\$ 0.00
0354-CENTRO DE SALUD SAN JOSE CUYACHAPA	\$ 802,187.37	\$ 1,544,578.84	\$ 2,346,766.21	\$ 2,346,766.21	\$ 1,984,284.57	\$ 0.00
0355-CENTRO DE SALUD TLANALAPAN	\$ 588,701.22	\$ 303,471.42	\$ 892,172.64	\$ 886,512.95	\$ 842,513.75	\$ 5,659.69
0356-CENTRO DE SALUD LA CAÑADA	\$ 690,873.66	\$ 885,794.00	\$ 1,576,667.66	\$ 1,567,806.56	\$ 1,509,578.05	\$ 8,861.10
0357-CENTRO DE SALUD SAN JOSE MORELOS	\$ 709,728.16	\$ 3,616,345.72	\$ 4,326,073.88	\$ 4,313,847.61	\$ 3,921,039.26	\$ 12,226.27
0358-CENTRO DE SALUD SAN CARLOS	\$ 1,294,481.42	\$ 1,771,911.30	\$ 3,066,392.72	\$ 3,051,024.68	\$ 2,658,571.15	\$ 15,368.04
0359-CESSA LIBRES	\$ 21,112,611.43	-\$ 9,232,290.87	\$ 11,880,320.56	\$ 11,880,293.31	\$ 11,195,909.19	\$ 27.25
0360-CENTRO NUEVA VIDA LIBRES	\$ 13,488,185.00	-\$ 13,411,705.39	\$ 76,479.61	\$ 76,479.61	\$ 76,479.61	\$ 0.00
0361-CENTRO DE SALUD MAZAPILTEPEC DE JUAREZ	\$ 2,749,136.06	-\$ 1,575,338.38	\$ 1,173,797.68	\$ 1,148,591.13	\$ 1,127,827.68	\$ 25,206.55
0362-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CAÑADA MORELOS	\$ 4,553,970.59	\$ 3,376,024.98	\$ 9,929,995.57	\$ 9,824,654.55	\$ 9,125,054.01	\$ 105,341.02
0363-CENTRO DE SALUD SAN ANTONIO SOLEDAD	\$ 584,852.79	\$ 3,444,501.06	\$ 4,029,353.85	\$ 4,029,353.85	\$ 3,642,135.74	\$ 0.00
0364-CENTRO DE SALUD SAN JOSE IXTAPA	\$ 626,134.70	\$ 2,747,869.58	\$ 3,374,004.28	\$ 3,290,802.37	\$ 2,889,485.33	\$ 83,201.91
0365-CENTRO DE SALUD LOS GARCIAS	\$ 750,662.09	-\$ 354,636.74	\$ 396,025.35	\$ 396,025.35	\$ 386,977.60	\$ 0.00
0366-CENTRO DE SALUD BUENA VISTA	\$ 0.00	\$ 2,905,227.74	\$ 2,905,227.74	\$ 2,905,227.74	\$ 2,509,987.76	\$ 0.00
0368-CENTRO DE SALUD SANTA MARIA IXTUYCAN	\$ 1,056,605.50	\$ 4,052,102.58	\$ 5,108,708.08	\$ 5,093,113.74	\$ 4,660,557.11	\$ 15,594.34
0369-CENTRO DE SALUD ORIENTAL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0370-CENTRO DE SALUD TOZHUIC	\$ 357,780.21	\$ 157,595.14	\$ 515,375.35	\$ 509,887.51	\$ 470,777.50	\$ 5,487.84
0371-CENTRO DE SALUD EL TRIUNFO	\$ 109,563.83	\$ 1,022,756.59	\$ 1,132,320.42	\$ 1,132,320.42	\$ 1,082,847.15	\$ 0.00
0372-CENTRO DE SALUD RAFAEL LARA GRAJALES	\$ 2,645,914.19	\$ 2,152,862.99	\$ 4,798,777.18	\$ 4,770,613.36	\$ 4,351,365.10	\$ 28,163.82
0373-CENTRO DE SALUD MAXIMO SERDAN	\$ 1,468,019.49	-\$ 870,915.35	\$ 597,104.14	\$ 580,020.29	\$ 544,227.59	\$ 17,083.85
0374-CENTRO DE SALUD SAN JOSE OZUMBA	\$ 761,764.86	-\$ 85,168.74	\$ 676,596.12	\$ 670,764.27	\$ 651,232.17	\$ 5,831.85
0375-CENTRO DE SALUD SAN JUAN ATENCO	\$ 351,925.69	\$ 894,383.09	\$ 1,246,308.78	\$ 1,243,025.99	\$ 1,203,946.08	\$ 3,282.79
0376-CENTRO DE SALUD SANTA MARIA COATEPEC	\$ 5,793,118.76	-\$ 1,704,060.13	\$ 4,089,058.63	\$ 4,089,058.63	\$ 3,679,385.77	\$ 0.00
0377-CENTRO DE SALUD PASO PUENTE SANTA ANA	\$ 295,634.77	\$ 433,107.77	\$ 728,742.54	\$ 728,742.54	\$ 713,296.59	\$ 0.00
0378-CENTRO DE SALUD XACAXOMULCO	\$ 565,141.07	\$ 2,249,408.70	\$ 2,814,549.77	\$ 2,814,549.77	\$ 2,411,570.99	\$ 0.00
0379-CENTRO DE SALUD SAN MATEO	\$ 300,817.40	\$ 736,336.25	\$ 1,037,153.65	\$ 1,037,153.65	\$ 1,014,943.91	\$ 0.00
0380-CENTRO DE SALUD XICOTENCO DE MORELOS	\$ 1,223,606.85	\$ 762,763.44	\$ 1,986,370.29	\$ 1,986,370.29	\$ 1,916,490.48	\$ 0.00
0382-CENTRO DE SALUD EL FUERTE DE LA UNION	\$ 187,111.55	\$ 1,316,304.18	\$ 1,503,415.73	\$ 1,503,415.73	\$ 1,445,574.03	\$ 0.00
0383-CENTRO DE SALUD GUADALUPE SARABIA	\$ 467,488.95	-\$ 22,525.24	\$ 444,963.71	\$ 396,025.35	\$ 386,977.60	\$ 48,938.36
0384-CENTRO DE SALUD CHICHICUAUTLA	\$ 512,984.25	\$ 4,299.95	\$ 517,284.20	\$ 471,876.84	\$ 433,604.66	\$ 45,407.36

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0385-CENTRO DE SALUD CON SERVICIOS AMPLIADOS TLACHICHUCA	\$ 7,525,607.43	\$ 4,479,519.44	\$ 12,005,126.87	\$ 11,867,165.39	\$ 11,146,789.39	\$ 137,961.48
0386-CENTRO DE SALUD EMANCIPACION QUETZALAPA	\$ 744,257.22	\$ -632,110.50	\$ 112,146.72	\$ 112,146.72	\$ 110,621.67	\$ 0.00
0387-CENTRO DE SALUD GUADALUPE LIBERTAD	\$ 135,726.15	\$ 93,064.48	\$ 228,790.63	\$ 228,790.63	\$ 220,065.30	\$ 0.00
0388-CENTRO DE SALUD MANUEL E. AVALOS	\$ 418,819.15	\$ 637,432.52	\$ 1,056,251.67	\$ 1,056,251.67	\$ 1,033,301.35	\$ 0.00
0389-CENTRO DE SALUD OYAMECALCO EL CAJON	\$ 62,537.49	\$ 414,384.05	\$ 476,921.54	\$ 476,921.54	\$ 461,178.20	\$ 0.00
0390-CENTRO DE SALUD PASO NACIONAL	\$ 121,052.51	\$ 265,213.25	\$ 386,265.76	\$ 386,265.76	\$ 377,480.69	\$ 0.00
0391-CENTRO DE SALUD SAN FRANCISCO INDEPENDENCIA	\$ 200,874.62	\$ 583,360.78	\$ 784,235.40	\$ 784,235.40	\$ 762,333.45	\$ 0.00
0392-CENTRO DE SALUD ZOAPAN	\$ 292,766.05	\$ 3,057,719.25	\$ 3,350,485.30	\$ 3,350,485.30	\$ 2,940,310.91	\$ 0.00
0393-CENTRO DE SALUD EMILIO CARRANZA	\$ 1,018,059.44	\$ 662,397.50	\$ 1,680,456.94	\$ 1,680,456.94	\$ 1,645,852.94	\$ 0.00
0394-CENTRO DE SALUD ROSA DE CASTILLA	\$ 1,918,318.27	\$ -1,575,137.02	\$ 343,181.25	\$ 343,181.25	\$ 341,754.89	\$ 0.00
0395-CENTRO DE SALUD SAN ANDRES YAHUITLALPAN	\$ 462,935.97	\$ -83,331.30	\$ 379,604.67	\$ 379,604.67	\$ 370,819.60	\$ 0.00
0396-CENTRO DE SALUD IXTACTENANGO	\$ 1,357,061.59	\$ -1,208,830.87	\$ 148,230.72	\$ 148,230.72	\$ 146,636.24	\$ 0.00
0397-CENTRO DE SALUD SAN MIGUEL TENEXTATILYOAN	\$ 2,092,200.60	\$ 733,097.83	\$ 2,825,298.43	\$ 2,825,298.43	\$ 2,429,178.11	\$ 0.00
0398-CENTRO DE SALUD MIRAVALLS	\$ 249,603.29	\$ -213,145.38	\$ 36,457.91	\$ 36,457.91	\$ 32,269.83	\$ 0.00
0399-CENTRO DE SALUD SAN NICOLAS BUENOS AIRES	\$ 355,418.04	\$ 93,611.21	\$ 449,029.25	\$ 449,029.25	\$ 409,642.35	\$ 0.00
0400-CENTRO NUEVA VIDA CIUDAD SERDAN	\$ 0.00	\$ 53,005.69	\$ 53,005.69	\$ 53,005.69	\$ 53,005.69	\$ 0.00
0402-HOSPITAL COMUNITARIO CIUDAD SERDAN	\$ 35,990,625.98	\$ -34,769,688.49	\$ 1,220,937.49	\$ 1,220,937.49	\$ 258,064.66	\$ 609,823.70
0403-HOSPITAL COMUNITARIO CUYOACO	\$ 11,139,898.80	\$ 17,295,684.87	\$ 28,435,583.67	\$ 28,277,539.67	\$ 26,821,095.52	\$ 158,044.00
0404-HOSPITAL COMUNITARIO QUIMIXTLAN	\$ 4,750,404.09	\$ 17,437,676.86	\$ 22,188,080.95	\$ 22,188,080.95	\$ 21,243,369.78	\$ 0.00
0405-UNIDAD MOVIL MEDICO DENTAL NO 449	\$ 0.00	\$ 80,264.02	\$ 80,264.02	\$ 80,264.02	\$ 80,014.49	\$ 0.00
0406-UNIDAD MOVIL MEDICO DENTAL NO 448	\$ 0.00	\$ 378,366.18	\$ 378,366.18	\$ 378,366.18	\$ 370,634.19	\$ 0.00
0407-UNIDAD MOVIL MEDICO DENTAL NO 447	\$ 603,138.61	\$ 124,063.49	\$ 727,202.10	\$ 721,467.26	\$ 707,735.95	\$ 5,734.84
0412-CARAVANA NOPALUCAN	\$ 0.00	\$ 2,703.06	\$ 2,703.06	\$ 2,703.06	\$ 2,703.06	\$ 0.00
0416-JURISDICCION NO 5 HUEJOTZINGO	\$ 16,459,664.26	\$ 7,111,965.42	\$ 23,571,629.68	\$ 21,218,052.56	\$ 20,545,663.44	\$ 2,353,577.12
0417-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 77,520.48	\$ 77,520.48	\$ 77,520.48	\$ 77,520.48	\$ 0.00
0418-HOSPITAL GENERAL HUEJOTZINGO	\$ 84,081,581.77	\$ 14,673,553.58	\$ 98,755,135.35	\$ 97,661,273.25	\$ 91,458,963.12	\$ 1,093,862.10
0419-HOSPITAL GENERAL CHOLULA	\$ 236,376,872.54	\$ 24,738,405.84	\$ 261,115,278.38	\$ 259,290,990.38	\$ 239,366,924.66	\$ 1,824,288.00
0420-CENTRO DE SALUD URBANO ATLIXCO	\$ 57,563,049.18	\$ -39,900,072.22	\$ 17,662,976.96	\$ 17,645,740.91	\$ 16,921,844.13	\$ 17,236.05
0421-CENTRO DE SALUD SANTA ANA YANCUITLALPAN	\$ 292,800.78	\$ 619,544.45	\$ 912,345.23	\$ 910,005.75	\$ 860,021.09	\$ 2,339.48
0422-CENTRO DE SALUD SANTA MARIA COZAMALOAPAN	\$ 649,921.19	\$ -499,810.86	\$ 150,110.33	\$ 149,514.78	\$ 147,928.49	\$ 595.55
0423-CENTRO DE SALUD SANTO DOMINGO ATOYATEMPAN	\$ 821,972.93	\$ 162,099.42	\$ 984,072.35	\$ 982,335.00	\$ 927,444.77	\$ 1,737.35

