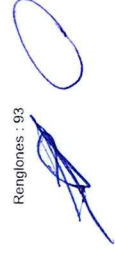


Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0001-DIRECCION GENERAL	\$ 135,989,636.04	-\$ 33,303,445.18	\$ 102,686,190.86	\$ 4,239,341.67	\$ 2,517,091.41	\$ 98,446,849.19
0002-OFFICINA DEL TITULAR	\$ 0.00	\$ 6,670,600.06	\$ 6,670,600.06	\$ 2,772,282.59	\$ 2,444,034.38	\$ 3,898,317.47
0003-UNIDAD DE GESTION SOCIAL	\$ 0.00	\$ 5,631,100.95	\$ 5,631,100.95	\$ 5,398,411.12	\$ 5,203,228.88	\$ 232,689.83
0004-UNIDAD DE IMAGEN E INFORMACION INSTITUCIONAL	\$ 174,754,585.75	-\$ 100,193,593.38	\$ 74,560,972.37	\$ 591,837.86	\$ 589,862.60	\$ 73,969,134.51
0005-UNIDAD DE SEGUIMIENTO A LA OPERACION	\$ 62,874,733.00	-\$ 57,966,558.03	\$ 4,908,174.97	\$ 3,442,452.55	\$ 3,432,785.67	\$ 1,465,722.42
0006-SUBSECRETARIA/COORDINACION, PLANEACION, EVALUACION, DESARROLLO Y OPERACION	\$ 0.00	\$ 763,159.57	\$ 763,159.57	\$ 720,699.46	\$ 712,059.17	\$ 42,460.11
0007-DIRECCION DE OPERACION DE OBRA, BIENES SERVICIOS GENERALES Y PROCESOS DE GESTION	\$ 0.00	\$ 125,124,546.10	\$ 125,124,546.10	\$ 37,776,709.66	\$ 37,049,866.05	\$ 87,347,836.44
0008-SUBDIRECCION DE CONTROL Y GESTION FINANCIERA	\$ 26,105,300.78	-\$ 24,445,480.74	\$ 1,659,820.04	\$ 1,554,421.32	\$ 1,550,900.35	\$ 105,398.72
0009-DEPARTAMENTO DE TESORERIA Y PATRIMONIO	\$ 0.00	\$ 7,195,094.85	\$ 7,195,094.85	\$ 7,053,002.17	\$ 6,715,154.42	\$ 142,092.68
0010-DEPARTAMENTO DE PRESUPUESTO	\$ 0.00	\$ 7,075,168.06	\$ 7,075,168.06	\$ 6,938,980.45	\$ 6,762,471.58	\$ 136,187.61
0011-DEPARTAMENTO DE CONTABILIDAD	\$ 0.00	\$ 10,240,661.29	\$ 10,240,661.29	\$ 10,090,393.01	\$ 9,873,740.88	\$ 150,268.28
0013-DIRECCION DE OPERACION DE PERSONAL	\$ 0.00	\$ 80,633,570.86	\$ 80,633,570.86	\$ 72,302,925.27	\$ 72,248,747.98	\$ 8,330,645.59
0014-SUBDIRECCION DE ADMINISTRACION DE PERSONAL Y DESARROLLO HUMANO	\$ 0.00	\$ 4,029,179.68	\$ 4,029,179.68	\$ 3,987,974.57	\$ 3,639,572.23	\$ 41,205.11
0015-DEPARTAMENTO DE NOMINA Y PRESTACIONES ECONOMICAS	\$ 0.00	\$ 12,272,207.91	\$ 12,272,207.91	\$ 12,184,624.68	\$ 11,955,463.16	\$ 87,583.23
0016-DEPARTAMENTO DE RELACIONES LABORALES Y DESARROLLO DE PERSONAL	\$ 0.00	\$ 8,004,076.17	\$ 8,004,076.17	\$ 7,810,007.52	\$ 7,555,683.16	\$ 194,068.65
0017-DEPARTAMENTO DE CAPITAL HUMANO	\$ 0.00	\$ 3,271,198.37	\$ 3,271,198.37	\$ 3,146,356.81	\$ 3,005,331.63	\$ 124,841.56
0018-DIRECCION DE OPERACION DE UNIDADES MEDICAS	\$ 0.00	\$ 310,605.65	\$ 310,605.65	\$ 310,555.65	\$ 308,718.13	\$ 50.00
0019-SUBDIRECCION DE CONTROL Y GESTION DE OBRAS, BIENES Y SERVICIOS GENERALES	\$ 0.00	\$ 1,643,025.40	\$ 1,643,025.40	\$ 1,110,859.66	\$ 1,109,674.67	\$ 532,165.74
0020-DEPARTAMENTO DE RECURSOS MATERIALES	\$ 0.00	\$ 6,309,107.18	\$ 6,309,107.18	\$ 1,960,888.07	\$ 1,960,131.83	\$ 4,348,219.11
0021-DEPARTAMENTO DE SERVICIOS GENERALES	\$ 571,418.00	\$ 122,859,037.13	\$ 123,430,455.13	\$ 61,501,320.32	\$ 61,488,378.15	\$ 61,929,134.81
0022-DEPARTAMENTO DE CONTROL DE AFASTO	\$ 0.00	\$ 20,228.43	\$ 20,228.43	\$ 19,600.43	\$ 4,794.06	\$ 628.00
0024-DEPARTAMENTO DE CONSTRUCCION	\$ 38,798,432.62	\$ 5,714,879.73	\$ 44,513,312.35	\$ 29,493,096.51	\$ 25,799,521.38	\$ 15,020,215.84
0026-ALMACEN CENTRAL	\$ 10,895,733.85	\$ 5,891,945.37	\$ 16,787,679.22	\$ 12,990,219.92	\$ 12,789,022.74	\$ 3,797,459.30
0038-DIRECCION DE ASUNTOS JURIDICOS	\$ 0.00	\$ 10,173,394.62	\$ 10,173,394.62	\$ 9,515,219.36	\$ 9,498,565.61	\$ 656,175.26
0039-DEPARTAMENTO DE ASUNTOS LABORALES	\$ 0.00	\$ 140,729.45	\$ 140,729.45	\$ 140,729.45	\$ 140,358.74	\$ 0.00
0040-DEPARTAMENTO DE ASUNTOS JURIDICO ADMINISTRATIVOS	\$ 0.00	\$ 141,322.19	\$ 141,322.19	\$ 141,322.19	\$ 140,358.74	\$ 0.00
0041-DEPARTAMENTO DE ASUNTOS PENALES	\$ 0.00	\$ 140,625.16	\$ 140,625.16	\$ 140,625.16	\$ 140,358.74	\$ 0.00
0043-COORDINACION DE PLANEACION EVALUACION Y DESARROLLO	\$ 55,650.00	\$ 92,772.00	\$ 148,422.00	\$ 1,800.00	\$ 1,800.00	\$ 146,622.00
0044-DIRECCION DE PLANEACION Y PROGRAMACION	\$ 0.00	\$ 2,678,356.47	\$ 2,678,356.47	\$ 2,444,045.96	\$ 2,424,381.68	\$ 234,310.51
0045-DEPARTAMENTO DE SISTEMAS DE INFORMACION EN SALUD	\$ 0.00	\$ 1,235,518.02	\$ 1,235,518.02	\$ 1,206,448.34	\$ 1,202,600.25	\$ 29,069.68
0046-DEPARTAMENTO DE PROGRAMACION DESARROLLO ORG. Y TRANSPARENCIA	\$ 97,500.00	\$ 686,796.96	\$ 784,296.96	\$ 732,576.30	\$ 724,489.06	\$ 51,720.66

Concepto	Egresos			Pagado		Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	(5)	
0047-DEPARTAMENTO DE TECNOLOGIAS DE LA INFORMACION Y TELECOMUNICACIONES	\$ 80,280.00	\$ 1,041,638.11	\$ 1,121,918.11	\$ 1,032,786.01	\$ 1,020,713.59	\$ 89,132.10
0048-DIRECCION DE EVALUACION DE LOS SERVICIOS DE SALUD	\$ 3,605,922.00	\$ -2,989,830.52	\$ 616,091.48	\$ 586,835.51	\$ 579,972.10	\$ 29,255.97
0049-DEPARTAMENTO DE SEGUIMIENTO A PROGRAMAS Y SERVICIOS DE SALUD	\$ 0.00	\$ 1,129,227.98	\$ 1,129,227.98	\$ 1,099,493.09	\$ 1,095,880.57	\$ 29,734.89
0050-DEPARTAMENTO DE CALIDAD Y DESARROLLO INSTITUCIONAL	\$ 4,138,770.00	\$ -1,881,046.62	\$ 2,257,723.38	\$ 2,164,627.70	\$ 2,158,844.74	\$ 93,095.68
0051-DEPARTAMENTO DE INNOVACION Y PROYECTOS ESTRATEGICOS	\$ 0.00	\$ 146,216.59	\$ 146,216.59	\$ 146,216.59	\$ 140,986.74	\$ 0.00
0052-UNIDAD DE GESTION Y COORDINACION	\$ 16,383,689.00	\$ -14,895,446.42	\$ 1,488,242.58	\$ 0.00	\$ 0.00	\$ 1,488,242.58
0053-COORDINACION DE SERVICIOS DE SALUD	\$ 0.00	\$ 3,460,335.74	\$ 3,460,335.74	\$ 3,334,777.43	\$ 3,315,400.13	\$ 125,558.31
0054-UNIDAD DEL SISTEMA DE URGENCIAS MEDICAS Y DESASTRES	\$ 101,793,725.00	\$ -16,936,832.60	\$ 84,856,892.40	\$ 7,288,449.65	\$ 6,866,396.91	\$ 77,568,442.75
0055-UNIDAD DE COORDINACION DE JURISDICCIONES SANITARIAS	\$ 0.00	\$ 960,216.71	\$ 960,216.71	\$ 916,204.17	\$ 910,012.35	\$ 44,012.54
0056-UNIDAD DE GESTION Y COORDINACION	\$ 0.00	\$ 7,019.50	\$ 7,019.50	\$ 7,019.50	\$ 7,019.50	\$ 0.00
0057-DIRECCION DE ATENCION A LA SALUD	\$ 0.00	\$ 347,290,476.34	\$ 347,290,476.34	\$ 36,421,266.69	\$ 36,266,540.03	\$ 310,869,209.65
0058-SUBDIRECCION DE HOSPITALES	\$ 0.00	\$ 403.58	\$ 403.58	\$ 403.58	\$ 0.00	\$ 0.00
0059-DEPARTAMENTO DE HOSPITALES GENERALES Y ESPECIALIDAD	\$ 0.00	\$ 1,527,156.85	\$ 1,527,156.85	\$ 1,527,156.85	\$ 1,526,161.32	\$ 0.00
0060-DEPARTAMENTO DE HOSPITALES COMUNITARIOS	\$ 0.00	\$ 892,235.57	\$ 892,235.57	\$ 892,235.57	\$ 889,338.57	\$ 0.00
0061-DEPARTAMENTO DE SERVICIOS HOSPITALARIOS	\$ 0.00	\$ 32,202.24	\$ 32,202.24	\$ 4,063.86	\$ 3,853.15	\$ 28,138.38
0062-DEPARTAMENTO DE ENFERMERIA	\$ 0.00	\$ 3,055,385.40	\$ 3,055,385.40	\$ 2,969,911.12	\$ 2,954,047.67	\$ 85,474.28
0063-SUBDIRECCION DE SALUD ITINERANTE	\$ 0.00	\$ 959,981.80	\$ 959,981.80	\$ 959,981.80	\$ 956,508.25	\$ 0.00
0064-DEPARTAMENTO DE CIRUGIA EXTRAMUROS	\$ 0.00	\$ 1,037,261.65	\$ 1,037,261.65	\$ 1,037,261.65	\$ 1,034,296.62	\$ 0.00
0065-DEPARTAMENTO DE FORTALECIMIENTO A LA ATENCION MEDICA	\$ 0.00	\$ 204,126.20	\$ 204,126.20	\$ 203,034.93	\$ 202,521.34	\$ 1,091.27
