

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0001-DIRECCION GENERAL	\$ 97,904,182.75	-\$ 53,879,312.33	\$ 44,024,870.42	\$ 1,829,796.11	\$ 1,683,474.35	\$ 42,195,074.31
0002-OFICINA DEL TITULAR	\$ 0.00	\$ 1,908,478.09	\$ 1,908,478.09	\$ 1,526,084.09	\$ 1,467,999.98	\$ 382,394.00
0003-UNIDAD DE GESTION SOCIAL	\$ 30,885,384.00	-\$ 29,026,701.74	\$ 1,858,682.26	\$ 462,821.72	\$ 458,522.90	\$ 1,395,860.54
0004-UNIDAD DE IMAGEN E INFORMACION INSTITUCIONAL	\$ 170,733,050.87	-\$ 34,766,186.93	\$ 135,966,863.94	\$ 148,471.23	\$ 147,580.23	\$ 135,818,392.71
0005-UNIDAD DE SEGUIMIENTO A LA OPERACION	\$ 371,894.00	\$ 972,866.89	\$ 1,344,760.89	\$ 905,004.72	\$ 893,950.25	\$ 439,756.17
0006-SUBSECRETARIA/COORDINACION PLANEACION EVALUACION DESARROLLO Y OPERACION	\$ 0.00	\$ 805,971.66	\$ 805,971.66	\$ 801,128.26	\$ 783,383.41	\$ 4,843.40
0007-DIRECCION DE OPERACION DE OBRA BIENES SERVICIOS GENERALES Y PROCESOS DE GESTION	\$ 167,291,253.00	\$ 13,645,050.55	\$ 180,936,303.55	\$ 17,213,606.05	\$ 16,854,904.41	\$ 163,722,697.50
0008-SUBDIRECCION DE CONTROL Y GESTION FINANCIERA	\$ 0.00	\$ 1,749,866.51	\$ 1,749,866.51	\$ 1,657,430.73	\$ 1,652,277.45	\$ 92,435.78
0009-DEPARTAMENTO DE TESORERIA Y PATRIMONIO	\$ 0.00	\$ 1,561,579.93	\$ 1,561,579.93	\$ 1,561,579.93	\$ 1,547,679.41	\$ 0.00
0010-DEPARTAMENTO DE PRESUPUESTO	\$ 0.00	\$ 2,311,649.39	\$ 2,311,649.39	\$ 2,311,649.39	\$ 2,292,011.54	\$ 0.00
0011-DEPARTAMENTO DE CONTABILIDAD	\$ 0.00	\$ 790,878.16	\$ 790,878.16	\$ 790,878.16	\$ 777,928.16	\$ 0.00
0013-DIRECCION DE OPERACION DE PERSONAL	\$ 7,760,126.00	\$ 45,871,699.59	\$ 53,631,825.59	\$ 44,932,506.13	\$ 43,006,886.90	\$ 8,699,319.46
0014-SUBDIRECCION DE ADMINISTRACION DE PERSONAL Y DESARROLLO HUMANO	\$ 0.00	\$ 2,466,047.79	\$ 2,466,047.79	\$ 2,466,047.79	\$ 2,431,511.73	\$ 0.00
0015-DEPARTAMENTO DE NOMINA Y PRESTACIONES ECONOMICAS	\$ 0.00	\$ 2,330,086.63	\$ 2,330,086.63	\$ 2,330,086.63	\$ 2,189,080.33	\$ 0.00
0016-DEPARTAMENTO DE RELACIONES LABORALES Y DESARROLLO DE PERSONAL	\$ 0.00	\$ 3,175,942.24	\$ 3,175,942.24	\$ 3,175,942.24	\$ 3,124,852.57	\$ 0.00
0017-DEPARTAMENTO DE CAPITAL HUMANO	\$ 0.00	\$ 1,122,529.85	\$ 1,122,529.85	\$ 1,122,529.85	\$ 1,108,972.65	\$ 0.00
0018-DIRECCION DE OPERACION DE UNIDADES MEDICAS	\$ 40,395,168.00	\$ 49,722,836.81	\$ 90,118,004.81	\$ 436,544.47	\$ 427,265.52	\$ 89,681,460.34
0019-SUBDIRECCION DE CONTROL Y GESTION DE OBRAS BIENES Y SERVICIOS GENERALES	\$ 0.00	\$ 493,257.61	\$ 493,257.61	\$ 483,832.12	\$ 481,636.40	\$ 9,425.49
0020-DEPARTAMENTO DE RECURSOS MATERIALES	\$ 0.00	\$ 8,414,359.12	\$ 8,414,359.12	\$ 3,353,197.02	\$ 2,698,534.94	\$ 5,061,162.10
0021-DEPARTAMENTO DE SERVICIOS GENERALES	\$ 0.00	\$ 31,239,999.85	\$ 31,239,999.85	\$ 21,338,795.85	\$ 21,310,104.90	\$ 9,901,204.00
0022-DEPARTAMENTO DE CONTROL DE ABASTO	\$ 0.00	\$ 487,424.88	\$ 487,424.88	\$ 487,424.88	\$ 476,216.69	\$ 0.00
0024-DEPARTAMENTO DE CONSTRUCCION	\$ 39,348,063.29	\$ 177,532,531.83	\$ 216,880,595.12	\$ 3,833,878.42	\$ 3,675,248.40	\$ 213,046,716.70
0026-ALMACEN CENTRAL	\$ 10,106,680.07	\$ 1,357,339.54	\$ 11,464,019.61	\$ 463,532.59	\$ 455,841.69	\$ 11,000,487.02
0038-DIRECCION DE ASUNTOS JURIDICOS	\$ 536,068.00	\$ 1,352,982.90	\$ 1,889,050.90	\$ 1,215,826.43	\$ 1,194,311.18	\$ 673,224.47
0039-DEPARTAMENTO DE ASUNTOS LABORALES	\$ 0.00	\$ 74,127.64	\$ 74,127.64	\$ 74,127.64	\$ 73,649.60	\$ 0.00
0040-DEPARTAMENTO DE ASUNTOS JURIDICO ADMINISTRATIVOS	\$ 0.00	\$ 120,828.50	\$ 120,828.50	\$ 120,828.50	\$ 119,054.03	\$ 0.00
0041-DEPARTAMENTO DE ASUNTOS PENALES	\$ 0.00	\$ 67,501.89	\$ 67,501.89	\$ 67,501.89	\$ 67,246.99	\$ 0.00
0044-DIRECCION DE PLANEACION Y PROGRAMACION	\$ 12,208,823.00	-\$ 3,173,150.85	\$ 9,035,672.15	\$ 957,680.64	\$ 941,647.85	\$ 8,077,991.51
0045-DEPARTAMENTO DE SISTEMAS DE INFORMACION EN SALUD	\$ 0.00	\$ 339,207.20	\$ 339,207.20	\$ 339,207.20	\$ 332,677.28	\$ 0.00
0046-DEPARTAMENTO DE PROGRAMACION DESARROLLO ORG. Y TRANSPARENCIA	\$ 0.00	\$ 1,004,207.80	\$ 1,004,207.80	\$ 1,004,207.80	\$ 988,096.17	\$ 0.00
0047-DEPARTAMENTO DE TECNOLOGIAS DE LA INFORMACION Y TELECOMUNICACIONES	\$ 0.00	\$ 1,125,700.62	\$ 1,125,700.62	\$ 1,125,700.62	\$ 1,112,428.92	\$ 0.00
0048-DIRECCION DE EVALUACION DE LOS SERVICIOS DE SALUD	\$ 560,728.00	\$ 1,095,435.21	\$ 1,656,163.21	\$ 496,404.41	\$ 457,090.43	\$ 1,159,758.80
0049-DEPARTAMENTO DE SEGUIMIENTO A PROGRAMAS Y SERVICIOS DE SALUD	\$ 0.00	\$ 349,225.34	\$ 349,225.34	\$ 349,225.34	\$ 344,504.29	\$ 0.00
0050-DEPARTAMENTO DE CALIDAD Y DESARROLLO INSTITUCIONAL	\$ 0.00	\$ 591,848.29	\$ 591,848.29	\$ 543,883.90	\$ 531,713.27	\$ 47,964.39
0051-DEPARTAMENTO DE INNOVACION Y PROYECTOS ESTRATEGICOS	\$ 0.00	\$ 401,255.46	\$ 401,255.46	\$ 383,461.06	\$ 372,585.86	\$ 17,794.40

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	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0053-COORDINACION DE SERVICIOS DE SALUD	\$ 6,429,334.00	-\$ 1,848,298.16	\$ 4,581,035.84	\$ 1,007,956.32	\$ 985,632.88	\$ 3,573,079.52
0054-UNIDAD DEL SISTEMA DE URGENCIAS MEDICAS Y DESASTRES	\$ 29,277,605.00	\$ 16,532,859.17	\$ 45,810,464.17	\$ 3,558,133.27	\$ 3,498,786.41	\$ 42,252,330.90
0055-UNIDAD DE COORDINACION DE JURISDICCIONES SANITARIAS	\$ 0.00	\$ 739,424.87	\$ 739,424.87	\$ 730,717.83	\$ 720,530.04	\$ 8,707.04
0056-UNIDAD DE GESTION Y COORDINACION	\$ 0.00	\$ 3,675.00	\$ 3,675.00	\$ 3,675.00	\$ 0.00	\$ 0.00
0057-DIRECCION DE ATENCION A LA SALUD	\$ 770,992,712.32	\$ 1,987,460,702.51	\$ 2,758,453,414.83	\$ 5,129,821.74	\$ 2,852,860.11	\$ 2,753,323,593.09
0058-SUBDIRECCION DE HOSPITALES	\$ 0.00	\$ 31,254.19	\$ 31,254.19	\$ 30,626.19	\$ 29,762.63	\$ 628.00
0059-DEPARTAMENTO DE HOSPITALES GENERALES Y ESPECIALIDAD	\$ 0.00	\$ 70,488.30	\$ 70,488.30	\$ 70,488.30	\$ 68,808.02	\$ 0.00
0060-DEPARTAMENTO DE HOSPITALES COMUNITARIOS	\$ 0.00	\$ 530,608.26	\$ 530,608.26	\$ 530,608.26	\$ 528,312.67	\$ 0.00
0061-DEPARTAMENTO DE SERVICIOS HOSPITALARIOS	\$ 0.00	\$ 70,571.68	\$ 70,571.68	\$ 70,571.68	\$ 70,069.77	\$ 0.00
0062-DEPARTAMENTO DE ENFERMERIA	\$ 0.00	\$ 349,864.82	\$ 349,864.82	\$ 345,972.82	\$ 341,474.00	\$ 3,892.00
0063-SUBDIRECCION DE SALUD ITINERANTE	\$ 454,886.00	\$ 264,960.22	\$ 719,846.22	\$ 321,178.22	\$ 318,678.70	\$ 398,668.00
0064-DEPARTAMENTO DE CIRUGIA EXTRAMUROS	\$ 0.00	\$ 1,028,842.12	\$ 1,028,842.12	\$ 1,028,842.12	\$ 1,027,414.56	\$ 0.00
0065-DEPARTAMENTO DE FORTALECIMIENTO A LA ATENCION MEDICA	\$ 0.00	\$ 66,514.04	\$ 66,514.04	\$ 66,514.04	\$ 66,264.89	\$ 0.00
0066-SUBDIRECCION DE ENSEÑANZA E INVESTIGACION	\$ 0.00	\$ 1,979,743.53	\$ 1,979,743.53	\$ 1,642,938.25	\$ 1,591,831.94	\$ 336,805.28
0067-DEPARTAMENTO DE INVESTIGACION EN SALUD	\$ 0.00	\$ 169,101.93	\$ 169,101.93	\$ 169,101.93	\$ 165,205.14	\$ 0.00
0068-DEPARTAMENTO DE SERVICIO SOCIAL Y RESIDENCIAS MEDICAS	\$ 0.00	\$ 24,166.82	\$ 24,166.82	\$ 24,166.82	\$ 24,046.65	\$ 0.00
0069-DIRECCION DE SALUD PUBLICA Y VIGILANCIA EPIDEMIOLOGICA	\$ 325,620,340.00	\$ 1,201,877,560.49	\$ 1,527,497,900.49	\$ 29,712,387.48	\$ 28,080,218.32	\$ 1,497,785,513.01
0070-SUBDIRECCION DE ATENCION PRIMARIA A LA SALUD Y PROSPERA	\$ 0.00	\$ 531,686.52	\$ 531,686.52	\$ 531,686.52	\$ 528,388.87	\$ 0.00
0071-DEPARTAMENTO DE ATENCION PRIMARIA A LA SALUD	\$ 0.00	\$ 1,076,609.93	\$ 1,076,609.93	\$ 1,076,609.93	\$ 1,054,751.02	\$ 0.00
0072-DEPARTAMENTO DE OPORTUNIDADES	\$ 0.00	\$ 429,915.77	\$ 429,915.77	\$ 429,915.77	\$ 425,781.16	\$ 0.00
0073-SUBDIRECCION DE SALUD PUBLICA	\$ 0.00	\$ 411,638.43	\$ 411,638.43	\$ 407,242.43	\$ 404,206.88	\$ 4,396.00
0074-DEPARTAMENTO DE ENFERMEDADES CRONICAS NO TRANSMISIBLES	\$ 0.00	\$ 556,082.72	\$ 556,082.72	\$ 556,082.72	\$ 553,821.51	\$ 0.00
0075-DEPARTAMENTO DE SALUD REPRODUCTIVA	\$ 0.00	\$ 1,721,633.66	\$ 1,721,633.66	\$ 1,721,633.66	\$ 1,720,589.74	\$ 0.00
0076-DEPARTAMENTO DE PROMOCION A LA SALUD	\$ 0.00	\$ 2,187,285.13	\$ 2,187,285.13	\$ 2,187,285.13	\$ 2,177,766.01	\$ 0.00
0077-SUBDIRECCION DE VIGILANCIA EPIDEMIOLOGICA	\$ 0.00	\$ 589,030.53	\$ 589,030.53	\$ 585,890.53	\$ 583,478.87	\$ 3,140.00
0078-DEPARTAMENTO DE INTELIGENCIA EPIDEMIOLOGICA	\$ 0.00	\$ 710,609.50	\$ 710,609.50	\$ 710,609.50	\$ 708,503.50	\$ 0.00
0079-DEPARTAMENTO DE ENFERMEDADES TRANSMISIBLES	\$ 0.00	\$ 2,658,037.17	\$ 2,658,037.17	\$ 2,655,525.17	\$ 2,639,571.21	\$ 2,512.00
0080-SUBDIRECCION DE LABORATORIO DE SALUD PUBLICA	\$ 0.00	\$ 4,567.45	\$ 4,567.45	\$ 4,567.45	\$ 4,413.62	\$ 0.00
0081-DEPARTAMENTO DE VIGILANCIA SANITARIA	\$ 0.00	\$ 144,198.04	\$ 144,198.04	\$ 144,198.04	\$ 143,347.01	\$ 0.00
0082-DEPARTAMENTO DE VIGILANCIA EPIDEMIOLOGICA	\$ 0.00	\$ 1,883,976.41	\$ 1,883,976.41	\$ 1,883,976.41	\$ 1,878,146.26	\$ 0.00
0083-DIRECCION DE PROTECCION CONTRA RIESGOS SANITARIOS	\$ 196,256,798.00	-\$ 46,385,729.82	\$ 149,871,068.18	\$ 7,625,606.06	\$ 7,587,672.89	\$ 142,245,462.12
0084-SUBDIRECCION DE REGULACION Y FOMENTO SANITARIO	\$ 0.00	\$ 1,103,877.32	\$ 1,103,877.32	\$ 1,103,877.32	\$ 975,279.96	\$ 0.00
0085-DEPARTAMENTO DE BIENES SERVICIOS Y PUBLICIDAD	\$ 0.00	\$ 2,090,994.52	\$ 2,090,994.52	\$ 2,089,350.52	\$ 2,088,651.08	\$ 1,644.00
0086-DEPARTAMENTO DE SALUD AMBIENTAL Y OCUPACIONAL	\$ 0.00	\$ 633,204.84	\$ 633,204.84	\$ 633,204.84	\$ 630,319.79	\$ 0.00
0087-DEPARTAMENTO DE INSUMOS PARA LA SALUD Y SERVICIOS DE ATENCION MEDICA	\$ 0.00	\$ 808,791.45	\$ 808,791.45	\$ 808,791.45	\$ 805,280.60	\$ 0.00

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	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0088-COMISION ESTATAL DE ARBITRAJE MEDICO DE PUEBLA	\$ 11,920,513.46	-\$ 528,490.65	\$ 11,392,022.81	\$ 1,236,181.59	\$ 1,205,376.82	\$ 10,155,841.22
0089-JURISDICCION NO 1 HUAUCHINANGO	\$ 26,267,506.18	\$ 5,533,581.83	\$ 31,801,088.01	\$ 6,820,680.58	\$ 6,794,130.23	\$ 24,980,407.43
0090-ALMACEN JURISDICCIONAL	\$ 582,862.93	\$ 611,731.70	\$ 1,194,594.63	\$ 613,754.92	\$ 610,672.24	\$ 580,839.71
0091-HOSPITAL GENERAL DE ZACATLAN	\$ 99,103,475.94	-\$ 23,918,724.77	\$ 75,184,751.17	\$ 27,286,124.00	\$ 23,987,897.79	\$ 47,898,627.17
0092-HOSPITAL GENERAL HUAUCHINANGO	\$ 92,270,516.21	-\$ 40,276,751.73	\$ 51,993,764.48	\$ 21,216,943.32	\$ 19,186,377.12	\$ 30,776,821.16
0093-CENTRO DE SALUD AHUAZOTEPEC	\$ 734,132.21	\$ 305,494.86	\$ 1,039,627.07	\$ 501,462.36	\$ 500,722.41	\$ 538,164.71
0094-CENTRO DE SALUD BERISTAIN	\$ 2,953,138.26	-\$ 1,815,677.11	\$ 1,137,461.15	\$ 264,543.30	\$ 263,968.72	\$ 872,917.85
0095-CENTRO DE SALUD LAGUNA SECA	\$ 1,535,595.29	-\$ 752,896.73	\$ 782,698.56	\$ 264,861.37	\$ 261,494.31	\$ 517,837.19
0096-CENTRO DE SALUD TLAXCO	\$ 1,660,660.07	-\$ 1,229,594.13	\$ 431,065.94	\$ 417,758.93	\$ 417,092.30	\$ 13,307.01
0097-CENTRO DE SALUD SAN LORENZO TLAXIPEHUALA	\$ 1,745,154.84	-\$ 1,161,885.57	\$ 583,269.27	\$ 563,161.34	\$ 562,154.87	\$ 20,107.93
0098-CENTRO DE SALUD ZEMPOALA	\$ 1,571,177.58	-\$ 983,614.06	\$ 587,563.52	\$ 372,103.70	\$ 371,228.00	\$ 215,459.82
0099-CENTRO DE SALUD TONALIXCO	\$ 1,642,777.45	-\$ 1,384,776.20	\$ 258,001.25	\$ 237,777.53	\$ 237,038.25	\$ 20,223.72
0101-CENTRO DE SALUD EL TECOMATE	\$ 1,428,086.38	-\$ 893,150.69	\$ 534,935.69	\$ 373,194.96	\$ 372,296.45	\$ 161,740.73
0102-CENTRO DE SALUD AHUACATLAN	\$ 392,048.62	\$ 756,528.76	\$ 1,148,577.38	\$ 623,778.86	\$ 623,071.86	\$ 524,798.52
0103-CENTRO DE SALUD LAS COLONIAS DE HIDALGO	\$ 970,757.27	\$ 545,631.46	\$ 1,516,388.73	\$ 921,457.33	\$ 920,272.61	\$ 594,931.40
0104-CENTRO DE SALUD CUAHUEYATLA	\$ 717,298.31	-\$ 420,655.87	\$ 296,642.44	\$ 172,171.06	\$ 169,530.69	\$ 124,471.38
0105-CENTRO DE SALUD HUILACAPIXTLA	\$ 1,954,375.50	-\$ 1,586,161.25	\$ 368,214.25	\$ 243,806.76	\$ 243,048.76	\$ 124,407.49
0106-CENTRO DE SALUD TENANGO DE LAS FLORES	\$ 13,628,713.37	-\$ 7,159,127.06	\$ 6,469,586.31	\$ 1,479,704.72	\$ 1,478,515.65	\$ 4,989,881.59
0107-CENTRO DE SALUD TLACOMULCO	\$ 796,238.87	-\$ 165,345.48	\$ 630,893.39	\$ 432,748.11	\$ 431,803.25	\$ 198,145.28
0108-CENTRO DE SALUD VENTA GRANDE	\$ 2,068,134.72	-\$ 1,460,827.04	\$ 607,307.68	\$ 467,587.53	\$ 466,418.58	\$ 139,720.15
0109-CENTRO DE SALUD XALTEPEC	\$ 767,381.77	-\$ 19,258.98	\$ 748,122.79	\$ 377,875.73	\$ 375,584.64	\$ 370,247.06
0110-CENTRO DE SALUD TEOPANCINGO	\$ 1,230,457.55	-\$ 890,156.34	\$ 340,301.21	\$ 195,533.64	\$ 195,072.42	\$ 144,767.57
0111-CENTRO DE SALUD URBANO HUAUCHINANGO	\$ 19,957,192.46	-\$ 13,055,470.49	\$ 6,901,721.97	\$ 3,622,050.89	\$ 3,469,513.78	\$ 3,279,671.08
0112-CENTRO DE SALUD AGUA LINDA	\$ 1,259,427.98	-\$ 889,617.07	\$ 369,810.91	\$ 268,926.73	\$ 268,235.16	\$ 100,884.18
0113-CENTRO DE SALUD APAPANTILLA	\$ 971,555.74	-\$ 241,872.93	\$ 729,682.81	\$ 452,186.28	\$ 448,399.47	\$ 277,496.53
0114-CENTRO DE SALUD PIEDRAS NEGRAS	\$ 746,928.45	-\$ 367,095.61	\$ 379,832.84	\$ 147,852.75	\$ 147,654.84	\$ 231,980.09
0115-CENTRO DE SALUD VISTA HERMOSA	\$ 1,687,121.90	-\$ 1,296,376.93	\$ 390,744.97	\$ 327,393.57	\$ 326,521.67	\$ 63,351.40
0116-CENTRO DE SALUD BUENOS AIRES	\$ 1,658,105.14	-\$ 1,042,093.46	\$ 616,011.68	\$ 441,238.98	\$ 440,263.40	\$ 174,772.70
0117-CENTRO DE SALUD CHICONTLA	\$ 1,029,153.94	\$ 186,458.60	\$ 1,215,612.54	\$ 646,398.78	\$ 645,285.43	\$ 569,213.76
0118-CENTRO DE SALUD NUEVO NECAXA	\$ 3,033,369.85	-\$ 1,786,400.12	\$ 1,246,969.73	\$ 609,147.50	\$ 608,032.57	\$ 637,822.23
0119-CENTRO DE SALUD NAUPAN	\$ 837,065.18	\$ 227,781.23	\$ 1,064,846.41	\$ 603,035.33	\$ 602,437.26	\$ 461,811.08
0120-CENTRO DE SALUD CHACHAHUANTLA	\$ 1,074,972.90	-\$ 418,556.58	\$ 656,416.32	\$ 329,659.33	\$ 328,900.46	\$ 326,756.99
0121-CENTRO DE SALUD ICZOTITLA	\$ 2,106,265.40	-\$ 1,319,246.19	\$ 787,019.21	\$ 429,617.08	\$ 425,347.12	\$ 357,402.13
0123-CENTRO DE SALUD ZOYATLA DE GUERRERO	\$ 3,131,547.21	-\$ 2,042,751.84	\$ 1,088,795.37	\$ 319,029.86	\$ 318,209.87	\$ 769,765.51
0124-CENTRO DE SALUD AMELUCA	\$ 1,314,305.92	-\$ 814,854.79	\$ 499,451.13	\$ 198,964.40	\$ 198,345.81	\$ 300,486.73