Concepto	Egresos				Pagado	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0424-CENTRO DE SALUD DE SAN DIEGO ACAPULCO	\$ 1,291,276.96	-\$ 371,947.02	\$ 919,329.94	\$ 915,489.70	\$ 900,608.14	\$ 3,840.24
0425-CENTRO DE SALUD TRINIDAD TEPANGO	\$ 0.00	\$ 1,074,211.33	\$ 1,074,211.33	\$ 1,074,211.33	\$ 1,051,393.34	\$ 0.00
0426-CENTRO DE SALUD SAN JUAN AMECAC	\$ 2,040,721.58	\$ 1,536,705.53	\$ 3,577,427.11	\$ 3,577,057.39	\$ 3,169,001.50	\$ 369.72
0427-CENTRO DE SALUD SAN JUAN TEJUPA	\$ 1,346,182.80	-\$ 652,901.20	\$ 693,281.60	\$ 691,791.94	\$ 649,527.10	\$ 1,489.66
0428-CENTRO DE SALUD SAN FRANCISCO XOCHITEOPAN	\$ 200,698.63	-\$ 175,398.96	\$ 25,299.67	\$ 25,299.67	\$ 23,977.62	\$ 0.00
0429-CENTRO DE SALUD SAN ANDRÉS CALPAN	\$ 1,408,845.70	\$ 4,643,231.72	\$ 6,052,077.42	\$ 6,052,077.42	\$ 5,636,419.12	\$ 0.00
0430-CENTRO DE SALUD SAN MATEO OZOLCO	\$ 1,156,727.55	-\$ 873,290.25	\$ 283,437.30	\$ 281,803.75	\$ 272,985.43	\$ 1,633.55
0432-CENTRO DE SALUD MIHUACAN	\$ 773,970.49	\$ 3,537,337.79	\$ 4,311,308.28	\$ 4,311,308.28	\$ 3,888,910.94	\$ 0.00
0433-CENTRO DE SALUD SAN FRANCISCO OCOTLAN	\$ 1,815,505.80	\$ 5,300,171.14	\$ 7,115,676.94	\$ 7,115,676.94	\$ 6,693,915.46	\$ 0.00
0436-CENTRO DE SALUD SAN LORENZO CHIAUTZINGO	\$ 2,504,198.33	\$ 1,771,591.03	\$ 4,275,789.36	\$ 4,275,419.64	\$ 3,850,464.15	\$ 369.72
0437-CENTRO DE SALUD SAN JUAN TETLA	\$ 1,053,389.95	\$ 838,429.56	\$ 1,891,819.51	\$ 1,891,449.79	\$ 1,828,327.31	\$ 369.72
0438-CENTRO DE SALUD SAN NICOLAS ZECALACOYAN	\$ 391,428.92	\$ 919,170.27	\$ 1,310,599.19	\$ 1,310,599.19	\$ 1,282,945.85	\$ 0.00
0440-CENTRO DE SALUD CACALOXUCHITL	\$ 159,245.91	-\$ 61,348.03	\$ 97,897.88	\$ 97,897.88	\$ 97,362.41	\$ 0.00
0443-CENTRO DE SALUD ATEXCAC	\$ 521,242.30	\$ 2,093,432.19	\$ 2,614,674.49	\$ 2,610,541.46	\$ 2,564,844.64	\$ 4,133.03
0444-CENTRO DE SALUD SAN LUIS COYOTZINGO	\$ 1,604,273.21	\$ 3,418,913.18	\$ 5,023,186.39	\$ 5,023,186.39	\$ 4,590,611.81	\$ 0.00
0445-CENTRO DE SALUD XALMILULCO	\$ 23,360,943.89	-\$ 15,602,270.36	\$ 7,758,673.53	\$ 7,707,142.33	\$ 7,282,269.60	\$ 51,531.20
0446-CENTRO DE SALUD STA. MA. ZACATEPEC	\$ 2,360,854.59	\$ 2,777,084.15	\$ 5,137,938.74	\$ 5,127,041.68	\$ 4,690,818.46	\$ 10,897.06
0447-CENTRO DE SALUD NEALTICAN	\$ 1,632,453.11	\$ 2,886,194.52	\$ 4,518,647.63	\$ 4,509,148.69	\$ 4,414,957.25	\$ 9,498.94
0448-CENTRO DE SALUD SANTA CLARA OCOYUCAN	\$ 2,483,870.47	\$ 2,687,963.04	\$ 5,171,833.51	\$ 5,156,872.08	\$ 4,746,142.59	\$ 14,961.43
0450-CENTRO DE SALUD SAN BERNABE TEMOXTITLA	\$ 1,218,274.56	\$ 437,839.39	\$ 1,656,113.95	\$ 1,641,204.15	\$ 1,588,322.51	\$ 14,909.80
0451-CENTRO DE SALUD SAN ANDRES CHOLULA	\$ 47,376,909.23	-\$ 37,794,626.18	\$ 9,582,283.05	\$ 9,424,857.37	\$ 8,919,549.97	\$ 157,425.68
0453-CENTRO DE SALUD SAN ANTONIO CACALOTEPEC	\$ 2,329,775.25	-\$ 1,586,091.90	\$ 743,683.35	\$ 743,683.35	\$ 733,714.47	\$ 0.00
0454-CENTRO DE SALUD SAN RAFAEL COMAC	\$ 16,811,975.67	-\$ 15,165,168.89	\$ 1,646,806.78	\$ 1,599,569.16	\$ 1,569,165.45	\$ 47,237.62
0455-CENTRO DE SALUD SAN DIEGO LA MESA	\$ 376,700.36	-\$ 123,163.85	\$ 253,536.51	\$ 253,536.51	\$ 248,166.67	\$ 0.00
0456-CENTRO DE SALUD SAN FELIPE TEOTILALCINGO	\$ 1,305,611.52	\$ 2,732,252.75	\$ 4,037,864.27	\$ 4,032,129.43	\$ 3,619,003.97	\$ 5,734.84
0457-CENTRO DE SALUD CHIPOLO DE FRANCISCO JAVIER MINA	\$ 1,070,709.33	\$ 2,733,528.68	\$ 3,804,238.01	\$ 3,799,750.52	\$ 3,736,481.04	\$ 4,487.49
0458-CENTRO DE SALUD SAN JERONIMO TIANGUISMANALCO	\$ 267,270.82	\$ 1,540,821.31	\$ 1,808,092.13	\$ 1,804,974.69	\$ 1,740,559.29	\$ 3,117.44
0459-CENTRO DE SALUD SAN JUAN TUXCO	\$ 585,260.59	\$ 819,070.82	\$ 1,404,331.41	\$ 1,394,990.84	\$ 1,340,373.86	\$ 9,340.57
0460-CENTRO DE SALUD SAN RAFAEL TLANALAPAN	\$ 1,098,216.61	\$ 2,378,179.50	\$ 3,476,396.11	\$ 3,464,557.39	\$ 3,060,144.03	\$ 11,838.72
0461-CENTRO DE SALUD SANTA MARIA MOYOTZINGO	\$ 997,320.58	\$ 3,546,378.97	\$ 4,543,699.55	\$ 4,487,421.74	\$ 4,060,252.99	\$ 56,277.81
0462-CENTRO DE SALUD SAN CRISTOBAL TEPATLAXCO	\$ 1,244,990.60	\$ 2,851,740.76	\$ 4,096,731.36	\$ 4,007,207.22	\$ 3,592,962.41	\$ 89,524.14

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0463-CENTRO DE SALUD DE SERVICIOS AMPLIADOS CESSA SAN MARTIN TEXMELUCAN	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0464-CENTRO DE SALUD SAN BALTAZAR TEMAXCALAC	\$ 246,021.61	\$ 2,459,645.21	\$ 2,705,666.82	\$ 2,705,666.82	\$ 2,341,156.26	\$ 0.00
0465-CENTRO DE SALUD SAN FRANCISCO TEPEYECAC	\$ 995,161.99	\$ 1,973,006.46	\$ 2,968,168.45	\$ 2,963,757.25	\$ 2,879,814.94	\$ 4,411.20
0466-CENTRO DE SALUD SAN MATIAS TLALANCALECA	\$ 1,392,305.60	\$ 2,324,146.17	\$ 3,716,451.77	\$ 3,713,889.37	\$ 3,293,807.23	\$ 2,562.40
0467-CENTRO DE SALUD JUAREZ CORONACO	\$ 1,162,706.65	\$ -222,160.04	\$ 940,546.61	\$ 933,716.85	\$ 885,203.29	\$ 6,829.76
0470-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN PEDRO CHOLULA	\$ 23,454,415.88	\$ -7,157,169.31	\$ 16,297,246.57	\$ 16,297,138.19	\$ 15,409,967.92	\$ 108.38
0471-CENTRO DE SALUD SAN FRANCISCO CUAPAN	\$ 1,710,199.15	\$ -71,130.19	\$ 1,639,068.96	\$ 1,639,068.96	\$ 1,609,214.78	\$ 0.00
0472-CENTRO DE SALUD SANTA MARIA ACUEXCOMAC	\$ 816,929.96	\$ 1,873,936.32	\$ 2,690,866.28	\$ 2,690,866.28	\$ 2,600,909.22	\$ 0.00
0473-CENTRO DE SALUD CALVARIO	\$ 1,517,568.80	\$ 613,390.10	\$ 2,130,958.90	\$ 2,130,015.22	\$ 2,079,271.71	\$ 943.68
0474-CENTRO DE SALUD MOMOXPAN	\$ 8,821,356.35	\$ 1,037,571.37	\$ 9,858,927.72	\$ 9,842,069.05	\$ 9,409,084.86	\$ 16,858.67
0475-CENTRO DE SALUD SANTA BARBARA ALMOLOYA	\$ 7,879,463.78	\$ -2,417,264.56	\$ 5,462,199.22	\$ 5,462,199.22	\$ 5,398,301.42	\$ 0.00
0477-CENTRO DE SALUD SAN ANDRES HUEYACATITLA	\$ 153,063.01	\$ 2,477,310.70	\$ 2,630,373.71	\$ 2,630,373.71	\$ 2,579,018.41	\$ 0.00
0478-CENTRO DE SALUD AZITOTOACAN	\$ 2,451,071.56	\$ -1,698,356.59	\$ 752,714.97	\$ 752,714.97	\$ 737,549.26	\$ 0.00
0479-CENTRO DE SALUD SAN LUCAS EL GRANDE	\$ 613,474.57	\$ 4,378,090.51	\$ 4,991,565.08	\$ 4,991,565.08	\$ 4,584,925.63	\$ 0.00
0480-CENTRO DE SALUD SAN SIMON ATIZITZINTLA	\$ 371,720.66	\$ 884,033.08	\$ 1,255,753.74	\$ 1,255,753.74	\$ 1,203,890.61	\$ 0.00
0481-CENTRO DE SALUD SANTA ISABEL CHOLULA	\$ 1,675,857.53	\$ 1,825,905.60	\$ 3,501,763.13	\$ 3,501,763.13	\$ 3,125,637.62	\$ 0.00
0482-CENTRO DE SALUD SAN MARTIN TLAMAPA	\$ 1,008,434.97	\$ 667,098.78	\$ 1,675,533.75	\$ 1,675,533.75	\$ 1,618,007.62	\$ 0.00
0483-CENTRO DE SALUD SANTA ANA ACOZAUTLA	\$ 1,091,838.42	\$ 543,004.61	\$ 1,634,843.03	\$ 1,633,973.57	\$ 1,630,869.09	\$ 869.46
0484-CENTRO DE SALUD SAN PABLO AHUATEMPAN	\$ 1,650,513.45	\$ 644,622.29	\$ 2,295,135.74	\$ 2,295,135.74	\$ 2,251,161.81	\$ 0.00
0485-CENTRO DE SALUD SAN JUAN TIANGUISMANALCO	\$ 1,192,670.16	\$ 3,566,919.32	\$ 4,759,589.48	\$ 4,754,157.67	\$ 4,325,687.40	\$ 5,431.81
0486-CENTRO DE SALUD SANTA RITA TLAHUAPAN	\$ 1,816,122.19	\$ 2,708,842.92	\$ 4,524,965.11	\$ 4,519,483.93	\$ 4,085,652.81	\$ 5,481.18
0487-CENTRO DE SALUD GUADALUPE ZARAGOZA	\$ 358,449.85	\$ 1,395,139.84	\$ 1,753,589.69	\$ 1,753,589.69	\$ 1,714,886.63	\$ 0.00
0488-CENTRO DE SALUD SAN JUAN CUAUHTEMOC	\$ 172,296.83	\$ 904,623.23	\$ 1,076,920.06	\$ 1,076,920.06	\$ 1,054,755.31	\$ 0.00
0489-CENTRO DE SALUD DE TIANGUISTENCO	\$ 199,525.95	\$ 874,366.67	\$ 1,073,892.62	\$ 1,073,892.62	\$ 1,026,483.13	\$ 0.00
0490-CENTRO DE SALUD SAN RAFAEL IXTAPALLUCAN	\$ 327,072.44	\$ 451,926.03	\$ 778,998.47	\$ 778,998.47	\$ 721,603.81	\$ 0.00
0491-CENTRO DE SALUD STA. MA. TEXMELUCAN	\$ 491,147.18	\$ 944,493.82	\$ 1,435,641.00	\$ 1,434,196.04	\$ 1,378,789.43	\$ 1,444.96
0492-CENTRO DE SALUD SANTIAGO COL TZINGO	\$ 216,083.73	\$ 4,056,884.94	\$ 4,272,968.67	\$ 4,272,968.67	\$ 3,850,096.51	\$ 0.00
0493-CENTRO DE SALUD TLALTENANGO	\$ 1,667,554.00	\$ 2,708,618.77	\$ 4,376,172.77	\$ 4,286,648.63	\$ 3,860,390.99	\$ 89,524.14
0494-CENTRO DE SALUD ALPANOCAN	\$ 791,813.38	\$ -655,390.02	\$ 136,423.36	\$ 104,942.00	\$ 97,233.23	\$ 31,481.36
0495-CENTRO DE SALUD SANTA CRUZ CUAUTOMATITLA	\$ 60,470.57	\$ 475,298.52	\$ 535,769.09	\$ 535,769.09	\$ 494,195.96	\$ 0.00
0496-CENTRO DE SALUD URBANO DEL COMPLEJO MEDICO GONZALO RIO ARRONTE	\$ 11,958,861.21	\$ -3,592,208.97	\$ 8,366,652.24	\$ 8,243,296.61	\$ 7,728,502.15	\$ 123,355.63