0066-SUBDIRECCION DE ENSEÑANZA E INVESTIGACION	\$ 0.00	\$ 4,146,409.75	\$ 4,146,409.75	\$ 4,088,660.85	\$ 3,765,315.53	\$ 57,748.90
0067-DEPARTAMENTO DE INVESTIGACION EN SALUD	\$ 0.00	\$ 313,885.94	\$ 313,885.94	\$ 313,885.94	\$ 310,977.63	\$ 0.00
0068-DEPARTAMENTO DE SERVICIO SOCIAL Y RESIDENCIAS MEDICAS	\$ 0.00	\$ 140,625.16	\$ 140,625.16	\$ 140,625.16	\$ 140,358.74	\$ 0.00
0069-DIRECCION DE SALUD PUBLICA Y VIGILANCIA EPIDEMIOLOGICA	\$ 1,137,132.00	\$ 452,843,627.36	\$ 453,980,759.36	\$ 137,358,086.68	\$ 137,329,156.69	\$ 316,622,672.68
0070-SUBDIRECCION DE ATENCION PRIMARIA A LA SALUD Y PROSPERA	\$ 5,163,510.00	\$ -2,928,293.38	\$ 2,235,216.62	\$ 2,137,075.38	\$ 2,123,745.41	\$ 98,141.24
0071-DEPARTAMENTO DE ATENCION PRIMARIA A LA SALUD	\$ 0.00	\$ 2,726,452.32	\$ 2,726,452.32	\$ 2,726,452.32	\$ 2,543,933.71	\$ 0.00
0072-DEPARTAMENTO DE OPORTUNIDADES	\$ 4,390,954.00	\$ -55,218.32	\$ 4,335,735.68	\$ 4,335,735.68	\$ 4,328,672.36	\$ 0.00
0073-SUBDIRECCION DE SALUD PUBLICA	\$ 718,428.00	\$ 585,113.74	\$ 1,303,541.74	\$ 1,300,401.74	\$ 1,298,280.81	\$ 3,140.00
0074-DEPARTAMENTO DE ENFERMEDADES CRONICAS NO TRANSMISIBLES	\$ 5,066,129.00	\$ -3,216,526.46	\$ 1,849,602.54	\$ 1,735,414.47	\$ 1,732,981.03	\$ 114,188.07
0075-DEPARTAMENTO DE SALUD REPRODUCTIVA	\$ 50,239,434.00	\$ 4,385,248.40	\$ 54,624,682.40	\$ 4,385,248.40	\$ 4,182,220.58	\$ 50,239,434.00
0076-DEPARTAMENTO DE PROMOCION A LA SALUD	\$ 0.00	\$ 4,724,618.70	\$ 4,724,618.70	\$ 4,503,355.97	\$ 4,275,190.45	\$ 221,262.73
0077-SUBDIRECCION DE VIGILANCIA EPIDEMIOLOGICA	\$ 3,637,019.98	\$ -2,780,683.85	\$ 916,336.13	\$ 916,336.13	\$ 913,560.95	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0078-DEPARTAMENTO DE INTELIGENCIA EPIDEMIOLOGICA	\$ 0.00	\$ 16,123,902.49	\$ 16,123,902.49	\$ 15,900,733.94	\$ 15,671,521.83	\$ 223,168.55
0079-DEPARTAMENTO DE ENFERMEDADES TRANSMISIBLES	\$ 0.00	\$ 7,329,390.21	\$ 7,329,390.21	\$ 7,037,982.70	\$ 6,795,992.26	\$ 291,407.51
0080-SUBDIRECCION DE LABORATORIO DE SALUD PUBLICA	\$ 0.00	\$ 86,167.13	\$ 86,167.13	\$ 699.89	\$ 628.00	\$ 85,467.24
0081-DEPARTAMENTO DE VIGILANCIA SANITARIA	\$ 0.00	\$ 140,966.73	\$ 140,966.73	\$ 140,966.73	\$ 140,358.74	\$ 0.00
0082-DEPARTAMENTO DE VIGILANCIA EPIDEMIOLOGICA	\$ 0.00	\$ 3,011,517.70	\$ 3,011,517.70	\$ 3,011,517.70	\$ 2,877,698.69	\$ 0.00
0083-DIRECCION DE PROTECCION CONTRA RIESGOS SANITARIOS	\$ 32,120,050.22	\$ 13,877,889.67	\$ 45,997,939.89	\$ 12,142,111.11	\$ 10,938,602.47	\$ 33,855,828.78
0084-SUBDIRECCION DE REGULACION Y FOMENTO SANITARIO	\$ 0.00	\$ 1,460,640.13	\$ 1,460,640.13	\$ 1,460,640.13	\$ 1,360,037.53	\$ 0.00
0085-DEPARTAMENTO DE BIENES SERVICIOS Y PUBLICIDAD	\$ 0.00	\$ 3,115,855.97	\$ 3,115,855.97	\$ 3,115,855.97	\$ 2,903,352.59	\$ 0.00
0086-DEPARTAMENTO DE SALUD AMBIENTAL Y OCUPACIONAL	\$ 3,361,530.00	\$ 3,398,182.32	\$ 6,759,712.32	\$ 6,759,712.32	\$ 6,607,706.34	\$ 0.00
0087-DEPARTAMENTO DE INSUMOS PARA LA SALUD Y SERVICIOS DE ATENCION MEDICA	\$ 36,006,371.02	-\$ 34,682,994.60	\$ 1,323,376.42	\$ 1,323,376.42	\$ 1,235,205.91	\$ 0.00
0088-COMISION ESTATAL DE ARBITRAJE MEDICO DE PUEBLA	\$ 53,482,253.44	-\$ 37,041,494.28	\$ 16,440,759.16	\$ 3,758,431.90	\$ 3,588,094.77	\$ 12,682,327.26
0089-JURISDICCION NO 1. HUAUCHINANGO	\$ 27,702,200.73	\$ 14,858,009.54	\$ 42,560,210.27	\$ 19,194,949.55	\$ 18,575,874.62	\$ 23,365,260.72
0090-ALMACEN JURISDICCIONAL	\$ 337,426.14	\$ 5,057,707.53	\$ 5,395,133.67	\$ 5,122,523.57	\$ 4,846,816.69	\$ 272,610.10
0091-HOSPITAL GENERAL DE ZACATLAN	\$ 60,945,416.48	\$ 1,512,097.59	\$ 62,457,514.07	\$ 26,970,252.97	\$ 25,591,786.27	\$ 35,487,261.10
0092-HOSPITAL GENERAL HUAUCHINANGO	\$ 55,897,075.88	-\$ 21,938,680.00	\$ 33,958,395.88	\$ 19,978,739.50	\$ 18,941,308.30	\$ 13,979,656.38
0093-CENTRO DE SALUD AHUAZOTEPEC	\$ 385,287.84	\$ 870,855.37	\$ 1,256,143.21	\$ 976,352.13	\$ 975,523.98	\$ 279,791.08
0094-CENTRO DE SALUD BERSTAIN	\$ 425,139.72	-\$ 185,038.01	\$ 240,101.71	\$ 204,935.99	\$ 204,762.93	\$ 35,165.72
0095-CENTRO DE SALUD LAGUNA SECA	\$ 348,648.19	\$ 1,042,116.46	\$ 1,390,764.65	\$ 1,167,455.98	\$ 1,159,327.12	\$ 223,308.67
0096-CENTRO DE SALUD TLAXCO	\$ 0.00	\$ 397,156.51	\$ 397,156.51	\$ 397,156.51	\$ 397,156.51	\$ 0.00
0097-CENTRO DE SALUD SAN LORENZO TLAXIPEHUALA	\$ 0.00	\$ 645,399.87	\$ 645,399.87	\$ 640,549.79	\$ 640,288.05	\$ 4,850.08
0098-CENTRO DE SALUD ZEMPOALA	\$ 158,252.64	\$ 270,067.57	\$ 428,320.21	\$ 335,931.17	\$ 335,646.87	\$ 92,389.04
0099-CENTRO DE SALUD TONALIXCO	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0101-CENTRO DE SALUD EL TECOMATE	\$ 141,657.24	\$ 277,099.40	\$ 418,756.64	\$ 312,814.37	\$ 312,549.71	\$ 105,942.27
0102-CENTRO DE SALUD AHUACATLAN	\$ 415,436.28	\$ 2,409,467.41	\$ 2,824,903.69	\$ 2,516,192.80	\$ 2,504,400.48	\$ 308,710.89
0103-CENTRO DE SALUD LAS COLONIAS DE HIDALGO	\$ 2,251,356.60	\$ 1,225,495.92	\$ 3,476,852.52	\$ 3,024,460.55	\$ 3,011,524.51	\$ 452,391.97
0104-CENTRO DE SALUD CUAHUEYATLA	\$ 0.00	\$ 1,949,134.09	\$ 1,949,134.09	\$ 1,944,216.65	\$ 1,929,171.40	\$ 4,917.44
0105-CENTRO DE SALUD HUILACAPIXTLA	\$ 487,266.36	\$ 1,670,376.85	\$ 2,157,643.21	\$ 2,061,169.94	\$ 2,042,628.76	\$ 96,473.27
0106-CENTRO DE SALUD TENANGO DE LAS FLORES	\$ 865,236.67	\$ 2,535,609.12	\$ 3,400,845.79	\$ 2,899,916.31	\$ 2,888,013.65	\$ 500,929.48
0107-CENTRO DE SALUD TLACOMULCO	\$ 219,491.28	\$ 1,584,445.05	\$ 1,803,936.33	\$ 1,677,550.32	\$ 1,666,349.26	\$ 126,386.01
0108-CENTRO DE SALUD VENTA GRANDE	\$ 250,407.96	\$ 1,418,415.83	\$ 1,668,823.79	\$ 1,539,705.71	\$ 1,528,621.71	\$ 129,118.08
0109-CENTRO DE SALUD XALTEPEC	\$ 4,555,464.48	-\$ 2,367,192.02	\$ 2,188,272.46	\$ 2,041,844.01	\$ 2,029,347.31	\$ 146,428.45



Concepto	Egresos					Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0110-CENTRO DE SALUD TEOPANCINGO	\$ 10,581,534.24	-\$ 9,919,443.67	\$ 662,090.57	\$ 632,681.71	\$ 628,421.45	\$ 29,408.84
0111-CENTRO DE SALUD URBANO HUAUCHINANGO	\$ 3,766,394.61	\$ 3,483,804.66	\$ 7,250,199.27	\$ 5,467,352.72	\$ 5,301,106.30	\$ 1,782,846.59
0112-CENTRO DE SALUD AGUA LINDA	\$ 58,808.88	\$ 159,024.04	\$ 217,832.92	\$ 173,257.40	\$ 173,111.26	\$ 44,575.52
0113-CENTRO DE SALUD APANTILLA	\$ 210,484.12	\$ 328,434.37	\$ 538,918.49	\$ 413,808.58	\$ 413,389.19	\$ 125,109.91
0114-CENTRO DE SALUD PIEDRAS NEGRAS	\$ 212,535.55	\$ 229,124.52	\$ 441,660.07	\$ 312,814.37	\$ 312,549.71	\$ 128,845.70
0115-CENTRO DE SALUD VISTA HERMOSA	\$ 64,910.28	\$ 158,490.58	\$ 223,400.86	\$ 174,969.75	\$ 174,822.16	\$ 48,431.11
0116-CENTRO DE SALUD BUENOS AIRES	\$ 121,666.56	\$ 430,023.95	\$ 551,690.51	\$ 472,919.67	\$ 472,519.05	\$ 78,770.84
0117-CENTRO DE SALUD CHICONTLA	\$ 498,320.89	\$ 512,587.64	\$ 1,010,908.53	\$ 711,413.69	\$ 711,146.82	\$ 299,494.84