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	(1)	(2)	3=(1+2)	(4)	(5)	
0125-CENTRO DE SALUD IXTOLOLOYA	\$ 3,350,219.38	-\$ 1,572,757.58	\$ 1,777,461.80	\$ 186,821.09	\$ 186,330.46	\$ 1,590,640.71
0126-CENTRO DE SALUD PROGRESO DE ALLENDE	\$ 1,693,299.62	-\$ 850,093.42	\$ 843,206.20	\$ 561,201.46	\$ 556,669.06	\$ 282,004.74
0127-CENTRO DE SALUD TLACUILOTEPEC	\$ 4,295,110.48	-\$ 2,874,863.57	\$ 1,420,246.91	\$ 472,697.10	\$ 472,097.74	\$ 947,549.81
0128-CENTRO DE SALUD CUAUTEPEC	\$ 564,801.58	-\$ 63,210.56	\$ 501,591.02	\$ 359,606.45	\$ 359,268.10	\$ 141,984.57
0129-CENTRO DE SALUD ITZATLAN	\$ 2,173,031.80	-\$ 1,823,336.85	\$ 349,694.95	\$ 349,694.95	\$ 348,607.75	\$ 0.00
0130-CENTRO DE SALUD CHICAHUAXTLA	\$ 2,393,778.44	-\$ 777,444.36	\$ 1,616,334.08	\$ 393,625.17	\$ 393,105.39	\$ 1,222,708.91
0132-CENTRO DE SALUD TZITZICAZAPA	\$ 2,832,606.77	-\$ 2,428,271.94	\$ 404,334.83	\$ 404,334.83	\$ 403,077.72	\$ 0.00
0133-CENTRO DE SALUD TLAMAYA GRANDE	\$ 1,190,915.55	-\$ 506,221.77	\$ 684,693.78	\$ 372,958.32	\$ 372,272.23	\$ 311,735.46
0134-CENTRO DE SALUD ACALMAN	\$ 1,256,801.48	-\$ 614,731.35	\$ 642,070.13	\$ 476,886.53	\$ 472,732.05	\$ 165,183.60
0135-CENTRO DE SALUD VENUSTIANO CARRANZA	\$ 3,635,184.26	-\$ 1,215,114.43	\$ 2,420,069.83	\$ 956,354.41	\$ 954,730.20	\$ 1,463,715.42
0136-CENTRO DE SALUD VILLA LAZARO CARDENAS	\$ 4,391,096.59	\$ 951,224.46	\$ 5,342,321.05	\$ 1,185,410.10	\$ 1,183,905.81	\$ 4,156,910.95
0137-CENTRO DE SALUD SAN JOSE PUEBLO VIEJO	\$ 971,536.88	-\$ 517,593.40	\$ 453,943.48	\$ 319,029.83	\$ 318,320.58	\$ 134,913.65
0138-CENTRO DE SALUD SAN ANTONIO OCOPETATLAN	\$ 1,874,173.11	-\$ 1,332,162.19	\$ 542,010.92	\$ 395,393.65	\$ 394,305.32	\$ 146,617.27
0139-CENTRO DE SALUD SAN LORENZO LA JOYA	\$ 1,278,912.34	-\$ 651,548.42	\$ 627,363.92	\$ 311,657.79	\$ 310,389.39	\$ 315,706.13
0140-CENTRO DE SALUD SAN PEDRO IZTLA	\$ 1,008,723.69	\$ 247,504.90	\$ 1,256,228.59	\$ 411,219.98	\$ 410,470.06	\$ 845,008.61
0141-CENTRO DE SALUD SANTA RITA	\$ 1,317,971.34	-\$ 606,696.86	\$ 711,274.48	\$ 406,384.99	\$ 405,550.12	\$ 304,889.49
0142-CENTRO DE SALUD TLAXCALANTONGO	\$ 403,618.94	\$ 518,687.82	\$ 922,306.76	\$ 367,851.17	\$ 367,630.97	\$ 554,455.59
0143-CENTRO DE SALUD MAZACOATLAN	\$ 1,920,483.57	-\$ 506,580.67	\$ 1,413,902.90	\$ 731,282.17	\$ 730,145.94	\$ 682,620.73
0144-CENTRO DE SALUD TELOLOTLA	\$ 1,878,510.98	-\$ 1,552,556.08	\$ 325,954.90	\$ 325,954.90	\$ 324,941.51	\$ 0.00
0145-CENTRO DE SALUD TENANGUITO	\$ 836,736.59	\$ 38,984.96	\$ 875,721.55	\$ 122,718.08	\$ 122,481.08	\$ 753,003.47
0146-CENTRO DE SALUD XALTEPUXTLA	\$ 328,691.60	-\$ 636.43	\$ 328,055.17	\$ 64,568.82	\$ 62,128.87	\$ 263,486.35
0147-CENTRO DE SALUD EL ALAMO	\$ 795,042.30	-\$ 44,518.80	\$ 750,523.50	\$ 151,481.57	\$ 144,455.05	\$ 599,041.93
0148-CENTRO DE SALUD LOMA BONITA	\$ 847,329.49	-\$ 68,510.40	\$ 778,819.09	\$ 192,127.39	\$ 191,870.21	\$ 586,691.70
0149-UNIDAD MOVIL MEDICO DENTAL NO.167	\$ 191,065.00	\$ 3,176.98	\$ 194,241.98	\$ 0.00	\$ 0.00	\$ 194,241.98
0150-UNIDAD MOVIL MEDICO DENTAL NO.168	\$ 616,934.28	-\$ 414,774.94	\$ 202,159.34	\$ 142,166.06	\$ 141,975.76	\$ 59,993.28
0151-UNIDAD MOVIL MEDICO DENTAL NO.169	\$ 360,580.65	-\$ 31,698.08	\$ 328,882.57	\$ 22,891.24	\$ 22,852.38	\$ 305,991.33
0156-HOSPITAL COMUNITARIO PAHUATLAN DE VALLE	\$ 13,954,635.02	\$ 1,828,130.66	\$ 15,782,765.68	\$ 5,763,409.41	\$ 5,303,731.54	\$ 10,019,356.27
0157-HOSPITAL COMUNITARIO MECAPALAPA	\$ 6,626,551.67	\$ 3,497,439.79	\$ 10,123,991.46	\$ 3,659,144.39	\$ 3,600,178.61	\$ 6,464,847.07
0158-HOSPITAL COMUNITARIO TLAOLA	\$ 7,256,448.13	\$ 9,272,947.64	\$ 16,529,395.77	\$ 4,274,140.08	\$ 3,840,033.04	\$ 12,255,255.69
0159-MONTE DE CHILA ESI NO 2	\$ 1,061,966.32	\$ 206,814.13	\$ 1,268,780.45	\$ 212,272.83	\$ 211,585.49	\$ 1,056,507.62
0160-CENTRO DE SALUD DE SERVICIOS AMPLIADOS DE XICOTEPEC	\$ 31,634,189.77	-\$ 11,807,270.19	\$ 19,826,919.58	\$ 3,841,019.01	\$ 3,782,433.33	\$ 15,985,900.57
0161-LAS PILAS ESI NO 1	\$ 131,274.39	\$ 942,352.18	\$ 1,073,626.57	\$ 308,835.86	\$ 308,287.03	\$ 764,790.71
0163-CARAVANA TLACUILOTEPEC	\$ 0.00	\$ 12,998.05	\$ 12,998.05	\$ 12,998.05	\$ 12,980.65	\$ 0.00
0164-CARAVANA FRANCISCO Z. MENA	\$ 395,519.12	-\$ 324,832.57	\$ 70,686.55	\$ 62,176.36	\$ 61,983.07	\$ 8,510.19
0165-CARAVANA CHICONCUAUTLA	\$ 616,962.24	-\$ 493,774.68	\$ 123,187.56	\$ 107,772.38	\$ 107,437.30	\$ 15,415.18

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0167-JURISDICCION NO 2 CHIGNAHUAPAN	\$ 14,636,253.17	\$ 3,214,792.18	\$ 17,851,045.35	\$ 3,292,423.18	\$ 3,272,935.82	\$ 14,558,622.17
0168-ALMACEN JURISDICCIONAL	\$ 604,644.65	\$ 75,444.42	\$ 680,089.07	\$ 77,520.48	\$ 77,520.48	\$ 602,568.59
0169-HOSPITAL COMUNITARIO AHUACATLAN	\$ 12,116,285.82	\$ 6,002,705.68	\$ 18,118,991.50	\$ 5,179,637.35	\$ 5,040,110.61	\$ 12,939,354.15
0170-HOSPITAL COMUNITARIO IXTACAMAXTITLAN	\$ 12,141,715.39	\$ 11,441,039.28	\$ 23,582,754.67	\$ 5,990,883.67	\$ 5,760,938.37	\$ 17,591,871.00
0171-HOPITAL INTEGRAL DE TETELA DE OCAMPO	\$ 22,106,437.09	-\$ 583,025.46	\$ 21,523,411.63	\$ 5,025,600.43	\$ 4,931,476.69	\$ 16,497,811.20
0172-CENTRO DE SALUD SAN MARCOS ELOXOCHITLAN	\$ 562,590.32	\$ 846,791.65	\$ 1,409,381.97	\$ 287,821.96	\$ 287,408.70	\$ 1,121,560.01
0173-CENTRO DE SALUD SAN MATEO TLACOTEPEC	\$ 2,855,489.56	-\$ 1,661,275.70	\$ 1,194,213.86	\$ 439,305.37	\$ 435,203.56	\$ 754,908.49
0174-CENTRO DE SALUD SAN ANDRES TLAYEHUALANCINGO	\$ 1,828,652.41	-\$ 1,292,400.01	\$ 536,252.40	\$ 276,756.88	\$ 276,048.16	\$ 259,495.52
0175-CENTRO DE SALUD DE CUAUTOTOLA	\$ 84,389.43	\$ 461,807.46	\$ 546,196.89	\$ 197,465.18	\$ 197,264.01	\$ 348,731.71
0176-CENTRO DE SALUD AQUIXTLA	\$ 2,662,653.50	\$ 958,440.62	\$ 3,621,094.12	\$ 742,522.75	\$ 740,994.99	\$ 2,878,571.37
0177-CENTRO DE SALUD CUAUTEMPAN	\$ 1,518,430.13	-\$ 142,609.48	\$ 1,375,820.65	\$ 445,212.75	\$ 444,785.76	\$ 930,607.90
0178-CENTRO DE SALUD HUEYTENTAN	\$ 1,275,187.03	-\$ 1,080,937.00	\$ 194,250.03	\$ 103,627.30	\$ 103,305.11	\$ 90,622.73
0179-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CHIGNAHUAPAN	\$ 22,986,809.10	-\$ 9,821,574.27	\$ 13,165,234.83	\$ 3,918,495.36	\$ 3,887,526.02	\$ 9,246,739.47
0180-CENTRO DE SALUD ACOCULCO	\$ 1,188,282.80	-\$ 83,437.24	\$ 1,104,845.56	\$ 151,180.66	\$ 150,850.87	\$ 953,664.90
0181-CENTRO DE SALUD ACOLIHUIA	\$ 1,492,516.49	-\$ 673,966.57	\$ 818,549.92	\$ 179,012.02	\$ 178,603.61	\$ 639,537.90
0182-CENTRO DE SALUD CORRAL BLANCO	\$ 935,733.69	\$ 1,538,950.57	\$ 2,474,684.26	\$ 314,067.54	\$ 313,362.92	\$ 2,160,616.72
0183-CENTRO DE SALUD MICHAC	\$ 2,295,652.58	-\$ 1,292,875.14	\$ 1,002,777.44	\$ 625,625.53	\$ 617,926.41	\$ 377,151.91
0184-CENTRO DE SALUD PAREDON	\$ 286,102.02	\$ 1,198,312.91	\$ 1,484,414.93	\$ 272,748.33	\$ 270,939.97	\$ 1,211,666.60
0185-CENTRO DE SALUD PUEBLO NUEVO	\$ 73,849.69	\$ 888,896.47	\$ 962,746.16	\$ 235,183.36	\$ 234,868.57	\$ 727,562.80
0186-CENTRO DE SALUD FRANCISCO OSORNO	\$ 2,083,664.58	\$ 152,829.70	\$ 2,236,494.28	\$ 174,836.17	\$ 170,391.68	\$ 2,061,658.11
0187-CENTRO DE SALUD IGNACIO RAMIREZ	\$ 1,135,501.25	-\$ 537,170.50	\$ 598,330.75	\$ 201,712.36	\$ 201,158.23	\$ 396,618.39
0188-CENTRO DE SALUD LA CALDERA	\$ 1,233,090.06	-\$ 754,417.96	\$ 478,672.10	\$ 460,284.56	\$ 459,261.23	\$ 18,387.54
0189-CENTRO DE SALUD CRUZ DE LEON	\$ 2,051,759.12	-\$ 1,183,728.95	\$ 868,030.17	\$ 391,772.13	\$ 390,698.65	\$ 476,258.04
0190-CENTRO DE SALUD HUIXCOLOTLA	\$ 282,842.57	\$ 443,732.98	\$ 726,575.55	\$ 150,289.90	\$ 150,088.73	\$ 576,285.65
0191-CENTRO DE SALUD LA MESA	\$ 3,033,179.00	-\$ 1,786,797.09	\$ 1,246,381.91	\$ 224,828.19	\$ 224,310.44	\$ 1,021,553.72
0192-CENTRO DE SALUD EL MIRADOR	\$ 1,201,159.84	-\$ 545,906.50	\$ 655,253.34	\$ 185,428.28	\$ 185,099.70	\$ 469,825.06
0193-CENTRO DE SALUD OYAMETEPEC	\$ 796,714.28	-\$ 472,530.56	\$ 324,183.72	\$ 316,157.41	\$ 315,174.48	\$ 8,026.31
0194-CENTRO DE SALUD LA UNION	\$ 1,250,054.26	-\$ 152,673.34	\$ 1,097,380.92	\$ 486,554.91	\$ 485,188.89	\$ 610,826.01
0196-CENTRO DE SALUD SAN MIGUEL JOJUPANGO	\$ 245,261.77	\$ 89,458.73	\$ 334,720.50	\$ 93,614.86	\$ 93,518.60	\$ 241,105.64
0198-CENTRO DE SALUD SAN MIGUEL TONALIXCO	\$ 26,529.05	\$ 482,168.47	\$ 508,697.52	\$ 245,564.46	\$ 245,325.40	\$ 263,133.06
0199-CENTRO DE SALUD DE TENANTITLA	\$ 228,894.89	\$ 277,093.09	\$ 505,987.98	\$ 86,112.04	\$ 85,996.78	\$ 419,875.94
0200-CENTRO DE SALUD TLAMANCA DE HERNANDEZ	\$ 691,784.59	-\$ 1,505.30	\$ 690,279.29	\$ 134,345.82	\$ 134,080.59	\$ 555,933.47
0201-CENTRO DE SALUD SAN SIMON CHICOMETEPEC	\$ 0.00	\$ 50,422.68	\$ 50,422.68	\$ 50,422.68	\$ 48,453.39	\$ 0.00
0202-CENTRO DE SALUD CAPULUAQUE	\$ 107,900.24	\$ 403,473.53	\$ 511,373.77	\$ 96,653.92	\$ 95,462.14	\$ 414,719.85
0203-CENTRO DE SALUD ZITLALCUAUTLA	\$ 1,647,085.03	-\$ 1,127,818.16	\$ 519,266.87	\$ 519,266.87	\$ 519,062.21	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0205-CENTRO DE SALUD URBANO ZACATLAN	\$ 14,750,091.08	-\$ 6,513,492.04	\$ 8,236,599.04	\$ 3,182,031.24	\$ 3,178,626.22	\$ 5,054,567.80
0206-CENTRO DE SALUD ATZINGO	\$ 10,211,951.10	-\$ 4,931,091.30	\$ 5,280,859.80	\$ 376,297.13	\$ 374,879.73	\$ 4,904,562.67
0207-CENTRO DE SALUD CAMOTEPEC	\$ 960,016.20	-\$ 65,934.03	\$ 894,082.17	\$ 401,585.86	\$ 401,129.94	\$ 492,496.31
0208-CENTRO DE SALUD JICOLAPA	\$ 1,210,748.31	\$ 529,848.16	\$ 1,740,596.47	\$ 497,799.79	\$ 496,005.26	\$ 1,242,796.68
0209-CENTRO DE SALUD OTLATLAN	\$ 1,763,084.97	-\$ 932,982.59	\$ 830,102.38	\$ 315,946.42	\$ 314,983.43	\$ 514,155.96
0210-CENTRO DE SALUD SAN PEDRO ATMATLA	\$ 2,133,410.51	-\$ 559,830.73	\$ 1,573,579.78	\$ 344,158.42	\$ 343,429.98	\$ 1,229,421.36
0211-CENTRO DE SALUD SAN MIGUEL TENANGO	\$ 964,648.50	\$ 1,774,310.21	\$ 2,738,958.71	\$ 362,784.09	\$ 362,361.62	\$ 2,376,174.62
0212-CENTRO DE SALUD TEPEIXCO	\$ 497,789.21	-\$ 51,784.17	\$ 446,005.04	\$ 86,604.15	\$ 86,517.19	\$ 359,400.89
0213-CENTRO DE SALUD TLALIXTLIPA	\$ 162,926.74	\$ 1,031,679.97	\$ 1,194,606.71	\$ 319,342.64	\$ 318,880.35	\$ 875,264.07
0214-CENTRO DE SALUD TOMATLAN	\$ 2,178,268.16	-\$ 572,635.19	\$ 1,605,632.97	\$ 492,319.15	\$ 489,646.95	\$ 1,113,313.82
0215-CENTRO DE SALUD SAN CRISTOBAL XOCHIMILPA	\$ 121,512.43	\$ 812,541.46	\$ 934,053.89	\$ 131,094.85	\$ 130,869.20	\$ 802,959.04
0216-CENTRO DE SALUD XOXONACATLA	\$ 1,834,275.09	-\$ 12,948.13	\$ 1,821,326.96	\$ 578,326.27	\$ 575,921.44	\$ 1,243,000.69
0217-CENTRO DE SALUD JILOTZINGO	\$ 123,526.31	\$ 1,347,042.23	\$ 1,470,568.54	\$ 147,437.74	\$ 145,682.43	\$ 1,323,130.80
0218-CENTRO DE SALUD ZOQUITLA	\$ 993,663.21	-\$ 880,992.11	\$ 112,671.10	\$ 112,671.10	\$ 112,320.80	\$ 0.00
0219-CENTRO DE SALUD LAS LAJAS	\$ 228,808.08	\$ 1,821,182.82	\$ 2,049,990.90	\$ 502,399.12	\$ 501,736.20	\$ 1,547,591.78
0220-CENTRO DE SALUD AYEHUALULCO	\$ 1,322,730.02	-\$ 633,246.67	\$ 689,483.35	\$ 398,539.15	\$ 396,904.84	\$ 290,944.20
0221-CENTRO NUEVA VIDA ZACATLAN	\$ 64,311.00	\$ 0.00	\$ 64,311.00	\$ 0.00	\$ 0.00	\$ 64,311.00
0222-MODULO DE MEDICINA TRADICIONAL TETELA DE OCAMPO	\$ 2,791,700.15	-\$ 1,427,971.32	\$ 1,363,728.83	\$ 0.00	\$ 0.00	\$ 1,363,728.83
0223-UNIDAD MOVIL NO. 247	\$ 243,891.00	\$ 320,679.94	\$ 564,570.94	\$ 345,069.94	\$ 344,409.89	\$ 219,501.00
0224-UNIDAD MOVIL NO. 248	\$ 778,995.74	\$ 47,000.56	\$ 825,996.30	\$ 161,257.01	\$ 161,041.16	\$ 664,739.29
0225-UNIDAD MOVIL DE SALUD ZACATLAN	\$ 124,801.71	-\$ 25,211.68	\$ 99,590.03	\$ 0.00	\$ 0.00	\$ 99,590.03
0226-CARAVANA CHIGNAHUAPAN	\$ 0.00	\$ 2,945.12	\$ 2,945.12	\$ 2,945.12	\$ 2,945.12	\$ 0.00
0228-CARAVANA IXTACAMAXTITLAN	\$ 114,511.18	-\$ 16,447.68	\$ 98,063.50	\$ 0.00	\$ 0.00	\$ 98,063.50
0229-CARAVANA TEPETZINTLA	\$ 492,677.00	-\$ 52,658.00	\$ 440,019.00	\$ 0.00	\$ 0.00	\$ 440,019.00
0230-CARAVANA TETELA DE OCAMPO	\$ 969,842.76	-\$ 938,840.26	\$ 31,002.50	\$ 0.00	\$ 0.00	\$ 31,002.50
0231-JURISDICCION No 3 ZACAPOAXTLA	\$ 18,897,964.36	\$ 5,014,035.18	\$ 23,911,999.54	\$ 4,694,415.31	\$ 4,678,077.05	\$ 19,217,584.23
0232-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 77,520.48	\$ 77,520.48	\$ 77,520.48	\$ 77,520.48	\$ 0.00
0233-ALMACEN JURISDICCIONAL PAC	\$ 667,089.29	-\$ 337,389.27	\$ 329,700.02	\$ 71,631.69	\$ 71,184.46	\$ 258,068.33
0235-HOSPITAL GENERAL DE TEZIUTLAN	\$ 164,738,732.16	-\$ 6,614,538.00	\$ 158,124,194.16	\$ 43,823,272.87	\$ 38,672,938.18	\$ 114,300,921.29
0236-HOSPITAL GENERAL TLATLAUQUITEPEC	\$ 53,068,819.20	\$ 10,212,396.06	\$ 63,281,215.26	\$ 14,219,413.86	\$ 12,451,980.83	\$ 49,061,801.40
0238-CENTRO DE SALUD JILIAPAN	\$ 777,678.09	\$ 721,564.40	\$ 1,499,242.49	\$ 179,933.99	\$ 179,669.16	\$ 1,319,308.50
0239-CENTRO DE SALUD LA PALMA	\$ 1,192,014.95	-\$ 748,012.03	\$ 444,002.92	\$ 189,431.05	\$ 187,883.18	\$ 254,571.87
0240-CENTRO DE SALUD ATEMPAN	\$ 2,664,756.25	\$ 174,117.96	\$ 2,838,874.21	\$ 870,455.65	\$ 868,895.11	\$ 1,968,418.56
0241-CENTRO DE SALUD TEZHUATEPEC	\$ 1,436,384.71	-\$ 616,269.69	\$ 820,115.02	\$ 327,406.81	\$ 326,680.08	\$ 492,708.21
0242-CENTRO DE SALUD APATAUYAN	\$ 575,869.58	\$ 278,021.84	\$ 853,891.42	\$ 314,105.34	\$ 313,426.46	\$ 539,786.08