Concepto	Egresos					
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	Subejercicio (6 = 3-4)
0497-CENTRO DE SALUD SAN JERONIMO TECUANIPAN	\$ 597,706.21	-\$ 53,442.63	\$ 544,263.58	\$ 544,263.58	\$ 498,824.80	\$ 0.00
0498-CENTRO DE SALUD MAGDALENA YANCUITLALPAN	\$ 250,331.79	\$ 771,191.68	\$ 1,021,523.47	\$ 1,021,523.47	\$ 1,000,278.03	\$ 0.00
0500-HOSPITAL COMUNITARIO SAN MARTIN TEXMELUCAN EL MORAL	\$ 37,999,497.50	\$ 14,834,142.52	\$ 52,833,640.02	\$ 52,338,054.14	\$ 49,645,363.06	\$ 495,585.88
0501-UNIDAD MOVIL MEDICO DENTAL NO 562	\$ 472,826.78	\$ 582,944.31	\$ 1,055,771.09	\$ 1,050,499.01	\$ 1,029,117.29	\$ 5,272.08
0502-UNIDAD MOVIL MEDICO DENTAL NO 559	\$ 0.00	\$ 3,563.50	\$ 3,563.50	\$ 3,563.50	\$ 3,563.50	\$ 0.00
0503-UNIDAD MOVIL MEDICO DENTAL NO 560	\$ 0.00	\$ 559,784.37	\$ 559,784.37	\$ 559,784.37	\$ 548,749.43	\$ 0.00
0504-UNIDAD MOVIL MEDICO DENTAL NO 561	\$ 0.00	\$ 1,002,034.99	\$ 1,002,034.99	\$ 1,002,034.99	\$ 980,997.31	\$ 0.00
0509-CARAVANA HUAQUECHULA	\$ 0.00	\$ 2,770.72	\$ 2,770.72	\$ 2,770.72	\$ 2,770.72	\$ 0.00
0511-CENTRO NUEVA VIDA SAN MARTIN TEXMELUCAN	\$ 142,517.71	\$ 142,799.82	\$ 285,317.53	\$ 285,317.53	\$ 285,317.53	\$ 0.00
0512-CENTRO NUEVA VIDA SAN PEDRO CHOLULA	\$ 106,963.32	-\$ 72,942.12	\$ 34,021.20	\$ 31,947.10	\$ 31,947.10	\$ 2,074.10
0513-JURISDICCION No 6 PUEBLA	\$ 24,130,300.05	\$ 16,758,630.43	\$ 40,888,930.48	\$ 37,983,675.52	\$ 37,176,632.52	\$ 2,905,254.96
0514-ALMACEN MEDICAMENTOS Y MATERIAL DE CURACION	\$ 0.00	\$ 467,082.94	\$ 467,082.94	\$ 467,082.94	\$ 463,734.88	\$ 0.00
0515-ALMACEN JURISDICCIONAL	\$ 1,482,584.42	\$ 3,652,483.84	\$ 5,135,068.26	\$ 4,872,234.79	\$ 4,815,215.33	\$ 262,833.47
0516-ALMACEN DEL HOSPITAL PSIQUIATRICO	\$ 406,423.82	\$ 907,998.64	\$ 1,314,422.46	\$ 1,259,486.22	\$ 1,251,855.32	\$ 54,336.24
0517-ALMACEN DE MEDICAMENTOS Y MATERIAL DE CURACION HPSI (QUITAR ELHPSI)	\$ 404,290.91	\$ 1,940,115.56	\$ 2,344,406.47	\$ 2,308,159.45	\$ 2,216,891.90	\$ 36,247.02
0518-LABORATORIO ESTATAL	\$ 51,303,027.62	\$ 157,709,209.33	\$ 209,012,236.95	\$ 206,414,991.42	\$ 175,556,769.43	\$ 2,597,245.53
0519-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	\$ 78,773,385.45	\$ 19,076,417.38	\$ 97,849,802.83	\$ 97,575,483.90	\$ 92,160,499.93	\$ 274,318.93
0520-HOSPITAL PSIQUIATRICO DR. RAFAEL SERRANO	\$ 152,893,633.53	-\$ 53,609,279.90	\$ 99,284,353.63	\$ 99,100,163.29	\$ 88,066,249.28	\$ 184,190.34
0521-HOSPITAL DE LA MUJER	\$ 153,731,817.35	\$ 174,535,002.63	\$ 328,266,819.98	\$ 325,917,896.66	\$ 312,944,758.10	\$ 2,348,923.32
0522-HOSPITAL DEL NIÑO POBLANO	\$ 348,256,328.91	\$ 154,627,567.74	\$ 502,883,896.65	\$ 501,504,489.28	\$ 471,638,415.18	\$ 1,379,407.37
0523-CENTRO ESTATAL DE SALUD MENTAL	\$ 21,195,189.44	\$ 17,073,979.87	\$ 38,269,169.31	\$ 38,146,901.37	\$ 36,742,693.98	\$ 122,267.94
0524-UNIDAD DE ONCOLOGIA	\$ 32,010,228.46	\$ 39,804,919.09	\$ 71,815,147.55	\$ 70,718,714.66	\$ 68,216,651.22	\$ 1,096,432.89
0525-UNEME CAPASITS PUEBLA	\$ 2,996,907.75	\$ 1,202,925.52	\$ 4,199,833.27	\$ 3,927,699.01	\$ 3,655,229.42	\$ 272,134.26
0526-UNIDAD DE QUEMADOS ANEXO AL HOSPITAL DEL NIÑO POBLANO	\$ 13,263,850.45	\$ 4,700,724.69	\$ 17,964,575.14	\$ 17,285,151.70	\$ 17,030,251.04	\$ 679,423.44
0527-HOSPITAL GRAL. DE LA ZONA NORTE BICENTENARIO DE LA INDEPENDENCIA	\$ 325,319,459.94	\$ 182,546,586.15	\$ 507,866,046.09	\$ 504,401,271.57	\$ 468,502,674.09	\$ 3,464,774.52
0528-HOSPITAL GENERAL DR. EDUARDO VAZQUEZ N.	\$ 415,777,240.14	\$ 217,214,182.12	\$ 632,991,422.26	\$ 631,811,366.22	\$ 596,738,891.01	\$ 1,180,056.04
0529-CENTRO DE SALUD URBANO SAN BERNABE TEMOXITITLA	\$ 7,842,738.41	\$ 1,439,903.82	\$ 9,282,642.23	\$ 9,231,839.81	\$ 8,779,344.95	\$ 50,802.42
0530-CENTRO DE SALUD IGNACIO MARISCAL	\$ 8,701,691.22	-\$ 1,329,693.99	\$ 7,371,997.23	\$ 7,221,625.55	\$ 6,811,019.72	\$ 150,371.68
0531-CENTRO DE SALUD URBANO BALCONES DEL SUR	\$ 5,703,498.73	\$ 5,680,713.98	\$ 11,384,212.71	\$ 11,225,139.41	\$ 10,750,611.44	\$ 159,073.30
0532-CENTRO DE SALUD URBANO EL SALVADOR	\$ 5,974,372.24	\$ 4,060,303.02	\$ 10,034,675.26	\$ 9,946,777.74	\$ 9,521,466.88	\$ 87,897.52
0533-CENTRO DE SALUD URBANO LA LOMA	\$ 7,532,475.11	\$ 1,030,576.45	\$ 8,563,051.56	\$ 8,379,635.88	\$ 7,952,886.11	\$ 183,415.68

Concepto	Egresos			Pagado	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)		
				(5)	(6 = 3-4)
0535-CENTRO DE SALUD URBANO LOMAS DE SAN MIGUEL	\$ 8,997,793.15	\$ 847,030.76	\$ 9,844,823.91	\$ 9,720,460.20	\$ 124,363.71
0536-CENTRO DE SALUD URBANO MAYORAZCO	\$ 9,131,960.29	-\$ 1,786,720.81	\$ 7,345,239.48	\$ 7,146,606.90	\$ 198,632.58
0538-CENTRO DE SALUD URBANO MEXICO 68	\$ 16,929,908.16	-\$ 4,337,922.84	\$ 12,591,985.32	\$ 12,240,147.69	\$ 351,837.63
0540-CENTRO DE SALUD URBANO REFORMA SUR	\$ 6,851,448.33	\$ 1,543,505.19	\$ 8,394,953.52	\$ 8,329,315.78	\$ 65,637.74
0541-CENTRO DE SALUD URBANO ANALCO	\$ 63,274,014.06	-\$ 32,229,705.83	\$ 31,044,308.23	\$ 29,881,538.47	\$ 1,162,769.76
0542-CENTRO DE SALUD URBANO LA POPULAR CASTILLOTLA	\$ 84,200,096.01	-\$ 67,247,265.83	\$ 16,952,830.18	\$ 16,606,449.04	\$ 346,381.14
0543-CENTRO DE SALUD LOS ANGELES TETELA	\$ 1,562,070.95	\$ 4,405,551.76	\$ 5,967,622.71	\$ 5,955,224.64	\$ 12,398.07
0544-CENTRO DE SALUD SAN ANDRES AZUMIATLA	\$ 6,596,928.16	\$ 4,352,486.07	\$ 10,949,414.23	\$ 10,674,328.82	\$ 275,085.41
0545-CENTRO DE SALUD LA RESURRECCION	\$ 3,776,604.95	\$ 3,937,763.94	\$ 7,714,368.89	\$ 7,648,117.26	\$ 66,251.63
0547-CENTRO DE SALUD SAN BALTAZAR TE TELA	\$ 1,397,868.68	\$ 5,353,632.05	\$ 6,751,500.73	\$ 6,709,023.24	\$ 42,477.49
0548-CENTRO DE SALUD URBANO SAN MIGUEL CANOA	\$ 2,432,317.15	\$ 5,633,734.66	\$ 8,066,051.81	\$ 8,040,262.27	\$ 25,789.54
0550-CENTRO DE SALUD SANTO TOMAS CHAUTLA	\$ 3,491,695.28	\$ 3,064,487.58	\$ 6,556,182.86	\$ 6,519,736.02	\$ 36,446.84
0551-CENTRO DE SALUD SAN PEDRO ZACACHIMALPA	\$ 4,317,721.06	\$ 942,913.36	\$ 5,260,634.42	\$ 5,209,380.44	\$ 51,253.98
0555-CENTRO DE SALUD FRANCISCO I. MADERO	\$ 8,906,066.66	-\$ 451,528.19	\$ 8,454,538.47	\$ 8,427,041.62	\$ 27,496.85
0556-CENTRO DE SALUD URBANO 2A AMPLIACION UNION ANT ORCHISTA-ESPERANZA	\$ 3,356,733.09	\$ 2,906,302.30	\$ 6,263,035.39	\$ 6,249,959.96	\$ 13,075.43
0557-CENTRO DE SALUD SANTA CATARINA	\$ 1,295,001.01	\$ 2,610,771.62	\$ 3,905,772.63	\$ 3,899,512.60	\$ 6,260.03
0558-CENTRO DE SALUD SANTA MARIA GUADALUPE TECOLA	\$ 1,268,179.69	\$ 2,911,328.15	\$ 4,179,507.84	\$ 4,173,489.65	\$ 6,018.19
0559-CENTRO DE SALUD SAN MIGUEL EL CRISTO CANOA	\$ 4,903,552.13	\$ 16,819,707.80	\$ 21,723,259.93	\$ 21,712,832.83	\$ 10,427.10
0560-CENTRO DE SALUD GUADALUPE HIDALGO	\$ 2,346,806.59	\$ 2,191,421.01	\$ 4,538,227.60	\$ 4,538,227.60	\$ 0.00
0561-UNEME SORID	\$ 159,134.20	-\$ 159,134.20	\$ 0.00	\$ 0.00	\$ 0.00
0562-CENTRO NUEVA VIDA EDUARDO VAZQUEZ NAVARRO	\$ 0.00	\$ 342,912.08	\$ 342,912.08	\$ 342,912.08	\$ 0.00
0564-UNIDAD MOVIL MEDICO DENTAL NO 683	\$ 0.00	\$ 1,344,096.17	\$ 1,344,096.17	\$ 1,317,162.72	\$ 0.00
0565-UNIDAD MOVIL MEDICO DENTAL NO 684	\$ 1,494,052.75	-\$ 1,493,201.31	\$ 851.44	\$ 0.00	\$ 851.44
0566-UNIDAD MOVIL MEDICO DENTAL NO 685	\$ 0.00	\$ 1,398,627.66	\$ 1,398,627.66	\$ 1,370,456.33	\$ 0.00
0567-UNIDAD MOVIL MEDICO DENTAL NO 686	\$ 157,037.92	\$ 524,217.52	\$ 681,255.44	\$ 666,755.44	\$ 14,500.00
0568-UNIDAD MOVIL MEDICO DENTAL NO 687	\$ 475,627.22	\$ 564,513.50	\$ 1,040,140.72	\$ 1,034,498.92	\$ 5,641.80
0569-UNIDAD MOVIL MEDICO DENTAL NO 688	\$ 0.00	\$ 1,379,671.60	\$ 1,379,671.60	\$ 1,352,813.21	\$ 0.00
0570-UNIDAD MOVIL MEDICO DENTAL NO 689	\$ 36,544.65	\$ 376,164.07	\$ 412,708.72	\$ 412,708.72	\$ 0.00
0571-UNIDAD MOVIL MEDICO DENTAL NO 690	\$ 358,714.71	\$ 388,882.89	\$ 747,597.60	\$ 742,325.52	\$ 5,272.08
0572-UNIDAD MOVIL MEDICO DENTAL NO 691	\$ 0.00	\$ 1,153,941.39	\$ 1,153,941.39	\$ 1,130,796.65	\$ 0.00
0573-UNIDAD MOVIL MEDICO DENTAL NO 692	\$ 0.00	\$ 1,330,125.28	\$ 1,330,125.28	\$ 1,303,266.89	\$ 0.00

Concepto	Egresos				Pagado	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0574-UNIDAD MOVIL MEDICO DENTAL NO 693	\$ 0.00	\$ 1,367,873.40	\$ 1,367,873.40	\$ 1,367,873.40	\$ 1,340,714.89	\$ 0.00
0575-UNIDAD MOVIL MEDICO DENTAL NO 694	\$ 247,440.29	\$ 296,037.65	\$ 543,477.94	\$ 528,977.94	\$ 518,168.18	\$ 14,500.00
0576-JURISDICCION No 7 IZUCAR DE MATAMOROS	\$ 22,435,570.36	\$ 12,352,333.73	\$ 34,787,904.09	\$ 32,388,082.51	\$ 31,618,484.29	\$ 2,399,821.58
0577-ALMACEN JURISDICCIONAL	\$ 654,463.78	\$ 144,786.57	\$ 799,250.35	\$ 678,364.58	\$ 621,345.12	\$ 120,885.77
0578-HOSPITAL GENERAL IZUCAR DE MATAMOROS	\$ 88,160,360.64	\$ 61,743,513.28	\$ 149,903,873.92	\$ 148,511,000.77	\$ 138,037,659.55	\$ 1,392,873.15
0579-CENTRO DE SALUD SAN MARCOS ACTEOPAN	\$ 2,017,873.63	\$ 275,559.46	\$ 2,293,433.09	\$ 2,258,604.24	\$ 2,194,125.72	\$ 34,828.85
0581-CENTRO DE SALUD ATZALA	\$ 2,288,575.52	\$ -1,871,853.38	\$ 416,722.14	\$ 416,722.14	\$ 408,153.18	\$ 0.00
0582-CENTRO DE SALUD COATZINGO	\$ 638,854.22	\$ 2,116,168.42	\$ 2,755,022.64	\$ 2,737,229.36	\$ 2,657,190.96	\$ 17,793.28
0583-CENTRO DE SALUD COHETZALA	\$ 1,376,607.03	\$ -1,116,019.52	\$ 260,587.51	\$ 257,351.49	\$ 255,512.45	\$ 3,236.02
0585-CENTRO DE SALUD PILCAYA	\$ 73,491.17	\$ 424,524.51	\$ 498,015.68	\$ 496,873.88	\$ 480,911.72	\$ 1,141.80
0586-CENTRO DE SALUD SAN JUAN DEL RIO	\$ 179,170.99	\$ 498,485.59	\$ 677,656.58	\$ 674,461.19	\$ 654,861.37	\$ 3,195.39
0587-CENTRO DE SALUD TLANCUALPICAN	\$ 781,751.60	\$ 563,653.12	\$ 1,345,404.72	\$ 1,287,404.72	\$ 1,230,050.21	\$ 58,000.00
0588-CENTRO DE SALUD CHIETLA	\$ 4,056,161.86	\$ 915,981.82	\$ 4,972,143.68	\$ 4,870,643.68	\$ 4,447,245.33	\$ 101,500.00
0589-CENTRO DE SALUD AHUEHUETZINGO	\$ 717,248.02	\$ -517,995.30	\$ 199,252.72	\$ 198,883.00	\$ 187,823.18	\$ 369.72
0590-CENTRO DE SALUD ATENCINGO	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0591-CENTRO DE SALUD SAN ANTONIO COAYUCA	\$ 269,189.65	\$ 1,567,607.34	\$ 1,836,796.99	\$ 1,819,957.51	\$ 1,809,860.17	\$ 16,839.48
0592-CENTRO DE SALUD ESCAPE DE LAGUNILLAS	\$ 1,610,368.98	\$ 2,149,933.01	\$ 3,760,301.99	\$ 3,730,932.27	\$ 3,318,546.27	\$ 29,368.72
0593-CENTRO DE SALUD SANTA ANA NECOXTLA	\$ 1,694,042.37	\$ -387,955.66	\$ 1,306,086.71	\$ 1,302,433.16	\$ 1,253,448.93	\$ 3,653.55
0595-CENTRO DE SALUD IXCAMILPA DE GUERRERO	\$ 621,759.44	\$ 362,752.67	\$ 984,512.11	\$ 984,142.39	\$ 961,079.46	\$ 369.72
0596-CENTRO DE SALUD TOLTECAMILA	\$ 0.00	\$ 185,712.75	\$ 185,712.75	\$ 185,712.75	\$ 174,042.56	\$ 0.00
0598-CENTRO DE SALUD AYUTLA	\$ 454,102.32	\$ 4,392,132.28	\$ 4,846,234.60	\$ 4,831,734.60	\$ 4,401,002.21	\$ 14,500.00
0599-CENTRO DE SALUD SAN JUAN COLON	\$ 636,659.79	\$ 1,145,867.13	\$ 1,782,526.92	\$ 1,782,157.20	\$ 1,714,482.48	\$ 369.72
0600-CENTRO DE SALUD SAN LUCAS COLUCAN	\$ 361,686.87	\$ 3,940,324.69	\$ 4,302,011.56	\$ 4,284,585.59	\$ 3,891,316.97	\$ 17,425.97
0601-CENTRO DE SALUD MATZACO	\$ 922,660.31	\$ 700,113.75	\$ 1,622,774.06	\$ 1,590,618.34	\$ 1,534,210.76	\$ 32,155.72
0602-CENTRO DE SALUD JOLALPAN	\$ 2,869,782.50	\$ 632,053.07	\$ 3,501,835.57	\$ 3,429,335.57	\$ 3,024,466.87	\$ 72,500.00
0603-CENTRO DE SALUD MITEPEC	\$ 73,277.00	\$ 868,847.41	\$ 942,124.41	\$ 940,982.61	\$ 916,679.31	\$ 1,141.80
0604-CENTRO DE SALUD XOCHITEPEC	\$ 393,639.55	\$ 166,331.11	\$ 560,570.66	\$ 558,146.48	\$ 516,317.96	\$ 2,424.18
0605-CENTRO DE SALUD SAN MARTIN TOTOTTEPEC	\$ 1,799,626.99	\$ -1,485,113.28	\$ 314,513.71	\$ 284,041.78	\$ 282,729.15	\$ 30,471.93
0606-CENTRO DE SALUD HUEHUETLAN EL GRANDE	\$ 1,765,659.74	\$ 2,940,251.88	\$ 4,705,911.62	\$ 4,647,911.62	\$ 4,211,263.60	\$ 58,000.00
0607-CENTRO DE SALUD TEOTLALCO	\$ 1,624,576.58	\$ 290,914.92	\$ 1,915,491.50	\$ 1,795,016.56	\$ 1,729,536.66	\$ 120,474.94
0609-CENTRO DE SALUD TEPEOJUMA	\$ 5,747,855.25	\$ -1,397,882.59	\$ 4,349,972.66	\$ 4,320,972.66	\$ 3,909,273.25	\$ 29,000.00