0118-CENTRO DE SALUD NUEVO NECAXA	\$ 380,579.95	\$ 412,979.90	\$ 793,559.85	\$ 571,816.74	\$ 571,668.45	\$ 221,743.11
0119-CENTRO DE SALUD NAUPAN	\$ 750,601.35	\$ 1,014,866.02	\$ 1,765,467.37	\$ 1,274,201.08	\$ 1,273,401.28	\$ 491,266.29
0120-CENTRO DE SALUD CHACHAHUANTLA	\$ 132,835.80	\$ 261,641.91	\$ 394,477.71	\$ 317,951.44	\$ 317,682.43	\$ 76,526.22
0121-CENTRO DE SALUD ICZOTITLA	\$ 0.00	\$ 332,477.46	\$ 332,477.46	\$ 332,477.46	\$ 332,325.81	\$ 0.00
0123-CENTRO DE SALUD ZOYATLA DE GUERRERO	\$ 0.00	\$ 209,012.09	\$ 209,012.09	\$ 205,792.17	\$ 205,618.39	\$ 3,219.92
0124-CENTRO DE SALUD AMELUCA	\$ 121,464.55	-\$ 47,322.44	\$ 74,142.11	\$ 1,165.69	\$ 1,165.69	\$ 72,976.42
0125-CENTRO DE SALUD IXTOLOLOYA	\$ 182,408.11	\$ 65,613.08	\$ 248,021.19	\$ 130,910.06	\$ 130,809.62	\$ 117,111.13
0126-CENTRO DE SALUD PROGRESO DE ALLENDE	\$ 0.00	\$ 397,308.16	\$ 397,308.16	\$ 397,308.16	\$ 397,156.51	\$ 0.00
0127-CENTRO DE SALUD TLACUILOTEPEC	\$ 135,863.40	\$ 624,448.82	\$ 760,312.22	\$ 680,551.29	\$ 680,310.62	\$ 79,760.93
0128-CENTRO DE SALUD CUAUATEPEC	\$ 134,964.12	\$ 632,323.35	\$ 767,287.47	\$ 682,502.49	\$ 682,205.10	\$ 84,784.98
0129-CENTRO DE SALUD ITZATLAN	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0130-CENTRO DE SALUD CHICAHUAXTLA	\$ 41,099.28	\$ 725,370.78	\$ 766,470.06	\$ 729,534.15	\$ 728,970.66	\$ 36,935.93
0132-CENTRO DE SALUD TZITZICAZAPA	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0133-CENTRO DE SALUD TLAMAYA GRANDE	\$ 266,710.08	\$ 378,898.42	\$ 645,608.50	\$ 474,631.97	\$ 474,229.92	\$ 170,976.53
0134-CENTRO DE SALUD ACALMAN	\$ 177,648.00	\$ 567,484.46	\$ 745,132.46	\$ 644,982.30	\$ 644,565.24	\$ 100,150.16
0135-CENTRO DE SALUD VENUSTIANO CARRANZA	\$ 766,116.01	\$ 1,010,998.45	\$ 1,777,114.46	\$ 1,278,382.83	\$ 1,277,634.68	\$ 498,731.63
0136-CENTRO DE SALUD VILLA LAZARO CARDENAS	\$ 581,928.48	\$ 2,523,577.41	\$ 3,105,505.89	\$ 2,732,538.08	\$ 2,627,448.73	\$ 372,967.81
0137-CENTRO DE SALUD SAN JOSE PUEBLO VIEJO	\$ 151,033.65	\$ 284,070.25	\$ 435,103.90	\$ 337,643.55	\$ 337,357.80	\$ 97,460.35
0138-CENTRO DE SALUD SAN ANTONIO OCOPEPATLAN	\$ 71,645.16	\$ 596,685.16	\$ 668,330.32	\$ 625,832.37	\$ 621,577.86	\$ 42,497.99
0139-CENTRO DE SALUD SAN LORENZO LA JOYA	\$ 259,788.67	\$ 1,195,529.01	\$ 1,455,317.68	\$ 1,298,827.19	\$ 1,291,096.41	\$ 156,490.49
0140-CENTRO DE SALUD SAN PEDRO IZTLA	\$ 352,032.72	\$ 1,437,369.21	\$ 1,789,401.93	\$ 1,024,416.49	\$ 1,019,563.07	\$ 764,985.44
0141-CENTRO DE SALUD SANTA RITA	\$ 65,280.96	\$ 1,042,125.36	\$ 1,107,406.32	\$ 1,059,872.33	\$ 1,054,502.86	\$ 47,533.99
0142-CENTRO DE SALUD TLAXCALANTONGO	\$ 259,633.63	\$ 2,406,881.51	\$ 2,666,515.14	\$ 1,497,667.82	\$ 1,489,816.50	\$ 1,168,847.32

Concepto	Egresos					Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0143-CENTRO DE SALUD MAZACOATLAN	\$ 387,311.37	\$ 902,333.70	\$ 1,289,645.07	\$ 1,021,389.91	\$ 1,020,859.87	\$ 268,255.16
0144-CENTRO DE SALUD TELOLOTLA	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0145-CENTRO DE SALUD TENANGUITO	\$ 296,425.53	\$ 82,080.18	\$ 378,515.71	\$ 173,257.40	\$ 173,111.26	\$ 205,258.31
0146-CENTRO DE SALUD XALTÉPUXTLA	\$ 0.00	\$ 65,996.39	\$ 65,996.39	\$ 65,996.39	\$ 65,996.39	\$ 0.00
0147-CENTRO DE SALUD EL ALAMO	\$ 0.00	\$ 6,997.30	\$ 6,997.30	\$ 6,997.30	\$ 6,709.01	\$ 0.00
0148-CENTRO DE SALUD LOMA BONITA	\$ 648,817.56	\$ 16,368.71	\$ 632,448.85	\$ 406,137.79	\$ 405,793.89	\$ 226,311.06
0149-UNIDAD MOVIL MEDICO DENTAL NO.167	\$ 0.00	\$ 49,247.17	\$ 49,247.17	\$ 48,454.24	\$ 48,417.44	\$ 792.93
0150-UNIDAD MOVIL MEDICO DENTAL NO.168	\$ 0.00	\$ 304,377.63	\$ 304,377.63	\$ 299,662.27	\$ 299,407.80	\$ 4,715.36
0156-HOSPITAL COMUNITARIO PAHUATLAN DE VALLE	\$ 6,885,359.38	\$ 3,939,042.33	\$ 10,824,401.71	\$ 6,262,872.32	\$ 5,933,432.51	\$ 4,561,529.39
0157-HOSPITAL COMUNITARIO MECAPALAPA	\$ 6,395,898.45	\$ 3,069,393.32	\$ 9,465,291.77	\$ 5,060,683.73	\$ 4,810,346.39	\$ 4,404,608.04
0158-HOSPITAL COMUNITARIO TLAOLA	\$ 6,688,570.49	\$ 4,621,057.59	\$ 11,309,628.08	\$ 6,649,138.18	\$ 6,302,938.80	\$ 4,660,489.90
0159-MONTE DE CHILA, ESI NO 2	\$ 1,601,785.08	\$ 2,041,220.40	\$ 3,643,005.48	\$ 2,297,393.53	\$ 2,293,791.61	\$ 1,345,611.95
0160-CENTRO DE SALUD DE SERVICIOS AMPLIADOS DE XICOTEPEC	\$ 3,647,898.24	\$ 3,016,999.22	\$ 6,664,897.46	\$ 5,015,991.12	\$ 4,835,589.52	\$ 1,648,906.34
0161-LAS PILAS ESI NO 1	\$ 141,657.24	\$ 995,039.61	\$ 1,136,696.85	\$ 1,016,032.11	\$ 1,015,616.22	\$ 120,664.74
0163-CARAVANA TLACUILOTEPEC	\$ 0.00	\$ 27,828.78	\$ 27,828.78	\$ 27,397.66	\$ 27,374.40	\$ 431.12
0164-CARAVANA FRANCISCO Z. MENA	\$ 528,435.00	\$ 528,435.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0167-JURISDICCION NO 2. CHIGNAHUAPAN	\$ 37,424,019.73	\$ 5,810,768.29	\$ 31,613,251.44	\$ 7,934,617.45	\$ 7,679,736.40	\$ 23,678,633.99
0168-ALMACEN JURISDICCIONAL	\$ 1,804,895.12	\$ 674,845.83	\$ 1,130,049.29	\$ 199,998.91	\$ 199,998.91	\$ 930,050.38
0169-HOSPITAL COMUNITARIO AHUACATLAN	\$ 7,781,319.61	\$ 1,431,410.82	\$ 9,212,730.43	\$ 4,202,558.73	\$ 3,979,516.91	\$ 5,010,171.70
0170-HOSPITAL COMUNITARIO IXTACAMAXTITLAN	\$ 7,745,480.73	\$ 4,133,286.97	\$ 11,878,767.70	\$ 6,013,308.64	\$ 5,746,888.41	\$ 5,865,459.06
0171-HOSPITAL COMUNITARIO DE TETELA DE OCAMPO	\$ 12,092,375.69	\$ 3,235,965.58	\$ 15,328,341.27	\$ 5,594,813.88	\$ 5,412,103.93	\$ 9,733,527.39
0172-CENTRO DE SALUD SAN MARCOS ELOXOCHITLAN	\$ 188,498.04	\$ 398,427.40	\$ 586,925.44	\$ 487,144.89	\$ 486,797.01	\$ 99,780.55
0173-CENTRO DE SALUD SAN MATEO TLACOTEPEC	\$ 0.00	\$ 1,089,592.41	\$ 1,089,592.41	\$ 1,089,318.18	\$ 1,081,578.73	\$ 274.23
0174-CENTRO DE SALUD SAN ANDRES TLAYEHUALANCINGO	\$ 0.00	\$ 1,045,172.46	\$ 1,045,172.46	\$ 1,042,328.78	\$ 1,034,431.31	\$ 2,842.68
0175-CENTRO DE SALUD DE CUAUTOTOLA	\$ 89,853.36	\$ 340,054.40	\$ 429,907.76	\$ 382,782.14	\$ 382,513.13	\$ 47,125.62
0176-CENTRO DE SALUD AQUIXTLA	\$ 374,582.28	\$ 2,295,690.63	\$ 2,670,272.91	\$ 2,453,097.73	\$ 2,452,491.02	\$ 217,175.18
0177-CENTRO DE SALUD CUAUTEMPAN	\$ 266,926.99	\$ 752,658.66	\$ 1,019,585.65	\$ 841,255.69	\$ 840,774.86	\$ 178,329.96
0178-CENTRO DE SALUD HUEYTENTAN	\$ 0.00	\$ 861,676.30	\$ 861,676.30	\$ 861,676.30	\$ 853,931.22	\$ 0.00
0179-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CHIGNAHUAPAN	\$ 13,670,402.05	\$ 7,614,019.40	\$ 6,056,382.65	\$ 3,168,786.81	\$ 3,047,399.62	\$ 2,887,595.84
0180-CENTRO DE SALUD ACOULCO	\$ 646,169.50	\$ 56,068.30	\$ 590,101.20	\$ 168,120.36	\$ 167,978.59	\$ 421,980.84
0181-CENTRO DE SALUD ACOIHUJA	\$ 495,874.11	\$ 16,494.80	\$ 512,368.91	\$ 177,538.27	\$ 177,388.50	\$ 334,830.64

Concepto	Egresos				Pagado	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0182-CENTRO DE SALUD CORRAL BLANCO	\$ 426,543.28	\$ 148,708.65	\$ 576,251.93	\$ 324,800.92	\$ 324,526.08	\$ 251,451.01