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0243-CENTRO DE SALUD TACOPAN	\$ 817,706.87	\$ 415,892.47	\$ 1,233,599.34	\$ 475,087.19	\$ 470,769.89	\$ 758,512.15
0244-CENTRO DE SALUD SAN ANTONIO METZONAPAN	\$ 1,145,019.82	\$ 359,725.31	\$ 1,504,745.13	\$ 290,463.07	\$ 289,878.55	\$ 1,214,282.06
0245-CENTRO DE SALUD AYOTZINAPAN	\$ 2,012,922.11	-\$ 1,448,796.34	\$ 564,125.77	\$ 462,038.55	\$ 460,905.05	\$ 102,087.22
0246-CENTRO DE SALUD CUAUHTAMAZACO	\$ 585,693.30	\$ 780,882.57	\$ 1,366,575.87	\$ 322,417.35	\$ 321,865.74	\$ 1,044,158.52
0247-CENTRO DE SALUD PINAHUISTA	\$ 497,758.94	\$ 26,776.61	\$ 524,535.55	\$ 60,358.04	\$ 58,261.05	\$ 464,177.51
0248-CENTRO DE SALUD TEPETZINTAN	\$ 1,402,826.29	-\$ 1,099,327.73	\$ 303,498.56	\$ 204,616.78	\$ 203,980.62	\$ 98,881.78
0249-CENTRO DE SALUD TZICUILAN	\$ 613,892.50	\$ 729,336.49	\$ 1,343,228.99	\$ 605,585.90	\$ 604,754.90	\$ 737,643.09
0250-CENTRO DE SALUD TZINACAPAN	\$ 14,128,212.75	-\$ 6,141,471.39	\$ 7,986,741.36	\$ 355,478.94	\$ 350,576.36	\$ 7,631,262.42
0251-CENTRO DE SALUD XILOXOCHICO	\$ 583,840.84	-\$ 173,135.04	\$ 410,705.80	\$ 232,811.65	\$ 229,051.74	\$ 177,894.15
0252-CENTRO DE SALUD SANTIAGO YANCUITLALPAN	\$ 2,955,782.09	-\$ 62,630.16	\$ 2,893,151.93	\$ 847,569.66	\$ 840,584.17	\$ 2,045,582.27
0253-CENTRO DE SALUD NECTEPEC	\$ 109,563.83	-\$ 21,735.07	\$ 87,828.76	\$ 0.00	\$ 0.00	\$ 87,828.76
0254-CENTRO DE SALUD COAHUIXCO	\$ 1,983,645.70	\$ 1,027,371.41	\$ 3,011,017.11	\$ 755,668.84	\$ 754,447.04	\$ 2,255,348.27
0255-CENTRO DE SALUD SOSA	\$ 2,152,859.81	-\$ 429,159.36	\$ 1,723,700.45	\$ 449,341.86	\$ 448,379.90	\$ 1,274,358.59
0256-CENTRO DE SALUD TEQUIMILA	\$ 2,075,412.90	-\$ 706,759.32	\$ 1,368,653.58	\$ 354,168.53	\$ 351,447.88	\$ 1,014,485.05
0257-CENTRO DE SALUD TEZOHUATEPEC	\$ 1,707,143.11	-\$ 895,750.19	\$ 811,392.92	\$ 341,099.89	\$ 340,186.09	\$ 470,293.03
0258-CENTRO DE SALUD CINCO DE MAYO	\$ 896,400.20	-\$ 619,212.38	\$ 277,187.82	\$ 180,491.59	\$ 174,824.36	\$ 96,696.23
0259-CENTRO DE SALUD FRANCISCO I. MADERO	\$ 3,705,162.08	-\$ 392,041.37	\$ 3,313,120.71	\$ 275,823.68	\$ 275,009.05	\$ 3,037,297.03
0260-CENTRO DE SALUD OZELONACAXTLA	\$ 109,563.83	\$ 30,804.54	\$ 140,368.37	\$ 52,539.61	\$ 52,209.40	\$ 87,828.76
0261-CENTRO DE SALUD XONALPU	\$ 930,173.45	-\$ 702,470.09	\$ 227,703.36	\$ 139,874.60	\$ 139,586.41	\$ 87,828.76
0262-CENTRO DE SALUD PUTLUMICHUCHUT VISTA HERMOSA	\$ 809,474.69	-\$ 532,270.45	\$ 277,204.24	\$ 189,375.48	\$ 186,718.56	\$ 87,828.76
0263-CENTRO DE SALUD CHILOCOYO EL CARMEN	\$ 191,342.58	\$ 1,094,050.50	\$ 1,285,393.08	\$ 230,715.33	\$ 230,406.51	\$ 1,054,677.75
0264-CENTRO DE SALUD HUEYAPAN	\$ 1,509,518.04	\$ 1,368,332.55	\$ 2,877,850.59	\$ 705,423.71	\$ 704,586.18	\$ 2,172,426.88
0265-CENTRO DE SALUD LA AURORA	\$ 541,582.85	\$ 844,861.47	\$ 1,386,444.32	\$ 302,282.94	\$ 301,750.91	\$ 1,084,161.38
0266-CENTRO DE SALUD EL MOHON	\$ 1,389,769.19	-\$ 92,861.19	\$ 1,296,908.00	\$ 421,285.05	\$ 414,599.21	\$ 875,622.95
0267-CENTRO DE SALUD PUENTE DE PALO	\$ 998,091.35	\$ 912,397.68	\$ 1,910,489.03	\$ 396,482.86	\$ 392,297.02	\$ 1,514,006.17
0268-CENTRO DE SALUD TENEXAPA DE AZUETA	\$ 198,171.60	\$ 43,026.06	\$ 241,197.66	\$ 81,714.97	\$ 78,187.77	\$ 159,482.69
0269-CENTRO DE SALUD ZITLALA	\$ 152,804.00	-\$ 152,804.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0271-CENTRO DE SALUD SAN MIGUEL DEL PROGRESO	\$ 310,494.81	\$ 466,314.41	\$ 776,809.22	\$ 149,157.69	\$ 146,766.77	\$ 627,651.53
0272-CENTRO DE SALUD ZOYOTLA	\$ 69,914.89	\$ 488,380.98	\$ 558,295.87	\$ 122,853.81	\$ 118,249.63	\$ 435,442.06
0273-CENTRO DE SALUD SAN ANTONIO RAYON	\$ 621,108.48	-\$ 389,998.85	\$ 231,109.63	\$ 213,995.34	\$ 210,022.28	\$ 17,114.29
0274-CENTRO DE SALUD CUAUTAPEHUALT	\$ 1,598,959.55	-\$ 136,583.95	\$ 1,462,375.60	\$ 454,643.41	\$ 453,483.75	\$ 1,007,732.19
0275-CENTRO DE SALUD VICENTE GUERRERO	\$ 848,120.16	-\$ 71,009.02	\$ 777,111.14	\$ 98,376.07	\$ 98,172.31	\$ 678,735.07
0276-CENTRO DE SALUD LACAPAN CAMALLAGNE	\$ 648,594.43	\$ 80,151.44	\$ 728,745.87	\$ 185,196.42	\$ 184,908.28	\$ 543,549.45
0277-CENTRO DE SALUD TENAMPULCO	\$ 2,433,644.60	-\$ 123,958.67	\$ 2,309,685.93	\$ 615,513.23	\$ 611,071.59	\$ 1,694,172.70
0278-CENTRO DE SALUD TETELES	\$ 2,866,734.96	-\$ 426,099.60	\$ 2,440,635.36	\$ 819,326.20	\$ 815,657.38	\$ 1,621,309.16

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0279-CENTRO DE SALUD LA LEGUA	\$ 1,090,353.63	\$ 464,426.27	\$ 1,554,779.90	\$ 721,993.62	\$ 717,189.31	\$ 832,786.28
0280-CENTRO DE SALUD SAN SEBASTIAN	\$ 1,231,117.10	\$ 322,620.15	\$ 1,553,737.25	\$ 414,071.68	\$ 413,453.81	\$ 1,139,665.57
0281-CENTRO DE SALUD ATOLUCA	\$ 1,660,903.42	\$ 59,414.54	\$ 1,720,317.96	\$ 430,922.92	\$ 427,375.32	\$ 1,289,395.04
0282-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEZIUTLAN	\$ 58,703,724.08	-\$ 9,913,718.15	\$ 48,790,005.93	\$ 2,043,630.83	\$ 1,882,998.57	\$ 46,746,375.10
0283-CENTRO DE SALUD MAZATEPEC	\$ 1,471,209.71	-\$ 465,216.74	\$ 1,005,992.97	\$ 336,900.44	\$ 336,167.57	\$ 669,092.53
0284-CENTRO DE SALUD OCOTLAN	\$ 8,137,905.63	-\$ 4,480,010.60	\$ 3,657,895.03	\$ 726,824.78	\$ 725,605.04	\$ 2,931,070.25
0285-CENTRO DE SALUD TEPETENO DE ITURBIDE	\$ 1,299,992.81	-\$ 473,611.77	\$ 826,381.04	\$ 350,001.67	\$ 349,232.07	\$ 476,379.37
0286-CENTRO DE SALUD TATAUZOQUICO	\$ 1,895,197.10	-\$ 1,171,448.20	\$ 723,748.90	\$ 344,016.54	\$ 343,238.94	\$ 379,732.36
0287-CENTRO DE SALUD LA UNION	\$ 603,707.07	\$ 1,372,627.37	\$ 1,976,334.44	\$ 528,814.83	\$ 528,095.63	\$ 1,447,519.61
0288-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TLATLAUQUITEPEC	\$ 9,149,691.66	-\$ 1,485,645.10	\$ 7,664,046.56	\$ 2,015,711.86	\$ 1,983,294.05	\$ 5,648,334.70
0289-CENTRO DE SALUD TETELILLA DE ISLAS	\$ 1,739,584.65	-\$ 1,292,457.66	\$ 447,126.99	\$ 359,298.23	\$ 358,666.76	\$ 87,828.76
0290-CENTRO DE SALUD ATECAX	\$ 819,440.92	\$ 90,458.38	\$ 909,899.30	\$ 380,214.25	\$ 376,908.96	\$ 529,685.05
0291-CENTRO DE SALUD SAN ANDRES	\$ 1,532,508.70	\$ 68,121.50	\$ 1,600,630.20	\$ 174,093.81	\$ 173,552.55	\$ 1,426,536.39
0292-CENTRO DE SALUD SAN SALVADOR NARANJILLO	\$ 571,858.08	\$ 864,140.96	\$ 1,435,999.04	\$ 347,598.56	\$ 347,063.69	\$ 1,088,400.48
0293-CENTRO DE SALUD TOMAQUILAPA	\$ 1,949,714.11	-\$ 1,509,533.11	\$ 440,181.00	\$ 332,056.05	\$ 331,170.38	\$ 108,124.95
0294-CENTRO DE SALUD SAN ANTONIO	\$ 1,142,740.42	-\$ 116,684.19	\$ 1,026,056.23	\$ 340,561.19	\$ 339,912.31	\$ 685,495.04
0295-CENTRO DE SALUD SAN MARTIN	\$ 1,247,849.04	-\$ 430,515.33	\$ 817,333.71	\$ 439,889.82	\$ 439,153.82	\$ 377,443.89
0296-CENTRO DE SALUD SAN JOSE	\$ 1,122,025.42	-\$ 532,495.08	\$ 589,530.34	\$ 450,282.51	\$ 449,611.07	\$ 139,247.83
0297-CENTRO DE SALUD SAN FRANCISCO	\$ 1,320,520.72	-\$ 678,383.55	\$ 642,137.17	\$ 348,360.76	\$ 345,563.78	\$ 293,776.41
0298-CENTRO DE SALUD XALTIPAN SECC 10	\$ 397,468.91	\$ 1,515,255.90	\$ 1,912,724.81	\$ 231,527.70	\$ 231,217.77	\$ 1,681,197.11
0299-CENTRO DE SALUD XOCHIAPULCO	\$ 2,592,008.71	-\$ 1,696,583.59	\$ 895,425.12	\$ 492,610.33	\$ 491,308.21	\$ 402,814.79
0300-CENTRO DE SALUD CUAXIMALOYAN	\$ 1,559,737.49	-\$ 1,014,996.64	\$ 544,740.85	\$ 87,040.64	\$ 86,864.90	\$ 457,700.21
0302-CENTRO DE SALUD HUAHUAXTLA	\$ 3,719,691.75	-\$ 2,128,211.67	\$ 1,591,480.08	\$ 683,421.56	\$ 681,929.01	\$ 908,058.52
0303-CENTRO DE SALUD ZOATECPAN	\$ 1,455,375.11	-\$ 370,575.03	\$ 1,084,800.08	\$ 295,871.54	\$ 295,238.08	\$ 788,928.54
0304-CENTRO DE SALUD URBANO ZACAPOAXTLA	\$ 15,960,234.02	-\$ 9,588,126.33	\$ 6,372,107.69	\$ 2,029,955.56	\$ 2,026,992.23	\$ 4,342,152.13
0305-CENTRO DE SALUD ATACPAN	\$ 1,215,840.75	-\$ 185,745.36	\$ 1,030,095.39	\$ 343,190.80	\$ 342,379.82	\$ 686,904.59
0306-CENTRO DE SALUD COMALTEPEC	\$ 3,502,993.61	-\$ 780,331.87	\$ 2,722,661.74	\$ 739,358.54	\$ 735,490.52	\$ 1,983,303.20
0307-CENTRO DE SALUD LAS LOMAS	\$ 2,055,757.86	-\$ 53,478.80	\$ 2,002,279.06	\$ 647,214.70	\$ 645,878.47	\$ 1,355,064.36
0308-CENTRO DE SALUD EL MOLINO	\$ 3,217,240.21	-\$ 1,901,697.41	\$ 1,315,542.80	\$ 641,939.36	\$ 640,342.64	\$ 673,603.44
0309-CENTRO DE SALUD SAN JUAN TAHITIC	\$ 1,727,809.92	-\$ 718,523.49	\$ 1,009,286.43	\$ 467,300.63	\$ 466,280.11	\$ 541,985.80
0310-CENTRO DE SALUD TATOXCAC	\$ 4,209,971.37	-\$ 2,346,444.71	\$ 1,863,526.66	\$ 912,759.70	\$ 912,513.38	\$ 950,766.96
0311-CENTRO DE SALUD XALACAPAN	\$ 5,705,961.03	-\$ 3,807,989.49	\$ 1,897,971.54	\$ 853,657.00	\$ 844,937.08	\$ 1,044,314.54
0312-CENTRO DE SALUD XOCHITEPEC	\$ 1,534,926.80	-\$ 818,943.96	\$ 715,982.84	\$ 273,411.42	\$ 272,911.44	\$ 442,571.42
0313-CENTRO DE SALUD TUXTLA	\$ 2,628,707.17	-\$ 988,264.08	\$ 1,640,443.09	\$ 273,165.43	\$ 269,527.85	\$ 1,367,277.66
0314-CENTRO DE SALUD ZARAGOZA	\$ 7,598,929.07	-\$ 3,112,712.37	\$ 4,486,216.70	\$ 1,498,548.08	\$ 1,495,989.03	\$ 2,987,668.62