Concepto	Egresos				Pagado	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0610-CENTRO DE SALUD XOYATLA	\$ 1,327,337.65	\$ 466,692.48	\$ 1,794,030.13	\$ 1,792,248.17	\$ 1,755,663.55	\$ 1,781.96
0611-CENTRO DE SALUD TEPEXCO	\$ 1,321,028.29	-\$ 485,989.69	\$ 835,038.60	\$ 835,038.60	\$ 791,797.16	\$ 0.00
0612-CENTRO DE SALUD CALMECA	\$ 1,398,140.37	\$ 226,813.49	\$ 1,624,953.86	\$ 1,595,953.86	\$ 1,535,811.81	\$ 29,000.00
0613-CENTRO DE SALUD TILAPA	\$ 3,083,400.53	\$ 1,968,248.47	\$ 5,051,649.00	\$ 4,892,636.00	\$ 4,492,947.98	\$ 159,013.00
0614-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE TLAPANALA	\$ 3,187,389.06	\$ 3,271,861.76	\$ 6,459,250.82	\$ 6,310,707.35	\$ 5,874,673.47	\$ 148,543.47
0615-CENTRO DE SALUD XOCHILTEPEC	\$ 1,928,443.51	-\$ 570,906.64	\$ 1,357,536.87	\$ 1,343,036.87	\$ 1,309,955.67	\$ 14,500.00
0616-CENTRO DE SALUD SAN NICOLAS TOLENTINO	\$ 3,001,552.64	-\$ 1,586,302.74	\$ 1,415,249.90	\$ 1,241,323.11	\$ 1,206,297.83	\$ 173,926.79
0620-UNIDAD MOVIL MEDICO DENTAL NO 737	\$ 0.00	\$ 629,888.04	\$ 629,888.04	\$ 629,888.04	\$ 617,089.00	\$ 0.00
0621-UNIDAD MOVIL MEDICO DENTAL NO 738	\$ 480,023.50	-\$ 470,818.20	\$ 9,205.30	\$ 3,563.50	\$ 3,563.50	\$ 5,641.80
0625-JURISDICCION No 8 ACATLAN DE OSORIO	\$ 21,425,013.14	\$ 3,444,311.35	\$ 24,869,324.49	\$ 22,650,078.54	\$ 21,953,883.61	\$ 2,219,245.95
0626-ALMACEN JURISDICCIONAL	\$ 367,400.49	\$ 383,037.83	\$ 750,438.32	\$ 689,713.73	\$ 632,694.27	\$ 60,724.59
0627-HOSPITAL GENERAL DE ACATLAN DE OSORIO	\$ 48,189,441.06	\$ 14,956,250.78	\$ 63,145,691.84	\$ 62,376,367.78	\$ 57,601,745.28	\$ 769,324.06
0628-HOSPITAL COMUNITARIO TECOMATLAN	\$ 12,358,082.95	\$ 18,385,821.45	\$ 30,743,904.40	\$ 30,531,077.86	\$ 29,166,485.24	\$ 212,826.54
0629-HOSPITAL COMUNITARIO TULCINGO DE VALLE	\$ 11,249,957.27	\$ 19,732,985.69	\$ 30,982,942.96	\$ 30,405,803.85	\$ 28,844,506.93	\$ 577,139.11
0630-CENTRO DE SALUD HERMENEGILDO GALEANA	\$ 307,988.05	\$ 1,082,777.92	\$ 1,390,765.97	\$ 1,373,274.74	\$ 1,318,373.34	\$ 17,491.23
0631-CENTRO DE SALUD LA HUERTA	\$ 2,288,808.31	\$ 821,528.91	\$ 3,110,337.22	\$ 2,988,167.98	\$ 2,913,863.65	\$ 122,169.24
0632-CENTRO DE SALUD SAN BERNARDO	\$ 428,189.24	\$ 1,039,455.92	\$ 1,467,645.16	\$ 1,421,153.93	\$ 1,362,305.39	\$ 46,491.23
0633-CENTRO DE SALUD ACATLANHUACAN	\$ 162,340.32	\$ 1,956,358.57	\$ 2,118,698.89	\$ 2,103,160.89	\$ 1,752,890.97	\$ 15,538.00
0634-CENTRO DE SALUD CHILA DE LAS FLORES	\$ 1,721,871.41	\$ 2,738,655.33	\$ 4,460,526.74	\$ 4,459,787.30	\$ 4,036,769.79	\$ 739.44
0636-CENTRO DE SALUD CHINANTLA	\$ 988,618.65	\$ 1,368,396.12	\$ 2,357,014.77	\$ 2,342,514.77	\$ 2,294,913.76	\$ 14,500.00
0637-CENTRO DE SALUD SAN RAFAEL LA PAZ	\$ 2,583,553.65	\$ 1,172,660.20	\$ 3,756,213.85	\$ 3,756,213.85	\$ 3,358,883.73	\$ 0.00
0638-CENTRO DE SALUD SAN ANTONIO CHILTEPEC	\$ 673,642.30	-\$ 591,078.42	\$ 82,563.88	\$ 62,227.55	\$ 60,825.50	\$ 20,336.33
0639-CENTRO DE SALUD PETALCINGO	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0640-CENTRO DE SALUD PIAXTLA	\$ 177,893.52	\$ 400,019.07	\$ 577,912.59	\$ 562,374.59	\$ 549,870.57	\$ 15,538.00
0641-CENTRO DE SALUD SAN MIGUEL IXITLAN	\$ 738,014.75	\$ 1,896,176.00	\$ 2,634,190.75	\$ 2,614,871.32	\$ 2,581,533.23	\$ 19,319.43
0642-CENTRO DE SALUD SAN PABLO ANICAN	\$ 3,650,836.05	-\$ 2,398,688.57	\$ 1,252,147.48	\$ 1,179,647.48	\$ 1,153,900.62	\$ 72,500.00
0643-CENTRO DE SALUD CENTRO DE SALUD MIXQUIAPAN	\$ 4,141,792.92	-\$ 3,865,138.81	\$ 276,654.11	\$ 217,380.97	\$ 209,431.74	\$ 59,273.14
0644-CENTRO DE SALUD TEHUITZINGO	\$ 4,442,693.64	\$ 1,396,454.09	\$ 5,839,147.73	\$ 5,772,764.86	\$ 5,270,003.91	\$ 66,382.87
0645-CENTRO DE SALUD XAYACATLAN DE BRAVO	\$ 780,861.77	\$ 546,411.81	\$ 1,327,273.58	\$ 1,296,458.90	\$ 1,250,901.95	\$ 30,814.68
0646-UNIDAD MOVIL MEDICO DENTAL NO 842	\$ 498,276.32	-\$ 314,592.31	\$ 183,684.01	\$ 99,589.50	\$ 98,851.45	\$ 84,094.51
0652-CARAVANA GUADALUPE	\$ 0.00	\$ 3,563.50	\$ 3,563.50	\$ 3,563.50	\$ 3,563.50	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0653-JURISDICCION No 9 TEPEXI DE RODRIGUEZ	\$ 10,070,083.98	\$ 8,997,841.94	\$ 19,067,925.92	\$ 17,154,407.55	\$ 16,823,033.47	\$ 1,913,518.37
0654-ALMACEN JURISDICCIONAL	\$ 764,134.51	-\$ 56,061.05	\$ 708,073.46	\$ 678,364.58	\$ 621,345.12	\$ 29,708.88
0656-HOSPITAL GENERAL DE TEFEACA	\$ 63,135,990.89	\$ 39,997,782.61	\$ 103,133,773.50	\$ 102,165,785.65	\$ 98,092,649.86	\$ 967,987.85
0658-HOSPITAL COMUNITARIO ACATZINGO	\$ 15,931,936.48	\$ 27,099,840.41	\$ 43,031,776.89	\$ 42,480,957.77	\$ 40,506,172.96	\$ 550,819.12
0659-HOSPITAL COMUNITARIO DR. MIGUEL ANGEL COBOS MARIN	\$ 11,730,256.11	\$ 6,350,315.50	\$ 18,080,571.61	\$ 17,490,045.88	\$ 16,631,533.65	\$ 590,525.73
0660-HOSPITAL GENERAL TECAMACHALCO	\$ 50,997,018.28	\$ 58,643,343.61	\$ 109,640,361.89	\$ 108,545,003.62	\$ 102,119,195.12	\$ 1,095,358.27
0661-HOSPITAL COMUNITARIO CUACNOPALAN	\$ 3,986,430.78	\$ 22,689,707.97	\$ 26,676,138.75	\$ 26,211,123.95	\$ 25,002,350.19	\$ 465,014.80
0662-HOSPITAL COMUNITARIO ZACAPALA	\$ 6,281,898.64	\$ 10,895,826.44	\$ 17,177,725.08	\$ 16,556,132.99	\$ 15,585,442.05	\$ 621,592.09
0663-CENTRO DE SALUD SANTA MARIA NENETZINTLA	\$ 592,423.92	\$ 901,301.62	\$ 1,493,725.54	\$ 1,488,085.73	\$ 1,431,603.07	\$ 5,639.81
0664-CENTRO DE SALUD CON SERVICIOS AMPLIADOS (CESSA) DE TEPETZALA	\$ 10,445,309.73	-\$ 1,109,150.78	\$ 9,336,158.95	\$ 9,071,059.28	\$ 8,357,277.91	\$ 265,099.67
0665-CENTRO DE SALUD SAN JUAN TEPULCO	\$ 673,526.66	\$ 4,417,079.58	\$ 5,090,606.24	\$ 5,022,978.04	\$ 4,624,153.77	\$ 67,628.20
0666-CENTRO DE SALUD APANGO	\$ 657,107.53	\$ 1,779,764.86	\$ 2,436,872.39	\$ 2,382,222.39	\$ 2,331,311.63	\$ 54,650.00
0667-CENTRO DE SALUD DOS NUCLEOS BASICOS SAN JERONIMO OCOTITLAN	\$ 2,168,032.04	-\$ 843,425.62	\$ 1,324,606.42	\$ 1,240,990.97	\$ 1,191,597.82	\$ 83,615.45
0668-CENTRO DE SALUD SAN ANTONIO TLACAMILCO	\$ 242,863.12	\$ 1,253,685.73	\$ 1,496,548.85	\$ 1,493,353.46	\$ 1,436,386.27	\$ 3,195.39
0669-CENTRO DE SALUD BARRIO TLACAMILCO	\$ 374,655.77	\$ 1,181,892.52	\$ 1,556,548.29	\$ 1,527,703.03	\$ 1,469,722.99	\$ 28,845.26
0670-CENTRO DE SALUD LA MAGDALENA TETELA	\$ 1,096,544.86	\$ 799,968.67	\$ 1,896,513.53	\$ 1,874,286.53	\$ 1,810,569.35	\$ 22,227.00
0671-CENTRO DE SALUD ACTIPAN DE MORELOS	\$ 959,054.56	\$ 234,873.67	\$ 1,193,928.23	\$ 1,164,140.62	\$ 1,113,503.83	\$ 29,787.61
0672-CENTRO DE SALUD NICOLAS BRAVO	\$ 3,271,102.41	-\$ 2,072,166.83	\$ 1,198,935.58	\$ 1,184,196.16	\$ 1,118,196.14	\$ 14,739.42
0674-CENTRO DE SALUD SAN SEBASTIAN VILLANUEVA	\$ 153,242.39	\$ 1,383,237.00	\$ 1,536,479.39	\$ 1,534,327.91	\$ 1,476,484.59	\$ 2,151.48
0676-CENTRO DE SALUD SAN SALVADOR CHIACHAPA	\$ 7,476,352.32	-\$ 796,999.37	\$ 6,679,352.95	\$ 6,541,923.44	\$ 6,140,385.78	\$ 137,429.51
0677-CENTRO DE SALUD CASA BLANCA	\$ 6,490,881.77	-\$ 808,022.78	\$ 5,682,858.99	\$ 5,588,412.81	\$ 5,196,101.69	\$ 94,446.18
0678-CENTRO DE SALUD CONCEPCION CAPULAC	\$ 797,430.44	\$ 585,170.59	\$ 1,382,601.03	\$ 1,360,374.03	\$ 1,333,194.10	\$ 22,227.00
0679-CENTRO DE SALUD ATOTEMPAN	\$ 1,186,682.98	\$ 2,220,681.48	\$ 3,407,364.46	\$ 3,383,226.98	\$ 2,979,026.44	\$ 24,137.48
0680-CENTRO DE SALUD DE 2 NUCLEOS BASICOS CUAPAXTLA DE MADERO	\$ 1,762,120.99	\$ 2,593,018.76	\$ 4,355,139.75	\$ 4,261,899.04	\$ 3,835,793.10	\$ 93,240.71
0681-CENTRO DE SALUD CUAUTINCHAN	\$ 2,096,405.75	\$ 627,571.70	\$ 2,723,977.45	\$ 2,680,457.11	\$ 2,602,805.85	\$ 43,520.34
0682-CENTRO DE SALUD CUAYUCA DE ANDRADE	\$ 211,641.09	\$ 297,316.96	\$ 508,958.05	\$ 508,958.05	\$ 492,567.24	\$ 0.00
0683-CENTRO DE SALUD SANTA CRUZ ORGANAL	\$ 0.00	\$ 7,384.58	\$ 7,384.58	\$ 7,384.58	\$ 6,187.23	\$ 0.00
0684-CENTRO DE SALUD CHIGMECATITLAN	\$ 602,511.19	-\$ 488,520.67	\$ 113,990.52	\$ 113,394.97	\$ 111,896.57	\$ 595.55
0685-CENTRO DE SALUD GENERAL FELIPE ANGELES	\$ 1,177,485.11	\$ 436,848.08	\$ 1,614,333.19	\$ 1,599,588.77	\$ 1,523,122.85	\$ 14,744.42
0686-CENTRO DE SALUD SAN ANTONIO PORTEZUELO	\$ 170,189.75	\$ 1,994,879.36	\$ 2,165,069.11	\$ 2,142,640.66	\$ 2,058,858.72	\$ 22,428.45
0687-CENTRO DE SALUD CANDELARIA PORTEZUELOS	\$ 840,473.82	\$ 646,899.48	\$ 1,487,373.30	\$ 1,472,638.30	\$ 1,426,571.97	\$ 14,735.00