0183-CENTRO DE SALUD MICHAC	\$ 182,762.20	\$ 377,961.85	\$ 560,714.05	\$ 461,034.03	\$ 460,643.43	\$ 99,680.02
0184-CENTRO DE SALUD PAREDON	\$ 0.00	\$ 401,069.38	\$ 401,069.38	\$ 396,165.42	\$ 394,151.58	\$ 4,903.96
0185-CENTRO DE SALUD PUEBLO NUEVO	\$ 76,447.20	\$ 472,774.98	\$ 549,222.18	\$ 496,892.64	\$ 496,471.68	\$ 52,329.54
0186-CENTRO DE SALUD FRANCISCO OSORNO	\$ 146,876.16	\$ 160,816.46	\$ 307,692.62	\$ 202,191.28	\$ 200,171.89	\$ 105,501.34
0187-CENTRO DE SALUD IGNACIO RAMIREZ	\$ 96,188.40	\$ 62,853.27	\$ 159,041.67	\$ 110,674.82	\$ 110,591.67	\$ 48,366.85
0188-CENTRO DE SALUD LA CALDERA	\$ 0.00	\$ 381,679.43	\$ 381,679.43	\$ 376,788.93	\$ 376,524.99	\$ 4,890.50
0189-CENTRO DE SALUD CRUZ DE LEON	\$ 90,245.16	\$ 134,694.69	\$ 224,939.85	\$ 173,257.40	\$ 173,111.26	\$ 51,682.45
0190-CENTRO DE SALUD HUICOLITLA	\$ 61,322.04	\$ 747,781.32	\$ 809,103.36	\$ 774,807.23	\$ 770,426.25	\$ 34,296.13
0191-CENTRO DE SALUD LA MESA	\$ 77,405.04	\$ 194,386.83	\$ 271,791.87	\$ 216,954.33	\$ 216,771.12	\$ 54,837.54
0192-CENTRO DE SALUD EL MIRADOR	\$ 727,600.92	\$ -492,856.95	\$ 234,743.97	\$ 214,502.24	\$ 211,295.88	\$ 20,241.73
0193-CENTRO DE SALUD OYAMETEPEC	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0194-CENTRO DE SALUD LA UNION	\$ 57,221.88	\$ 48,503.36	\$ 105,725.24	\$ 65,996.39	\$ 65,996.39	\$ 39,728.85
0196-CENTRO DE SALUD SAN MIGUEL JOJUPANGO	\$ 419,069.79	\$ -130,796.11	\$ 288,273.68	\$ 21,547.51	\$ 21,530.56	\$ 266,726.17
0198-CENTRO DE SALUD SAN MIGUEL TONALIXCO	\$ 0.00	\$ 473,458.46	\$ 473,458.46	\$ 467,640.02	\$ 464,308.35	\$ 5,818.44
0199-CENTRO DE SALUD DE TENANTITLA	\$ 76,544.40	\$ 156,242.69	\$ 232,787.09	\$ 182,675.39	\$ 182,521.27	\$ 50,111.70
0200-CENTRO DE SALUD TLANMANCA DE HERNADEZ	\$ 147,839.76	\$ 113,661.93	\$ 261,501.69	\$ 182,675.39	\$ 182,521.27	\$ 78,826.30
0201-CENTRO DE SALUD SAN SIMON CHICOMETEPEC	\$ 0.00	\$ 34,998.60	\$ 34,998.60	\$ 34,998.60	\$ 31,841.20	\$ 0.00
0202-CENTRO DE SALUD CAPULUAQUE	\$ 73,180.08	\$ 1,015,155.86	\$ 1,088,335.94	\$ 1,043,232.31	\$ 1,035,202.85	\$ 45,103.63
0203-CENTRO DE SALUD ZITLALCUAUTLA	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0205-CENTRO DE SALUD URBANO ZACATLAN	\$ 2,474,984.15	\$ 6,002,539.67	\$ 8,477,523.82	\$ 7,168,374.71	\$ 7,044,973.34	\$ 1,309,149.11
0206-CENTRO DE SALUD ATZINGO	\$ 191,714.76	\$ 496,564.32	\$ 690,279.08	\$ 579,827.84	\$ 579,566.93	\$ 110,451.24
0207-CENTRO DE SALUD CAMOTEPEC	\$ 130,985.88	\$ 648,237.28	\$ 779,223.16	\$ 697,913.69	\$ 697,603.23	\$ 81,309.47
0208-CENTRO DE SALUD JICOLAPA	\$ 629,349.87	\$ 386,453.75	\$ 1,017,803.62	\$ 647,272.17	\$ 646,948.06	\$ 370,531.45
0209-CENTRO DE SALUD OTLATLAN	\$ 0.00	\$ 6,728.65	\$ 6,728.65	\$ 6,728.65	\$ 6,728.65	\$ 0.00
0210-CENTRO DE SALUD SAN PEDRO ATMATLA	\$ 304,237.68	\$ 176,033.16	\$ 480,270.84	\$ 298,020.53	\$ 297,823.50	\$ 182,250.31
0211-CENTRO DE SALUD SAN MIGUEL TENANGO	\$ 857,477.62	\$ 394,642.48	\$ 1,252,120.10	\$ 731,246.54	\$ 730,681.62	\$ 520,873.56
0212-CENTRO DE SALUD TEPEIXCO	\$ 422,355.15	\$ -121,075.35	\$ 301,279.80	\$ 6,985.72	\$ 6,981.13	\$ 294,294.08
0213-CENTRO DE SALUD TLALIXTLIPA	\$ 171,628.56	\$ 607,860.59	\$ 779,489.15	\$ 675,026.40	\$ 674,377.54	\$ 104,462.75
0214-CENTRO DE SALUD TOMATLAN	\$ 217,652.40	\$ 289,764.31	\$ 507,416.71	\$ 381,138.65	\$ 380,802.20	\$ 126,278.06
0215-CENTRO DE SALUD SAN CRISTOBAL XOCHIMILPA	\$ 126,802.20	\$ 226,953.32	\$ 353,755.52	\$ 278,557.23	\$ 278,211.39	\$ 75,196.29

Concepto	Egresos				Pagado	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0216-CENTRO DE SALUD XOCONACATLA	\$ 617,067.03	\$ 471,265.60	\$ 1,088,332.63	\$ 694,487.66	\$ 693,897.16	\$ 393,844.97
0217-CENTRO DE SALUD JILOZINGO	\$ 236,666.35	\$ 168,906.76	\$ 405,573.11	\$ 236,468.51	\$ 231,458.98	\$ 169,104.60
0218-CENTRO DE SALUD ZOQUITLA	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0219-CENTRO DE SALUD LAS LAJAS	\$ 121,232.40	\$ 797,479.52	\$ 918,711.92	\$ 824,628.04	\$ 824,210.00	\$ 94,083.88
0220-CENTRO DE SALUD AYEHUALULCO	\$ 213,011.27	\$ 2,196,706.54	\$ 2,409,717.81	\$ 2,264,635.25	\$ 2,247,722.43	\$ 145,082.56
0221-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICCIONES ZACATLÁN	\$ 2,844,465.28	-\$ 2,769,404.96	\$ 75,060.32	\$ 0.00	\$ 0.00	\$ 75,060.32
0222-MÓDULO DE MEDICINA TRADICIONAL TETELA DE OCAÑO	\$ 550,962.64	-\$ 444,949.22	\$ 106,013.42	\$ 0.00	\$ 0.00	\$ 106,013.42
0223-UNIDAD MOVIL NO. 247	\$ 0.00	\$ 499,179.19	\$ 499,179.19	\$ 491,445.99	\$ 491,028.65	\$ 7,733.20
0224-UNIDAD MOVIL NO. 248	\$ 549,138.10	\$ 194,851.52	\$ 743,989.62	\$ 339,902.60	\$ 339,613.96	\$ 404,087.02
0227-CARAVANA TIPO 1 HERMENEGILDO GALEANA	\$ 2,052.00	-\$ 2,052.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0228-CARAVANA IXTACAMAXTITLÁN	\$ 117,725.04	-\$ 27,205.50	\$ 90,519.54	\$ 0.00	\$ 0.00	\$ 90,519.54
0229-CARAVANA TEPETZINTLA	\$ 4,104.00	-\$ 4,104.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0230-CARAVANA TETELA DE OCAÑO	\$ 40,307.52	-\$ 9,253.46	\$ 31,054.06	\$ 0.00	\$ 0.00	\$ 31,054.06
0231-JURISDICCION NO. 3. ZACAPOAXTLA	\$ 19,907,843.66	\$ 5,913,781.69	\$ 25,821,625.35	\$ 9,344,059.39	\$ 8,999,735.64	\$ 16,477,565.96
0232-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 363,795.97	\$ 363,795.97	\$ 363,795.97	\$ 359,598.90	\$ 0.00
0233-ALMACEN JURISDICCIONAL PAC	\$ 742,811.49	\$ 167,895.66	\$ 910,707.15	\$ 306,757.45	\$ 305,765.00	\$ 603,949.70
0235-HOSPITAL GENERAL DE TEZIUTLÁN	\$ 72,542,635.59	\$ 232,516.89	\$ 72,775,152.48	\$ 35,772,338.80	\$ 35,571,496.19	\$ 37,002,813.88
0236-HOSPITAL GENERAL TILTLAUQUITEPEC	\$ 45,331,179.08	-\$ 10,994,458.17	\$ 34,336,720.91	\$ 14,274,805.91	\$ 13,586,891.28	\$ 20,061,915.00
0238-CENTRO DE SALUD JILAPAN	\$ 274,608.33	\$ 47,291.52	\$ 321,899.85	\$ 167,264.16	\$ 167,123.11	\$ 154,635.69
0239-CENTRO DE SALUD LA PALMA	\$ 36,222.00	-\$ 12,019.35	\$ 24,202.65	\$ 1,208.23	\$ 1,165.69	\$ 22,994.42
0240-CENTRO DE SALUD ATEMPÁN	\$ 361,323.60	\$ 1,717,178.32	\$ 2,079,101.92	\$ 1,867,650.08	\$ 1,800,246.95	\$ 211,442.84
0241-CENTRO DE SALUD TEZHUATEPEC	\$ 72,146.76	\$ 666,486.14	\$ 738,632.90	\$ 694,943.89	\$ 690,685.78	\$ 43,689.01
0242-CENTRO DE SALUD APATAUYÁN	\$ 243,526.09	\$ 604,845.64	\$ 848,371.73	\$ 702,649.54	\$ 698,384.89	\$ 145,722.19
0243-CENTRO DE SALUD TACOPÁN	\$ 142,107.12	\$ 766,044.79	\$ 908,151.91	\$ 819,985.79	\$ 818,549.64	\$ 88,166.12
0244-CENTRO DE SALUD SAN ANTONIO METZONAPAN	\$ 143,379.12	\$ 212,981.67	\$ 356,360.79	\$ 270,622.87	\$ 270,449.09	\$ 85,737.92
0245-CENTRO DE SALUD AYOTZINAPAN	\$ 0.00	\$ 307,919.19	\$ 307,919.19	\$ 304,356.03	\$ 304,058.88	\$ 3,563.16
0246-CENTRO DE SALUD CUAUHTAMAZACO	\$ 186,703.56	\$ 552,165.87	\$ 738,869.43	\$ 600,045.72	\$ 599,424.27	\$ 138,823.71