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0315-CENTRO DE SALUD PLAN DE AYALA	\$ 1,993,286.09	-\$ 1,152,748.54	\$ 840,537.55	\$ 563,895.63	\$ 563,849.26	\$ 276,641.92
0316-CENTRO DE SALUD ZOTIK	\$ 426,736.05	\$ 779,729.81	\$ 1,206,465.86	\$ 434,872.37	\$ 434,562.44	\$ 771,593.49
0317-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA HUITZILAN	\$ 2,495,838.02	-\$ 787,340.79	\$ 1,708,497.23	\$ 894,099.93	\$ 855,493.39	\$ 814,397.30
0318-CENTRO DE SALUD ZOQUIAPAN	\$ 2,043,151.41	-\$ 1,002,125.19	\$ 1,041,026.22	\$ 574,217.17	\$ 569,306.20	\$ 466,809.05
0319-HOSPITAL COMUNITARIO HUEHUETLA	\$ 10,773,765.82	\$ 9,176,899.91	\$ 19,950,665.73	\$ 4,994,641.00	\$ 4,523,984.36	\$ 14,956,024.73
0320-HOSPITAL COMUNITARIO DE AYOTOXCO	\$ 10,884,907.77	\$ 9,836,242.18	\$ 20,721,149.95	\$ 4,026,826.62	\$ 3,915,981.39	\$ 16,694,323.33
0321-HOSPITAL GENERAL CUETZALAN	\$ 40,776,523.00	\$ 25,838,326.63	\$ 66,614,849.63	\$ 16,230,718.51	\$ 14,458,768.95	\$ 50,384,131.12
0322-HOSPITAL COMUNITARIO ZAPOTITLAN DE MENDEZ	\$ 7,141,899.99	\$ 6,493,753.25	\$ 13,635,653.24	\$ 3,520,345.09	\$ 3,397,535.72	\$ 10,115,308.15
0323-HOSPITAL INTEGRAL ZACAPOAXTLA	\$ 23,473,812.59	\$ 5,882,561.75	\$ 29,356,374.34	\$ 6,569,006.76	\$ 6,017,992.92	\$ 22,787,367.58
0329-CARAVANA TLATLAUQUITEPEC	\$ 171,511.00	-\$ 17,151.00	\$ 154,360.00	\$ 0.00	\$ 0.00	\$ 154,360.00
0330-UNIDAD MOVIL NO. 381	\$ 496,070.21	\$ 353,654.97	\$ 849,725.18	\$ 440,112.35	\$ 437,101.04	\$ 409,612.83
0333-UNIDAD MOVIL DE SALUD XOCHITLAN DE VICENTE SUAREZ	\$ 0.00	\$ 20,506.80	\$ 20,506.80	\$ 20,506.80	\$ 18,628.02	\$ 0.00
0335-JURISDICCION No 4 SAN SALVADOR EL SECO	\$ 7,483,234.82	\$ 3,462,222.02	\$ 10,945,456.84	\$ 2,830,796.61	\$ 2,745,186.94	\$ 8,114,660.23
0336-ALMACEN JURISDICCIONAL	\$ 943,970.02	\$ 73,864.46	\$ 1,017,834.48	\$ 77,520.48	\$ 77,520.48	\$ 940,314.00
0337-HOSPITAL GENERAL CIUDAD DE LIBRES	\$ 45,317,133.92	\$ 13,413,864.30	\$ 58,730,998.22	\$ 14,609,872.49	\$ 13,034,505.26	\$ 44,121,125.73
0338-HOSPITAL INTEGRAL SAN JOSE CHIAPA	\$ 12,024,226.37	\$ 166,396.87	\$ 12,190,623.24	\$ 2,464,973.39	\$ 2,308,316.05	\$ 9,725,649.85
0339-CENTRO DE SALUD SAN MIGUEL TECUITLAPA	\$ 398,494.75	\$ 1,029,743.22	\$ 1,428,237.97	\$ 207,562.56	\$ 207,284.72	\$ 1,220,675.41
0341-CENTRO DE SALUD SAN ANDRES PAYUCA	\$ 2,883,728.20	-\$ 1,405,295.89	\$ 1,478,432.31	\$ 293,710.58	\$ 293,502.39	\$ 1,184,721.73
0343-CENTRO DE SALUD TEMEXTLA	\$ 545,556.55	\$ 72,602.06	\$ 618,158.61	\$ 151,415.58	\$ 151,090.80	\$ 466,743.03
0344-CENTRO DE SALUD TEXCAL	\$ 81,677.42	\$ 484,246.84	\$ 565,924.26	\$ 265,241.35	\$ 264,886.33	\$ 300,682.91
0345-CENTRO DE SALUD SAN MIGUEL OCOTENCO	\$ 1,249,157.93	-\$ 1,027,224.98	\$ 221,932.95	\$ 211,220.41	\$ 209,266.96	\$ 10,712.54
0346-CENTRO DE SALUD JESUS MARIA ACATLA	\$ 738,520.95	-\$ 100,891.88	\$ 637,629.07	\$ 243,020.85	\$ 240,501.22	\$ 394,608.22
0347-CENTRO DE SALUD EL PALMAR	\$ 820,399.76	-\$ 463,779.13	\$ 356,620.63	\$ 339,749.68	\$ 337,269.59	\$ 16,870.95
0348-CENTRO DE SALUD EL TRIUNFO	\$ 371,356.52	-\$ 115,324.44	\$ 256,032.08	\$ 19,283.94	\$ 17,314.65	\$ 236,748.14
0349-CENTRO DE SALUD SAN PEDRO TEMAMATLA	\$ 343,779.00	\$ 1,480,450.81	\$ 1,824,229.81	\$ 426,105.88	\$ 422,054.52	\$ 1,398,123.93
0350-CENTRO DE SALUD CHILCHOTLA	\$ 2,424,586.52	-\$ 504,018.72	\$ 1,920,567.80	\$ 701,963.80	\$ 700,731.17	\$ 1,218,604.00
0351-CENTRO DE SALUD ACOMOMOTLA	\$ 449,264.08	-\$ 251,559.12	\$ 197,704.96	\$ 179,867.02	\$ 179,603.32	\$ 17,837.94
0352-CENTRO DE SALUD EL CARMEN	\$ 254,063.29	\$ 1,592,853.38	\$ 1,846,916.67	\$ 313,171.69	\$ 312,752.48	\$ 1,533,744.98
0354-CENTRO DE SALUD SAN JOSE CUYACHAPA	\$ 802,187.37	-\$ 418,872.79	\$ 383,314.58	\$ 286,618.35	\$ 279,602.29	\$ 96,696.23
0355-CENTRO DE SALUD TLANALAPAN	\$ 588,701.22	\$ 67,729.09	\$ 656,430.31	\$ 218,851.42	\$ 218,461.50	\$ 437,578.89
0356-CENTRO DE SALUD LA CAÑADA	\$ 690,873.66	\$ 977,863.78	\$ 1,668,737.44	\$ 326,197.76	\$ 325,768.24	\$ 1,342,539.68
0357-CENTRO DE SALUD SAN JOSE MORELOS	\$ 709,728.16	\$ 2,269,026.38	\$ 2,978,754.54	\$ 631,876.69	\$ 631,215.05	\$ 2,346,877.85
0358-CENTRO DE SALUD SAN CARLOS	\$ 1,294,481.42	\$ 1,135,761.77	\$ 2,430,243.19	\$ 458,762.84	\$ 458,246.53	\$ 1,971,480.35
0359-CESSA LIBRES	\$ 21,112,611.43	-\$ 8,747,217.57	\$ 12,365,393.86	\$ 2,541,029.02	\$ 2,395,731.23	\$ 9,824,364.84
0360-CENTRO NUEVA VIDA LIBRES	\$ 13,488,185.00	-\$ 13,488,185.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0361-CENTRO DE SALUD MAZAPILTEPEC DE JUAREZ	\$ 2,749,136.06	-\$ 951,519.73	\$ 1,797,616.33	\$ 567,524.21	\$ 563,711.26	\$ 1,230,092.12
0362-CENTRO DE SALUD CON SERVICIOS AMPLAIIDOS CESSA CAÑADA MORELOS	\$ 4,553,970.59	\$ 1,598,758.74	\$ 6,152,729.33	\$ 1,565,271.36	\$ 1,522,254.26	\$ 4,587,457.97
0363-CENTRO DE SALUD SAN ANTONIO SOLEDAD	\$ 584,852.79	\$ 108,333.52	\$ 693,186.31	\$ 684,082.61	\$ 682,127.75	\$ 9,103.70
0364-CENTRO DE SALUD SAN JOSE IXTAPA	\$ 626,134.70	\$ 879,361.76	\$ 1,505,496.46	\$ 424,730.29	\$ 422,539.32	\$ 1,080,766.17
0365-CENTRO DE SALUD LOS GARCIAS	\$ 750,662.09	-\$ 262,587.99	\$ 488,074.10	\$ 85,299.71	\$ 85,185.53	\$ 402,774.39
0366-CENTRO DE SALUD BUENA VISTA	\$ 0.00	\$ 303,933.40	\$ 303,933.40	\$ 303,933.40	\$ 301,725.73	\$ 0.00
0368-CENTRO DE SALUD SANTA MARIA IXTIYUCAN	\$ 1,056,605.50	\$ 3,393,981.86	\$ 4,450,587.36	\$ 909,276.33	\$ 908,098.35	\$ 3,541,311.03
0370-CENTRO DE SALUD TOZIHUIC	\$ 357,780.21	-\$ 186,055.63	\$ 171,724.58	\$ 106,025.99	\$ 103,933.69	\$ 65,698.59
0371-CENTRO DE SALUD EL TRIUNFO	\$ 109,563.83	\$ 173,445.72	\$ 283,009.55	\$ 195,180.79	\$ 194,844.50	\$ 87,828.76
0372-CENTRO DE SALUD RAFAEL LARA GRAJALES	\$ 2,645,914.19	\$ 369,834.81	\$ 3,015,749.00	\$ 1,084,077.88	\$ 1,083,513.85	\$ 1,931,671.12
0373-CENTRO DE SALUD MAXIMO SERDAN	\$ 1,468,019.49	-\$ 1,008,990.00	\$ 459,029.49	\$ 210,341.08	\$ 209,833.82	\$ 248,688.41
0374-CENTRO DE SALUD SAN JOSE OZUMBA	\$ 761,764.86	\$ 36,262.86	\$ 798,027.72	\$ 266,781.81	\$ 260,782.78	\$ 531,245.91
0375-CENTRO DE SALUD SAN JUAN ATENCO	\$ 351,925.69	\$ 1,200,865.61	\$ 1,552,791.30	\$ 312,681.71	\$ 302,568.71	\$ 1,240,109.59
0376-CENTRO DE SALUD SANTA MARIA COATEPEC	\$ 5,793,118.76	-\$ 482,389.36	\$ 5,310,729.40	\$ 625,874.45	\$ 625,043.32	\$ 4,684,854.95
0377-CENTRO DE SALUD PASO PUENTE SANTA ANA	\$ 295,634.77	\$ 1,107,027.22	\$ 1,402,661.99	\$ 177,157.44	\$ 176,945.94	\$ 1,225,504.55
0378-CENTRO DE SALUD XACAXOMULCO	\$ 565,141.07	-\$ 120,170.06	\$ 444,971.01	\$ 345,380.98	\$ 334,942.97	\$ 99,590.03
0379-CENTRO DE SALUD SAN MATEO	\$ 300,817.40	\$ 1,132,514.46	\$ 1,433,331.86	\$ 227,872.01	\$ 227,566.98	\$ 1,205,459.85
0380-CENTRO DE SALUD XICOTENCO DE MORELOS	\$ 1,223,606.85	\$ 291,479.16	\$ 1,515,086.01	\$ 513,768.07	\$ 509,410.38	\$ 1,001,317.94
0382-CENTRO DE SALUD EL FUERTE DE LA UNION	\$ 187,111.55	\$ 1,187,624.51	\$ 1,374,736.06	\$ 283,983.48	\$ 283,666.49	\$ 1,090,752.58
0383-CENTRO DE SALUD GUADALUPE SARABIA	\$ 467,488.95	\$ 312,823.26	\$ 780,312.21	\$ 85,299.71	\$ 85,185.53	\$ 695,012.50
0384-CENTRO DE SALUD CHICHICUAUTLA	\$ 512,984.25	-\$ 67,642.38	\$ 445,341.87	\$ 77,890.80	\$ 75,970.93	\$ 367,451.07
0385-CENTRO DE SALUD CON SERVICIOS AMPLIADOS TLACHICHUCA	\$ 7,525,607.43	\$ 2,253,049.42	\$ 9,778,656.85	\$ 2,262,647.04	\$ 2,211,314.90	\$ 7,516,009.81
0386-CENTRO DE SALUD EMANCIPACION QUETZALAPA	\$ 744,257.22	-\$ 516,927.43	\$ 227,329.79	\$ 90,438.36	\$ 90,157.18	\$ 136,891.43
0387-CENTRO DE SALUD GUADALUPE LIBERTAD	\$ 135,726.15	\$ 73,663.81	\$ 209,389.96	\$ 57,841.55	\$ 55,496.97	\$ 151,548.41
0388-CENTRO DE SALUD MANUEL E. AVALOS	\$ 418,819.15	\$ 1,108,467.71	\$ 1,527,286.86	\$ 231,933.88	\$ 231,623.40	\$ 1,295,352.98
0389-CENTRO DE SALUD OYAMECALCO EL CAJON	\$ 62,537.49	\$ 495,170.45	\$ 557,707.94	\$ 118,587.07	\$ 114,541.41	\$ 439,120.87
0390-CENTRO DE SALUD PASO NACIONAL	\$ 121,052.51	\$ 58,100.07	\$ 179,152.58	\$ 82,456.35	\$ 82,345.97	\$ 96,696.23
0391-CENTRO DE SALUD SAN FRANCISCO INDEPENDENCIA	\$ 200,874.62	\$ 1,141,457.93	\$ 1,342,332.55	\$ 184,937.68	\$ 181,157.31	\$ 1,157,394.87
0392-CENTRO DE SALUD ZOAPAN	\$ 292,766.05	\$ 966,010.68	\$ 1,258,776.73	\$ 417,616.27	\$ 410,799.40	\$ 841,160.46
0393-CENTRO DE SALUD EMILIO CARRANZA	\$ 1,018,059.44	\$ 1,370,071.30	\$ 2,388,130.74	\$ 495,423.19	\$ 488,203.72	\$ 1,892,707.55
0394-CENTRO DE SALUD ROSA DE CASTILLA	\$ 1,918,318.27	-\$ 1,582,565.90	\$ 335,752.37	\$ 335,752.37	\$ 334,708.51	\$ 0.00
0395-CENTRO DE SALUD SAN ANDRES YAHUITLALPAN	\$ 462,935.97	-\$ 89,572.80	\$ 373,363.17	\$ 82,456.35	\$ 82,345.97	\$ 290,906.82
0396-CENTRO DE SALUD IXTACTENANGO	\$ 1,357,061.59	-\$ 1,131,314.33	\$ 225,747.26	\$ 137,918.50	\$ 137,489.71	\$ 87,828.76
0397-CENTRO DE SALUD SAN MIGUEL TENEXTATILOYAN	\$ 2,092,200.60	-\$ 1,603,009.32	\$ 489,191.28	\$ 401,362.52	\$ 394,535.18	\$ 87,828.76
0398-CENTRO DE SALUD MIRAVALLS	\$ 249,603.29	-\$ 36,573.83	\$ 213,029.46	\$ 13,849.49	\$ 11,906.70	\$ 199,179.97

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0399-CENTRO DE SALUD SAN NICOLAS BUENOS AIRES	\$ 355,418.04	-\$ 7,366.31	\$ 348,051.73	\$ 63,936.72	\$ 61,585.44	\$ 284,115.01
0402-HOSPITAL COMUNITARIO CIUDAD SERDAN	\$ 35,990,625.98	-\$ 20,312,986.29	\$ 15,677,639.69	\$ 0.00	\$ 0.00	\$ 15,677,639.69
0403-HOSPITAL COMUNITARIO CUYOACO	\$ 11,139,898.80	\$ 12,170,870.44	\$ 23,310,769.24	\$ 5,489,013.80	\$ 5,021,640.17	\$ 17,821,755.44
0404-HOSPITAL COMUNITARIO QUIMIXTLAN	\$ 4,750,404.09	\$ 12,063,370.97	\$ 16,813,775.06	\$ 3,905,598.77	\$ 3,839,591.81	\$ 12,908,176.29
0405-UNIDAD MOVIL MEDICO DENTAL NO 449	\$ 0.00	\$ 80,264.02	\$ 80,264.02	\$ 80,264.02	\$ 80,014.49	\$ 0.00
0406-UNIDAD MOVIL MEDICO DENTAL NO 448	\$ 0.00	\$ 83,674.95	\$ 83,674.95	\$ 83,674.95	\$ 83,562.93	\$ 0.00
0407-UNIDAD MOVIL MEDICO DENTAL NO 447	\$ 603,138.61	-\$ 306,576.91	\$ 296,561.70	\$ 205,042.32	\$ 204,664.45	\$ 91,519.38
0412-CARAVANA NOPALUCAN	\$ 0.00	\$ 2,655.73	\$ 2,655.73	\$ 2,655.73	\$ 2,655.73	\$ 0.00
0416-JURISDICCION NO 5 HUEJOTZINGO	\$ 16,459,664.26	\$ 3,858,811.36	\$ 20,318,475.62	\$ 4,060,641.14	\$ 4,002,410.28	\$ 16,257,834.48
0417-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 77,520.48	\$ 77,520.48	\$ 77,520.48	\$ 77,520.48	\$ 0.00
0418-HOSPITAL GENERAL HUEJOTZINGO	\$ 84,081,581.77	-\$ 4,916,242.35	\$ 79,165,339.42	\$ 20,931,606.76	\$ 18,675,288.41	\$ 58,233,732.66
0419-HOSPITAL GENERAL CHOLULA	\$ 236,376,872.54	-\$ 10,468,632.40	\$ 225,908,240.14	\$ 49,595,300.89	\$ 44,652,969.75	\$ 176,312,939.25
0420-CENTRO DE SALUD URBANO ATlixco	\$ 57,563,049.18	-\$ 29,046,210.67	\$ 28,516,838.51	\$ 5,362,830.61	\$ 5,345,175.08	\$ 23,154,007.90
0421-CENTRO DE SALUD SANTA ANA YANCUITLALPAN	\$ 292,800.78	\$ 854,764.41	\$ 1,147,565.19	\$ 169,690.20	\$ 165,898.41	\$ 977,874.99
0422-CENTRO DE SALUD SANTA MARIA COZAMALOAPAN	\$ 649,921.19	-\$ 432,854.94	\$ 217,066.25	\$ 135,280.73	\$ 134,860.13	\$ 81,785.52
0423-CENTRO DE SALUD SANTO DOMINGO ATOYATEMPAN	\$ 821,972.93	\$ 65,476.46	\$ 887,449.39	\$ 195,618.24	\$ 189,096.79	\$ 691,831.15
0424-CENTRO DE SALUD DE SAN DIEGO ACAPULCO	\$ 1,291,276.96	-\$ 238,768.37	\$ 1,052,508.59	\$ 370,175.44	\$ 369,318.57	\$ 682,333.15
0425-CENTRO DE SALUD TRINIDAD TEPANGO	\$ 0.00	\$ 234,398.11	\$ 234,398.11	\$ 234,398.11	\$ 234,076.64	\$ 0.00
0426-CENTRO DE SALUD SAN JUAN AMECAC	\$ 2,040,721.58	-\$ 416,277.29	\$ 1,624,444.29	\$ 544,480.80	\$ 538,326.56	\$ 1,079,963.49
0427-CENTRO DE SALUD SAN JUAN TEJUPA	\$ 1,346,182.80	-\$ 843,567.20	\$ 502,615.60	\$ 250,697.25	\$ 246,734.75	\$ 251,918.35
0428-CENTRO DE SALUD SAN FRANCISCO XOCHITEOPAN	\$ 200,698.63	-\$ 39,265.46	\$ 161,433.17	\$ 0.00	\$ 0.00	\$ 161,433.17
0429-CENTRO DE SALUD SAN ANDRES CALPAN	\$ 1,408,845.70	\$ 3,607,232.04	\$ 5,016,077.74	\$ 978,383.55	\$ 976,240.59	\$ 4,037,694.19
0430-CENTRO DE SALUD SAN MATEO OZOLCO	\$ 1,156,727.55	-\$ 196,888.61	\$ 959,838.94	\$ 182,947.91	\$ 179,019.10	\$ 776,891.03
0432-CENTRO DE SALUD MIHUACAN	\$ 773,970.49	\$ 3,026,946.29	\$ 3,800,916.78	\$ 603,775.61	\$ 601,650.25	\$ 3,197,141.17
0433-CENTRO DE SALUD SAN FRANCISCO OCOTLAN	\$ 1,815,505.80	\$ 5,325,264.30	\$ 7,140,770.10	\$ 1,202,163.23	\$ 1,200,826.26	\$ 5,938,606.87
0436-CENTRO DE SALUD SAN LORENZO CHIAUTZINGO	\$ 2,504,198.33	-\$ 69,873.16	\$ 2,434,325.17	\$ 610,765.75	\$ 606,739.46	\$ 1,823,559.42
0437-CENTRO DE SALUD SAN JUAN TETLA	\$ 1,053,389.95	\$ 1,023,878.89	\$ 2,077,268.84	\$ 456,046.22	\$ 455,301.46	\$ 1,621,222.62
0438-CENTRO DE SALUD SAN NICOLAS ZECALACOYAN	\$ 391,428.92	\$ 2,176,217.74	\$ 2,567,646.66	\$ 286,769.39	\$ 286,385.54	\$ 2,280,877.27
0440-CENTRO DE SALUD CACALOXUCHITL	\$ 159,245.91	-\$ 42,216.00	\$ 117,029.91	\$ 0.00	\$ 0.00	\$ 117,029.91
0443-CENTRO DE SALUD ATEXCAC	\$ 521,242.30	\$ 1,584,011.74	\$ 2,105,254.04	\$ 558,298.61	\$ 553,204.51	\$ 1,546,955.43
0444-CENTRO DE SALUD SAN LUIS COYOTZINGO	\$ 1,604,273.21	\$ 3,607,584.24	\$ 5,211,857.45	\$ 817,360.56	\$ 816,378.55	\$ 4,394,496.89
0445-CENTRO DE SALUD XALMIMILULCO	\$ 23,360,943.89	-\$ 425,165.80	\$ 22,935,778.09	\$ 1,577,069.18	\$ 1,574,247.48	\$ 21,358,708.91
0446-CENTRO DE SALUD STA. MA. ZACATEPEC	\$ 2,360,854.59	\$ 2,479,006.73	\$ 4,839,861.32	\$ 940,765.95	\$ 937,418.73	\$ 3,899,095.37
0447-CENTRO DE SALUD NEALTICAN	\$ 1,632,453.11	\$ 2,521,080.15	\$ 4,153,533.26	\$ 934,728.66	\$ 933,093.09	\$ 3,218,804.60
0448-CENTRO DE SALUD SANTA CLARA OCOYUCAN	\$ 2,483,870.47	\$ 897,347.83	\$ 3,381,218.30	\$ 810,644.12	\$ 805,367.69	\$ 2,570,574.18

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0450-CENTRO DE SALUD SAN BERNABE TEMOXTITLA	\$ 1,218,274.56	\$ 449,903.99	\$ 1,668,178.55	\$ 266,260.94	\$ 262,503.68	\$ 1,401,917.61
0451-CENTRO DE SALUD SAN ANDRES CHOLULA	\$ 47,376,909.23	-\$ 6,462,492.21	\$ 40,914,417.02	\$ 1,613,227.35	\$ 1,611,024.85	\$ 39,301,189.67
0453-CENTRO DE SALUD SAN ANTONIO CACALOTEPEC	\$ 2,329,775.25	\$ 186,963.68	\$ 2,516,738.93	\$ 311,571.67	\$ 310,758.34	\$ 2,205,167.26
0454-CENTRO DE SALUD SAN RAFAEL COMAC	\$ 16,811,975.67	-\$ 1,428,515.66	\$ 15,383,460.01	\$ 442,559.24	\$ 441,789.13	\$ 14,940,900.77
0455-CENTRO DE SALUD SAN DIEGO LA MESA	\$ 376,700.36	\$ 722,926.74	\$ 1,099,627.10	\$ 67,276.49	\$ 67,218.32	\$ 1,032,350.61
0456-CENTRO DE SALUD SAN FELIPE TEOTLALCINGO	\$ 1,305,611.52	\$ 748,437.14	\$ 2,054,048.66	\$ 597,852.14	\$ 597,178.61	\$ 1,456,196.52
0457-CENTRO DE SALUD CHIPILO DE FRANCISCO JAVIER MINA	\$ 1,070,709.33	\$ 1,703,357.63	\$ 2,774,066.96	\$ 918,180.09	\$ 911,509.26	\$ 1,855,886.87
0458-CENTRO DE SALUD SAN JERONIMO TIANGUISMANALCO	\$ 267,270.82	\$ 815,116.37	\$ 1,082,387.19	\$ 353,888.63	\$ 352,614.31	\$ 728,498.56
0459-CENTRO DE SALUD SAN JUAN TUXCO	\$ 585,260.59	\$ 2,382,157.33	\$ 2,967,417.92	\$ 317,397.41	\$ 315,268.16	\$ 2,650,020.51
0460-CENTRO DE SALUD SAN RAFAEL TLANALAPAN	\$ 1,098,216.61	-\$ 293,144.83	\$ 805,071.78	\$ 579,207.67	\$ 574,894.73	\$ 225,864.11
0461-CENTRO DE SALUD SANTA MARIA MOYOTZINGO	\$ 997,320.58	\$ 2,519,997.99	\$ 3,517,318.57	\$ 648,791.55	\$ 645,958.09	\$ 2,868,527.02
0462-CENTRO DE SALUD SAN CRISTOBAL TEPATLAXCO	\$ 1,244,990.60	\$ 1,664,334.59	\$ 2,909,325.19	\$ 590,805.97	\$ 588,685.24	\$ 2,318,519.22
0464-CENTRO DE SALUD SAN BALTAZAR TEMAXCALAC	\$ 246,021.61	\$ 659,197.16	\$ 905,218.77	\$ 357,671.20	\$ 353,725.23	\$ 547,547.57
0465-CENTRO DE SALUD SAN FRANCISCO TEPEYECAC	\$ 995,161.99	\$ 2,517,567.61	\$ 3,512,729.60	\$ 655,568.26	\$ 654,604.40	\$ 2,857,161.34
0466-CENTRO DE SALUD SAN MATIAS TLALANCALECA	\$ 1,392,305.60	\$ 234,010.19	\$ 1,626,315.79	\$ 519,931.16	\$ 510,530.74	\$ 1,106,384.63
0467-CENTRO DE SALUD JUAREZ CORONACO	\$ 1,162,706.65	-\$ 374,277.01	\$ 788,429.64	\$ 160,758.12	\$ 157,755.65	\$ 627,671.52
0470-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN PEDRO CHOLULA	\$ 23,454,415.88	-\$ 3,749,239.81	\$ 19,705,176.07	\$ 4,648,645.20	\$ 4,582,408.20	\$ 15,056,530.87
0471-CENTRO DE SALUD SAN FRANCISCO CUAPAN	\$ 1,710,199.15	\$ 799,251.51	\$ 2,509,450.66	\$ 531,902.36	\$ 530,798.07	\$ 1,977,548.30
0472-CENTRO DE SALUD SANTA MARIA ACUEXCOMAC	\$ 816,929.96	\$ 2,385,264.27	\$ 3,202,194.23	\$ 574,551.53	\$ 567,445.12	\$ 2,627,642.70
0473-CENTRO DE SALUD CALVARIO	\$ 1,517,568.80	\$ 2,524,615.10	\$ 4,042,183.90	\$ 599,881.01	\$ 591,595.54	\$ 3,442,302.89
0474-CENTRO DE SALUD MOMOXPAN	\$ 8,821,356.35	-\$ 1,428,807.95	\$ 7,392,548.40	\$ 2,342,058.73	\$ 2,336,597.14	\$ 5,050,489.67
0475-CENTRO DE SALUD SANTA BARBARA ALMOLOYA	\$ 7,879,463.78	-\$ 1,637,184.73	\$ 6,242,279.05	\$ 1,429,300.35	\$ 1,424,579.30	\$ 4,812,978.70
0477-CENTRO DE SALUD SAN ANDRES HUEYACATITLA	\$ 153,063.01	\$ 973,474.29	\$ 1,126,537.30	\$ 547,137.34	\$ 543,992.84	\$ 579,399.96
0478-CENTRO DE SALUD AZTOTOACAN	\$ 2,451,071.56	-\$ 1,459,444.33	\$ 991,627.23	\$ 212,407.59	\$ 212,011.85	\$ 779,219.64
0479-CENTRO DE SALUD SAN LUCAS EL GRANDE	\$ 613,474.57	\$ 2,872,554.64	\$ 3,486,029.21	\$ 750,481.11	\$ 749,748.75	\$ 2,735,548.10
0480-CENTRO DE SALUD SAN SIMON ATZITZINTLA	\$ 371,720.66	\$ 1,567,403.04	\$ 1,939,123.70	\$ 250,493.56	\$ 250,248.34	\$ 1,688,630.14
0481-CENTRO DE SALUD SANTA ISABEL CHOLULA	\$ 1,675,857.53	\$ 1,712,753.90	\$ 3,388,611.43	\$ 562,334.36	\$ 561,548.52	\$ 2,826,277.07
0482-CENTRO DE SALUD SAN MARTIN TMAPA	\$ 1,008,434.97	\$ 598,068.54	\$ 1,606,503.51	\$ 426,741.97	\$ 425,979.71	\$ 1,179,761.54
0483-CENTRO DE SALUD SANTA ANA ACOZAUCLA	\$ 1,091,838.42	\$ 948,640.90	\$ 2,040,479.32	\$ 432,816.11	\$ 432,037.99	\$ 1,607,663.21
0484-CENTRO DE SALUD SAN PABLO AHUATEMPAN	\$ 1,650,513.45	\$ 99,636.42	\$ 1,750,149.87	\$ 604,419.12	\$ 603,351.89	\$ 1,145,730.75
0485-CENTRO DE SALUD SAN JUAN TIANGUISMANALCO	\$ 1,192,670.16	\$ 2,383,948.82	\$ 3,576,618.98	\$ 715,740.74	\$ 715,096.44	\$ 2,860,878.24
0486-CENTRO DE SALUD SANTA RITA TLAHUAPAN	\$ 1,816,122.19	\$ 1,823,979.66	\$ 3,640,101.85	\$ 695,018.09	\$ 686,646.34	\$ 2,945,083.76
0487-CENTRO DE SALUD GUADALUPE ZARAGOZA	\$ 358,449.85	\$ 2,065,930.96	\$ 2,424,380.81	\$ 390,276.21	\$ 388,164.47	\$ 2,034,104.60
0488-CENTRO DE SALUD SAN JUAN CUAUHTEMOC	\$ 172,296.83	\$ 895,577.64	\$ 1,067,874.47	\$ 223,936.20	\$ 223,589.42	\$ 843,938.27
0489-CENTRO DE SALUD DE TIANGUISTENCO	\$ 199,525.95	\$ 1,185,047.89	\$ 1,384,573.84	\$ 177,326.46	\$ 177,225.39	\$ 1,207,247.38