Concepto	Egresos				Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)
0688-CENTRO DE SALUD HUATLATLAUCA	\$ 728,333.49	\$ 333,782.88	\$ 1,062,116.37	\$ 1,035,391.53	\$ 1,013,960.31
0689-CENTRO DE SALUD SAN PABLO ZOYATITLANAPAN	\$ 651,681.69	-\$ 515,131.45	\$ 136,550.24	\$ 136,550.24	\$ 133,991.36
0690-CENTRO DE SALUD SANTA CLARA HUITZIL TEPEC	\$ 231,485.81	\$ 520,362.95	\$ 751,848.76	\$ 751,848.76	\$ 709,030.17
0691-CENTRO DE SALUD ALTA LUZ CUATRO RAYAS	\$ 1,489,649.74	-\$ 441,117.43	\$ 1,048,532.31	\$ 1,048,532.31	\$ 1,026,097.42
0692-CENTRO DE SALUD ATENAYUCA	\$ 453,432.83	\$ 515,966.19	\$ 969,399.02	\$ 920,683.57	\$ 873,278.37
0693-CENTRO DE SALUD MIXTLA	\$ 219,484.50	\$ 657,423.02	\$ 876,907.52	\$ 853,463.48	\$ 834,554.94
0695-CENTRO DE SALUD SANTA CRUZ HUITZIL TEPEC	\$ 164,622.23	\$ 736,820.90	\$ 901,443.13	\$ 901,443.13	\$ 878,189.53
0696-CENTRO DE SALUD CUESTA BLANCA	\$ 4,695,137.28	-\$ 1,841,154.15	\$ 2,853,983.13	\$ 2,828,097.83	\$ 2,434,118.06
0697-CENTRO DE SALUD SAN MIGUEL XALTEPEC	\$ 605,485.27	\$ 4,041,437.73	\$ 4,646,923.00	\$ 4,598,225.73	\$ 4,170,268.92
0698-CENTRO DE SALUD LA PURISIMA	\$ 173,202.00	\$ 424,132.17	\$ 597,334.17	\$ 597,334.17	\$ 561,421.33
0699-CENTRO DE SALUD BELLA VISTA DE VICTORIA	\$ 191,065.00	\$ 277,010.28	\$ 468,075.28	\$ 440,750.28	\$ 403,804.63
0701-CENTRO DE SALUD JESUS NAZARENO	\$ 794,531.23	-\$ 230,957.82	\$ 563,573.41	\$ 540,940.23	\$ 505,225.99
0702-CENTRO DE SALUD PALMARITO TOCHAPAN	\$ 3,322,342.25	\$ 1,105,724.17	\$ 4,428,066.42	\$ 4,179,748.95	\$ 3,721,613.73
0703-CENTRO DE SALUD SAN SIMON DE BRAVO	\$ 1,550,841.86	\$ 3,208,470.62	\$ 4,759,312.48	\$ 4,741,323.73	\$ 4,341,004.25
0704-CENTRO DE SALUD SAN JOSE TUZUAPAN	\$ 703,461.19	\$ 2,164,890.49	\$ 2,868,351.68	\$ 2,753,158.38	\$ 2,365,401.93
0705-CENTRO DE SALUD LA COMPAÑIA	\$ 1,054,522.98	\$ 35,651.84	\$ 1,090,174.82	\$ 1,030,667.47	\$ 969,055.79
0706-CENTRO DE SALUD SANTA CATARINA VILLANUEVA	\$ 1,084,682.27	-\$ 938,923.35	\$ 145,758.92	\$ 145,758.92	\$ 140,624.57
0707-CENTRO DE SALUD QUECHOLAC	\$ 273,921.21	\$ 3,408,073.19	\$ 3,681,994.40	\$ 3,657,414.47	\$ 3,252,083.42
0708-CENTRO DE SALUD LOS REYES DE JUAREZ	\$ 1,671,635.38	\$ 4,130,341.83	\$ 5,801,977.21	\$ 5,720,556.27	\$ 5,300,778.25
0709-CENTRO DE SALUD BENITO JUAREZ	\$ 164,490.66	\$ 1,651,931.04	\$ 1,816,421.70	\$ 1,812,395.92	\$ 1,748,597.32
0710-CENTRO DE SALUD BUENA VISTA DE JUAREZ	\$ 709,779.42	\$ 779,645.52	\$ 1,489,424.94	\$ 1,474,689.94	\$ 1,428,764.57
0711-CENTRO DE SALUD SAN JUAN OCOZAC	\$ 446,427.56	\$ 1,713,382.60	\$ 2,159,810.16	\$ 2,108,329.34	\$ 2,038,525.27
0714-CENTRO DE SALUD SAN MIGUEL ZACAOLA	\$ 771,493.15	\$ 427,181.55	\$ 1,198,674.70	\$ 1,190,639.93	\$ 1,141,319.42
0715-CENTRO DE SALUD TECALI DE HERRERA	\$ 2,066,438.33	\$ 122,952.33	\$ 2,189,390.66	\$ 2,164,073.33	\$ 2,098,570.74
0716-CENTRO DE SALUD CONCEPCION CUAUTLA	\$ 335,101.69	\$ 763,984.60	\$ 1,099,086.29	\$ 1,076,859.29	\$ 1,054,049.28
0717-CENTRO DE SALUD SAN LUIS AJAJALPAN	\$ 396,873.60	\$ 830,132.05	\$ 1,227,005.65	\$ 1,182,278.65	\$ 1,133,922.47
0718-CENTRO DE SALUD SANTA CRUZ AJAJALPAN	\$ 752,048.37	\$ 364,055.21	\$ 1,116,103.58	\$ 1,115,979.24	\$ 1,093,859.26
0719-CENTRO DE SALUD LA PURISIMA DE HIDALGO	\$ 0.00	\$ 413,881.45	\$ 413,881.45	\$ 413,881.45	\$ 378,486.17
0720-CENTRO DE SALUD SAN ANTONIO LA PORTILLA	\$ 170,090.17	\$ 1,333,777.51	\$ 1,503,867.68	\$ 1,503,867.68	\$ 1,443,376.72
0721-CENTRO DE SALUD SANTA ROSA TECAMACHALCO	\$ 235,626.42	\$ 209,976.64	\$ 445,603.06	\$ 423,376.06	\$ 388,090.62
0722-CENTRO DE SALUD SANTIAGO ALSESECA	\$ 678,037.08	\$ 2,680,781.43	\$ 3,358,818.51	\$ 3,289,871.26	\$ 2,891,656.75

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0723-CENTRO DE SALUD PINO SUAREZ	\$ 684,082.40	\$ -158,694.74	\$ 525,387.66	\$ 500,540.36	\$ 490,481.07	\$ 24,847.30
0724-CENTRO DE SALUD RUBEN JARAMILLO	\$ 110,509.41	\$ 1,024,024.58	\$ 1,134,533.99	\$ 1,134,533.99	\$ 1,107,042.35	\$ 0.00
0725-CENTRO DE SALUD XOCHIMILCO	\$ 1,500,853.94	\$ -1,190,893.79	\$ 309,960.15	\$ 190,713.85	\$ 185,980.27	\$ 119,246.30
0726-CENTRO DE SALUD FRANCISCO VILLA	\$ 0.00	\$ 1,138,020.87	\$ 1,138,020.87	\$ 1,138,020.87	\$ 1,085,501.75	\$ 0.00
0728-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSATEPEACA	\$ 25,968,831.96	\$ -13,338,587.42	\$ 12,630,244.54	\$ 12,329,437.50	\$ 11,494,260.79	\$ 300,807.04
0729-CENTRO DE SALUD SAN BARTOLOME HUEYAPAN	\$ 926,354.62	\$ 278,502.44	\$ 1,204,857.06	\$ 1,179,163.09	\$ 1,129,867.17	\$ 25,693.97
0730-CENTRO DE SALUD SAN HIPOLITO XOCHIL TENANGO	\$ 336,218.07	\$ 1,145,767.29	\$ 1,481,985.36	\$ 1,457,405.43	\$ 1,401,176.09	\$ 24,579.93
0731-CENTRO DE SALUD SAN NICOLAS ZOYAPETLAYOCA	\$ 1,012,185.36	\$ 240,532.17	\$ 1,252,717.53	\$ 1,189,267.08	\$ 1,123,070.45	\$ 63,450.45
0732-CENTRO DE SALUD SAN PEDRO LA JOYA	\$ 397,065.98	\$ 450,287.87	\$ 847,353.85	\$ 847,300.22	\$ 831,128.06	\$ 53.63
0733-CENTRO DE SALUD SANTIAGO ACATLAN	\$ 3,633,412.97	\$ 618,828.58	\$ 4,252,241.55	\$ 4,227,394.25	\$ 3,808,376.39	\$ 24,847.30
0734-CENTRO DE SALUD SAN JOSE CARPINTEROS	\$ 696,477.18	\$ 129,830.41	\$ 826,307.59	\$ 802,916.80	\$ 786,667.92	\$ 23,390.79
0735-CENTRO DE SALUD OXTOTIPAN	\$ 475,558.33	\$ -315,846.41	\$ 159,711.92	\$ 159,711.92	\$ 158,091.65	\$ 0.00
0736-CENTRO DE SALUD SAN LORENZO LA JOYA	\$ 691,571.82	\$ -190,891.20	\$ 500,680.62	\$ 478,453.62	\$ 442,986.60	\$ 22,227.00
0737-CENTRO DE SALUD HUAJOYUCA	\$ 1,267,726.72	\$ -599,871.21	\$ 667,855.51	\$ 624,121.18	\$ 581,940.00	\$ 43,734.33
0738-CENTRO DE SALUD HUEJONAPAN	\$ 336,976.45	\$ 41,857.16	\$ 378,833.61	\$ 378,833.61	\$ 370,825.58	\$ 0.00
0739-CENTRO DE SALUD TEPEYAHUALCO DE CUAUHTEMOC	\$ 1,468,607.36	\$ 130,912.57	\$ 1,599,519.93	\$ 1,549,235.70	\$ 1,492,521.85	\$ 50,284.23
0740-CENTRO DE SALUD TLANEPANTLA	\$ 0.00	\$ 24,994.84	\$ 24,994.84	\$ 24,994.84	\$ 23,829.15	\$ 0.00
0741-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TOCHTEPEC	\$ 1,772,078.23	\$ 7,454,948.14	\$ 9,227,026.37	\$ 8,947,429.63	\$ 8,311,505.28	\$ 279,596.74
0743-CENTRO DE SALUD SAN BARTOLOME TEPETLACALTECHCO	\$ 0.00	\$ 390,828.01	\$ 390,828.01	\$ 390,828.01	\$ 381,814.60	\$ 0.00
0744-CENTRO DE SALUD ACUEXCOMAC	\$ 284,979.76	\$ 1,131,674.41	\$ 1,416,654.17	\$ 1,416,654.17	\$ 1,386,900.29	\$ 0.00
0745-CENTRO DE SALUD SAN ANTONIO JUAREZ	\$ 713,273.67	\$ -219,405.44	\$ 493,868.23	\$ 429,339.09	\$ 419,589.31	\$ 64,529.14
0746-CENTRO DE SALUD XOCHITLAN	\$ 707,159.97	\$ 3,828,032.74	\$ 4,535,192.71	\$ 4,511,801.92	\$ 4,079,684.89	\$ 23,390.79
0748-CENTRO DE SALUD SAN MIGUEL ZOZUTLA	\$ 560,586.95	\$ 3,173,604.37	\$ 3,734,191.32	\$ 3,664,085.42	\$ 3,253,903.18	\$ 70,105.90
0749-CENTRO DE SALUD DE YEYUAL TEPEC	\$ 339,237.86	\$ 2,880,948.80	\$ 3,200,186.66	\$ 3,172,861.66	\$ 2,774,911.43	\$ 27,325.00
0751-CENTRO DE SALUD SAN ANDRES LAS VEGAS	\$ 800,313.78	\$ -366,004.81	\$ 434,308.97	\$ 412,918.52	\$ 377,633.08	\$ 21,390.45
0752-CENTRO NUEVA VIDA TEPEACA	\$ 191,065.00	\$ 20,022.22	\$ 211,087.22	\$ 183,762.22	\$ 183,762.22	\$ 27,325.00
0756-CARAVANA ZACAPALA	\$ 0.00	\$ 2,703.06	\$ 2,703.06	\$ 2,703.06	\$ 2,703.06	\$ 0.00
0762 JURISDICCION No 10 TEHUACAN	\$ 32,845,657.86	\$ 21,519,509.63	\$ 54,365,367.49	\$ 51,003,494.91	\$ 50,045,734.78	\$ 3,361,872.58
0763-ALMACEN JURISDICCIONAL	\$ 770,913.19	\$ -415,506.37	\$ 355,406.82	\$ 350,531.44	\$ 322,021.71	\$ 4,875.38
0764-HOSPITAL GENERAL TEHUACAN	\$ 158,771,360.92	\$ 54,582,648.31	\$ 213,354,009.23	\$ 212,048,771.73	\$ 197,036,011.29	\$ 1,305,237.50
0765-HOSPITAL DE LA MUJER Y NEONATOLOGIA	\$ 84,001,026.51	\$ 74,786,006.44	\$ 158,787,032.95	\$ 157,730,429.94	\$ 147,747,379.97	\$ 1,056,603.01