0247-CENTRO DE SALUD PINAHUISTA	\$ 63,371.76	\$ 843,378.03	\$ 906,749.79	\$ 861,760.99	\$ 853,931.22	\$ 44,988.80
0248-CENTRO DE SALUD TEPETZINTÁN	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0249-CENTRO DE SALUD TZICULÁN	\$ 863,112.53	\$ 87,312.13	\$ 950,424.66	\$ 810,151.01	\$ 809,869.26	\$ 140,273.65
0250-CENTRO DE SALUD TZINACAPÁN	\$ 89,019.81	\$ 454,844.88	\$ 543,864.69	\$ 488,921.88	\$ 487,901.28	\$ 54,942.81

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0251-CENTRO DE SALUD XILOXOCHICO	\$ 214,233.32	\$ 705,107.39	\$ 919,340.71	\$ 789,337.78	\$ 785,069.63	\$ 130,002.93
0252-CENTRO DE SALUD SANTIAGO YANCUITLALPAN	\$ 373,794.21	\$ 1,042,569.28	\$ 1,416,363.49	\$ 1,155,186.19	\$ 1,154,290.23	\$ 261,177.30
0253-CENTRO DE SALUD NECTEPEC	\$ 0.00	\$ 770,107.36	\$ 770,107.36	\$ 770,107.36	\$ 763,186.45	\$ 0.00
0254-CENTRO DE SALUD COAHUXCO	\$ 419,423.04	\$ 976,212.89	\$ 1,395,635.93	\$ 1,146,781.50	\$ 1,145,913.11	\$ 248,874.43
0255-CENTRO DE SALUD SOSA	\$ 227,683.92	\$ 343,291.42	\$ 570,975.34	\$ 409,323.63	\$ 409,032.09	\$ 161,651.71
0256-CENTRO DE SALUD TEQUIMILA	\$ 94,764.96	\$ 189,296.86	\$ 284,061.82	\$ 236,480.46	\$ 236,231.06	\$ 47,601.36
0257-CENTRO DE SALUD TEZOHUATEPEC	\$ 86,956.92	\$ 39,171.85	\$ 126,128.77	\$ 65,996.39	\$ 65,996.39	\$ 60,132.38
0258-CENTRO DE SALUD CINCO DE MAYO	\$ 121,464.55	\$ 17,741.22	\$ 139,205.77	\$ 66,229.35	\$ 65,996.39	\$ 72,976.42
0259-CENTRO DE SALUD FRANCISCO I. MADERO	\$ 69,985.08	\$ 314,719.79	\$ 384,704.87	\$ 342,498.98	\$ 341,828.14	\$ 42,205.89
0260-CENTRO DE SALUD OZELONACATLA	\$ 0.00	\$ 109,044.61	\$ 109,044.61	\$ 107,307.81	\$ 107,216.68	\$ 1,736.80
0261-CENTRO DE SALUD XONALPU	\$ 0.00	\$ 65,996.39	\$ 65,996.39	\$ 65,996.39	\$ 65,996.39	\$ 0.00
0262-CENTRO DE SALUD PUTLUMICHUCHUT VISTA HERMOSA	\$ 0.00	\$ 1,383,461.02	\$ 1,383,461.02	\$ 1,383,461.02	\$ 1,371,505.74	\$ 0.00
0263-CENTRO DE SALUD CHILOCOYO EL CARMEN	\$ 188,209.92	\$ 436,644.15	\$ 624,854.07	\$ 487,474.63	\$ 487,061.63	\$ 137,379.44
0264-CENTRO DE SALUD HUEYAPAN	\$ 432,550.44	\$ 1,094,551.38	\$ 1,527,101.82	\$ 1,258,471.30	\$ 1,257,739.85	\$ 268,630.52
0265-CENTRO DE SALUD LA AURORA	\$ 177,697.08	\$ 435,691.93	\$ 613,389.01	\$ 466,618.46	\$ 466,206.22	\$ 126,770.55
0266-CENTRO DE SALUD EL MOHON	\$ 367,771.17	\$ 299,131.43	\$ 666,902.60	\$ 420,656.46	\$ 420,132.20	\$ 246,246.14
0267-CENTRO DE SALUD PUENTE DE PALO	\$ 759,223.47	\$ 400,271.09	\$ 1,159,494.56	\$ 628,553.41	\$ 625,303.06	\$ 530,941.15
0268-CENTRO DE SALUD TENEXAPA DE AZUETA	\$ 89,019.81	\$ 488,926.83	\$ 577,946.64	\$ 523,003.83	\$ 518,740.21	\$ 54,942.81
0269-CENTRO DE SALUD ZITLALA	\$ 0.00	\$ 861,676.30	\$ 861,676.30	\$ 861,676.30	\$ 853,931.22	\$ 0.00
0271-CENTRO DE SALUD SAN MIGUEL DEL PROGRESO	\$ 85,044.24	\$ 2,257,377.47	\$ 2,342,421.71	\$ 2,293,909.76	\$ 2,275,127.81	\$ 48,511.95
0272-CENTRO DE SALUD ZOYOTLA	\$ 79,895.40	\$ 132,389.56	\$ 212,284.96	\$ 167,457.58	\$ 167,123.11	\$ 44,827.38
0273-CENTRO DE SALUD SAN ANTONIO RAYON	\$ 0.00	\$ 128,038.85	\$ 128,038.85	\$ 127,558.41	\$ 124,471.86	\$ 480.44
0274-CENTRO DE SALUD CUAUTAPEHUALT	\$ 126,531.12	\$ 245,505.67	\$ 372,036.79	\$ 303,396.40	\$ 303,139.73	\$ 68,640.39
0275-CENTRO DE SALUD VICENTE GUERRERO	\$ 0.00	\$ 124,656.02	\$ 124,656.02	\$ 122,742.93	\$ 122,639.69	\$ 1,913.09
0276-CENTRO DE SALUD LACAPAN CAMALLAGNE	\$ 85,433.16	\$ 1,070,660.71	\$ 1,156,093.87	\$ 1,094,317.89	\$ 1,086,430.27	\$ 61,775.98
0277-CENTRO DE SALUD TENAMPULCO	\$ 582,897.03	\$ 335,409.03	\$ 918,306.06	\$ 706,388.35	\$ 705,974.22	\$ 211,917.71
0278-CENTRO DE SALUD TE TELES	\$ 941,596.80	\$ 503,958.45	\$ 1,445,555.25	\$ 820,259.96	\$ 819,769.53	\$ 625,295.29
0279-CENTRO DE SALUD LA LEGUA	\$ 514,462.57	\$ 511,707.93	\$ 1,026,170.50	\$ 668,716.48	\$ 668,334.37	\$ 357,454.02
0280-CENTRO DE SALUD SAN SEBASTIAN	\$ 112,124.28	\$ 1,109,244.94	\$ 1,221,369.22	\$ 1,145,293.39	\$ 1,140,652.86	\$ 76,075.83
0281-CENTRO DE SALUD ATOLUCA	\$ 182,908.92	\$ 531,336.66	\$ 714,245.58	\$ 596,950.78	\$ 596,375.81	\$ 117,294.80
0282-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEZIUTLAN	\$ 2,068,004.19	\$ 2,056,307.20	\$ 4,124,311.39	\$ 3,241,388.59	\$ 3,240,592.23	\$ 882,922.80

Concepto	Egresos				Subejercicio	
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2) (3)	Devengado (4)	Pagado (5)	(6 = 3-4)
0283-CENTRO DE SALUD MAZATEPEC	\$ 616,667.49	\$ 100,932.26	\$ 717,599.75	\$ 310,333.98	\$ 310,071.53	\$ 407,265.77
0284-CENTRO DE SALUD OCOTLAN	\$ 186,716.88	\$ 811,315.44	\$ 998,032.32	\$ 882,609.28	\$ 882,197.04	\$ 115,423.04
0285-CENTRO DE SALUD TEPETENO DE ITURBIDE	\$ 149,099.52	\$ 190,424.00	\$ 339,523.52	\$ 270,622.87	\$ 270,449.09	\$ 68,900.65
0286-CENTRO DE SALUD TATAUZOQUICO	\$ 59,419.56	\$ 217,102.01	\$ 276,521.57	\$ 238,944.27	\$ 238,797.42	\$ 37,577.30
0287-CENTRO DE SALUD LA UNION	\$ 268,557.96	\$ 632,682.22	\$ 901,240.18	\$ 745,620.82	\$ 745,324.90	\$ 155,619.36
0288-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TIATLAUQUITEPEC	\$ 2,215,562.43	\$ 400,868.07	\$ 2,616,430.50	\$ 1,850,996.14	\$ 1,848,406.95	\$ 765,434.36
0289-CENTRO DE SALUD TETELILLA DE ISLAS	\$ 109,975.87	\$ 289,080.31	\$ 399,056.18	\$ 332,465.47	\$ 332,465.47	\$ 66,590.71
0290-CENTRO DE SALUD ATECAX	\$ 0.00	\$ 897,305.04	\$ 897,305.04	\$ 890,501.47	\$ 885,912.06	\$ 6,803.57
0291-CENTRO DE SALUD SAN ANDRES	\$ 53,576.64	\$ -15,424.83	\$ 38,151.81	\$ 1,165.69	\$ 1,165.69	\$ 36,986.12
0292-CENTRO DE SALUD SAN SALVADOR NARANJILLO	\$ 193,077.60	\$ 458,839.40	\$ 651,917.00	\$ 541,175.07	\$ 540,771.50	\$ 110,741.93
0293-CENTRO DE SALUD TOMAQUILAPA	\$ 41,195.52	\$ 51,385.99	\$ 92,581.51	\$ 65,986.39	\$ 65,986.39	\$ 26,585.12
0294-CENTRO DE SALUD SAN ANTONIO	\$ 143,145.96	\$ 342,840.65	\$ 485,986.61	\$ 379,357.45	\$ 379,091.35	\$ 106,629.16
0295-CENTRO DE SALUD SAN MARTIN	\$ 54,361.44	\$ 492,395.46	\$ 546,756.90	\$ 506,209.68	\$ 506,062.09	\$ 40,547.22
0296-CENTRO DE SALUD SAN JOSE	\$ 78,979.56	\$ 849,640.06	\$ 928,619.62	\$ 868,473.73	\$ 867,737.21	\$ 60,145.89
0297-CENTRO DE SALUD SAN FRANCISCO	\$ 0.00	\$ 566,850.09	\$ 566,850.09	\$ 564,221.45	\$ 563,969.41	\$ 2,628.64
0298-CENTRO DE SALUD XALTIPAN SECC 10	\$ 291,329.76	\$ 406,930.62	\$ 698,260.38	\$ 489,187.01	\$ 488,772.59	\$ 209,073.37
0299-CENTRO DE SALUD XOCHIAPUILCO	\$ 83,381.28	\$ 158,320.26	\$ 241,701.54	\$ 180,963.05	\$ 180,810.37	\$ 60,738.49
0300-CENTRO DE SALUD CUAXIMALOYAN	\$ 748,409.40	\$ 634,866.93	\$ 1,113,542.47	\$ 65,430.26	\$ 62,347.14	\$ 48,112.21
0302-CENTRO DE SALUD HUAHUAXTLA	\$ 150,527.88	\$ 349,534.82	\$ 500,062.70	\$ 387,156.51	\$ 387,156.51	\$ 102,906.19
0303-CENTRO DE SALUD ZONTECPAN	\$ 133,332.36	\$ 285,227.90	\$ 418,560.26	\$ 341,964.29	\$ 341,674.95	\$ 76,595.97
0304-CENTRO DE SALUD URBANO ZACAPOAXTLA	\$ 717,345.64	\$ 1,419,604.12	\$ 2,136,949.76	\$ 1,649,444.19	\$ 1,648,300.74	\$ 487,505.57