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0490-CENTRO DE SALUD SAN RAFAEL IXTAPALUCAN	\$ 327,072.44	\$ 96,644.36	\$ 423,716.80	\$ 165,878.71	\$ 153,756.69	\$ 257,838.09
0491-CENTRO DE SALUD STA. MA. TEXMELUCAN	\$ 491,147.18	\$ 551,457.01	\$ 1,042,604.19	\$ 293,797.36	\$ 293,484.27	\$ 748,806.83
0492-CENTRO DE SALUD SANTIAGO COLTZINGO	\$ 216,083.73	\$ 1,546,598.81	\$ 1,762,682.54	\$ 605,258.61	\$ 602,777.14	\$ 1,157,423.93
0493-CENTRO DE SALUD TLALTENANGO	\$ 1,667,554.00	\$ 1,725,737.36	\$ 3,393,291.36	\$ 673,544.60	\$ 665,774.10	\$ 2,719,746.76
0494-CENTRO DE SALUD ALPANOCAN	\$ 791,813.38	\$ 307,383.06	\$ 1,099,196.44	\$ 34,539.69	\$ 31,012.49	\$ 1,064,656.75
0495-CENTRO DE SALUD SANTA CRUZ CUAUTOMATITLA	\$ 60,470.57	\$ 65,410.97	\$ 125,881.54	\$ 80,343.67	\$ 76,956.52	\$ 45,537.87
0496-CENTRO DE SALUD URBANO DEL COMPLEJO MEDICO GONZALO RIO ARRONTE	\$ 11,958,861.21	\$ 3,609,433.13	\$ 15,568,294.34	\$ 1,843,794.17	\$ 1,837,569.94	\$ 13,724,500.17
0497-CENTRO DE SALUD SAN JERONIMO TECUANIPAN	\$ 597,706.21	-\$ 23,186.75	\$ 574,519.46	\$ 98,682.37	\$ 92,775.00	\$ 475,837.09
0498-CENTRO DE SALUD MAGDALENA YANCUITLALPAN	\$ 250,331.79	\$ 818,142.57	\$ 1,068,474.36	\$ 216,432.04	\$ 216,215.80	\$ 852,042.32
0500-HOSPITAL COMUNITARIO SAN MARTIN TEXMELUCAN EL MORAL	\$ 37,999,497.50	\$ 14,802,398.56	\$ 52,801,896.06	\$ 11,894,871.68	\$ 10,930,689.68	\$ 40,907,024.38
0501-UNIDAD MOVIL MEDICO DENTAL NO 562	\$ 472,826.78	-\$ 201,035.63	\$ 271,791.15	\$ 231,527.70	\$ 231,217.77	\$ 40,263.45
0503-UNIDAD MOVIL MEDICO DENTAL NO 560	\$ 0.00	\$ 119,419.54	\$ 119,419.54	\$ 119,419.54	\$ 119,259.69	\$ 0.00
0504-UNIDAD MOVIL MEDICO DENTAL NO 561	\$ 0.00	\$ 218,827.44	\$ 218,827.44	\$ 218,827.44	\$ 217,644.86	\$ 0.00
0509-CARAVANA HUAQUECHULA	\$ 0.00	\$ 2,722.17	\$ 2,722.17	\$ 2,722.17	\$ 2,722.17	\$ 0.00
0511-CENTRO NUEVA VIDA SAN MARTIN TEXMELUCAN	\$ 142,517.71	\$ 291,340.26	\$ 433,857.97	\$ 0.00	\$ 0.00	\$ 433,857.97
0512-CENTRO NUEVA VIDA SAN PEDRO CHOLULA	\$ 106,963.32	\$ 672,741.74	\$ 779,705.06	\$ 0.00	\$ 0.00	\$ 779,705.06
0513-JURISDICCION No 6 PUEBLA	\$ 24,130,300.05	\$ 6,483,655.91	\$ 30,613,955.96	\$ 6,405,664.37	\$ 6,353,127.43	\$ 24,208,291.59
0515-ALMACEN JURISDICCIONAL	\$ 1,482,584.42	\$ 69,908.64	\$ 1,552,493.06	\$ 77,520.48	\$ 77,520.48	\$ 1,474,972.58
0516-ALMACEN DEL HOSPITAL PSIQUIATRICO	\$ 406,423.82	-\$ 37,514.82	\$ 368,909.00	\$ 36,994.11	\$ 36,782.78	\$ 331,914.89
0517-ALMACEN DE MEDICAMENTOS Y MATERIAL DE CURACION HPSI (QUITAR ELHPSI)	\$ 404,290.91	-\$ 35,452.78	\$ 368,838.13	\$ 0.00	\$ 0.00	\$ 368,838.13
0518-LABORATORIO ESTATAL	\$ 51,303,027.62	\$ 48,858,506.31	\$ 100,161,533.93	\$ 19,113,351.38	\$ 18,049,963.89	\$ 81,048,182.55
0519-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	\$ 78,773,385.45	-\$ 41,588,737.45	\$ 37,184,648.00	\$ 9,117,226.14	\$ 9,082,395.57	\$ 28,067,421.86
0520-HOSPITAL PSIQUIATRICO DR. RAFAEL SERRANO	\$ 152,893,633.53	-\$ 95,162,801.51	\$ 57,730,832.02	\$ 29,623,346.61	\$ 22,269,936.51	\$ 28,107,485.41
0521-HOSPITAL DE LA MUJER	\$ 153,731,817.35	\$ 208,820,813.20	\$ 362,552,630.55	\$ 65,949,222.20	\$ 50,706,305.29	\$ 296,603,408.35
0522-HOSPITAL DEL NIÑO POBLANO	\$ 348,256,328.91	-\$ 66,149,136.90	\$ 282,107,192.01	\$ 63,139,100.80	\$ 49,518,322.84	\$ 218,968,091.21
0523-CENTRO ESTATAL DE SALUD MENTAL	\$ 21,195,189.44	\$ 27,197,771.65	\$ 48,392,961.09	\$ 8,205,425.66	\$ 7,349,414.84	\$ 40,187,535.43
0524-UNIDAD DE ONCOLOGIA	\$ 32,010,228.46	\$ 14,427,549.86	\$ 46,437,778.32	\$ 7,725,570.65	\$ 7,056,218.41	\$ 38,712,207.67
0525-UNEME CAPASITS PUEBLA	\$ 2,996,907.75	\$ 1,986,700.23	\$ 4,983,607.98	\$ 443,773.76	\$ 435,844.77	\$ 4,539,834.22
0526-UNIDAD DE QUEMADOS ANEXO AL HOSPITAL DEL NIÑO POBLANO	\$ 13,263,850.45	\$ 4,891,836.53	\$ 18,155,686.98	\$ 3,271,807.85	\$ 3,005,374.56	\$ 14,883,879.13
0527-HOSPITAL GRAL. DE LA ZONA NORTE BICENTENARIO DE LA INDEPENDENCIA	\$ 325,319,459.94	\$ 125,995,355.28	\$ 451,314,815.22	\$ 105,996,853.10	\$ 93,426,363.31	\$ 345,317,962.12
0528-HOSPITAL GENERAL DR. EDUARDO VAZQUEZ N.	\$ 415,777,240.14	-\$ 90,197,848.88	\$ 325,579,391.26	\$ 122,209,405.08	\$ 97,197,186.48	\$ 203,369,986.18
0529-CENTRO DE SALUD URBANO SAN BERNABE TEMOXTITLA	\$ 7,842,738.41	\$ 2,208,886.52	\$ 10,051,624.93	\$ 2,169,203.83	\$ 2,165,087.73	\$ 7,882,421.10
0530-CENTRO DE SALUD IGNACIO MARISCAL	\$ 8,701,691.22	\$ 3,741,313.91	\$ 12,443,005.13	\$ 1,422,749.24	\$ 1,420,091.21	\$ 11,020,255.89
0531-CENTRO DE SALUD URBANO BALCONES DEL SUR	\$ 5,703,498.73	\$ 5,477,701.95	\$ 11,181,200.68	\$ 2,586,026.81	\$ 2,574,352.85	\$ 8,595,173.87
0532-CENTRO DE SALUD URBANO EL SALVADOR	\$ 5,974,372.24	\$ 8,331,425.13	\$ 14,305,797.37	\$ 2,105,409.17	\$ 2,100,773.09	\$ 12,200,388.20

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0533-CENTRO DE SALUD URBANO LA LOMA	\$ 7,532,475.11	\$ 3,929,438.54	\$ 11,461,913.65	\$ 1,831,033.44	\$ 1,791,983.58	\$ 9,630,880.21
0535-CENTRO DE SALUD URBANO LOMAS DE SAN MIGUEL	\$ 8,997,793.15	\$ 2,293,125.12	\$ 11,290,918.27	\$ 2,477,623.33	\$ 2,475,329.73	\$ 8,813,294.94
0536-CENTRO DE SALUD URBANO MAYORAZGO	\$ 9,131,960.29	\$ 1,430,704.90	\$ 10,562,665.19	\$ 2,254,221.88	\$ 2,250,240.86	\$ 8,308,443.31
0538-CENTRO DE SALUD URBANO MEXICO 68	\$ 16,929,908.16	\$ 688,613.67	\$ 17,618,521.83	\$ 3,280,909.23	\$ 3,274,247.97	\$ 14,337,612.60
0540-CENTRO DE SALUD URBANO REFORMA SUR	\$ 6,851,448.33	\$ 3,467,301.40	\$ 10,318,749.73	\$ 1,996,605.02	\$ 1,994,232.27	\$ 8,322,144.71
0541-CENTRO DE SALUD URBANO ANALCO	\$ 63,274,014.06	-\$ 11,280,860.81	\$ 51,993,153.25	\$ 11,144,153.60	\$ 10,829,506.02	\$ 40,848,999.65
0542-CENTRO DE SALUD URBANO LA POPULAR CASTILLOTLA	\$ 84,200,096.01	-\$ 49,882,137.71	\$ 34,317,958.30	\$ 4,979,118.34	\$ 4,962,432.91	\$ 29,338,839.96
0543-CENTRO DE SALUD LOS ANGELES TETELA	\$ 1,562,070.95	\$ 2,671,601.08	\$ 4,233,672.03	\$ 1,055,002.91	\$ 1,049,706.22	\$ 3,178,669.12
0544-CENTRO DE SALUD SAN ANDRES AZUMIATLA	\$ 6,596,928.16	\$ 1,638,458.47	\$ 8,235,386.63	\$ 2,284,774.68	\$ 2,269,678.46	\$ 5,950,611.95
0545-CENTRO DE SALUD LA RESURRECCION	\$ 3,776,604.95	\$ 5,966,824.69	\$ 9,743,429.64	\$ 1,317,627.99	\$ 1,313,815.16	\$ 8,425,801.65
0547-CENTRO DE SALUD SAN BALTAZAR TETELA	\$ 1,397,868.68	\$ 4,652,579.29	\$ 6,050,447.97	\$ 1,070,160.90	\$ 1,067,786.69	\$ 4,980,287.07
0548-CENTRO DE SALUD URBANO SAN MIGUEL CANOA	\$ 2,432,317.15	\$ 2,729,165.55	\$ 5,161,482.70	\$ 1,631,077.61	\$ 1,625,606.03	\$ 3,530,405.09
0550-CENTRO DE SALUD SANTO TOMAS CHAULTA	\$ 3,491,695.28	\$ 2,746,888.70	\$ 6,238,583.98	\$ 1,156,264.50	\$ 1,153,429.19	\$ 5,082,319.48
0551-CENTRO DE SALUD SAN PEDRO ZACACHIMALPA	\$ 4,317,721.06	\$ 3,386,354.66	\$ 7,704,075.72	\$ 1,205,908.64	\$ 1,204,445.08	\$ 6,498,167.08
0555-CENTRO DE SALUD FRANCISCO I. MADERO	\$ 8,906,066.66	\$ 3,024,835.96	\$ 11,930,902.62	\$ 2,095,473.18	\$ 2,092,764.89	\$ 9,835,429.44
0556-CENTRO DE SALUD URBANO 2A AMPLIACION UNION ANTORCHISTA-ESPERANZA	\$ 3,356,733.09	\$ 3,042,617.80	\$ 6,399,350.89	\$ 1,115,502.00	\$ 1,109,288.36	\$ 5,283,848.89
0557-CENTRO DE SALUD SANTA CATARINA	\$ 1,295,001.01	\$ 1,504,633.08	\$ 2,799,634.09	\$ 575,651.60	\$ 573,473.23	\$ 2,223,982.49
0558-CENTRO DE SALUD SANTA MARIA GUADALUPE TECOLA	\$ 1,268,179.69	\$ 1,642,516.31	\$ 2,910,696.00	\$ 575,540.75	\$ 573,185.42	\$ 2,335,155.25
0559-CENTRO DE SALUD SAN MIGUEL EL CRISTO CANOA	\$ 4,903,552.13	\$ 7,473,935.72	\$ 12,377,487.85	\$ 4,521,370.17	\$ 4,508,389.69	\$ 7,856,117.68
0560-CENTRO DE SALUD GUADALUPE HIDALGO	\$ 2,346,806.59	\$ 996,991.26	\$ 3,343,797.85	\$ 617,786.45	\$ 616,464.13	\$ 2,726,011.40
0561-UNEME SORID	\$ 159,134.20	-\$ 32,272.32	\$ 126,861.88	\$ 0.00	\$ 0.00	\$ 126,861.88
0562-CENTRO NUEVA VIDA EDUARDO VAZQUEZ NAVARRO	\$ 0.00	\$ 342,912.08	\$ 342,912.08	\$ 342,912.08	\$ 341,845.98	\$ 0.00
0564-UNIDAD MOVIL MEDICO DENTAL NO 683	\$ 0.00	\$ 291,643.66	\$ 291,643.66	\$ 291,643.66	\$ 291,253.28	\$ 0.00
0565-UNIDAD MOVIL MEDICO DENTAL NO 684	\$ 1,494,052.75	-\$ 300,998.43	\$ 1,193,054.32	\$ 0.00	\$ 0.00	\$ 1,193,054.32
0566-UNIDAD MOVIL MEDICO DENTAL NO 685	\$ 0.00	\$ 305,047.90	\$ 305,047.90	\$ 305,047.90	\$ 304,639.57	\$ 0.00
0567-UNIDAD MOVIL MEDICO DENTAL NO 686	\$ 157,037.92	\$ 106,706.21	\$ 263,744.13	\$ 138,510.43	\$ 138,325.03	\$ 125,233.70
0568-UNIDAD MOVIL MEDICO DENTAL NO 687	\$ 475,627.22	-\$ 192,122.42	\$ 283,504.80	\$ 242,871.63	\$ 242,490.50	\$ 40,633.17
0569-UNIDAD MOVIL MEDICO DENTAL NO 688	\$ 0.00	\$ 290,831.24	\$ 290,831.24	\$ 290,831.24	\$ 290,441.97	\$ 0.00
0570-UNIDAD MOVIL MEDICO DENTAL NO 689	\$ 36,544.65	\$ 134,821.36	\$ 171,366.01	\$ 151,333.70	\$ 148,308.57	\$ 20,032.31
0571-UNIDAD MOVIL MEDICO DENTAL NO 690	\$ 358,714.71	-\$ 122,259.72	\$ 236,454.99	\$ 197,634.65	\$ 194,463.64	\$ 38,820.34
0572-UNIDAD MOVIL MEDICO DENTAL NO 691	\$ 0.00	\$ 250,618.59	\$ 250,618.59	\$ 250,618.59	\$ 250,283.12	\$ 0.00
0573-UNIDAD MOVIL MEDICO DENTAL NO 692	\$ 0.00	\$ 290,831.24	\$ 290,831.24	\$ 290,831.24	\$ 290,441.97	\$ 0.00
0574-UNIDAD MOVIL MEDICO DENTAL NO 693	\$ 0.00	\$ 294,080.79	\$ 294,080.79	\$ 294,080.79	\$ 293,687.15	\$ 0.00
0575-UNIDAD MOVIL MEDICO DENTAL NO 694	\$ 247,440.29	\$ 64,991.27	\$ 312,431.56	\$ 116,982.43	\$ 116,825.83	\$ 195,449.13
0576-JURISDICCION No 7 IZUCAR DE MATAMOROS	\$ 22,435,570.36	\$ 5,311,486.41	\$ 27,747,056.77	\$ 5,670,979.63	\$ 5,647,648.12	\$ 22,076,077.14