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0766-HOSPITAL COMUNITARIO AJALPAN	\$ 23,771,783.23	\$ 11,055,334.63	\$ 34,827,117.86	\$ 33,932,702.95	\$ 31,922,099.50	\$ 894,414.91
0767-HOSPITAL COMUNITARIO COXCATLAN	\$ 20,303,741.22	\$ 16,002,116.79	\$ 36,305,858.01	\$ 35,623,317.40	\$ 33,704,117.46	\$ 682,540.61
0768-HOSPITAL COMUNITARIO TLACOTEPEC DE PORFIRIO DIZ	\$ 4,597,168.38	\$ 12,911,852.03	\$ 17,509,020.41	\$ 17,133,288.81	\$ 16,323,601.45	\$ 375,731.60
0769-HOSPITAL COMUNITARIO TLACOTEPEC DE BENITO JUAREZ	\$ 16,126,863.27	\$ 13,297,148.73	\$ 29,424,012.00	\$ 28,583,161.89	\$ 27,005,072.54	\$ 840,850.11
0770-HOSPITAL COMUNITARIO VICENTE GUERRERO	\$ 9,194,391.06	\$ 10,855,215.80	\$ 20,049,606.86	\$ 19,551,656.00	\$ 18,481,350.81	\$ 497,950.86
0771-HOSPITAL COMUNITARIO ZOQUIITLAN	\$ 5,730,044.62	\$ 9,029,904.79	\$ 14,759,949.41	\$ 14,219,585.70	\$ 13,245,237.72	\$ 540,363.71
0772-CENTRO DE SALUD CUAUTOTOLAPA	\$ 0.00	\$ 102,752.24	\$ 102,752.24	\$ 102,752.24	\$ 94,646.41	\$ 0.00
0773-CENTRO DE SALUD TECPANZACOALCO	\$ 386,984.08	\$ -285,072.95	\$ 101,911.13	\$ 97,027.81	\$ 95,174.86	\$ 4,883.32
0774-CENTRO DE SALUD CUAXUXPA	\$ 0.00	\$ 56,183.52	\$ 56,183.52	\$ 56,183.52	\$ 54,652.43	\$ 0.00
0775-CENTRO DE SALUD TEPETLAMPÁ	\$ 0.00	\$ 102,474.70	\$ 102,474.70	\$ 102,474.70	\$ 94,400.53	\$ 0.00
0776-CENTRO DE SALUD COXOLICO	\$ 0.00	\$ 203,340.89	\$ 203,340.89	\$ 203,340.89	\$ 188,927.69	\$ 0.00
0777-CENTRO DE SALUD CHICHICAPA	\$ 73,851.49	\$ 328,530.63	\$ 402,382.12	\$ 401,240.32	\$ 391,673.88	\$ 1,141.80
0778-CENTRO DE SALUD MAZATIANQUIXCO	\$ 0.00	\$ 8,157.85	\$ 8,157.85	\$ 8,157.85	\$ 6,548.58	\$ 0.00
0779-CENTRO DE SALUD ALTEPEXI	\$ 7,013,703.28	\$ -2,026,358.14	\$ 4,987,345.14	\$ 4,771,931.14	\$ 4,385,607.78	\$ 215,414.00
0780-CENTRO DE SALUD CALTEPEC	\$ 528,322.17	\$ 604,034.04	\$ 1,132,356.21	\$ 1,090,573.58	\$ 1,066,751.05	\$ 41,782.63
0781-CENTRO DE SALUD CHAPULCO	\$ 1,416,642.41	\$ 4,482,968.87	\$ 5,899,611.28	\$ 5,842,376.89	\$ 5,439,570.03	\$ 57,234.39
0782-CENTRO DE SALUD ELOXOCHITLAN	\$ 1,392,303.85	\$ -721,356.27	\$ 670,947.58	\$ 625,719.73	\$ 611,760.43	\$ 45,227.85
0783-CENTRO DE SALUD XONOTIPAN DE JUAREZ	\$ 478,903.98	\$ 111,740.81	\$ 590,644.79	\$ 587,995.65	\$ 546,909.99	\$ 2,649.14
0784-CENTRO DE SALUD CALIPAN	\$ 3,869,934.43	\$ -2,387,470.61	\$ 1,482,463.82	\$ 1,393,998.71	\$ 1,337,800.85	\$ 88,465.11
0785-CENTRO DE SALUD OCOTLAMANIC	\$ 876,135.55	\$ 153,626.21	\$ 1,029,761.76	\$ 1,002,167.43	\$ 986,096.32	\$ 27,594.33
0786-CENTRO DE SALUD SAN JOSE TILAPA	\$ 781,404.45	\$ 2,312,184.11	\$ 3,093,588.56	\$ 3,051,059.08	\$ 2,683,888.34	\$ 42,529.48
0787-CENTRO DE SALUD VIGASTEPEC	\$ 45,526.51	\$ 406,345.96	\$ 451,872.47	\$ 448,863.77	\$ 439,625.19	\$ 3,008.70
0788-CENTRO DE SALUD COYOMEAPAN	\$ 1,049,194.01	\$ 159,263.00	\$ 1,208,457.01	\$ 1,205,807.87	\$ 1,155,967.35	\$ 2,649.14
0789-CENTRO DE SALUD NICOLAS BRAVO	\$ 264,784.35	\$ 184,092.18	\$ 448,876.53	\$ 425,507.73	\$ 416,022.23	\$ 23,368.80
0790-CENTRO DE SALUD AZUMBILLA	\$ 2,525,272.47	\$ 1,967,899.55	\$ 4,493,172.02	\$ 4,351,019.09	\$ 3,935,622.58	\$ 142,152.93
0791-CENTRO DE SALUD SAN ANTONIO CANADA	\$ 686,013.50	\$ 3,239,062.29	\$ 3,925,075.79	\$ 3,885,346.75	\$ 3,466,366.23	\$ 39,729.04
0792-CENTRO DE SALUD SAN GABRIEL CHILAC	\$ 3,682,713.35	\$ 2,777,664.05	\$ 6,460,377.40	\$ 6,245,175.14	\$ 5,840,433.59	\$ 215,202.26
0793-CENTRO DE SALUD SAN JUAN ATZINGO	\$ 388,593.84	\$ 1,102,300.96	\$ 1,490,894.80	\$ 1,468,667.80	\$ 1,465,902.37	\$ 22,227.00
0794-CENTRO DE SALUD SAN PEDRO TETITLAN	\$ 329,007.66	\$ 112,013.26	\$ 441,020.92	\$ 401,107.87	\$ 391,541.43	\$ 39,913.05
0795-CENTRO DE SALUD SAN JOSE AXUXCO	\$ 402,866.92	\$ 705,680.21	\$ 1,108,547.13	\$ 1,062,309.38	\$ 1,031,667.76	\$ 46,237.75
0796-CENTRO DE SALUD SAN JOSE MIAHUATLAN	\$ 1,606,473.37	\$ -1,313,898.90	\$ 292,574.47	\$ 210,753.91	\$ 209,201.09	\$ 81,820.56

Concepto	Egresos				Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)
0797-CENTRO DE SALUD BUENA VISTA DE CUAUHTEMOC	\$ 489,113.09	-\$ 458,908.51	\$ 30,204.58	\$ 7,704.58	\$ 6,429.05
0798-CENTRO DE SALUD PASO ATZIHUATL	\$ 1,261,568.40	-\$ 964,392.84	\$ 297,175.56	\$ 297,175.56	\$ 295,945.22
0799-CENTRO DE SALUD ZACATEPEC DE BRAVO	\$ 2,556,417.79	-\$ 2,178,340.78	\$ 378,077.01	\$ 378,077.01	\$ 376,494.63
0800-CENTRO DE SALUD VILLA DEL RIO	\$ 56,807.04	\$ 1,397,266.99	\$ 1,454,074.03	\$ 1,454,074.03	\$ 1,450,944.55
0801-CENTRO DE SALUD MAZATEOPAN	\$ 353,678.92	-\$ 290,400.08	\$ 63,278.84	\$ 62,438.23	\$ 60,495.44
0802-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SANTIAGO MIAGUATLAN	\$ 11,612,030.45	\$ 2,355,589.35	\$ 13,967,619.80	\$ 13,422,764.29	\$ 12,552,140.88
0803-CENTRO DE SALUD URBANO TEHUACAN	\$ 62,057,119.08	-\$ 27,686,874.64	\$ 34,370,244.44	\$ 33,375,623.47	\$ 32,071,244.40
0804-CENTRO DE SALUD MAGDALENA CUAYUCATEPEC	\$ 92,918,679.51	-\$ 87,773,000.58	\$ 5,145,678.93	\$ 5,121,762.48	\$ 4,718,441.92
0805-CENTRO DE SALUD SAN PABLO TEPETZINGO	\$ 2,005,386.31	-\$ 1,011,776.68	\$ 993,609.63	\$ 953,880.59	\$ 935,449.87
0806-CENTRO DE SALUD SAN CRISTOBAL TEPETEOPAN	\$ 1,336,230.00	-\$ 345,073.06	\$ 991,156.94	\$ 905,866.84	\$ 862,781.86
0807-CENTRO DE SALUD SANTA CRUZ ACAPA	\$ 2,119,721.74	-\$ 349,350.62	\$ 1,770,371.12	\$ 1,710,593.55	\$ 1,651,491.11
0808-CENTRO DE SALUD SAN MARCOS NECOXTLA	\$ 1,889,400.70	-\$ 563,504.15	\$ 1,325,896.55	\$ 1,236,897.40	\$ 1,184,599.72
0809-CENTRO DE SALUD TEPANCO DE LOPEZ	\$ 1,741,218.25	\$ 4,031,869.00	\$ 5,773,087.25	\$ 5,743,329.49	\$ 5,320,926.16
0810-CENTRO DE SALUD CACALOAPAN	\$ 2,871,961.69	-\$ 2,040,762.28	\$ 831,199.41	\$ 831,199.41	\$ 789,262.06
0811-CENTRO DE SALUD JOSE MARIA PINO SUAREZ	\$ 1,599,952.83	\$ 2,464,421.68	\$ 4,064,374.51	\$ 4,062,560.15	\$ 3,649,067.75
0812-CENTRO DE SALUD SAN BARTOLO TEONTEPEC	\$ 1,728,431.33	\$ 3,626,522.46	\$ 5,354,953.79	\$ 5,307,087.14	\$ 4,898,902.84
0813-CENTRO DE SALUD SANTA MARIA LA ALTA	\$ 756,482.17	\$ 4,264,841.68	\$ 5,021,323.85	\$ 4,948,405.89	\$ 4,548,346.47
0814-CENTRO DE SALUD TLACUITLAPAN LA ESTACION	\$ 693,573.30	\$ 2,509,671.30	\$ 3,203,244.60	\$ 3,202,397.93	\$ 2,804,440.40
0815-CENTRO DE SALUD SAN MARCOS TLACOYALCO	\$ 47,311.60	\$ 1,476,668.85	\$ 1,523,980.45	\$ 1,521,904.45	\$ 1,465,044.77
0816-CENTRO DE SALUD ALHUACA	\$ 1,010,686.43	\$ 1,338,148.46	\$ 2,348,834.89	\$ 2,318,243.97	\$ 1,956,266.94
0817-CENTRO DE SALUD RANCHO NUEVO	\$ 0.00	\$ 1,086,930.89	\$ 1,086,930.89	\$ 1,086,930.89	\$ 1,063,145.08
0818-CENTRO DE SALUD TEPETZINTLA	\$ 1,570,015.00	-\$ 375,591.97	\$ 1,194,423.03	\$ 1,193,677.24	\$ 1,140,702.24
0819-CENTRO DE SALUD TEXCALA	\$ 1,014,067.08	-\$ 485,895.33	\$ 528,171.75	\$ 504,631.35	\$ 494,808.01
0820-CENTRO DE SALUD ATZUMBA	\$ 1,081,486.54	-\$ 551,213.38	\$ 530,273.16	\$ 449,083.03	\$ 441,776.83
0821-CENTRO DE SALUD ZINACATEPEC	\$ 4,672,141.54	\$ 306,369.39	\$ 4,978,510.93	\$ 4,785,702.72	\$ 4,355,807.67
0822-CENTRO DE SALUD CACALOC	\$ 371,761.27	-\$ 328,485.81	\$ 43,275.46	\$ 43,275.46	\$ 41,537.29
0823-CENTRO DE SALUD XITLAMA	\$ 628,104.96	-\$ 78,776.09	\$ 549,328.87	\$ 544,522.90	\$ 507,756.78
0824-CENTRO DE SALUD COYOLAPA	\$ 2,902,150.91	-\$ 2,893,883.25	\$ 8,267.66	\$ 7,427.05	\$ 6,183.18
0825-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEHUACAN	\$ 23,069,162.69	\$ 4,178,962.03	\$ 27,248,124.72	\$ 26,359,722.14	\$ 25,100,454.24
0826-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ALCOMUNGA	\$ 6,074,995.25	\$ 1,570,112.46	\$ 7,645,107.71	\$ 7,485,427.61	\$ 6,758,972.49
0827-CENTRO NUEVA VIDA TEHUACAN	\$ 142,517.71	-\$ 19,146.41	\$ 123,371.30	\$ 99,581.30	\$ 99,581.30