0305-CENTRO DE SALUD ATACAPAN	\$ 143,593.20	\$ 268,886.97	\$ 412,480.17	\$ 305,964.96	\$ 305,706.13	\$ 106,515.21
0306-CENTRO DE SALUD COMALTEPEC	\$ 349,208.28	\$ 1,610,933.89	\$ 1,960,142.17	\$ 1,752,941.73	\$ 1,745,612.81	\$ 207,200.44
0307-CENTRO DE SALUD LAS LOMAS	\$ 238,711.20	\$ 606,393.55	\$ 845,104.75	\$ 686,143.25	\$ 695,608.13	\$ 148,961.50
0308-CENTRO DE SALUD EL MOLINO	\$ 136,909.08	\$ 1,055,338.14	\$ 1,192,247.22	\$ 1,109,152.62	\$ 1,102,213.28	\$ 83,094.60
0309-CENTRO DE SALUD SAN JUAN TAHITIC	\$ 95,868.48	\$ 303,552.86	\$ 399,421.34	\$ 357,401.66	\$ 354,133.05	\$ 42,019.68
0310-CENTRO DE SALUD TATOXCAC	\$ 613,855.35	\$ 802,541.86	\$ 1,416,397.21	\$ 1,270,789.56	\$ 1,263,994.18	\$ 145,607.65
0311-CENTRO DE SALUD XALACAPAN	\$ 1,175,167.18	\$ 179,870.55	\$ 1,355,037.73	\$ 618,840.77	\$ 617,946.53	\$ 736,196.96
0312-CENTRO DE SALUD XOCHITEPEC	\$ 731,600.64	\$ -4,120.34	\$ 727,480.30	\$ 225,068.44	\$ 221,860.25	\$ 502,411.86
0313-CENTRO DE SALUD TUXTLA	\$ 63,798.36	\$ 481,515.07	\$ 545,313.43	\$ 506,261.52	\$ 505,982.28	\$ 39,031.91
0314-CENTRO DE SALUD ZARAGOZA	\$ 1,799,773.63	\$ 923,253.49	\$ 2,723,027.12	\$ 1,573,948.70	\$ 1,572,488.25	\$ 1,149,078.42

Concepto	Egresos					Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0315-CENTRO DE SALUD PLAN DE AYALA	\$ 134,991.12	\$ 292,294.75	\$ 427,285.87	\$ 332,325.81	\$ 332,325.81	\$ 94,960.06
0316-CENTRO DE SALUD ZOTIK	\$ 131,813.40	\$ 834,033.00	\$ 965,846.40	\$ 885,177.83	\$ 884,763.41	\$ 80,666.57
0317-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA HUITZILAN	\$ 571,391.50	\$ 731,615.40	\$ 1,303,006.90	\$ 926,028.10	\$ 921,771.11	\$ 376,977.80
0318-CENTRO DE SALUD ZOQUIAPAN	\$ 64,169.04	\$ 216,136.61	\$ 280,305.65	\$ 241,664.45	\$ 241,363.75	\$ 38,641.20
0319-HOSPITAL COMUNITARIO HUEHUETLA	\$ 22,433,547.94	-\$ 7,323,300.84	\$ 15,110,247.10	\$ 8,226,766.33	\$ 7,822,496.73	\$ 6,883,460.77
0320-HOSPITAL COMUNITARIO DE AYOTOXCO	\$ 7,074,224.21	\$ 6,587,724.79	\$ 13,661,949.00	\$ 8,674,611.45	\$ 8,362,263.70	\$ 4,987,337.55
0321-HOSPITAL GENERAL DE CUETZALAN	\$ 26,866,798.97	\$ 10,228,864.60	\$ 37,096,663.57	\$ 19,677,385.65	\$ 18,655,146.87	\$ 17,419,277.92
0322-HOSPITAL COMUNITARIO ZAPOTITLAN DE MENDEZ	\$ 5,715,424.77	\$ 3,344,375.92	\$ 9,059,800.69	\$ 5,699,069.74	\$ 5,424,680.47	\$ 3,360,730.95
0323-HOSPITAL INTEGRAL ZACAPOAXTLA	\$ 62,297,188.65	-\$ 31,580,192.19	\$ 30,716,996.46	\$ 6,217,824.23	\$ 5,921,832.65	\$ 24,499,172.23
0329-CARAVANA TLATLAUQUITEPEC	\$ 0.00	\$ 749,267.35	\$ 749,267.35	\$ 737,862.98	\$ 737,034.82	\$ 11,404.37
0335-JURISDICCION NO 4, SAN SALVADOR EL SECO	\$ 8,483,006.56	\$ 10,361,209.07	\$ 18,844,215.63	\$ 11,089,804.59	\$ 10,850,488.94	\$ 7,754,411.04
0336-ALMACEN JURISDICCIONAL	\$ 1,050,832.44	-\$ 1,008.07	\$ 1,049,824.37	\$ 199,998.90	\$ 199,998.90	\$ 849,825.47
0337-HOSPITAL GENERAL DE LIBRES	\$ 52,792,606.90	\$ 500,123.81	\$ 53,292,730.71	\$ 15,394,949.34	\$ 14,623,414.27	\$ 37,897,781.37
0338-HOSPITAL INTEGRAL SAN JOSE CHIAPA	\$ 7,067,556.37	\$ 983,502.63	\$ 8,051,059.00	\$ 3,112,076.60	\$ 3,105,937.58	\$ 4,938,982.40
0339-CENTRO DE SALUD SAN MIGUEL TECUITLAPA	\$ 315,533.83	\$ 750,295.31	\$ 1,065,829.14	\$ 880,695.29	\$ 876,345.31	\$ 185,133.85
0341-CENTRO DE SALUD SAN ANDRES PAYUCA	\$ 61,684.92	\$ 945,933.33	\$ 1,007,618.25	\$ 963,131.66	\$ 958,936.83	\$ 44,486.59
0343-CENTRO DE SALUD TEMEXTLA	\$ 64,910.28	\$ 151,959.28	\$ 216,869.56	\$ 174,969.75	\$ 174,822.16	\$ 41,895.81
0344-CENTRO DE SALUD TEXCAL	\$ 82,640.04	\$ 531,265.62	\$ 613,905.66	\$ 560,249.74	\$ 559,774.97	\$ 53,655.92
0345-CENTRO DE SALUD SAN MIGUEL OCOTENCO	\$ 0.00	\$ 321,266.18	\$ 321,266.18	\$ 316,308.31	\$ 315,971.50	\$ 4,957.87
0346-CENTRO DE SALUD JESUS MARIA ACATLA	\$ 62,413.08	\$ 151,378.82	\$ 213,791.90	\$ 174,198.26	\$ 173,966.72	\$ 39,593.64
0347-CENTRO DE SALUD EL PALMAR	\$ 0.00	\$ 332,410.50	\$ 332,410.50	\$ 332,410.50	\$ 332,325.81	\$ 0.00
0348-CENTRO DE SALUD EL TRIUNFO	\$ 36,222.00	-\$ 17,552.48	\$ 18,669.52	\$ 1,165.69	\$ 1,165.69	\$ 17,503.83
0349-CENTRO DE SALUD SAN PEDRO TEMAMATLA	\$ 311,874.60	\$ 694,202.94	\$ 1,006,077.54	\$ 826,672.67	\$ 825,820.14	\$ 179,404.87
0350-CENTRO DE SALUD CHILCHOTLA	\$ 561,050.28	\$ 374,774.36	\$ 935,824.64	\$ 841,550.50	\$ 841,177.53	\$ 94,274.14
0351-CENTRO DE SALUD ACOCOMOTLA	\$ 0.00	\$ 246,013.95	\$ 246,013.95	\$ 243,225.15	\$ 243,074.63	\$ 2,788.80
0352-CENTRO DE SALUD EL CARMEN	\$ 264,299.52	\$ 587,112.38	\$ 851,411.90	\$ 661,278.71	\$ 660,718.12	\$ 190,133.19
0354-CENTRO DE SALUD SAN JOSE CUYACHAPA	\$ 278,914.39	\$ 240,216.55	\$ 519,130.94	\$ 332,618.99	\$ 332,325.81	\$ 186,511.95
0355-CENTRO DE SALUD TLANALAPAN	\$ 52,576.68	\$ 217,700.91	\$ 270,277.59	\$ 237,231.93	\$ 237,086.53	\$ 33,045.66
0356-CENTRO DE SALUD LA CANADA	\$ 230,599.08	\$ 490,890.15	\$ 721,489.23	\$ 587,008.60	\$ 586,965.82	\$ 134,080.63
0357-CENTRO DE SALUD SAN JOSE MORELOS	\$ 338,415.60	\$ 1,100,496.45	\$ 1,438,912.05	\$ 1,234,500.10	\$ 1,233,805.97	\$ 204,411.95
0358-CENTRO DE SALUD SAN CARLOS	\$ 273,397.92	\$ 482,254.74	\$ 755,652.66	\$ 598,196.88	\$ 596,429.51	\$ 157,455.78

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0359-CESSA LIBRES	\$ 2,263,533.40	\$ 2,692,187.11	\$ 4,955,720.51	\$ 3,945,490.20	\$ 3,809,979.04	\$ 1,010,230.31
0361-CENTRO DE SALUD MAZAPILTEPEC DE JUAREZ	\$ 522,916.35	\$ 120,397.11	\$ 643,313.46	\$ 298,413.28	\$ 298,007.06	\$ 344,900.18
0362-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CAÑADA MORELOS	\$ 1,738,601.02	\$ 1,761,627.92	\$ 3,500,228.94	\$ 2,530,677.32	\$ 2,520,481.86	\$ 969,551.62
0363-CENTRO DE SALUD SAN ANTONIO SOLEDAD	\$ 409,832.28	\$ 674,573.87	\$ 1,084,406.15	\$ 835,864.97	\$ 832,003.07	\$ 248,541.18
0364-CENTRO DE SALUD SAN JOSE IXTAPA	\$ 545,507.16	\$ 1,241,817.11	\$ 1,787,324.27	\$ 1,459,646.56	\$ 1,452,610.87	\$ 327,677.71
0365-CENTRO DE SALUD LOS GARCÍAS	\$ 77,496.96	\$ 158,515.30	\$ 236,012.26	\$ 180,963.05	\$ 180,810.37	\$ 55,049.21
0366-CENTRO DE SALUD BUENA VISTA	\$ 0.00	\$ 568,569.45	\$ 568,569.45	\$ 565,913.84	\$ 565,680.27	\$ 2,655.61
0368-CENTRO DE SALUD SANTA MARIA IXTIYUCAN	\$ 474,799.44	\$ 1,743,052.12	\$ 2,217,851.56	\$ 1,939,153.37	\$ 1,931,541.86	\$ 278,698.19
0370-CENTRO DE SALUD TOZIHUIC	\$ 0.00	\$ 383,902.41	\$ 383,902.41	\$ 383,902.41	\$ 380,957.14	\$ 0.00
0371-CENTRO DE SALUD EL TRIUNFO	\$ 0.00	\$ 379,940.13	\$ 379,940.13	\$ 375,076.58	\$ 374,814.10	\$ 4,863.55
0372-CENTRO DE SALUD RAFAEL LARA GRAJALES	\$ 162,453.36	\$ 1,140,957.65	\$ 1,303,411.01	\$ 1,200,331.04	\$ 1,199,649.05	\$ 103,079.97
0373-CENTRO DE SALUD MAXIMO SERDAN	\$ 0.00	\$ 65,996.39	\$ 65,996.39	\$ 65,996.39	\$ 65,996.39	\$ 0.00
0374-CENTRO DE SALUD SAN JOSE OZUMBA	\$ 79,652.16	\$ 157,863.73	\$ 237,515.89	\$ 181,199.02	\$ 180,810.37	\$ 56,316.87