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0577-ALMACEN JURISDICCIONAL	\$ 654,463.78	\$ 75,041.51	\$ 729,505.29	\$ 77,520.48	\$ 77,520.48	\$ 651,984.81
0578-HOSPITAL GENERAL IZUCAR DE MATAMOROS	\$ 88,160,360.64	\$ 17,551,189.06	\$ 105,711,549.70	\$ 31,421,018.81	\$ 28,071,429.59	\$ 74,290,530.89
0579-CENTRO DE SALUD SAN MARCOS ACTEOPAN	\$ 2,017,873.63	-\$ 221,048.80	\$ 1,796,824.83	\$ 702,921.49	\$ 701,465.98	\$ 1,093,903.34
0581-CENTRO DE SALUD ATZALA	\$ 2,288,575.52	-\$ 1,942,023.56	\$ 346,551.96	\$ 346,551.96	\$ 342,054.73	\$ 0.00
0582-CENTRO DE SALUD COATZINGO	\$ 638,854.22	\$ 1,192,006.50	\$ 1,830,860.72	\$ 667,676.47	\$ 665,568.58	\$ 1,163,184.25
0583-CENTRO DE SALUD COHETZALA	\$ 1,376,607.03	-\$ 609,050.70	\$ 767,556.33	\$ 210,987.35	\$ 210,423.84	\$ 556,568.98
0585-CENTRO DE SALUD PILCAYA	\$ 73,491.17	\$ 461,551.27	\$ 535,042.44	\$ 120,245.55	\$ 116,603.62	\$ 414,796.89
0586-CENTRO DE SALUD SAN JUAN DEL RIO	\$ 179,170.99	\$ 1,173,557.75	\$ 1,352,728.74	\$ 160,458.26	\$ 156,762.51	\$ 1,192,270.48
0587-CENTRO DE SALUD TLANCUALPICAN	\$ 781,751.60	\$ 1,925,565.32	\$ 2,707,316.92	\$ 273,037.36	\$ 269,289.96	\$ 2,434,279.56
0588-CENTRO DE SALUD CHIETLA	\$ 4,056,161.86	-\$ 35,535.46	\$ 4,020,626.40	\$ 1,028,545.32	\$ 1,026,711.90	\$ 2,992,081.08
0589-CENTRO DE SALUD AHUEHUETZINGO	\$ 717,248.02	\$ 623,017.28	\$ 1,340,265.30	\$ 101,181.30	\$ 95,885.47	\$ 1,239,084.00
0591-CENTRO DE SALUD SAN ANTONIO COAYUCA	\$ 269,189.65	\$ 876,873.21	\$ 1,146,062.86	\$ 399,759.85	\$ 399,133.17	\$ 746,303.01
0592-CENTRO DE SALUD ESCAPE DE LAGUNILLAS	\$ 1,610,368.98	\$ 269,736.46	\$ 1,880,105.44	\$ 560,689.90	\$ 556,543.41	\$ 1,319,415.54
0593-CENTRO DE SALUD SANTA ANA NECOXTLA	\$ 1,694,042.37	-\$ 605,705.05	\$ 1,088,337.32	\$ 424,916.73	\$ 423,995.47	\$ 663,420.59
0595-CENTRO DE SALUD IXCAMILPA DE GUERRERO	\$ 621,759.44	\$ 565,561.15	\$ 1,187,320.59	\$ 281,424.41	\$ 277,417.28	\$ 905,896.18
0596-CENTRO DE SALUD TOLTECAMILA	\$ 0.00	\$ 85,391.35	\$ 85,391.35	\$ 85,391.35	\$ 79,805.23	\$ 0.00
0598-CENTRO DE SALUD AYUTLA	\$ 454,102.32	\$ 2,601,543.50	\$ 3,055,645.82	\$ 706,106.82	\$ 705,381.76	\$ 2,349,539.00
0599-CENTRO DE SALUD SAN JUAN COLON	\$ 636,659.79	\$ 1,283,899.54	\$ 1,920,559.33	\$ 386,759.27	\$ 382,729.15	\$ 1,533,800.06
0600-CENTRO DE SALUD SAN LUCAS COLUCAN	\$ 361,686.87	\$ 1,474,277.15	\$ 1,835,964.02	\$ 598,972.68	\$ 598,443.10	\$ 1,236,991.34
0601-CENTRO DE SALUD MATZACO	\$ 922,660.31	\$ 631,291.82	\$ 1,553,952.13	\$ 416,870.72	\$ 416,334.45	\$ 1,137,081.41
0602-CENTRO DE SALUD JOLALPAN	\$ 2,869,782.50	-\$ 1,289,322.49	\$ 1,580,460.01	\$ 656,534.09	\$ 648,951.56	\$ 923,925.92
0603-CENTRO DE SALUD MITEPEC	\$ 73,277.00	\$ 509,885.82	\$ 583,162.82	\$ 243,608.64	\$ 239,710.60	\$ 339,554.18
0604-CENTRO DE SALUD XOCHITEPEC	\$ 393,639.55	-\$ 38,728.99	\$ 354,910.56	\$ 108,544.31	\$ 105,017.11	\$ 246,366.25
0605-CENTRO DE SALUD SAN MARTIN TOTOLTEPEC	\$ 1,799,626.99	-\$ 1,248,111.14	\$ 551,515.85	\$ 269,807.74	\$ 268,968.93	\$ 281,708.11
0606-CENTRO DE SALUD HUEHUETLAN EL GRANDE	\$ 1,765,659.74	\$ 303,278.56	\$ 2,068,938.30	\$ 768,903.20	\$ 759,141.38	\$ 1,300,035.10
0607-CENTRO DE SALUD TEOTLALCO	\$ 1,624,576.58	\$ 1,322,978.99	\$ 2,947,555.57	\$ 507,707.53	\$ 501,829.86	\$ 2,439,848.04
0609-CENTRO DE SALUD TEPEOJUMA	\$ 5,747,855.25	-\$ 2,873,701.86	\$ 2,874,153.39	\$ 1,062,349.28	\$ 1,059,650.76	\$ 1,811,804.11
0610-CENTRO DE SALUD XOYATLA	\$ 1,327,337.65	\$ 477,208.82	\$ 1,804,546.47	\$ 409,815.30	\$ 409,210.71	\$ 1,394,731.17
0611-CENTRO DE SALUD TEPEXCO	\$ 1,321,028.29	-\$ 1,132,469.81	\$ 188,558.48	\$ 188,558.48	\$ 188,259.16	\$ 0.00
0612-CENTRO DE SALUD CALMECA	\$ 1,398,140.37	\$ 710,249.82	\$ 2,108,390.19	\$ 389,272.90	\$ 385,787.51	\$ 1,719,117.29
0613-CENTRO DE SALUD TILAPA	\$ 3,083,400.53	\$ 995,952.49	\$ 4,079,353.02	\$ 977,539.80	\$ 972,128.45	\$ 3,101,813.22
0614-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE TLAPANALA	\$ 3,187,389.06	\$ 1,799,155.49	\$ 4,986,544.55	\$ 1,028,740.25	\$ 1,025,389.30	\$ 3,957,804.30
0615-CENTRO DE SALUD XOCHILTEPEC	\$ 1,928,443.51	-\$ 228,945.47	\$ 1,699,498.04	\$ 445,989.67	\$ 439,076.13	\$ 1,253,508.37
0616-CENTRO DE SALUD SAN NICOLAS TOLENTINO	\$ 3,001,552.64	-\$ 1,031,367.63	\$ 1,970,185.01	\$ 507,953.05	\$ 496,313.01	\$ 1,462,231.96
0620-UNIDAD MOVIL MEDICO DENTAL NO 737	\$ 0.00	\$ 138,510.43	\$ 138,510.43	\$ 138,510.43	\$ 138,325.03	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0621-UNIDAD MOVIL MEDICO DENTAL NO 738	\$ 480,023.50	-\$ 439,390.33	\$ 40,633.17	\$ 0.00	\$ 0.00	\$ 40,633.17
0625-JURISDICCION No 8 ACATLAN DE OSORIO	\$ 21,425,013.14	\$ 4,797,946.06	\$ 26,222,959.20	\$ 5,434,818.85	\$ 5,408,250.07	\$ 20,788,140.35
0626-ALMACEN JURISDICCIONAL	\$ 367,400.49	\$ 76,231.07	\$ 443,631.56	\$ 77,520.48	\$ 77,520.48	\$ 366,111.08
0627-HOSPITAL GENERAL DE ACATLAN DE OSORIO	\$ 48,189,441.06	-\$ 7,079,013.19	\$ 41,110,427.87	\$ 11,019,033.52	\$ 9,749,213.24	\$ 30,091,394.35
0628-HOSPITAL COMUNITARIO TECOMATLAN	\$ 12,358,082.95	\$ 10,124,040.33	\$ 22,482,123.28	\$ 5,097,675.73	\$ 4,739,375.84	\$ 17,384,447.55
0629-HOSPITAL COMUNITARIO TULCINGO DE VALLE	\$ 11,249,957.27	\$ 11,286,178.61	\$ 22,536,135.88	\$ 5,787,850.21	\$ 5,265,129.01	\$ 16,748,285.67
0630-CENTRO DE SALUD HERMENEGILDO GALEANA	\$ 307,988.05	\$ 1,100,204.67	\$ 1,408,192.72	\$ 258,393.48	\$ 258,110.76	\$ 1,149,799.24
0631-CENTRO DE SALUD LA HUERTA	\$ 2,288,808.31	\$ 402,198.48	\$ 2,691,006.79	\$ 775,802.72	\$ 769,687.74	\$ 1,915,204.07
0632-CENTRO DE SALUD SAN BERNARDO	\$ 428,189.24	\$ 1,104,185.47	\$ 1,532,374.71	\$ 278,731.96	\$ 276,167.60	\$ 1,253,642.75
0633-CENTRO DE SALUD ACAXTLAHUACAN	\$ 162,340.32	\$ 128,706.39	\$ 291,046.71	\$ 156,169.39	\$ 156,169.39	\$ 134,877.32
0634-CENTRO DE SALUD CHILA DE LAS FLORES	\$ 1,721,871.41	\$ 1,290,033.58	\$ 3,011,904.99	\$ 659,767.18	\$ 659,103.87	\$ 2,352,137.81
0636-CENTRO DE SALUD CHINANTLA	\$ 988,618.65	\$ 2,906,993.82	\$ 3,895,612.47	\$ 532,890.51	\$ 532,121.18	\$ 3,362,721.96
0637-CENTRO DE SALUD SAN RAFAEL LA PAZ	\$ 2,583,553.65	-\$ 625,546.47	\$ 1,958,007.18	\$ 956,493.30	\$ 956,231.04	\$ 1,001,513.88
0638-CENTRO DE SALUD SAN ANTONIO CHILTEPEC	\$ 673,642.30	-\$ 441,197.10	\$ 232,445.20	\$ 50,871.60	\$ 50,713.42	\$ 181,573.60
0640-CENTRO DE SALUD PIAXTLA	\$ 177,893.52	\$ 405,661.61	\$ 583,555.13	\$ 121,856.67	\$ 121,693.56	\$ 461,698.46
0641-CENTRO DE SALUD SAN MIGUEL IXITLAN	\$ 738,014.75	\$ 317,088.12	\$ 1,055,102.87	\$ 849,007.89	\$ 809,116.88	\$ 206,094.98
0642-CENTRO DE SALUD SAN PABLO ANICANO	\$ 3,650,836.05	-\$ 1,881,706.02	\$ 1,769,130.03	\$ 550,004.22	\$ 542,653.29	\$ 1,219,125.81
0643-CENTRO DE SALUD CENTRO DE SALUD MIXQUIAPAN	\$ 4,141,792.92	-\$ 1,866,317.43	\$ 2,275,475.49	\$ 147,210.79	\$ 143,333.29	\$ 2,128,264.70
0644-CENTRO DE SALUD TEHUITZINGO	\$ 4,442,693.64	-\$ 402,662.97	\$ 4,040,030.67	\$ 962,578.21	\$ 950,793.35	\$ 3,077,452.46
0645-CENTRO DE SALUD XAYACATLAN DE BRAVO	\$ 780,861.77	\$ 1,142,714.02	\$ 1,923,575.79	\$ 313,758.59	\$ 309,362.99	\$ 1,609,817.20
0648-UNIDAD MOVIL MEDICO DENTAL NO 842	\$ 498,276.32	-\$ 28,241.34	\$ 470,034.98	\$ 78,000.91	\$ 77,627.10	\$ 392,034.07
0653-JURISDICCION No 9 TEPEXI DE RODRIGUEZ	\$ 10,070,083.98	\$ 1,775,481.56	\$ 11,845,565.54	\$ 2,535,521.62	\$ 2,493,857.87	\$ 9,310,043.92
0654-ALMACEN JURISDICCIONAL	\$ 764,134.51	-\$ 55,027.15	\$ 709,107.36	\$ 77,520.48	\$ 77,520.48	\$ 631,586.88
0656-HOSPITAL GENERAL DE TEPEACA	\$ 63,135,990.89	\$ 19,946,006.77	\$ 83,081,997.66	\$ 18,501,489.81	\$ 15,347,091.03	\$ 64,580,507.85
0658-HOSPITAL COMUNITARIO ACATZINGO	\$ 15,931,936.48	\$ 23,187,540.15	\$ 39,119,476.63	\$ 8,383,590.14	\$ 7,565,230.68	\$ 30,735,886.49
0659-HOSPITAL COMUNITARIO DR. MIGUEL ANGEL COBOS MARIN	\$ 11,730,256.11	\$ 5,134,911.89	\$ 16,865,168.00	\$ 3,173,485.89	\$ 3,111,762.09	\$ 13,691,682.11
0660-HOSPITAL GENERAL TECAMACHALCO	\$ 50,997,018.28	\$ 27,294,158.75	\$ 78,291,177.03	\$ 17,726,764.70	\$ 15,262,928.75	\$ 60,564,412.33
0661-HOSPITAL COMUNITARIO CUACNOPALAN	\$ 3,986,430.78	\$ 6,767,217.13	\$ 10,753,647.91	\$ 5,022,600.88	\$ 4,483,908.81	\$ 5,731,047.03
0662-HOSPITAL COMUNITARIO ZACAPALA	\$ 6,281,898.64	\$ 5,475,943.12	\$ 11,757,841.76	\$ 2,913,770.27	\$ 2,839,466.97	\$ 8,844,071.49
0663-CENTRO DE SALUD SANTA MARIA NENETZINTLA	\$ 592,423.92	\$ 862,888.45	\$ 1,455,312.37	\$ 311,252.01	\$ 310,835.14	\$ 1,144,060.36
0664-CENTRO DE SALUD CON SERVICIOS AMPLIADOS (CESSA) DE TEPETZALA	\$ 10,445,309.73	-\$ 271,437.54	\$ 10,173,872.19	\$ 1,251,575.84	\$ 1,214,516.15	\$ 8,922,296.35
0665-CENTRO DE SALUD SAN JUAN TEPULCO	\$ 673,526.66	\$ 2,210,527.92	\$ 2,884,054.58	\$ 774,702.41	\$ 771,087.19	\$ 2,109,352.17
0666-CENTRO DE SALUD APANGO	\$ 657,107.53	\$ 2,111,813.87	\$ 2,768,921.40	\$ 522,642.75	\$ 520,482.20	\$ 2,246,278.65
0667-CENTRO DE SALUD DOS NUCLEOS BASICOS SAN JERONIMO OCOTITLAN	\$ 2,168,032.04	-\$ 1,101,389.70	\$ 1,066,642.34	\$ 317,555.37	\$ 316,977.97	\$ 749,086.97
0668-CENTRO DE SALUD SAN ANTONIO TLACAMILCO	\$ 242,863.12	\$ 1,291,004.96	\$ 1,533,868.08	\$ 281,952.47	\$ 281,638.22	\$ 1,251,915.61

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0669-CENTRO DE SALUD BARRIO TLACAMILCO	\$ 374,655.77	\$ 1,235,766.80	\$ 1,610,422.57	\$ 292,919.61	\$ 292,590.69	\$ 1,317,502.96
0670-CENTRO DE SALUD LA MAGDALENA TETELA	\$ 1,096,544.86	\$ 1,287,222.57	\$ 2,383,767.43	\$ 383,664.11	\$ 383,157.92	\$ 2,000,103.32
0671-CENTRO DE SALUD ACTIPAN DE MORELOS	\$ 959,054.56	\$ 301,906.85	\$ 1,260,961.41	\$ 213,306.52	\$ 213,084.15	\$ 1,047,654.89
0672-CENTRO DE SALUD NICOLAS BRAVO	\$ 3,271,102.41	-\$ 1,361,614.91	\$ 1,909,487.50	\$ 209,852.12	\$ 209,207.01	\$ 1,699,635.38
0674-CENTRO DE SALUD SAN SEBASTIAN VILLANUEVA	\$ 153,242.39	\$ 889,757.72	\$ 1,043,000.11	\$ 291,294.83	\$ 290,968.06	\$ 751,705.28
0676-CENTRO DE SALUD SAN SALVADOR CHACHAPA	\$ 7,476,352.32	-\$ 2,203,845.93	\$ 5,272,506.39	\$ 1,541,966.48	\$ 1,540,445.58	\$ 3,730,539.91
0677-CENTRO DE SALUD CASA BLANCA	\$ 6,490,881.77	\$ 87,035.38	\$ 6,577,917.15	\$ 1,464,870.93	\$ 1,460,661.68	\$ 5,113,046.22
0678-CENTRO DE SALUD CONCEPCION CAPULAC	\$ 797,430.44	\$ 244,062.48	\$ 1,041,492.92	\$ 369,083.94	\$ 368,429.79	\$ 672,408.98
0679-CENTRO DE SALUD ATOYATEMPAN	\$ 1,186,682.98	\$ 193,553.66	\$ 1,380,236.64	\$ 474,956.94	\$ 470,952.27	\$ 905,279.70
0680-CENTRO DE SALUD DE 2 NUCLEOS BASICOS CUAPIAXTLA DE MADERO	\$ 1,762,120.99	\$ 1,154,429.17	\$ 2,916,550.16	\$ 699,187.39	\$ 691,434.41	\$ 2,217,362.77
0681-CENTRO DE SALUD CUAUTINCHAN	\$ 2,096,405.75	\$ 836,857.19	\$ 2,933,262.94	\$ 784,154.52	\$ 780,826.67	\$ 2,149,108.42
0682-CENTRO DE SALUD CUAYUCA DE ANDRADE	\$ 211,641.09	\$ 298,810.14	\$ 510,451.23	\$ 119,753.70	\$ 116,121.07	\$ 390,697.53
0684-CENTRO DE SALUD CHIGMECATITLAN	\$ 602,511.19	-\$ 489,624.02	\$ 112,887.17	\$ 107,018.72	\$ 106,686.01	\$ 5,868.45
0685-CENTRO DE SALUD GENERAL FELIPE ANGELES	\$ 1,177,485.11	\$ 463,277.68	\$ 1,640,762.79	\$ 336,488.01	\$ 333,255.94	\$ 1,304,274.78
0686-CENTRO DE SALUD SAN ANTONIO PORTEZUELO	\$ 170,189.75	\$ 571,363.34	\$ 741,553.09	\$ 421,011.67	\$ 420,054.15	\$ 320,541.42
0687-CENTRO DE SALUD CANDELARIA PORTEZUELOS	\$ 840,473.82	\$ 1,111,820.77	\$ 1,952,294.59	\$ 314,602.34	\$ 313,751.65	\$ 1,637,692.25
0688-CENTRO DE SALUD HUATLATLAUCA	\$ 728,333.49	\$ 1,609,770.22	\$ 2,338,103.71	\$ 218,123.41	\$ 217,831.45	\$ 2,119,980.30
0689-CENTRO DE SALUD SAN PABLO ZOYATITLANAPAN	\$ 651,681.69	-\$ 539,010.59	\$ 112,671.10	\$ 112,671.10	\$ 112,320.80	\$ 0.00
0690-CENTRO DE SALUD SANTA CLARA HUITZILTEPEC	\$ 231,485.81	\$ 1,460,782.07	\$ 1,692,267.88	\$ 119,674.33	\$ 119,579.19	\$ 1,572,593.55
0691-CENTRO DE SALUD ALTA LUZ CUATRO RAYAS	\$ 1,489,649.74	-\$ 827,566.52	\$ 662,083.22	\$ 230,309.12	\$ 230,000.85	\$ 431,774.10
0692-CENTRO DE SALUD ATENAYUCA	\$ 453,432.83	\$ 39,848.82	\$ 493,281.65	\$ 253,258.53	\$ 249,357.52	\$ 240,023.12
0693-CENTRO DE SALUD MIXTLA	\$ 219,484.50	\$ 858,765.24	\$ 1,078,249.74	\$ 280,302.13	\$ 277,785.99	\$ 797,947.61
0695-CENTRO DE SALUD SANTA CRUZ HUITZILTEPEC	\$ 164,622.23	\$ 947,698.77	\$ 1,112,321.00	\$ 230,037.06	\$ 226,284.25	\$ 882,283.94
0696-CENTRO DE SALUD CUESTA BLANCA	\$ 4,695,137.28	\$ 650,230.96	\$ 5,345,368.24	\$ 281,890.37	\$ 278,916.75	\$ 5,063,477.87
0697-CENTRO DE SALUD SAN MIGUEL XALTEPEC	\$ 605,485.27	\$ 2,179,335.51	\$ 2,784,820.78	\$ 669,626.84	\$ 668,104.35	\$ 2,115,193.94
0698-CENTRO DE SALUD LA PURISIMA	\$ 173,202.00	\$ 631,342.40	\$ 804,544.40	\$ 205,852.49	\$ 205,256.75	\$ 598,691.91
0699-CENTRO DE SALUD BELLA VISTA DE VICTORIA	\$ 191,065.00	\$ 16,686.27	\$ 207,751.27	\$ 56,088.77	\$ 55,178.50	\$ 151,662.50
0701-CENTRO DE SALUD JESUS NAZARENO	\$ 794,531.23	-\$ 420,712.20	\$ 373,819.03	\$ 174,919.46	\$ 174,522.32	\$ 198,899.57
0702-CENTRO DE SALUD PALMARITO TOCHAPAN	\$ 3,322,342.25	-\$ 721,925.79	\$ 2,600,416.46	\$ 688,565.82	\$ 673,964.80	\$ 1,911,850.64
0703-CENTRO DE SALUD SAN SIMON DE BRAVO	\$ 1,550,841.86	\$ 1,458,044.24	\$ 3,008,886.10	\$ 755,981.96	\$ 755,108.79	\$ 2,252,904.14
0704-CENTRO DE SALUD SAN JOSE TUZUAPAN	\$ 703,461.19	\$ 243,393.68	\$ 946,854.87	\$ 273,422.16	\$ 271,450.70	\$ 673,432.71
0705-CENTRO DE SALUD LA COMPAÑIA	\$ 1,054,522.98	-\$ 54,561.02	\$ 999,961.96	\$ 207,055.13	\$ 206,434.33	\$ 792,906.83
0706-CENTRO DE SALUD SANTA CATARINA VILLANUEVA	\$ 1,084,682.27	-\$ 979,481.91	\$ 105,200.36	\$ 105,200.36	\$ 102,963.97	\$ 0.00
0707-CENTRO DE SALUD QUECHOLAC	\$ 273,921.21	\$ 1,541,702.13	\$ 1,815,623.34	\$ 549,828.90	\$ 549,152.96	\$ 1,265,794.44
0708-CENTRO DE SALUD LOS REYES DE JUAREZ	\$ 1,671,635.38	\$ 3,476,783.31	\$ 5,148,418.69	\$ 914,672.63	\$ 910,239.63	\$ 4,233,746.06

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0709-CENTRO DE SALUD BENITO JUAREZ	\$ 164,490.66	\$ 1,330,105.49	\$ 1,494,596.15	\$ 355,878.85	\$ 355,465.63	\$ 1,138,717.30
0710-CENTRO DE SALUD BUENA VISTA DE JUAREZ	\$ 709,779.42	\$ 376,691.65	\$ 1,086,471.07	\$ 314,385.04	\$ 313,535.80	\$ 772,086.03
0711-CENTRO DE SALUD SAN JUAN OCOZAC	\$ 446,427.56	\$ 1,721,721.29	\$ 2,168,148.85	\$ 420,869.08	\$ 420,368.87	\$ 1,747,279.77
0714-CENTRO DE SALUD SAN MIGUEL ZACAOLA	\$ 771,493.15	\$ 332,059.09	\$ 1,103,552.24	\$ 294,192.13	\$ 293,687.37	\$ 809,360.11
0715-CENTRO DE SALUD TECALI DE HERRERA	\$ 2,066,438.33	-\$ 296,814.96	\$ 1,769,623.37	\$ 626,018.82	\$ 624,771.72	\$ 1,143,604.55
0716-CENTRO DE SALUD CONCEPCION CUAUTLA	\$ 335,101.69	\$ 1,150,469.17	\$ 1,485,570.86	\$ 234,370.99	\$ 234,057.27	\$ 1,251,199.87
0717-CENTRO DE SALUD SAN LUIS AJAJALPAN	\$ 396,873.60	\$ 929,130.92	\$ 1,326,004.52	\$ 296,414.01	\$ 295,882.93	\$ 1,029,590.51
0718-CENTRO DE SALUD SANTA CRUZ AJAJALPAN	\$ 752,048.37	\$ 789,911.55	\$ 1,541,959.92	\$ 314,248.47	\$ 313,667.69	\$ 1,227,711.45
0719-CENTRO DE SALUD LA PURISIMA DE HIDALGO	\$ 0.00	\$ 47,175.28	\$ 47,175.28	\$ 47,175.28	\$ 47,175.28	\$ 0.00
0720-CENTRO DE SALUD SAN ANTONIO LA PORTILLA	\$ 170,090.17	\$ 1,063,140.87	\$ 1,233,231.04	\$ 293,944.43	\$ 291,670.66	\$ 939,286.61
0721-CENTRO DE SALUD SANTA ROSA TECAMACHALCO	\$ 235,626.42	\$ 732,842.71	\$ 968,469.13	\$ 47,175.28	\$ 47,175.28	\$ 921,293.85
0722-CENTRO DE SALUD SANTIAGO ALSESECA	\$ 678,037.08	\$ 1,285,382.90	\$ 1,963,419.98	\$ 464,156.01	\$ 463,879.23	\$ 1,499,263.97
0723-CENTRO DE SALUD PINO SUAREZ	\$ 684,082.40	\$ 332,675.37	\$ 1,016,757.77	\$ 167,658.10	\$ 167,267.65	\$ 849,099.67
0724-CENTRO DE SALUD RUBEN JARAMILLO	\$ 110,509.41	\$ 780,865.27	\$ 891,374.68	\$ 254,966.57	\$ 252,591.61	\$ 636,408.11
0725-CENTRO DE SALUD XOCHIMILCO	\$ 1,500,853.94	-\$ 779,005.47	\$ 721,848.47	\$ 155,344.99	\$ 153,462.13	\$ 566,503.48
0726-CENTRO DE SALUD FRANCISCO VILLA	\$ 0.00	\$ 213,861.12	\$ 213,861.12	\$ 213,861.12	\$ 211,780.91	\$ 0.00
0728-CENTRO DE SALUD CON SERVICIOS AMPLAIADOS CESSATEPEACA	\$ 25,968,831.96	-\$ 12,933,068.45	\$ 13,035,763.51	\$ 2,081,638.25	\$ 2,047,777.07	\$ 10,954,125.26
0729-CENTRO DE SALUD SAN BARTOLOME HUEYAPAN	\$ 926,354.62	\$ 287,170.97	\$ 1,213,525.59	\$ 286,278.78	\$ 285,798.61	\$ 927,246.81
0730-CENTRO DE SALUD SAN HIPOLITO XOCHILTENANGO	\$ 336,218.07	\$ 1,261,127.24	\$ 1,597,345.31	\$ 273,828.76	\$ 273,525.36	\$ 1,323,516.55
0731-CENTRO DE SALUD SAN NICOLAS ZOYAPETLAYOCA	\$ 1,012,185.36	\$ 515,770.85	\$ 1,527,956.21	\$ 209,047.43	\$ 208,399.03	\$ 1,318,908.78
0732-CENTRO DE SALUD SAN PEDRO LA JOYA	\$ 397,065.98	\$ 25,998.79	\$ 423,064.77	\$ 277,808.95	\$ 277,224.24	\$ 145,255.82
0733-CENTRO DE SALUD SANTIAGO ACATLAN	\$ 3,633,412.97	\$ 2,065,354.02	\$ 5,698,766.99	\$ 583,131.35	\$ 582,622.97	\$ 5,115,635.64
0734-CENTRO DE SALUD SAN JOSE CARPINTEROS	\$ 696,477.18	\$ 329,656.52	\$ 1,026,133.70	\$ 231,470.59	\$ 230,660.00	\$ 794,663.11
0735-CENTRO DE SALUD OXTOTIPAN	\$ 475,558.33	-\$ 329,349.66	\$ 146,208.67	\$ 146,208.67	\$ 145,754.09	\$ 0.00
0736-CENTRO DE SALUD SAN LORENZO LA JOYA	\$ 691,571.82	-\$ 488,704.57	\$ 202,867.25	\$ 105,583.38	\$ 105,401.80	\$ 97,283.87
0737-CENTRO DE SALUD HUAJOYUCA	\$ 1,267,726.72	-\$ 420,680.16	\$ 847,046.56	\$ 190,360.94	\$ 185,067.50	\$ 656,685.62
0738-CENTRO DE SALUD HUEJONAPAN	\$ 336,976.45	-\$ 226,267.86	\$ 110,708.59	\$ 110,708.59	\$ 110,491.69	\$ 0.00
0739-CENTRO DE SALUD TEPEYAHUALCO DE CUAUHEMOC	\$ 1,468,607.36	-\$ 130,047.34	\$ 1,338,560.02	\$ 376,056.32	\$ 375,419.31	\$ 962,503.70
0741-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TOCHTEPEC	\$ 1,772,078.23	\$ 1,648,419.80	\$ 3,420,498.03	\$ 1,147,629.50	\$ 1,110,708.14	\$ 2,272,868.53
0743-CENTRO DE SALUD SAN BARTOLOME TEPETLACALTECHCO	\$ 0.00	\$ 242,020.18	\$ 242,020.18	\$ 84,081.11	\$ 83,968.55	\$ 157,939.07
0744-CENTRO DE SALUD ACUEXCOMAC	\$ 284,979.76	\$ 1,601,413.47	\$ 1,886,393.23	\$ 309,515.98	\$ 309,101.66	\$ 1,576,877.25
0745-CENTRO DE SALUD SAN ANTONIO JUAREZ	\$ 713,273.67	\$ 154,791.10	\$ 868,064.77	\$ 101,378.77	\$ 101,268.39	\$ 766,686.00
0746-CENTRO DE SALUD XOCHITLAN	\$ 707,159.97	\$ 728,804.26	\$ 1,435,964.23	\$ 733,870.24	\$ 726,281.26	\$ 702,093.99
0748-CENTRO DE SALUD SAN MIGUEL ZOZUTLA	\$ 560,586.95	\$ 972,270.12	\$ 1,532,857.07	\$ 462,867.57	\$ 460,543.37	\$ 1,069,989.50
0749-CENTRO DE SALUD DE YEHUALTEPEC	\$ 339,237.86	\$ 943,528.84	\$ 1,282,766.70	\$ 350,791.24	\$ 350,593.88	\$ 931,975.46