Concepto	Aprobado			Ampliaciones (Reducciones)		Egresos		Devengado	Pagado	Subejercicio
	(1)	(2)	(3)	(4)	(5)	(6)	(7)			
0829-CARAVANA TEPETLAMPA	\$ 0.00	\$ 2,787.67	\$ 2,787.67	\$ 2,787.67	\$ 2,787.67	\$ 2,787.67	\$ 2,787.67	\$ 2,787.67	\$ 2,787.67	\$ 0.00
0834-CARAVANA TIPO 2 VILLA DEL RIO	\$ 0.00	\$ 2,703.06	\$ 2,703.06	\$ 2,703.06	\$ 2,703.06	\$ 2,703.06	\$ 2,703.06	\$ 2,703.06	\$ 2,703.06	\$ 0.00
0836-CARAVANA PASO SANTIAGO	\$ 0.00	\$ 2,997.67	\$ 2,997.67	\$ 2,997.67	\$ 2,997.67	\$ 2,997.67	\$ 2,997.67	\$ 2,997.67	\$ 2,997.67	\$ 0.00
0838-CARAVANA VICENTE GUERRERO	\$ 0.00	\$ 2,787.67	\$ 2,787.67	\$ 2,787.67	\$ 2,787.67	\$ 2,787.67	\$ 2,787.67	\$ 2,787.67	\$ 2,787.67	\$ 0.00
0843-UNEME SORID	\$ 667,474.29	\$ 578,634.29	\$ 88,840.00	\$ 88,840.00	\$ 88,840.00	\$ 88,840.00	\$ 88,840.00	\$ 88,840.00	\$ 88,840.00	\$ 88,840.00
0844-UNIDAD MOVIL MEDICO DENTAL NO 1073	\$ 0.00	\$ 271,835.82	\$ 271,835.82	\$ 271,835.82	\$ 271,835.82	\$ 271,835.82	\$ 271,835.82	\$ 271,835.82	\$ 271,835.82	\$ 0.00
0845-UNIDAD MOVIL MEDICO DENTAL NO 1074	\$ 191,065.00	\$ 185,747.69	\$ 376,812.69	\$ 376,812.69	\$ 376,812.69	\$ 376,812.69	\$ 376,812.69	\$ 376,812.69	\$ 376,812.69	\$ 27,325.00
0846-UNIDAD MOVIL MEDICO DENTAL NO 1075	\$ 457,689.09	\$ 229,275.16	\$ 686,964.25	\$ 686,964.25	\$ 686,964.25	\$ 686,964.25	\$ 686,964.25	\$ 686,964.25	\$ 686,964.25	\$ 6,269.29
0851-HOSPITAL INTEGRAL DE XICOTEPEC	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0852-CENTRO DE SALUD METALTUYUCA	\$ 3,303,644.31	\$ 2,622,521.66	\$ 5,926,165.97	\$ 5,926,165.97	\$ 5,926,165.97	\$ 5,926,165.97	\$ 5,926,165.97	\$ 5,926,165.97	\$ 5,926,165.97	\$ 216,334.24
0853-CENTRO DE SALUD SAN PEDRO OCOTLAN	\$ 735,479.74	\$ 505,208.91	\$ 230,270.83	\$ 230,270.83	\$ 230,270.83	\$ 230,270.83	\$ 230,270.83	\$ 230,270.83	\$ 230,270.83	\$ 3,251.46
0854-CENTRO DE SALUD DE 1 NUCLEO BASICO MAS DENTAL SAN FELIPE TEPEMAXALCO	\$ 1,199,098.06	\$ 328,674.28	\$ 870,423.78	\$ 870,423.78	\$ 870,423.78	\$ 870,423.78	\$ 870,423.78	\$ 870,423.78	\$ 870,423.78	\$ 11,093.84
0855-CENTRO DE SALUD TLANEPANTLA	\$ 2,997,992.50	\$ 1,344,730.82	\$ 1,653,261.68	\$ 1,653,261.68	\$ 1,653,261.68	\$ 1,653,261.68	\$ 1,653,261.68	\$ 1,653,261.68	\$ 1,653,261.68	\$ 23,733.28
0856-CENTRO DE SALUD FRANCISCO I MADERO	\$ 3,641,060.58	\$ 2,092,604.36	\$ 1,548,456.22	\$ 1,548,456.22	\$ 1,548,456.22	\$ 1,548,456.22	\$ 1,548,456.22	\$ 1,548,456.22	\$ 1,548,456.22	\$ 130,096.86
0857-CENTRO DE SALUD DE HUEYTAMALCO	\$ 2,191,540.07	\$ 1,203,837.32	\$ 3,395,377.39	\$ 3,395,377.39	\$ 3,395,377.39	\$ 3,395,377.39	\$ 3,395,377.39	\$ 3,395,377.39	\$ 3,395,377.39	\$ 85,065.56
0859-CENTRO DE SALUD URBANO DE TECAMACHALCO	\$ 34,191,370.11	\$ 26,641,926.93	\$ 7,549,443.18	\$ 7,549,443.18	\$ 7,549,443.18	\$ 7,549,443.18	\$ 7,549,443.18	\$ 7,549,443.18	\$ 7,549,443.18	\$ 153,771.98
0860-CESSA SAN MARTIN TEXMELUCAN	\$ 18,627,566.43	\$ 2,761,845.83	\$ 15,865,720.60	\$ 15,865,720.60	\$ 15,865,720.60	\$ 15,865,720.60	\$ 15,865,720.60	\$ 15,865,720.60	\$ 15,865,720.60	\$ 521,484.75
0861-CENTRO DE SALUD DE TEPETITLAN	\$ 278,090.43	\$ 2,516,029.05	\$ 2,794,119.48	\$ 2,794,119.48	\$ 2,794,119.48	\$ 2,794,119.48	\$ 2,794,119.48	\$ 2,794,119.48	\$ 2,794,119.48	\$ 47,074.30
0863-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ESPERANZA	\$ 3,461,396.14	\$ 5,770,063.21	\$ 9,231,459.35	\$ 9,231,459.35	\$ 9,231,459.35	\$ 9,231,459.35	\$ 9,231,459.35	\$ 9,231,459.35	\$ 9,231,459.35	\$ 284,073.74
0864-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE AMOZOC	\$ 20,168,884.39	\$ 2,018,804.22	\$ 22,187,688.61	\$ 22,187,688.61	\$ 22,187,688.61	\$ 22,187,688.61	\$ 22,187,688.61	\$ 22,187,688.61	\$ 22,187,688.61	\$ 913,363.99
0865-CENTRO DE SALUD CON SERVICIOS AMPLIADOS IZUCAR DE MATAMOROS	\$ 37,844,122.69	\$ 21,716,947.95	\$ 16,127,174.74	\$ 16,127,174.74	\$ 16,127,174.74	\$ 16,127,174.74	\$ 16,127,174.74	\$ 16,127,174.74	\$ 16,127,174.74	\$ 690,199.92
0866-HOSPITAL DE TRAUMATOLOGIA Y ORTOPEDIA DR. Y GENERAL RAFAEL MORENO VALLE	\$ 143,398,264.03	\$ 205,175,473.33	\$ 348,573,737.36	\$ 348,573,737.36	\$ 348,573,737.36	\$ 348,573,737.36	\$ 348,573,737.36	\$ 348,573,737.36	\$ 348,573,737.36	\$ 1,822,822.38
0867-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN SALVADOR EL VERDE	\$ 3,410,851.86	\$ 4,228,433.28	\$ 7,639,285.14	\$ 7,639,285.14	\$ 7,639,285.14	\$ 7,639,285.14	\$ 7,639,285.14	\$ 7,639,285.14	\$ 7,639,285.14	\$ 418,196.15
0868-CESSA LA LIBERTAD	\$ 64,028,043.86	\$ 54,081,782.89	\$ 9,946,260.97	\$ 9,946,260.97	\$ 9,946,260.97	\$ 9,946,260.97	\$ 9,946,260.97	\$ 9,946,260.97	\$ 9,946,260.97	\$ 403,374.61
0869-CESSA SAN FRANCISCO TOTIMEHUACAN	\$ 75,417,442.91	\$ 57,681,258.08	\$ 17,736,184.83	\$ 17,736,184.83	\$ 17,736,184.83	\$ 17,736,184.83	\$ 17,736,184.83	\$ 17,736,184.83	\$ 17,736,184.83	\$ 443,242.67
0870-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE SAN FELIPE HUEYOTLIPAN	\$ 22,824,613.65	\$ 5,203,542.33	\$ 17,621,071.32	\$ 17,621,071.32	\$ 17,621,071.32	\$ 17,621,071.32	\$ 17,621,071.32	\$ 17,621,071.32	\$ 17,621,071.32	\$ 434,509.37
0871-CESSA ROMERO VARGAS	\$ 177,142,330.86	\$ 157,795,795.22	\$ 19,346,535.64	\$ 19,346,535.64	\$ 19,346,535.64	\$ 19,346,535.64	\$ 19,346,535.64	\$ 19,346,535.64	\$ 19,346,535.64	\$ 412,997.18
0872-CESSA SAN GABRIEL TETZOYOCAN	\$ 3,437,631.69	\$ 3,604,056.45	\$ 7,041,688.14	\$ 7,041,688.14	\$ 7,041,688.14	\$ 7,041,688.14	\$ 7,041,688.14	\$ 7,041,688.14	\$ 7,041,688.14	\$ 270,226.00
0873-CESSA NOPALUCAN	\$ 8,238,680.24	\$ 1,253,284.42	\$ 9,491,964.66	\$ 9,491,964.66	\$ 9,491,964.66	\$ 9,491,964.66	\$ 9,491,964.66	\$ 9,491,964.66	\$ 9,491,964.66	\$ 335,015.66
0874-CESSA SANCTORUM	\$ 11,635,037.30	\$ 190,486.18	\$ 11,825,523.48	\$ 11,825,523.48	\$ 11,825,523.48	\$ 11,825,523.48	\$ 11,825,523.48	\$ 11,825,523.48	\$ 11,825,523.48	\$ 818,448.07
0876-CESSA CIUDAD SERDAN	\$ 11,089,147.93	\$ 29,385,000.67	\$ 40,474,148.60	\$ 40,474,148.60	\$ 40,474,148.60	\$ 40,474,148.60	\$ 40,474,148.60	\$ 40,474,148.60	\$ 40,474,148.60	\$ 197,783.94

Concepto	Egresos					Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0877-CENTRO DE SALUD SAN JOSE MIXQUITEPEC	\$ 438,402.97	-\$ 423,483.53	\$ 14,919.44	\$ 14,919.44	\$ 13,675.57	\$ 0.00
0878-CENTRO DE SALUD TLACOTEPEC DE JOSE MANZO	\$ 851,134.70	\$ 474,501.06	\$ 1,325,635.76	\$ 1,320,038.99	\$ 1,287,757.33	\$ 5,596.77
0879-CENTRO DE SALUD GUADALUPITO LAS DALIAS	\$ 320,143.48	\$ 420,940.27	\$ 741,083.75	\$ 695,323.38	\$ 675,224.41	\$ 45,760.37
0880-CENTRO DE SALUD SAN GREGORIO ZACAPECHPAN	\$ 1,113,495.81	\$ 1,782,209.56	\$ 2,895,705.37	\$ 2,797,305.97	\$ 2,407,364.17	\$ 98,399.40
0881-CENTRO DE SALUD SAN PEDRO YANCUITLALPAN	\$ 278,090.43	\$ 2,003,310.32	\$ 2,281,400.75	\$ 2,234,326.45	\$ 2,211,566.53	\$ 47,074.30
0882-CENTRO DE SALUD GUADALUPE VICTORIA	\$ 0.00	\$ 441,395.66	\$ 441,395.66	\$ 441,395.66	\$ 406,078.56	\$ 0.00
0883-HOSPITAL INTEGRAL PALMAR DE BRAVO	\$ 7,398,574.18	\$ 10,112,346.59	\$ 17,510,920.77	\$ 16,728,439.15	\$ 15,653,682.94	\$ 782,481.62
0886-CENTRO DE SALUD SAN MARTIN RINCONADA	\$ 589,051.07	\$ 2,011,696.71	\$ 2,600,747.78	\$ 2,509,651.26	\$ 2,141,695.60	\$ 91,096.52
0887-CENTRO DE SALUD SANTA URSULA CHICONQUIAC	\$ 431,122.58	\$ 2,100,034.80	\$ 2,531,157.38	\$ 2,530,150.10	\$ 2,146,103.87	\$ 1,007.28
0888-HOSPITAL GENERAL DE ATLIXCO GONZALO RIO ARRONTE	\$ 73,252,044.83	\$ 36,290,831.17	\$ 109,542,876.00	\$ 108,707,115.41	\$ 103,601,673.42	\$ 835,760.59
0889-MODULO DE MEDICINA TRADICIONAL SAN MIGUEL ELOXOCHITLAN	\$ 0.00	\$ 11,548.89	\$ 11,548.89	\$ 11,548.89	\$ 11,548.89	\$ 0.00
0890-HOSPITAL INTEGRAL VENUSTIANO CARRANZA	\$ 8,894,539.95	\$ 3,762,397.93	\$ 12,656,937.88	\$ 12,617,654.98	\$ 11,522,446.08	\$ 39,282.90
0891-CESSA HUAQUECHULA	\$ 4,392,210.16	\$ 4,737,564.82	\$ 9,129,774.98	\$ 8,661,495.25	\$ 7,965,779.29	\$ 468,279.73
0892-CENTRO DE SALUD OCOTEPEC	\$ 41,595.20	\$ 373,433.87	\$ 415,029.07	\$ 414,021.79	\$ 378,736.35	\$ 1,007.28
0893-CENTRO DE SALUD ALJOJUCA	\$ 769,610.88	-\$ 277,947.26	\$ 491,663.62	\$ 420,550.44	\$ 385,265.00	\$ 71,113.18
0894-CENTRO DE SALUD SAN JUAN EPATLAN	\$ 508,814.13	\$ 7,793.12	\$ 516,607.25	\$ 432,890.02	\$ 397,486.50	\$ 83,717.23
0895-CENTRO DE SALUD ATEXCAL	\$ 152,804.00	-\$ 146,427.75	\$ 6,376.25	\$ 6,376.25	\$ 5,210.56	\$ 0.00
0896-CENTRO DE SALUD SAN MATEO MENDIZABAL	\$ 1,080,653.41	-\$ 570,227.51	\$ 510,425.90	\$ 433,301.47	\$ 398,016.03	\$ 77,124.43
0897-CESSA SAN JOSE CHIAPA	\$ 1,874,708.48	-\$ 392,164.15	\$ 1,482,544.33	\$ 1,481,537.05	\$ 1,447,417.30	\$ 1,007.28
0898-CESSA SAN SEBASTIAN DE APARICIO	\$ 32,356,170.33	-\$ 18,582,897.18	\$ 13,773,273.15	\$ 13,049,858.11	\$ 12,270,779.55	\$ 723,415.04
0899-CENTRO DE SALUD 2 NUCLEOS BASICOS CON DENTAL SANTA INES AHUATEMPAN	\$ 582,468.45	\$ 3,369,394.90	\$ 3,951,863.35	\$ 3,855,800.60	\$ 3,438,283.07	\$ 96,062.75
0900-CENTRO DE SALUD URBANO ACATLAN DE OSORIO	\$ 11,774,313.55	-\$ 6,635,999.00	\$ 5,138,314.55	\$ 4,897,344.65	\$ 4,430,330.26	\$ 240,969.90
0901-UNEME DE CAPA ATLIXCO	\$ 0.00	\$ 127,020.42	\$ 127,020.42	\$ 127,020.42	\$ 127,020.42	\$ 0.00
0902-UNEME DE CAPA	\$ 422,810.09	-\$ 179,352.26	\$ 243,457.83	\$ 198,630.20	\$ 198,630.20	\$ 44,827.63
0904-SUBDIRECCION DE ABASTO MANTENIMIENTO Y SERVICIOS INTEGRALES	\$ 0.00	\$ 467,528.61	\$ 467,528.61	\$ 467,528.61	\$ 461,806.73	\$ 0.00
0905-DEPARTAMENTO DE MANTENIMIENTO DE EQUIPO MEDICO Y ELECTROMECANICO	\$ 0.00	\$ 1,531,027.69	\$ 1,531,027.69	\$ 1,531,027.69	\$ 1,506,523.27	\$ 0.00
0906-DEPARTAMENTO DE SERVICIOS MEDICOS INTEGRALES	\$ 0.00	\$ 1,100,076.12	\$ 1,100,076.12	\$ 1,100,076.12	\$ 1,084,369.50	\$ 0.00
0907-CENTRO DE SALUD TEPANTLOYAN	\$ 798,075.10	-\$ 281,419.52	\$ 516,655.58	\$ 445,440.13	\$ 406,099.74	\$ 71,215.45
0908-DEPARTAMENTO DE TRABAJO SOCIAL	\$ 0.00	\$ 413,943.19	\$ 413,943.19	\$ 413,943.19	\$ 388,889.29	\$ 0.00
0910-HOSPITAL INTEGRAL DE XICOTEPEC	\$ 37,668,537.18	\$ 1,823,460.72	\$ 39,491,997.90	\$ 38,228,558.75	\$ 36,581,467.09	\$ 1,263,439.15
0911-CENTRO DE SALUD SAN JOSE ACATENO	\$ 2,891,320.48	\$ 554,388.87	\$ 3,445,709.35	\$ 3,278,645.45	\$ 2,873,517.36	\$ 167,063.90