0375-CENTRO DE SALUD SAN JUAN ATENCO	\$ 209,773.03	\$ 415,748.26	\$ 625,521.29	\$ 484,270.78	\$ 483,639.85	\$ 141,250.51
0376-CENTRO DE SALUD SANTA MARIA COATEPEC	\$ 282,491.64	\$ 899,650.47	\$ 1,182,142.11	\$ 1,010,981.78	\$ 1,010,493.91	\$ 171,160.33
0377-CENTRO DE SALUD PASO PUENTE SANTA ANA	\$ 731,253.67	\$ 98,916.98	\$ 830,170.65	\$ 358,658.10	\$ 355,475.25	\$ 471,512.55
0378-CENTRO DE SALUD XACAXOMULCO	\$ 0.00	\$ 845,951.37	\$ 845,951.37	\$ 845,951.37	\$ 841,347.02	\$ 0.00
0379-CENTRO DE SALUD SAN MATEO	\$ 145,752.36	\$ 425,036.52	\$ 570,788.88	\$ 481,481.44	\$ 481,073.55	\$ 89,307.44
0380-CENTRO DE SALUD XICOTENCO DE MORELOS	\$ 71,187.36	\$ 642,053.70	\$ 713,241.06	\$ 676,451.17	\$ 675,932.74	\$ 36,789.89
0382-CENTRO DE SALUD EL FUERTE DE LA UNION	\$ 199,497.84	\$ 941,214.68	\$ 1,140,712.52	\$ 1,022,003.79	\$ 1,017,467.92	\$ 118,708.73
0383-CENTRO DE SALUD GUADALUPE SARABIA	\$ 497,894.19	\$ 23,022.49	\$ 520,916.68	\$ 180,963.05	\$ 180,810.37	\$ 339,953.63
0384-CENTRO DE SALUD CHICHICUAUTLA	\$ 594,645.63	\$ 347,545.95	\$ 247,099.68	\$ 84,502.25	\$ 82,817.33	\$ 162,597.43
0385-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE TLACHIHUACA	\$ 2,166,405.91	\$ 2,864,330.91	\$ 5,030,736.82	\$ 3,639,728.24	\$ 3,520,430.59	\$ 1,391,008.58
0386-CENTRO DE SALUD EMANCIPACION QUETZALAPA	\$ 173,541.35	\$ -70,453.64	\$ 103,087.71	\$ 1,165.69	\$ 1,165.69	\$ 101,922.02
0387-CENTRO DE SALUD GUADALUPE LIBERTAD	\$ 403,884.96	\$ -49,178.32	\$ 354,706.64	\$ 76,348.46	\$ 76,193.20	\$ 278,358.18
0388-CENTRO DE SALUD MANUEL E. AVALOS	\$ 312,409.27	\$ 385,524.27	\$ 697,933.54	\$ 490,043.17	\$ 489,628.00	\$ 207,890.37
0389-CENTRO DE SALUD OYAMECALCO EL CAJON	\$ 68,524.20	\$ 139,240.06	\$ 207,764.26	\$ 170,002.05	\$ 169,689.45	\$ 37,762.21
0390-CENTRO DE SALUD PASO NACIONAL	\$ 121,464.55	\$ 129,216.52	\$ 250,681.07	\$ 174,969.75	\$ 174,822.16	\$ 75,711.32
0391-CENTRO DE SALUD SAN FRANCISCO INDEPENDENCIA	\$ 215,859.60	\$ 253,917.98	\$ 469,777.58	\$ 317,249.20	\$ 316,826.96	\$ 152,528.38
0392-CENTRO DE SALUD ZOPAN	\$ 139,146.24	\$ 647,713.19	\$ 786,859.43	\$ 712,514.41	\$ 711,962.32	\$ 74,345.02
0393-CENTRO DE SALUD EMILIO CARRANZA	\$ 1,002,790.88	\$ 309,268.52	\$ 1,312,059.40	\$ 687,103.26	\$ 682,474.81	\$ 624,956.14

Concepto	Egresos					Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0394-CENTRO DE SALUD ROSA DE CASTILLA	\$ 0.00	\$ 1,164.38	\$ 1,164.38	\$ 1,164.38	\$ 1,164.38	\$ 0.00
0395-CENTRO DE SALUD SAN ANDRES YAHUITALPAN	\$ 0.00	\$ 177,704.65	\$ 177,704.65	\$ 174,969.75	\$ 174,822.16	\$ 2,734.90
0396-CENTRO DE SALUD IXTACTENANGO	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0397-CENTRO DE SALUD SAN MIGUEL TENEXTATILLOYAN	\$ 0.00	\$ 397,431.99	\$ 397,431.99	\$ 397,431.99	\$ 397,156.51	\$ 0.00
0398-CENTRO DE SALUD MIRAVALLÉS	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0399-CENTRO DE SALUD SAN NICOLAS BUENOS AIRES	\$ 121,464.55	\$ 17,508.26	\$ 138,972.81	\$ 65,996.39	\$ 65,996.39	\$ 72,976.42
0400-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICIONES CHALCHICOMULA DE SESMA	\$ 1,489,038.00	-\$ 1,269,720.00	\$ 219,318.00	\$ 0.00	\$ 0.00	\$ 219,318.00
0403-HOSPITAL COMUNITARIO CUYOACO	\$ 32,114,887.74	-\$ 14,465,915.87	\$ 17,648,971.87	\$ 8,863,144.15	\$ 8,482,544.60	\$ 8,785,827.72
0404-HOSPITAL COMUNITARIO QUIMIXTLAN	\$ 24,859,103.79	\$ 1,469,777.94	\$ 26,328,881.73	\$ 7,321,144.77	\$ 7,003,046.58	\$ 19,007,736.96
0407-UNIDAD MOVIL MEDICO DENTAL NO 447	\$ 238,935.96	\$ 295,329.88	\$ 534,265.84	\$ 309,080.19	\$ 308,817.71	\$ 225,185.65
0410-CARAVANA CHICHICUILA	\$ 155,970.00	\$ 0.00	\$ 155,970.00	\$ 0.00	\$ 0.00	\$ 155,970.00
0411-CARAVANA CHILCHOTLA	\$ 165,145.66	\$ 0.00	\$ 165,145.66	\$ 0.00	\$ 0.00	\$ 165,145.66
0412-CARAVANA NOPALUCAN	\$ 1,488,342.00	-\$ 463,500.00	\$ 1,024,842.00	\$ 0.00	\$ 0.00	\$ 1,024,842.00
0413-CARAVANA ORIENTAL	\$ 1,857,396.00	-\$ 1,236,894.00	\$ 620,502.00	\$ 0.00	\$ 0.00	\$ 620,502.00
0416-JURISDICCION NO 5. HUEJOTZINGO	\$ 18,924,379.15	\$ 6,669,665.03	\$ 25,594,044.18	\$ 10,507,436.18	\$ 10,314,716.30	\$ 15,086,608.00
0418-HOSPITAL GENERAL DE HUEJOTZINGO	\$ 56,023,738.22	-\$ 15,743,303.12	\$ 40,280,435.10	\$ 17,172,548.53	\$ 16,319,574.18	\$ 23,107,886.57
0419-HOSPITAL GENERAL DE CHOLULA	\$ 274,356,425.77	-\$ 167,639,623.65	\$ 106,716,802.12	\$ 35,870,449.96	\$ 34,809,133.20	\$ 70,846,352.16
0420-CENTRO DE SALUD URBANO ATLIXCO	\$ 3,868,485.30	\$ 7,741,028.43	\$ 11,609,513.73	\$ 9,312,608.42	\$ 7,544,578.14	\$ 2,296,905.31
0421-CENTRO DE SALUD SANTA ANA YANCUITLALPAN	\$ 158,546.64	\$ 643,839.79	\$ 802,386.43	\$ 706,562.69	\$ 702,018.53	\$ 95,823.74
0422-CENTRO DE SALUD SANTA MARIA COZAMALOAPAN	\$ 91,546.84	-\$ 34,033.76	\$ 57,513.08	\$ 1,165.69	\$ 1,165.69	\$ 56,347.39
0423-CENTRO DE SALUD SANTO DOMINGO ATOYATEMPAN	\$ 84,122.64	\$ 1,072,365.60	\$ 1,156,488.24	\$ 1,107,435.93	\$ 1,099,262.01	\$ 49,052.31
0424-CENTRO DE SALUD DE SAN DIEGO ACAPULCO	\$ 127,208.04	\$ 270,367.92	\$ 397,575.96	\$ 322,682.90	\$ 321,596.93	\$ 74,893.06
0425-CENTRO DE SALUD TRINIDAD TEPANGO	\$ 0.00	\$ 502,981.78	\$ 502,981.78	\$ 495,208.17	\$ 494,788.63	\$ 7,773.61
0426-CENTRO DE SALUD SAN JUAN AMECAC	\$ 170,563.56	\$ 1,954,494.45	\$ 2,125,058.01	\$ 2,025,235.54	\$ 2,012,893.42	\$ 99,818.47
0427-CENTRO DE SALUD SAN JUAN TEJUPA	\$ 418,648.95	-\$ 61,765.62	\$ 356,883.33	\$ 66,187.57	\$ 66,036.29	\$ 290,895.76
0428-CENTRO DE SALUD SAN FRANCISCO XOCHITEOPAN	\$ 201,522.59	\$ 394,161.41	\$ 595,684.00	\$ 457,823.70	\$ 453,713.51	\$ 137,860.30
0429-CENTRO DE SALUD SAN ANDRES CALPAN	\$ 1,090,825.72	\$ 2,072,948.92	\$ 3,163,774.64	\$ 2,446,676.65	\$ 2,442,518.17	\$ 717,097.99
0430-CENTRO DE SALUD SAN MATEO OZOLCO	\$ 64,029.12	\$ 6,895.75	\$ 70,924.87	\$ 35,993.81	\$ 34,174.85	\$ 34,931.06
0432-CENTRO DE SALUD MIHUACAN	\$ 591,867.52	\$ 1,030,026.19	\$ 1,611,893.71	\$ 1,208,025.07	\$ 1,207,268.27	\$ 403,867.64
0433-CENTRO DE SALUD SAN FRANCISCO OCOTLAN	\$ 1,793,649.81	\$ 2,217,280.72	\$ 4,010,930.53	\$ 3,363,008.23	\$ 3,270,440.32	\$ 647,922.30
0436-CENTRO DE SALUD SAN LORENZO CHIAUTZINGO	\$ 841,658.94	\$ 1,081,789.80	\$ 1,923,448.74	\$ 1,640,234.76	\$ 1,635,303.70	\$ 283,213.98

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0437-CENTRO DE SALUD SAN JUAN TETLA	\$ 404,840.59	\$ 518,616.87	\$ 923,457.46	\$ 692,718.51	\$ 692,186.26	\$ 230,738.95
0438-CENTRO DE SALUD SAN NICOLAS ZECALACOYAN	\$ 451,941.60	\$ 408,319.98	\$ 860,261.58	\$ 605,627.23	\$ 605,113.87	\$ 254,634.35
0443-CENTRO DE SALUD ATEXCAC	\$ 404,423.23	\$ 844,979.73	\$ 1,249,402.96	\$ 1,003,704.48	\$ 1,002,714.88	\$ 245,698.48
0444-CENTRO DE SALUD SAN LUIS COYOTZINGO	\$ 844,543.68	\$ 1,145,256.81	\$ 1,989,800.49	\$ 1,500,769.62	\$ 1,499,832.44	\$ 489,030.87