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0751-CENTRO DE SALUD SAN ANDRES LAS VEGAS	\$ 800,313.78	-\$ 664,777.88	\$ 135,535.90	\$ 47,175.28	\$ 47,175.28	\$ 88,360.62
0752-CENTRO NUEVA VIDA TEPEACA	\$ 191,065.00	-\$ 39,402.50	\$ 151,662.50	\$ 0.00	\$ 0.00	\$ 151,662.50
0756-CARAVANA ZACAPALA	\$ 0.00	\$ 2,655.73	\$ 2,655.73	\$ 2,655.73	\$ 2,655.73	\$ 0.00
0762-JURISDICCION No 10 TEHUACAN	\$ 32,845,857.86	\$ 7,456,939.42	\$ 40,302,797.28	\$ 7,670,464.47	\$ 7,656,544.22	\$ 32,632,332.81
0763-ALMACEN JURISDICCIONAL	\$ 770,913.19	-\$ 412,930.53	\$ 357,982.66	\$ 38,760.24	\$ 38,760.24	\$ 319,222.42
0764-HOSPITAL GENERAL TEHUACAN	\$ 158,771,360.92	-\$ 13,653,919.95	\$ 145,117,440.97	\$ 44,962,288.91	\$ 34,747,376.81	\$ 100,155,152.06
0765-HOSPITAL DE LA MUJER Y NEONATOLOGIA	\$ 84,001,026.51	\$ 44,861,890.45	\$ 128,862,916.96	\$ 33,059,691.93	\$ 27,298,881.12	\$ 95,803,225.03
0766-HOSPITAL COMUNITARIO AJALPAN	\$ 23,771,783.23	\$ 5,208,224.17	\$ 28,980,007.40	\$ 8,061,969.74	\$ 7,497,864.73	\$ 20,918,037.66
0767-HOSPITAL COMUNITARIO COXCATLAN	\$ 20,303,741.22	\$ 12,589,813.79	\$ 32,893,555.01	\$ 7,827,216.41	\$ 7,220,996.08	\$ 25,066,338.60
0768-HOSPITAL COMUNITARIO TLACOTEPEC DE PORFIRIO DIZ	\$ 4,597,168.38	\$ 9,212,123.26	\$ 13,809,291.64	\$ 2,966,556.38	\$ 2,915,328.72	\$ 10,842,735.26
0769-HOSPITAL COMUNITARIO TLACOTEPEC DE BENITO JUAREZ	\$ 16,126,863.27	\$ 11,905,798.62	\$ 28,032,661.89	\$ 5,444,648.31	\$ 4,983,052.42	\$ 22,588,013.58
0770-HOSPITAL COMUNITARIO VICENTE GUERRERO	\$ 9,194,391.06	\$ 3,471,463.56	\$ 12,665,854.62	\$ 3,552,268.46	\$ 3,399,485.53	\$ 9,113,586.16
0771-HOSPITAL COMUNITARIO ZOQUITLAN	\$ 5,730,044.62	\$ 3,383,421.48	\$ 9,113,466.10	\$ 1,774,487.81	\$ 1,698,041.43	\$ 7,338,978.29
0772-CENTRO DE SALUD CUAUTOTOLAPA	\$ 0.00	\$ 34,539.69	\$ 34,539.69	\$ 34,539.69	\$ 31,012.49	\$ 0.00
0773-CENTRO DE SALUD TECPANZACOALCO	\$ 386,984.08	-\$ 234,905.54	\$ 152,078.54	\$ 81,325.02	\$ 81,081.34	\$ 70,753.52
0774-CENTRO DE SALUD CUAXUXPA	\$ 0.00	\$ 47,498.47	\$ 47,498.47	\$ 47,498.47	\$ 47,498.47	\$ 0.00
0775-CENTRO DE SALUD TEPETLAMPÁ	\$ 0.00	\$ 34,539.69	\$ 34,539.69	\$ 34,539.69	\$ 31,012.49	\$ 0.00
0776-CENTRO DE SALUD COXOLICO	\$ 0.00	\$ 68,993.67	\$ 68,993.67	\$ 68,993.67	\$ 61,948.03	\$ 0.00
0777-CENTRO DE SALUD CHICHICAPA	\$ 73,851.49	\$ 432,761.42	\$ 506,612.91	\$ 86,112.04	\$ 85,996.78	\$ 420,500.87
0779-CENTRO DE SALUD ALTEPEXI	\$ 7,013,703.28	-\$ 2,247,310.07	\$ 4,766,393.21	\$ 1,025,587.08	\$ 1,023,739.40	\$ 3,740,806.13
0780-CENTRO DE SALUD CALTEPEC	\$ 528,322.17	\$ 194,947.76	\$ 723,269.93	\$ 240,757.54	\$ 240,570.58	\$ 482,512.39
0781-CENTRO DE SALUD CHAPULCO	\$ 1,416,642.41	\$ 1,913,719.97	\$ 3,330,362.38	\$ 930,170.28	\$ 928,868.42	\$ 2,400,192.10
0782-CENTRO DE SALUD ELOXOCHITLAN	\$ 1,392,303.85	-\$ 539,872.41	\$ 852,431.44	\$ 260,890.02	\$ 257,429.02	\$ 591,541.42
0783-CENTRO DE SALUD XONOTIPAN DE JUAREZ	\$ 478,903.98	\$ 238,400.19	\$ 717,304.17	\$ 170,950.62	\$ 167,638.15	\$ 546,353.55
0784-CENTRO DE SALUD CALIPAN	\$ 3,869,934.43	-\$ 2,118,451.35	\$ 1,751,483.08	\$ 436,592.34	\$ 432,227.16	\$ 1,314,890.74
0785-CENTRO DE SALUD OCOTLAMANIC	\$ 876,135.55	\$ 180,720.51	\$ 1,056,856.06	\$ 422,559.27	\$ 421,507.26	\$ 634,296.79
0786-CENTRO DE SALUD SAN JOSE TILAPA	\$ 781,404.45	\$ 1,101,260.80	\$ 1,882,665.25	\$ 545,572.97	\$ 544,995.62	\$ 1,337,092.28
0787-CENTRO DE SALUD VIGASTEPEC	\$ 45,526.51	\$ 859,451.48	\$ 904,977.99	\$ 132,938.73	\$ 132,822.93	\$ 772,039.26
0788-CENTRO DE SALUD COYOMEAPAN	\$ 1,049,194.01	-\$ 382,167.97	\$ 667,026.04	\$ 302,509.48	\$ 302,033.92	\$ 364,516.56
0789-CENTRO DE SALUD NICOLAS BRAVO	\$ 264,784.35	\$ 166,559.94	\$ 431,344.29	\$ 84,893.49	\$ 84,779.86	\$ 346,450.80
0790-CENTRO DE SALUD AZUMBILLA	\$ 2,525,272.47	\$ 1,098,227.62	\$ 3,623,500.09	\$ 854,930.28	\$ 853,558.60	\$ 2,768,569.81
0791-CENTRO DE SALUD SAN ANTONIO CAÑADA	\$ 686,013.50	\$ 1,214,187.25	\$ 1,900,200.75	\$ 633,639.46	\$ 626,177.81	\$ 1,266,561.29
0792-CENTRO DE SALUD SAN GABRIEL CHILAC	\$ 3,682,713.35	\$ 756,238.85	\$ 4,438,952.20	\$ 1,235,454.34	\$ 1,232,092.75	\$ 3,203,497.86
0793-CENTRO DE SALUD SAN JUAN ATZINGO	\$ 388,593.84	\$ 1,593,328.95	\$ 1,981,922.79	\$ 322,514.04	\$ 322,082.33	\$ 1,659,408.75
0794-CENTRO DE SALUD SAN PEDRO TETITLAN	\$ 329,007.66	\$ 818,247.12	\$ 1,147,254.78	\$ 86,112.04	\$ 85,996.78	\$ 1,061,142.74

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0795-CENTRO DE SALUD SAN JOSE AXUXCO	\$ 402,866.92	\$ 644,692.83	\$ 1,047,559.75	\$ 221,385.55	\$ 217,669.77	\$ 826,174.20
0796-CENTRO DE SALUD SAN JOSE MIAHUATLAN	\$ 1,606,473.37	-\$ 835,754.29	\$ 770,719.08	\$ 191,051.03	\$ 190,457.06	\$ 579,668.05
0797-CENTRO DE SALUD BUENA VISTA DE CUAUHEMOC	\$ 489,113.09	-\$ 388,917.22	\$ 100,195.87	\$ 0.00	\$ 0.00	\$ 100,195.87
0798-CENTRO DE SALUD PASO ATZIHUATL	\$ 1,261,568.40	-\$ 971,412.02	\$ 290,156.38	\$ 290,156.38	\$ 289,254.30	\$ 0.00
0799-CENTRO DE SALUD ZACATEPEC DE BRAVO	\$ 2,556,417.79	-\$ 2,184,765.89	\$ 371,651.90	\$ 371,651.90	\$ 370,504.95	\$ 0.00
0800-CENTRO DE SALUD VILLA DEL RIO	\$ 56,807.04	\$ 905,008.65	\$ 961,815.69	\$ 320,553.00	\$ 320,032.47	\$ 641,262.69
0801-CENTRO DE SALUD MAZATEOPAN	\$ 353,678.92	-\$ 240,163.79	\$ 113,515.13	\$ 54,733.65	\$ 54,066.39	\$ 58,781.48
0802-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SANTIAGO MIAGUATLAN	\$ 11,612,030.45	\$ 2,052,768.57	\$ 13,664,799.02	\$ 2,462,446.22	\$ 2,433,183.10	\$ 11,202,352.80
0803-CENTRO DE SALUD URBANO TEHUACAN	\$ 62,057,119.08	-\$ 7,465,349.70	\$ 54,591,769.38	\$ 11,352,270.52	\$ 10,843,883.03	\$ 43,239,498.86
0804-CENTRO DE SALUD MAGDALENA CUAYUCATEPEC	\$ 92,918,679.51	-\$ 12,070,692.43	\$ 80,847,987.08	\$ 895,944.54	\$ 892,742.02	\$ 79,952,042.54
0805-CENTRO DE SALUD SAN PABLO TEPETZINGO	\$ 2,005,386.31	-\$ 168,703.11	\$ 1,836,683.20	\$ 391,372.82	\$ 388,859.97	\$ 1,445,310.38
0806-CENTRO DE SALUD SAN CRISTOBAL TEPETEOPAN	\$ 1,336,230.00	-\$ 191,473.87	\$ 1,144,756.13	\$ 257,576.42	\$ 257,063.95	\$ 887,179.71
0807-CENTRO DE SALUD SANTA CRUZ ACAPA	\$ 2,119,721.74	-\$ 211,015.03	\$ 1,908,706.71	\$ 454,323.62	\$ 453,505.11	\$ 1,454,383.09
0808-CENTRO DE SALUD SAN MARCOS NECOXTLA	\$ 1,889,400.70	-\$ 887,087.53	\$ 1,002,313.17	\$ 311,122.05	\$ 309,003.92	\$ 691,191.12
0809-CENTRO DE SALUD TEPANCO DE LOPEZ	\$ 1,741,218.25	\$ 2,482,672.67	\$ 4,223,890.92	\$ 1,123,396.29	\$ 1,116,877.33	\$ 3,100,494.63
0810-CENTRO DE SALUD CACALOAPAN	\$ 2,871,961.69	-\$ 2,221,125.34	\$ 650,836.35	\$ 351,933.04	\$ 347,585.94	\$ 298,903.31
0811-CENTRO DE SALUD JOSE MARIA PINO SUAREZ	\$ 1,599,952.83	\$ 753,542.00	\$ 2,353,494.83	\$ 636,635.89	\$ 635,841.09	\$ 1,716,858.94
0812-CENTRO DE SALUD SAN BARTOLO TEONTEPEC	\$ 1,728,431.33	\$ 861,962.58	\$ 2,590,393.91	\$ 1,035,435.10	\$ 1,029,304.30	\$ 1,554,958.81
0813-CENTRO DE SALUD SANTA MARIA LA ALTA	\$ 756,482.17	\$ 1,048,967.98	\$ 1,805,450.15	\$ 788,307.79	\$ 783,945.13	\$ 1,017,142.36
0814-CENTRO DE SALUD TLACUITLAPAN LA ESTACION	\$ 693,573.30	\$ 425,964.94	\$ 1,119,538.24	\$ 387,578.32	\$ 387,272.34	\$ 731,959.92
0815-CENTRO DE SALUD SAN MARCOS TLACOYALCO	\$ 47,311.60	\$ 789,831.25	\$ 837,142.85	\$ 302,839.80	\$ 302,529.87	\$ 534,303.05
0816-CENTRO DE SALUD ALHUACA	\$ 1,010,686.43	-\$ 529,472.61	\$ 481,213.82	\$ 243,043.39	\$ 236,636.65	\$ 238,170.43
0817-CENTRO DE SALUD RANCHO NUEVO	\$ 0.00	\$ 239,857.08	\$ 239,857.08	\$ 239,857.08	\$ 239,670.81	\$ 0.00
0818-CENTRO DE SALUD TEPETZITZINTLA	\$ 1,570,015.00	-\$ 797,679.40	\$ 772,335.60	\$ 214,311.97	\$ 212,144.77	\$ 558,023.63
0819-CENTRO DE SALUD TEXCALA	\$ 1,014,067.08	\$ 319,591.50	\$ 1,333,658.58	\$ 193,884.42	\$ 193,434.08	\$ 1,139,774.16
0820-CENTRO DE SALUD ATZUMBA	\$ 1,081,486.54	\$ 131,283.70	\$ 1,212,770.24	\$ 209,940.05	\$ 209,757.27	\$ 1,002,830.19
0821-CENTRO DE SALUD ZINACATEPEC	\$ 4,672,141.54	-\$ 816,797.84	\$ 3,855,343.70	\$ 1,054,461.25	\$ 1,048,032.05	\$ 2,800,882.45
0822-CENTRO DE SALUD CACALOC	\$ 371,761.27	-\$ 340,484.69	\$ 31,276.58	\$ 31,276.58	\$ 31,179.34	\$ 0.00
0823-CENTRO DE SALUD XITLAMA	\$ 628,104.96	-\$ 410,955.22	\$ 217,149.74	\$ 174,352.91	\$ 173,237.63	\$ 42,796.83
0824-CENTRO DE SALUD COYOLAPA	\$ 2,902,150.91	-\$ 2,501,075.62	\$ 401,075.29	\$ 0.00	\$ 0.00	\$ 401,075.29
0825-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEHUACAN	\$ 23,069,162.69	\$ 5,603,477.14	\$ 28,672,639.83	\$ 5,857,089.15	\$ 5,478,910.15	\$ 22,815,550.68
0826-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ALCOMUNGA	\$ 6,074,995.25	-\$ 2,302,441.27	\$ 3,772,553.98	\$ 825,998.55	\$ 807,355.55	\$ 2,946,555.43
0827-CENTRO NUEVA VIDA TEHUACAN	\$ 142,517.71	-\$ 28,561.84	\$ 113,955.87	\$ 0.00	\$ 0.00	\$ 113,955.87
0829-CARAVANA TEPETLAMPÁ	\$ 0.00	\$ 2,738.81	\$ 2,738.81	\$ 2,738.81	\$ 2,738.81	\$ 0.00
0834-CARAVANA TIPO 2 VILLA DEL RIO	\$ 0.00	\$ 2,655.73	\$ 2,655.73	\$ 2,655.73	\$ 2,655.73	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0836-CARAVANA PASO SANTIAGO	\$ 0.00	\$ 2,945.12	\$ 2,945.12	\$ 2,945.12	\$ 2,945.12	\$ 0.00
0838-CARAVANA VICENTE GUERRERO	\$ 0.00	\$ 2,738.81	\$ 2,738.81	\$ 2,738.81	\$ 2,738.81	\$ 0.00
0843-UNEME SORID	\$ 667,474.29	-\$ 139,260.16	\$ 528,214.13	\$ 0.00	\$ 0.00	\$ 528,214.13
0844-UNIDAD MOVIL MEDICO DENTAL NO 1073	\$ 0.00	\$ 60,115.93	\$ 60,115.93	\$ 60,115.93	\$ 60,035.46	\$ 0.00
0845-UNIDAD MOVIL MEDICO DENTAL NO 1074	\$ 191,065.00	\$ 73,223.82	\$ 264,288.82	\$ 112,626.32	\$ 112,523.94	\$ 151,662.50
0846-UNIDAD MOVIL MEDICO DENTAL NO 1075	\$ 457,689.09	-\$ 26,358.30	\$ 431,330.79	\$ 148,665.14	\$ 148,466.15	\$ 282,665.65
0852-CENTRO DE SALUD METLALTOYUCA	\$ 3,303,644.31	-\$ 765,115.34	\$ 2,538,528.97	\$ 925,352.01	\$ 914,692.80	\$ 1,613,176.96
0853-CENTRO DE SALUD SAN PEDRO OCOTLAN	\$ 735,479.74	-\$ 500,492.96	\$ 234,986.78	\$ 157,382.74	\$ 153,239.41	\$ 77,604.04
0854-CENTRO DE SALUD DE 1 NUCLEO BASICO MAS DENTAL SAN FELIPE TEPEMAXALCO	\$ 1,199,098.06	-\$ 78,562.36	\$ 1,120,535.70	\$ 261,255.23	\$ 258,793.26	\$ 859,280.47
0855-CENTRO DE SALUD TLANEPANTLA	\$ 2,997,992.50	-\$ 910,507.98	\$ 2,087,484.52	\$ 459,662.91	\$ 458,783.18	\$ 1,627,821.61
0856-CENTRO DE SALUD FRANCISCO I MADERO	\$ 3,641,060.58	-\$ 1,296,581.76	\$ 2,344,478.82	\$ 627,339.30	\$ 625,535.64	\$ 1,717,139.52
0857-CENTRO DE SALUD DE HUEYTAMALCO	\$ 2,191,540.07	-\$ 1,385,923.02	\$ 805,617.05	\$ 457,467.70	\$ 456,805.53	\$ 348,149.35
0859-CENTRO DE SALUD URBANO DE TECAMACHALCO	\$ 34,191,370.11	-\$ 2,009,541.16	\$ 32,181,828.95	\$ 1,273,649.22	\$ 1,267,826.52	\$ 30,908,179.73
0860-CESSA SAN MARTIN TEXMELUCAN	\$ 18,627,566.43	-\$ 608,060.91	\$ 18,019,505.52	\$ 3,449,958.13	\$ 3,276,013.93	\$ 14,569,547.39
0861-CENTRO DE SALUD DE TEPETITLAN	\$ 278,090.43	\$ 228,592.96	\$ 506,683.39	\$ 284,165.82	\$ 275,912.40	\$ 222,517.57
0863-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ESPERANZA	\$ 3,461,396.14	\$ 81,307.63	\$ 3,542,703.77	\$ 1,454,963.31	\$ 1,417,914.64	\$ 2,087,740.46
0864-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE AMOZOC	\$ 20,168,884.39	-\$ 1,010,100.40	\$ 19,158,783.99	\$ 5,293,593.89	\$ 5,240,156.49	\$ 13,865,190.10
0865-CENTRO DE SALUD CON SERVICIOS AMPLIADOS IZUCAR DE MATAMOROS	\$ 37,844,122.69	-\$ 9,506,182.17	\$ 28,337,940.52	\$ 3,430,019.72	\$ 3,404,284.48	\$ 24,907,920.80
0866-HOSPITAL DE TRAUMATOLOGIA Y ORTOPEDIA DR. Y GENERAL RAFAEL MORENO VALLE	\$ 143,398,264.03	\$ 40,466,166.49	\$ 183,864,430.52	\$ 46,250,371.40	\$ 33,394,171.51	\$ 137,614,059.12
0867-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN SALVADOR EL VERDE	\$ 3,410,851.86	\$ 2,172,281.18	\$ 5,583,133.04	\$ 776,999.82	\$ 765,369.14	\$ 4,806,133.22
0868-CESSA LA LIBERTAD	\$ 64,028,043.86	-\$ 27,114,792.13	\$ 36,913,251.73	\$ 2,751,820.24	\$ 2,747,530.95	\$ 34,161,431.49
0869-CESSA SAN FRANCISCO TOTIMEHUACAN	\$ 75,417,442.91	-\$ 50,331,762.52	\$ 25,085,680.39	\$ 4,699,540.02	\$ 4,690,267.75	\$ 20,386,140.37
0870-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE SAN FELIPE HUEYOTLIPAN	\$ 22,824,613.65	-\$ 5,611,106.29	\$ 17,213,507.36	\$ 4,332,704.99	\$ 4,310,621.26	\$ 12,880,802.37
0871-CESSA ROMERO VARGAS	\$ 177,142,330.86	-\$ 123,698,100.14	\$ 53,444,230.72	\$ 4,324,056.84	\$ 4,307,092.82	\$ 49,120,173.88
0872-CESSA SAN GABRIEL TETZOYOCAN	\$ 3,437,631.69	-\$ 1,516,395.25	\$ 1,921,236.44	\$ 620,249.81	\$ 599,653.35	\$ 1,300,986.63
0873-CESSA NOPALUCAN	\$ 8,238,680.24	-\$ 1,211,476.17	\$ 7,027,204.07	\$ 1,571,564.76	\$ 1,558,778.85	\$ 5,455,639.31
0874-CESSA SANCTORUM	\$ 11,635,037.30	\$ 4,195,749.06	\$ 15,830,786.36	\$ 1,946,872.99	\$ 1,887,710.72	\$ 13,883,913.37
0876-CESSA CIUDAD SERDAN	\$ 11,089,147.93	\$ 8,352,458.19	\$ 19,441,606.12	\$ 11,727,071.50	\$ 10,929,955.69	\$ 7,714,534.62
0877-CENTRO DE SALUD SAN JOSE MIXQUITEPEC	\$ 438,402.97	-\$ 438,402.97	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0878-CENTRO DE SALUD TLACOTEPEC DE JOSE MANZO	\$ 851,134.70	\$ 326,768.39	\$ 1,177,903.09	\$ 301,811.99	\$ 297,927.04	\$ 876,091.10
0879-CENTRO DE SALUD GUADALUPITO LAS DALIAS	\$ 320,143.48	\$ 490,003.74	\$ 810,147.22	\$ 161,557.64	\$ 157,407.37	\$ 648,589.58
0880-CENTRO DE SALUD SAN GREGORIO ZACAPECHPAN	\$ 1,113,495.81	\$ 2,353,904.02	\$ 3,467,399.83	\$ 268,334.92	\$ 268,247.92	\$ 3,199,064.91
0881-CENTRO DE SALUD SAN PEDRO YANCUITLALPAN	\$ 278,090.43	\$ 636,603.69	\$ 914,694.12	\$ 522,782.77	\$ 514,215.03	\$ 391,911.35
0882-CENTRO DE SALUD GUADALUPE VICTORIA	\$ 0.00	\$ 47,175.28	\$ 47,175.28	\$ 47,175.28	\$ 47,175.28	\$ 0.00
0883-HOSPITAL INTEGRAL PALMAR DE BRAVO	\$ 7,398,574.18	\$ 12,523,415.50	\$ 19,921,989.68	\$ 2,379,830.04	\$ 2,115,986.82	\$ 17,542,159.64