Concepto	Egresos					Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0912-CENTRO DE SALUD ORIENTAL	\$ 3,527,653.69	\$ 427,843.86	\$ 3,955,497.55	\$ 3,895,885.39	\$ 3,499,094.06	\$ 59,612.16
0913-CENTRO DE SALUD SANTA MARIA CORONANGO	\$ 4,547,654.74	\$ 2,400,484.43	\$ 6,948,139.17	\$ 6,812,708.15	\$ 6,381,360.24	\$ 135,431.02
0914-CENTRO DE SALUD SANTA MARIA MALACATEPEC	\$ 1,061,005.58	\$ 2,275,239.56	\$ 3,336,245.14	\$ 3,292,171.67	\$ 2,893,250.53	\$ 44,073.47
0915-CENTRO DE SALUD SAN NICOLAS DE LOS RANCHOS	\$ 1,545,938.71	\$ 1,834,526.55	\$ 3,380,465.26	\$ 3,346,030.27	\$ 2,944,987.03	\$ 34,434.99
0916-CENTRO DE SALUD SAN MIGUEL XOXTLA	\$ 4,746,892.05	\$ 940,329.88	\$ 5,687,221.93	\$ 5,558,963.09	\$ 5,146,135.76	\$ 128,258.84
0917-CENTRO DE SALUD ZARAGOZA INSURGENTES	\$ 35,645,214.97	\$ -26,424,689.81	\$ 9,220,525.16	\$ 8,860,311.63	\$ 8,435,574.43	\$ 360,213.53
0918-CENTRO DE SALUD URBANO CHIAUTLA DE TAPIA	\$ 8,408,978.20	\$ -1,773,018.29	\$ 6,635,959.91	\$ 6,362,540.63	\$ 5,912,058.70	\$ 273,419.28
0919-CENTRO DE SALUD SAN SEBASTIAN TETELLES	\$ 467,905.20	\$ 3,726,477.21	\$ 4,194,382.41	\$ 4,148,750.40	\$ 3,731,396.29	\$ 45,632.01
0920-HOSPITAL INTEGRAL ACAJETE-TEPETZALA	\$ 18,671,619.64	\$ 27,981,458.65	\$ 46,653,078.29	\$ 45,859,641.01	\$ 43,799,237.74	\$ 793,437.28
0921-CENTRO DE SALUD TEPANGO DE RODRIGUEZ	\$ 1,037,400.88	\$ 2,687,519.46	\$ 3,724,920.34	\$ 3,649,591.31	\$ 3,251,883.86	\$ 75,329.03
0922-CENTRO DE SALUD XONACATLAN	\$ 554,928.60	\$ -23,576.36	\$ 531,352.24	\$ 508,900.88	\$ 473,291.23	\$ 22,451.36
0923-CENTRO DE SALUD 1 NUCLEO BASICO HUIXTLA	\$ 1,633,288.66	\$ -1,486,113.92	\$ 147,174.74	\$ 146,167.46	\$ 144,568.30	\$ 1,007.28
0924-CARAVANA UMM-FAM CUETZALAN	\$ 0.00	\$ 119,830.83	\$ 119,830.83	\$ 119,830.83	\$ 119,458.27	\$ 0.00
0925-CENTRO DE SALUD HUAQUECHULA	\$ 1,902,188.65	\$ 1,542,650.48	\$ 3,444,839.13	\$ 3,403,439.99	\$ 2,997,017.01	\$ 41,399.14
0926-CENTRO DE SALUD UN NUCLEO BASICO MAS DENTAL AHUATLAN	\$ 1,629,767.63	\$ -1,006,384.25	\$ 623,383.38	\$ 606,237.58	\$ 595,976.96	\$ 17,145.80
0927-CESSA TEPATLXCO DE HIDALGO	\$ 4,768,291.28	\$ 3,480,753.67	\$ 8,249,044.95	\$ 7,841,343.07	\$ 7,141,990.06	\$ 407,701.88
0928-CENTRO DE SALUD SAN MARTIN CALTENCO	\$ 2,750,849.62	\$ -1,183,455.96	\$ 1,567,393.66	\$ 1,491,164.16	\$ 1,433,775.34	\$ 76,229.50
0930-CENTRO DE SALUD ATENCINGO	\$ 2,133,850.09	\$ 1,096,411.66	\$ 3,230,261.75	\$ 3,093,330.08	\$ 2,702,122.78	\$ 136,931.67
0932-MODULO DE MEDICINA TRADICIONAL COXCATLAN	\$ 571,007.25	\$ -542,030.41	\$ 28,976.84	\$ 0.00	\$ 0.00	\$ 28,976.84
0933-MODULO DE MEDICINA TRADICIONAL TLACOTEPEC DE PORFIRIO DIAZ	\$ 316,676.94	\$ -284,989.75	\$ 31,687.19	\$ 0.00	\$ 0.00	\$ 31,687.19
0935-CENTRO DE SALUD 2 DE MARZO	\$ 1,080,005.89	\$ 2,009,731.64	\$ 3,089,737.53	\$ 3,058,557.69	\$ 2,670,156.82	\$ 31,179.84
0936-CENTRO DE SALUD SAN JUAN LLANO GRANDE	\$ 0.00	\$ 471,792.69	\$ 471,792.69	\$ 471,792.69	\$ 436,429.07	\$ 0.00
0937-CENTRO DE SALUD 2 NUCLEOS BASICOS MAS DENTAL XOCHITLAN	\$ 1,348,737.01	\$ 2,168,189.70	\$ 3,516,926.71	\$ 3,470,025.60	\$ 3,071,574.94	\$ 46,901.11
0940-MODULO DE MEDICINA TRADICIONAL MECAPALAPA PANTEPEC	\$ 468,438.68	\$ -341,865.92	\$ 126,572.76	\$ 38,813.15	\$ 38,692.48	\$ 87,759.61
0941-MODULO DE MEDICINA TRADICIONAL TLAOLA	\$ 468,438.68	\$ -380,679.07	\$ 87,759.61	\$ 0.00	\$ 0.00	\$ 87,759.61
0942-MODULO DE MEDICINA TRADICIONAL AHUACATLAN	\$ 366,410.71	\$ -305,951.10	\$ 60,459.61	\$ 0.00	\$ 0.00	\$ 60,459.61
0943-MODULO DE MEDICINA TRADICIONAL XALACAPAN ZACAPOAXTLA	\$ 181,166.66	\$ -181,166.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0944-MODULO DE MEDICINA TRADICIONAL CUETZALAN	\$ 282,962.37	\$ 11,689.53	\$ 294,651.90	\$ 267,351.90	\$ 267,351.90	\$ 27,300.00
0945-MODULO DE MEDICINA TRADICIONAL HUEHUETLA	\$ 352,077.01	\$ -349,055.17	\$ 3,021.84	\$ 0.00	\$ 0.00	\$ 3,021.84
0946-MODULO DE MEDICINA TRADICIONAL ZAPOTITLAN DE MENDEZ	\$ 574,915.06	\$ -214,550.62	\$ 360,364.44	\$ 321,242.65	\$ 315,747.44	\$ 39,121.79
0948-MODULO DE MEDICINA TRADICIONAL ATLIXCO PUE.	\$ 406,436.38	\$ -330,727.58	\$ 75,708.80	\$ 0.00	\$ 0.00	\$ 75,708.80

Concepto	Egresos					Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0949-CENTRO DE SALUD SAN AGUSTIN TLAXCO	\$ 266,601.75	\$ 260,155.02	\$ 526,756.77	\$ 480,519.02	\$ 445,155.40	\$ 46,237.75
0950-MODULO DE MEDICINA TRADICIONAL ZOQUITLAN	\$ 489,431.65	-\$ 445,686.17	\$ 43,745.48	\$ 0.00	\$ 0.00	\$ 43,745.48
0951-CENTRO DE SALUD ATLA	\$ 1,823,368.68	-\$ 1,616,653.99	\$ 206,714.69	\$ 206,714.69	\$ 204,948.00	\$ 0.00
0952-CENTRO DE SALUD DOS NUCLEOS MAS 1 DENTAL HUEHUETLAN EL CHICO	\$ 2,596,055.08	\$ 1,463,619.07	\$ 4,059,674.15	\$ 3,976,823.38	\$ 3,563,631.64	\$ 82,850.77
0953-HOSPITAL INTEGRAL GUADALUPE VICTORIA	\$ 9,208,931.10	\$ 9,209,568.22	\$ 18,418,499.32	\$ 17,913,549.73	\$ 17,032,882.41	\$ 504,949.59
0954-CARAVANA ELOXOCHITLAN	\$ 0.00	\$ 3,563.50	\$ 3,563.50	\$ 3,563.50	\$ 3,563.50	\$ 0.00
0955-CARAVANA HUEYTLALPAN	\$ 0.00	\$ 5,473.78	\$ 5,473.78	\$ 5,473.78	\$ 5,473.78	\$ 0.00
0956-CARAVANA HUEYTLALPAN TIPO 0	\$ 0.00	\$ 3,563.50	\$ 3,563.50	\$ 3,563.50	\$ 3,563.50	\$ 0.00
0957-CARAVANA HUITZILAN	\$ 0.00	\$ 21,719.10	\$ 21,719.10	\$ 21,719.10	\$ 21,719.10	\$ 0.00
0959-CENTRO DE SALUD PETALCINGO	\$ 4,605,045.94	-\$ 226,570.92	\$ 4,378,475.02	\$ 4,313,054.48	\$ 3,901,200.55	\$ 65,420.54
0960-CENTRO DE SALUD URBANO TEPEYAC	\$ 8,063,199.86	-\$ 443,514.30	\$ 7,619,685.56	\$ 7,401,390.33	\$ 6,992,950.48	\$ 216,295.23
0962-CESSA XONACATEPEC	\$ 110,107,700.54	-\$ 96,913,735.56	\$ 13,193,964.98	\$ 12,474,855.61	\$ 11,902,062.05	\$ 719,109.37
0963-CENTRO DE SALUD TEPEYAHUALCO	\$ 658,232.31	\$ 2,925,640.77	\$ 3,586,873.08	\$ 3,564,809.99	\$ 3,159,672.83	\$ 22,063.09
0964-CESSA TLAXCALANCINGO	\$ 188,756,362.76	-\$ 176,583,057.76	\$ 12,173,305.00	\$ 11,303,105.06	\$ 10,473,859.15	\$ 870,199.94
0965-CENTRO DE SALUD SAN SALVADOR HUICOLITLA	\$ 779,394.67	\$ 2,942,731.98	\$ 3,722,126.65	\$ 3,658,289.94	\$ 3,251,275.78	\$ 63,836.71
0966-CENTRO DE SALUD MOLCAXAC	\$ 1,802,049.13	\$ 3,289,036.50	\$ 5,091,085.63	\$ 5,066,165.49	\$ 4,632,728.04	\$ 24,920.14
0967-MODULO DE MEDICINA TRADICIONAL AYOTOXCO	\$ 2,088,148.43	-\$ 1,932,152.80	\$ 155,995.63	\$ 151,484.26	\$ 151,013.29	\$ 4,511.37
0968-MODULO DE MEDICINA TRADICIONAL TULCINGO DE VALLE ENGRACIA VALLE	\$ 1,530,274.00	-\$ 1,530,274.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0969-SANIDAD INTERNACIONAL	\$ 9,239,081.07	-\$ 153,850.81	\$ 9,085,230.26	\$ 8,012,682.44	\$ 7,512,384.99	\$ 1,072,547.82
0970-CENTRO DE SALUD SANTA CRUZ TEOTILALCO	\$ 277,417.70	-\$ 223,271.05	\$ 54,146.65	\$ 25,814.37	\$ 24,283.28	\$ 28,332.28
0971-UNIDAD OPERATIVA DE ATENCION CONTROL Y VIGILANCIA DE LAS ZOONOSIS	\$ 3,712,845.57	-\$ 993,280.42	\$ 2,719,565.15	\$ 2,489,496.46	\$ 2,489,496.46	\$ 230,068.69
0972-CENTRO DE BUENAVISTA	\$ 0.00	\$ 423,981.48	\$ 423,981.48	\$ 423,981.48	\$ 388,696.04	\$ 0.00
0973-CENTRO DE SALUD CON SERVICIOS AMPLIADOS ATZITZINTLA	\$ 1,753,561.97	\$ 4,925,367.62	\$ 6,678,929.59	\$ 6,506,188.09	\$ 5,923,293.85	\$ 172,741.50
0974-CENTRO DE SALUD SAN GREGORIO ATZOMPA-CHIPILO	\$ 786,176.59	-\$ 104,161.43	\$ 682,015.16	\$ 653,138.74	\$ 617,813.40	\$ 28,876.42
0975-CENTRO DE SALUD ALMECATLA	\$ 2,892,681.44	\$ 3,725,593.73	\$ 6,618,275.17	\$ 6,470,865.57	\$ 6,047,553.61	\$ 147,409.60
0976-CENTRO DE SALUD DOMINGO ARENAS	\$ 266,256.71	\$ 224,630.61	\$ 490,887.32	\$ 486,858.20	\$ 451,462.92	\$ 4,029.12
0977-CENTRO REGIONAL DE DESARROLLO INFANTIL Y ESTIMULACION TEMPRANA (CEREDI)	\$ 546,017.88	-\$ 29,249.30	\$ 516,768.58	\$ 423,360.00	\$ 423,360.00	\$ 93,408.58
0978-HOSPITAL GENERAL DE CIUDAD SERDAN	\$ 2,027,490.00	\$ 25,304,040.82	\$ 27,331,530.82	\$ 27,246,333.50	\$ 25,856,755.70	\$ 85,197.32
0981-UNIDAD MOVIL DE SALUD UMS-031	\$ 810,410.20	\$ 405,356.28	\$ 1,215,766.48	\$ 1,082,973.34	\$ 1,061,893.03	\$ 132,793.14
0982-UNIDAD MOVIL DE SALUD UMS-005	\$ 470,068.50	\$ 586,952.51	\$ 1,057,021.01	\$ 1,051,748.93	\$ 1,031,306.33	\$ 5,272.08
0984-UNIDAD ESTATAL DE BIOENSAYO	\$ 0.00	\$ 339,182.29	\$ 339,182.29	\$ 339,182.29	\$ 310,672.56	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0985-ALMACEN ESTATAL DE BIOLOGICOS	\$ 2,560,256.07	-\$ 736,209.77	\$ 1,824,046.30	\$ 1,624,036.61	\$ 1,597,044.09	\$ 200,009.69
0986-HOSPITAL DE CAMPAÑA MOVIL	\$ 0.00	\$ 125,818.24	\$ 125,818.24	\$ 125,818.24	\$ 125,818.24	\$ 0.00
0987-UNIDAD DE OFTALMOLOGIA DEL HOSPITAL GENERAL DE CHOLULA	\$ 0.00	\$ 1,202,809.92	\$ 1,202,809.92	\$ 1,202,809.92	\$ 852,993.28	\$ 0.00
0991-ALMACEN DE BIOLOGICOS ZACAPOAXTLA - CENTRO DE VACUNAS	\$ 0.00	\$ 68,273.64	\$ 68,273.64	\$ 68,273.64	\$ 68,273.64	\$ 0.00
Total del Egreso \$ 8,239,796,820.00 \$ 3,778,023,932.02 \$ 12,017,820,752.02 \$ 11,103,175,835.10 \$ 9,942,421,431.55						\$ 914,644,916.92

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y responsabilidad del Emisor


Notalizó
CARLOS ALBERTO OLVERA PACHECO
SECRETARIO DE SALUD - DIRECTOR GENERAL
DE LOS SERVICIOS DE SALUD DEL ESTADO DE PUEBLA


PATRICIA MORALES JACOME
DIRECTORA DE OPERACIÓN DE OPA, BIENES, SERVICIOS GENERALES
Y PROCESOS DE GESTIÓN DE LOS SERVICIOS DE SALUD DEL ESTADO DE PUEBLA