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0886-CENTRO DE SALUD SAN MARTIN RINCONADA	\$ 589,051.07	\$ 270,450.23	\$ 859,501.30	\$ 248,875.02	\$ 243,142.81	\$ 610,626.28
0887-CENTRO DE SALUD SANTA URSULA CHICONQUIAC	\$ 431,122.58	\$ 577,490.56	\$ 1,008,613.14	\$ 203,344.67	\$ 203,344.67	\$ 805,268.47
0888-HOSPITAL GENERAL DE ATLIXCO GONZALO RIO ARRONTE	\$ 73,252,044.83	\$ 17,903,963.99	\$ 91,156,008.82	\$ 19,083,751.85	\$ 16,236,944.43	\$ 72,072,256.97
0889-MODULO DE MEDICINA TRADICIONAL SAN MIGUEL ELOXOCHITLAN	\$ 0.00	\$ 11,195.20	\$ 11,195.20	\$ 11,195.20	\$ 11,195.20	\$ 0.00
0890-HOSPITAL INTEGRAL VENUSTIANO CARRANZA	\$ 8,894,539.95	-\$ 1,075,387.80	\$ 7,819,152.15	\$ 1,662,953.12	\$ 1,492,005.39	\$ 6,156,199.03
0891-CESSA HUAQUECHULA	\$ 4,392,210.16	\$ 1,196,123.55	\$ 5,588,333.71	\$ 1,199,778.04	\$ 1,161,160.65	\$ 4,388,555.67
0892-CENTRO DE SALUD OCOTEPEC	\$ 41,595.20	\$ 44,431.28	\$ 86,026.48	\$ 47,175.28	\$ 47,175.28	\$ 38,851.20
0893-CENTRO DE SALUD ALJOJUCA	\$ 769,610.88	-\$ 288,299.50	\$ 481,311.38	\$ 47,175.28	\$ 47,175.28	\$ 434,136.10
0894-CENTRO DE SALUD SAN JUAN EPATLAN	\$ 508,814.13	\$ 709,474.99	\$ 1,218,289.12	\$ 47,175.28	\$ 47,175.28	\$ 1,171,113.84
0895-CENTRO DE SALUD ATEXCAL	\$ 152,804.00	-\$ 152,804.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0896-CENTRO DE SALUD SAN MATEO MENDIZABAL	\$ 1,080,653.41	\$ 399,389.90	\$ 1,480,043.31	\$ 47,175.28	\$ 47,175.28	\$ 1,432,868.03
0897-CESSA SAN JOSE CHIAPA	\$ 1,874,708.48	-\$ 783,050.19	\$ 1,091,658.29	\$ 47,175.28	\$ 47,175.28	\$ 1,044,483.01
0898-CESSA SAN SEBASTIAN DE APARICIO	\$ 32,356,170.33	-\$ 18,259,781.41	\$ 14,096,388.92	\$ 2,334,966.92	\$ 2,291,175.02	\$ 11,761,422.00
0899-CENTRO DE SALUD 2 NUCLEOS BASICOS CON DENTAL SANTA INES AHUATEMPAN	\$ 582,468.45	\$ 370,938.92	\$ 953,407.37	\$ 449,891.94	\$ 437,848.27	\$ 503,515.43
0900-CENTRO DE SALUD URBANO ACATLAN DE OSORIO	\$ 11,774,313.55	-\$ 3,618,760.45	\$ 8,155,553.10	\$ 922,779.79	\$ 906,317.77	\$ 7,232,773.31
0902-UNEME DE CAPA	\$ 422,810.09	-\$ 63,730.75	\$ 359,079.34	\$ 0.00	\$ 0.00	\$ 359,079.34
0904-SUBDIRECCION DE ABASTO MANTENIMIENTO Y SERVICIOS INTEGRALES	\$ 0.00	\$ 269,581.39	\$ 269,581.39	\$ 269,581.39	\$ 267,213.81	\$ 0.00
0905-DEPARTAMENTO DE MANTENIMIENTO DE EQUIPO MEDICO Y ELECTROMECANICO	\$ 0.00	\$ 655,407.46	\$ 655,407.46	\$ 655,407.46	\$ 645,996.76	\$ 0.00
0906-DEPARTAMENTO DE SERVICIOS MEDICOS INTEGRALES	\$ 0.00	\$ 520,342.26	\$ 520,342.26	\$ 520,342.26	\$ 513,972.09	\$ 0.00
0907-CENTRO DE SALUD TEPANTILYAN	\$ 798,075.10	-\$ 366,417.02	\$ 431,658.08	\$ 63,723.65	\$ 61,402.26	\$ 367,934.43
0909-DEPARTAMENTO DE TRABAJO SOCIAL	\$ 0.00	\$ 74,246.38	\$ 74,246.38	\$ 68,214.38	\$ 66,610.70	\$ 6,032.00
0910-HOSPITAL INTEGRAL DE XICOTEPEC	\$ 37,668,537.18	-\$ 3,289,526.38	\$ 34,379,010.80	\$ 9,811,503.27	\$ 9,275,651.27	\$ 24,567,507.53
0911-CENTRO DE SALUD SAN JOSE ACATENO	\$ 2,891,320.48	-\$ 1,218,648.61	\$ 1,672,671.87	\$ 548,180.76	\$ 540,337.93	\$ 1,124,491.11
0912-CENTRO DE SALUD ORIENTAL	\$ 3,527,653.69	\$ 696,943.67	\$ 4,224,597.36	\$ 606,962.20	\$ 605,955.73	\$ 3,617,635.16
0913-CENTRO DE SALUD SANTA MARIA CORONANGO	\$ 4,547,654.74	\$ 1,777,448.36	\$ 6,325,103.10	\$ 1,325,891.94	\$ 1,316,727.37	\$ 4,999,211.16
0914-CENTRO DE SALUD SANTA MARIA MALACATEPEC	\$ 1,061,005.58	\$ 659,942.23	\$ 1,720,947.81	\$ 471,653.55	\$ 470,245.05	\$ 1,249,294.26
0915-CENTRO DE SALUD SAN NICOLAS DE LOS RANCHOS	\$ 1,545,938.71	-\$ 34,453.14	\$ 1,511,485.57	\$ 475,401.54	\$ 472,875.69	\$ 1,036,084.03
0916-CENTRO DE SALUD SAN MIGUEL XOXTLA	\$ 4,746,892.05	\$ 2,345,880.10	\$ 7,092,772.15	\$ 1,163,809.97	\$ 1,159,744.47	\$ 5,928,962.18
0917-CENTRO DE SALUD ZARAGOZA INSURGENTES	\$ 35,645,214.97	-\$ 540,637.47	\$ 35,104,577.50	\$ 2,136,784.33	\$ 2,133,092.14	\$ 32,967,793.17
0918-CENTRO DE SALUD URBANO CHIAUTLA DE TAPIA	\$ 8,408,978.20	-\$ 1,831,247.86	\$ 6,577,730.34	\$ 1,905,431.16	\$ 1,895,841.82	\$ 4,672,299.18
0919-CENTRO DE SALUD SAN SEBASTIAN TETELES	\$ 467,905.20	\$ 1,519,720.41	\$ 1,987,625.61	\$ 561,456.46	\$ 560,929.93	\$ 1,426,169.15
0920-HOSPITAL INTEGRAL ACAJETE-TEPETZALA	\$ 18,671,619.64	\$ 26,330,277.60	\$ 45,001,897.24	\$ 8,930,338.46	\$ 8,044,002.48	\$ 36,071,558.78
0921-CENTRO DE SALUD TEPANGO DE RODRIGUEZ	\$ 1,037,400.88	\$ 535,591.13	\$ 1,572,992.01	\$ 571,508.85	\$ 567,835.71	\$ 1,001,483.16
0922-CENTRO DE SALUD XONACATLAN	\$ 554,928.60	\$ 122,243.00	\$ 677,171.60	\$ 126,308.85	\$ 126,062.82	\$ 550,862.75
0923-CENTRO DE SALUD 1 NUCLEO BASICO HUIXTLA	\$ 1,633,288.66	-\$ 1,471,494.36	\$ 161,794.30	\$ 139,425.81	\$ 138,992.34	\$ 22,368.49

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0924-CARAVANA UMM-FAM CUETZALAN	\$ 0.00	\$ 119,830.83	\$ 119,830.83	\$ 119,830.83	\$ 119,458.27	\$ 0.00
0925-CENTRO DE SALUD HUAQUECHULA	\$ 1,902,188.65	\$ 321,314.97	\$ 2,223,503.62	\$ 573,328.89	\$ 566,280.30	\$ 1,650,174.73
0926-CENTRO DE SALUD UN NUCLEO BASICO MAS DENTAL AHUATLAN	\$ 1,629,767.63	-\$ 370,650.95	\$ 1,259,116.68	\$ 290,154.16	\$ 288,351.04	\$ 968,962.52
0927-CESSA TEPATLAXCO DE HIDALGO	\$ 4,768,291.28	\$ 3,021,313.93	\$ 7,789,605.21	\$ 922,479.67	\$ 885,010.16	\$ 6,867,125.54
0928-CENTRO DE SALUD SAN MARTIN CALTENCO	\$ 2,750,849.62	-\$ 1,139,814.32	\$ 1,611,035.30	\$ 471,771.60	\$ 466,970.80	\$ 1,139,263.70
0930-CENTRO DE SALUD ATENCINGO	\$ 2,133,850.09	-\$ 478,258.18	\$ 1,655,591.91	\$ 518,386.17	\$ 517,545.50	\$ 1,137,205.74
0932-MODULO DE MEDICINA TRADICIONAL COXCATLAN	\$ 571,007.25	\$ 906,813.41	\$ 1,477,820.66	\$ 0.00	\$ 0.00	\$ 1,477,820.66
0933-MODULO DE MEDICINA TRADICIONAL TLACOTEPEC DE PORFIRIO DIAZ	\$ 316,676.94	-\$ 45,941.47	\$ 270,735.47	\$ 0.00	\$ 0.00	\$ 270,735.47
0935-CENTRO DE SALUD 2 DE MARZO	\$ 1,080,005.89	\$ 596,236.62	\$ 1,676,242.51	\$ 240,226.89	\$ 237,725.09	\$ 1,436,015.62
0936-CENTRO DE SALUD SAN JUAN LLANO GRANDE	\$ 0.00	\$ 47,175.28	\$ 47,175.28	\$ 47,175.28	\$ 47,175.28	\$ 0.00
0937-CENTRO DE SALUD 2 NUCLEOS BASICOS MAS DENTAL XOCHITLAN	\$ 1,348,737.01	\$ 312,957.51	\$ 1,661,694.52	\$ 615,836.84	\$ 614,713.00	\$ 1,045,857.68
0940-MODULO DE MEDICINA TRADICIONAL MECAPALAPA PANTEPEC	\$ 468,438.68	\$ 6,779.56	\$ 475,218.24	\$ 38,813.15	\$ 38,692.48	\$ 436,405.09
0941-MODULO DE MEDICINA TRADICIONAL TLAOLA	\$ 468,438.68	-\$ 32,033.59	\$ 436,405.09	\$ 0.00	\$ 0.00	\$ 436,405.09
0942-MODULO DE MEDICINA TRADICIONAL AHUACATLAN	\$ 366,410.71	-\$ 18,307.75	\$ 348,102.96	\$ 0.00	\$ 0.00	\$ 348,102.96
0943-MODULO DE MEDICINA TRADICIONAL XALACAPAN ZACAPOXTLA	\$ 181,166.66	\$ 0.00	\$ 181,166.66	\$ 0.00	\$ 0.00	\$ 181,166.66
0944-MODULO DE MEDICINA TRADICIONAL CUETZALAN	\$ 282,962.37	-\$ 13,725.84	\$ 269,236.53	\$ 0.00	\$ 0.00	\$ 269,236.53
0945-MODULO DE MEDICINA TRADICIONAL HUEHUETLA	\$ 352,077.01	\$ 950,842.96	\$ 1,302,919.97	\$ 0.00	\$ 0.00	\$ 1,302,919.97
0946-MODULO DE MEDICINA TRADICIONAL ZAPOTITLAN DE MENDEZ	\$ 574,915.06	\$ 315,078.50	\$ 889,993.56	\$ 0.00	\$ 0.00	\$ 889,993.56
0948-MODULO DE MEDICINA TRADICIONAL ATLIXCO PUE.	\$ 406,436.38	-\$ 22,418.37	\$ 384,018.01	\$ 0.00	\$ 0.00	\$ 384,018.01
0949-CENTRO DE SALUD SAN AGUSTIN TLAXCO	\$ 266,601.75	\$ 11,405.60	\$ 278,007.35	\$ 47,175.28	\$ 47,175.28	\$ 230,832.07
0950-MODULO DE MEDICINA TRADICIONAL ZOQUITLAN	\$ 489,431.65	-\$ 13,116.37	\$ 476,315.28	\$ 0.00	\$ 0.00	\$ 476,315.28
0951-CENTRO DE SALUD ATLA	\$ 1,823,368.68	-\$ 1,630,056.73	\$ 193,311.95	\$ 193,311.95	\$ 192,710.95	\$ 0.00
0952-CENTRO DE SALUD DOS NUCLEOS MAS 1 DENTAL HUEHUETLAN EL CHICO	\$ 2,596,055.08	-\$ 695,365.73	\$ 1,900,689.35	\$ 579,793.82	\$ 579,177.18	\$ 1,320,895.53
0953-HOSPITAL INTEGRAL GUADALUPE VICTORIA	\$ 9,208,931.10	\$ 5,774,776.10	\$ 14,983,707.20	\$ 2,553,380.32	\$ 2,452,716.88	\$ 12,430,326.88
0955-CARAVANA HUEYTLALPAN	\$ 0.00	\$ 5,377.91	\$ 5,377.91	\$ 5,377.91	\$ 5,377.91	\$ 0.00
0959-CENTRO DE SALUD PETLALCINGO	\$ 4,605,045.94	-\$ 1,415,540.98	\$ 3,189,504.96	\$ 937,358.11	\$ 935,601.03	\$ 2,252,146.85
0960-CENTRO DE SALUD URBANO TEPEYAC	\$ 8,063,199.86	\$ 3,854,032.39	\$ 11,917,232.25	\$ 1,887,767.52	\$ 1,757,269.21	\$ 10,029,464.73
0962-CESSA XONACATEPEC	\$ 110,107,700.54	-\$ 25,244,588.57	\$ 84,863,111.97	\$ 3,233,966.78	\$ 3,218,669.22	\$ 81,629,145.19
0963-CENTRO DE SALUD TEPEYAHUALCO	\$ 658,232.31	\$ 1,507,404.14	\$ 2,165,636.45	\$ 462,192.21	\$ 461,885.54	\$ 1,703,444.24
0964-CESSA TLAXCALANCINGO	\$ 188,756,362.76	-\$ 129,001,075.93	\$ 59,755,286.83	\$ 2,311,643.85	\$ 2,254,591.89	\$ 57,443,642.98
0965-CENTRO DE SALUD SAN SALVADOR HUIXCOLOTLA	\$ 779,394.67	\$ 728,364.32	\$ 1,507,758.99	\$ 450,713.71	\$ 450,382.60	\$ 1,057,045.28
0966-CENTRO DE SALUD MOLCAXAC	\$ 1,802,049.13	\$ 323,591.85	\$ 2,125,640.98	\$ 871,914.62	\$ 869,743.76	\$ 1,253,726.36
0967-MODULO DE MEDICINA TRADICIONAL AYOTOXCO	\$ 2,088,148.43	-\$ 1,273,989.64	\$ 814,158.79	\$ 151,484.26	\$ 151,013.29	\$ 662,674.53
0968-MODULO DE MEDICINA TRADICIONAL TULCINGO DE VALLE ENGRACIA VALLE	\$ 1,530,274.00	-\$ 1,133,710.00	\$ 396,564.00	\$ 0.00	\$ 0.00	\$ 396,564.00
0969-SANIDAD INTERNACIONAL	\$ 9,239,081.07	\$ 1,111,117.78	\$ 10,350,198.85	\$ 1,556,571.04	\$ 1,421,048.98	\$ 8,793,627.81

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0970-CENTRO DE SALUD SANTA CRUZ TEOTLALCO	\$ 277,417.70	\$ 681,476.24	\$ 958,893.94	\$ 0.00	\$ 0.00	\$ 958,893.94
0971-UNIDAD OPERATIVA DE ATENCION CONTROL Y VIGILANCIA DE LAS ZONOSIS	\$ 3,712,845.57	-\$ 146,138.55	\$ 3,566,707.02	\$ 0.00	\$ 0.00	\$ 3,566,707.02
0972-CENTRO DE BUENAVISTA	\$ 0.00	\$ 47,175.28	\$ 47,175.28	\$ 47,175.28	\$ 47,175.28	\$ 0.00
0973-CENTRO DE SALUD CON SERVICIOS AMPLIADOS ATZITZINTLA	\$ 1,753,561.97	\$ 82,102.31	\$ 1,835,664.28	\$ 859,266.11	\$ 826,182.94	\$ 976,398.17
0974-CENTRO DE SALUD SAN GREGORIO ATZOMPA-CHIPILO	\$ 786,176.59	\$ 2,874,593.81	\$ 3,660,770.40	\$ 47,216.35	\$ 47,198.53	\$ 3,613,554.05
0975-CENTRO DE SALUD ALMECATLA	\$ 2,892,681.44	\$ 2,986,397.05	\$ 5,879,078.49	\$ 1,121,416.42	\$ 1,115,524.07	\$ 4,757,662.07
0976-CENTRO DE SALUD DOMINGO ARENAS	\$ 266,256.71	\$ 1,216,144.57	\$ 1,482,401.28	\$ 47,175.28	\$ 47,175.28	\$ 1,435,226.00
0977-CENTRO REGIONAL DE DESARROLLO INFANTIL Y ESTIMULACION TEMPRANA (CEREDI)	\$ 546,017.88	-\$ 38,059.16	\$ 507,958.72	\$ 0.00	\$ 0.00	\$ 507,958.72
0978-HOSPITAL GENERAL DE CIUDAD SERDAN	\$ 2,027,490.00	\$ 28,602,841.91	\$ 30,630,331.91	\$ 2,361,777.64	\$ 1,452,979.73	\$ 28,268,554.27
0981-UNIDAD MOVIL DE SALUD UMS-031	\$ 810,410.20	\$ 279,922.37	\$ 1,090,332.57	\$ 286,162.63	\$ 285,673.51	\$ 804,169.94
0982-UNIDAD MOVIL DE SALUD UMS-005	\$ 470,068.50	-\$ 72,129.43	\$ 397,939.07	\$ 279,257.38	\$ 278,777.52	\$ 118,681.69
0984-UNIDAD ESTATAL DE BIOENSAYO	\$ 0.00	\$ 38,760.24	\$ 38,760.24	\$ 38,760.24	\$ 38,760.24	\$ 0.00
0985-ALMACEN ESTATAL DE BIOLOGICOS	\$ 2,560,256.07	-\$ 490,143.91	\$ 2,070,112.16	\$ 85,780.48	\$ 85,308.57	\$ 1,984,331.68
0986-HOSPITAL DE CAMPAÑA MOVIL	\$ 0.00	\$ 125,818.24	\$ 125,818.24	\$ 125,818.24	\$ 125,818.24	\$ 0.00
Total del Gasto	\$ 8,239,796,820.00	\$ 3,511,329,022.95	\$ 11,751,125,842.95	\$ 1,663,839,443.81	\$ 1,497,174,347.19	\$ 10,087,286,399.14

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y responsabilidad del Emisor

Autorizo



ARACELI SOFÍA ACOSTA
SECRETARIA DE SALUD Y DIRECTORA GENERAL
DE LOS SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Valido



OSCAR MARIO FUENTES ROJAS
TITULAR DE LA UNIDAD DE ADMINISTRACIÓN Y FINANZAS DE LA SECRETARÍA DE SALUD
Y COORDINADOR DE PLANEACIÓN Y EVALUACIÓN DE LOS SERVICIOS
DE SALUD DEL ESTADO DE PUEBLA

Revisó



PATRICIA BRAJALES JACOME
DIRECTORA DE OPERACIÓN DE OBRA, BIENES, SERVICIOS GENERALES
Y PROCESOS DE GESTIÓN DE LOS SERVICIOS DE SALUD DEL ESTADO DE PUEBLA