0445-CENTRO DE SALUD XALIMILULCO	\$ 3,386,033.48	\$ 3,557,304.53	\$ 6,943,338.01	\$ 4,787,795.62	\$ 4,683,697.61	\$ 2,155,542.39
0446-CENTRO DE SALUD STA. MA. ZACATEPEC	\$ 710,533.00	\$ 1,187,049.54	\$ 1,897,582.54	\$ 1,533,971.17	\$ 1,529,852.85	\$ 363,611.37
0447-CENTRO DE SALUD NEALTICAN	\$ 1,228,733.34	\$ 3,693,520.13	\$ 4,922,253.47	\$ 4,170,128.74	\$ 4,161,653.93	\$ 752,124.73
0448-CENTRO DE SALUD SANTA CLARA OCOYUCAN	\$ 546,393.85	\$ 1,242,290.84	\$ 1,788,684.69	\$ 1,474,362.84	\$ 1,473,292.68	\$ 314,321.85
0450-CENTRO DE SALUD SAN BERNABE TEMOXTITLA	\$ 275,445.97	\$ 351,435.26	\$ 626,881.23	\$ 461,393.82	\$ 461,054.38	\$ 165,487.41
0451-CENTRO DE SALUD SAN ANDRES CHOLULA	\$ 1,822,215.83	\$ 1,398,322.94	\$ 3,220,538.77	\$ 2,378,836.31	\$ 2,370,471.31	\$ 841,702.46
0453-CENTRO DE SALUD SAN ANTONIO CACALOTEPEC	\$ 402,317.88	\$ 55,190.39	\$ 457,508.27	\$ 186,100.11	\$ 185,943.07	\$ 271,408.16
0454-CENTRO DE SALUD SAN RAFAEL COMAC	\$ 1,253,588.03	\$ 1,757,781.88	\$ 3,011,369.91	\$ 2,211,986.74	\$ 2,197,927.78	\$ 799,383.17
0455-CENTRO DE SALUD SAN DIEGO LA MESA	\$ 686,713.18	\$ 306,013.97	\$ 992,727.15	\$ 549,632.48	\$ 545,442.72	\$ 443,094.67
0456-CENTRO DE SALUD SAN FELIPE TEOTILALCINGO	\$ 226,667.28	\$ 962,785.10	\$ 1,189,452.38	\$ 1,055,557.19	\$ 1,054,998.06	\$ 133,895.19
0457-CENTRO DE SALUD CHIPILLO DE FRANCISCO JAVIER MINA	\$ 717,446.46	\$ 1,373,610.45	\$ 2,091,056.91	\$ 1,629,816.14	\$ 1,628,075.03	\$ 461,240.77
0458-CENTRO DE SALUD SAN JERONIMO TIANGUISMANALCO	\$ 188,277.36	\$ 642,448.56	\$ 830,725.92	\$ 694,468.51	\$ 693,897.23	\$ 136,257.41
0459-CENTRO DE SALUD SAN JUAN TUXCO	\$ 494,963.40	\$ 292,739.01	\$ 787,702.41	\$ 460,911.04	\$ 457,547.30	\$ 326,791.37
0460-CENTRO DE SALUD SAN RAFAEL TLANALAPAN	\$ 121,464.55	\$ 1,128,391.51	\$ 1,249,856.06	\$ 1,171,881.36	\$ 1,167,348.38	\$ 77,974.70
0461-CENTRO DE SALUD SANTA MARIA MOYOTZINGO	\$ 921,629.47	\$ 1,185,176.67	\$ 2,106,806.14	\$ 1,747,433.57	\$ 1,742,455.84	\$ 359,372.57
0462-CENTRO DE SALUD SAN CRISTOBAL TEPATLAXCO	\$ 479,037.25	\$ 630,255.46	\$ 1,309,292.71	\$ 1,019,664.52	\$ 1,018,968.29	\$ 289,628.19
0464-CENTRO DE SALUD SAN BALTAZAR TEMAXCALAC	\$ 245,219.23	\$ 1,294,981.83	\$ 1,540,201.06	\$ 1,379,720.58	\$ 1,371,669.73	\$ 160,480.48
0465-CENTRO DE SALUD SAN FRANCISCO TEPEYECAC	\$ 601,285.56	\$ 995,587.13	\$ 1,596,872.69	\$ 1,170,465.70	\$ 1,169,527.74	\$ 426,406.99
0466-CENTRO DE SALUD SAN MATIAS TLALANCALECA	\$ 794,615.53	\$ 640,861.44	\$ 1,435,476.97	\$ 907,374.41	\$ 906,536.67	\$ 528,102.56
0467-CENTRO DE SALUD JUAREZ CORONAGO	\$ 76,453.44	\$ 1,075,892.74	\$ 1,152,346.18	\$ 1,106,428.56	\$ 1,098,406.60	\$ 45,917.62
0470-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN PEDRO CHOLULA	\$ 7,739,201.30	\$ 1,807,887.71	\$ 9,547,089.01	\$ 4,856,584.94	\$ 4,774,372.32	\$ 4,690,504.07
0471-CENTRO DE SALUD SAN FRANCISCO CUAPAN	\$ 373,293.48	\$ 549,904.42	\$ 923,197.90	\$ 655,285.48	\$ 654,730.01	\$ 267,912.42
0472-CENTRO DE SALUD SANTA MARIA ACUEXCOMAC	\$ 581,200.27	\$ 866,671.99	\$ 1,447,872.26	\$ 1,044,030.25	\$ 1,042,921.05	\$ 403,842.01
0473-CENTRO DE SALUD CALVARIO	\$ 576,353.08	\$ 643,872.86	\$ 1,222,225.94	\$ 816,300.56	\$ 815,307.49	\$ 405,925.38
0474-CENTRO DE SALUD MOMOXPAN	\$ 2,899,868.60	\$ 1,665,634.92	\$ 4,565,503.52	\$ 3,527,765.65	\$ 3,394,352.97	\$ 1,037,737.87
0475-CENTRO DE SALUD SANTA BARBARA ALMOLOYA	\$ 1,054,116.31	\$ 2,689,899.95	\$ 3,744,016.26	\$ 3,006,434.06	\$ 2,894,418.34	\$ 737,582.20
0477-CENTRO DE SALUD SAN ANDRES HUEYACATITLA	\$ 166,681.20	\$ 1,015,307.25	\$ 1,181,988.45	\$ 1,070,669.73	\$ 1,069,612.34	\$ 111,318.72

Concepto	Egresos				Pagado	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0478-CENTRO DE SALUD AZTOTOACAN	\$ 125,456.64	\$ 262,134.73	\$ 387,591.37	\$ 316,239.07	\$ 315,971.50	\$ 71,352.30
0479-CENTRO DE SALUD SAN LUCAS EL GRANDE	\$ 530,598.72	\$ 1,340,559.71	\$ 1,871,158.43	\$ 1,550,427.92	\$ 1,548,448.53	\$ 320,730.51
0480-CENTRO DE SALUD SAN SIMON ATZITZINTLA	\$ 286,190.04	\$ 359,510.99	\$ 645,701.03	\$ 477,718.41	\$ 474,323.49	\$ 167,982.62
0481-CENTRO DE SALUD SANTA ISABEL CHOLULA	\$ 1,318,068.60	\$ 443,803.57	\$ 1,761,872.17	\$ 920,396.87	\$ 919,906.30	\$ 841,475.30
0482-CENTRO DE SALUD SAN MARTIN TLAMAPA	\$ 373,641.72	\$ 418,771.70	\$ 792,413.42	\$ 563,435.58	\$ 563,013.16	\$ 228,977.84
0483-CENTRO DE SALUD SANTA ANA ACOZAUTLA	\$ 297,455.52	\$ 558,380.75	\$ 855,836.27	\$ 676,743.83	\$ 676,170.14	\$ 179,092.44
0484-CENTRO DE SALUD SAN PABLO AHUATEMPAN	\$ 487,315.56	\$ 772,097.47	\$ 1,259,413.03	\$ 967,790.30	\$ 966,969.37	\$ 291,622.73
0485-CENTRO DE SALUD SAN JUAN TIANGUISMANALCO	\$ 546,146.04	\$ 1,683,910.58	\$ 2,230,056.62	\$ 1,902,161.91	\$ 1,894,131.05	\$ 327,894.71
0486-CENTRO DE SALUD SANTA RITA TLAHUAPAN	\$ 1,450,109.35	\$ 773,359.77	\$ 2,223,469.12	\$ 1,210,859.62	\$ 1,209,834.70	\$ 1,012,609.50
0487-CENTRO DE SALUD GUADALUPE ZARAGOZA	\$ 396,255.24	\$ 675,899.82	\$ 1,072,155.06	\$ 790,682.64	\$ 789,943.08	\$ 281,472.42
0488-CENTRO DE SALUD SAN JUAN CUAUHTEMOC	\$ 169,521.48	\$ 816,076.29	\$ 985,597.77	\$ 859,841.02	\$ 855,864.90	\$ 125,756.75
0489-CENTRO DE SALUD DE TIANGUISTENCO	\$ 224,106.12	\$ 277,623.89	\$ 501,730.01	\$ 340,740.44	\$ 340,576.27	\$ 160,989.57
0490-CENTRO DE SALUD SAN RAFAEL IXTAPALUCAN	\$ 171,297.91	\$ 3,913.75	\$ 175,211.66	\$ 66,517.64	\$ 66,996.39	\$ 108,684.02
0491-CENTRO DE SALUD STA. MA. TEXMELUCAN	\$ 148,941.48	\$ 1,318,844.85	\$ 1,467,786.33	\$ 1,380,031.99	\$ 1,371,970.87	\$ 87,754.34
0492-CENTRO DE SALUD SANTIAGO COLTIZINGO	\$ 226,913.64	\$ 1,144,414.03	\$ 1,371,327.67	\$ 1,203,760.58	\$ 1,202,990.99	\$ 167,567.09
0493-CENTRO DE SALUD TLALTENANGO	\$ 1,074,133.76	\$ 447,641.51	\$ 1,521,775.27	\$ 1,072,108.04	\$ 1,070,389.91	\$ 449,667.23
0494-CENTRO DE SALUD ALPANOCAN	\$ 526,786.59	\$ 283,379.19	\$ 810,165.78	\$ 468,173.13	\$ 463,909.51	\$ 351,982.65
0495-CENTRO DE SALUD SANTA CRUZ CUAUTOMATITLA	\$ 61,322.04	\$ 35,197.91	\$ 96,519.95	\$ 66,142.04	\$ 65,996.39	\$ 30,377.91
0496-CENTRO DE SALUD URBANO DEL COMPLEJO MEDICO GONZALO RIO ARRONTE	\$ 2,542,124.12	\$ 1,497,417.01	\$ 4,039,541.13	\$ 2,563,629.99	\$ 2,556,644.99	\$ 1,475,911.14
0497-CENTRO DE SALUD SAN JERONIMO TECUANIPAN	\$ 0.00	\$ 66,148.03	\$ 66,148.03	\$ 66,148.03	\$ 66,996.39	\$ 0.00
0498-CENTRO DE SALUD MAGDALENA YANCUITIL ALPAN	\$ 204,613.03	\$ 2,096,895.52	\$ 2,361,508.55	\$ 2,198,377.91	\$ 2,182,383.26	\$ 163,130.64
0500-HOSPITAL COMUNITARIO SAN MARTIN TEXMELUCAN EL MORAL	\$ 38,935,710.48	\$ 4,244,553.47	\$ 34,691,157.01	\$ 15,255,682.99	\$ 14,419,005.91	\$ 19,435,474.02
0501-UNIDAD MOVIL MEDICO DENTAL NO 562	\$ 0.00	\$ 495,700.62	\$ 495,700.62	\$ 488,021.32	\$ 487,606.90	\$ 7,679.30
0503-UNIDAD MOVIL MEDICO DENTAL NO 560	\$ 463,500.00	\$ 255,677.12	\$ 719,177.12	\$ 251,716.23	\$ 251,502.48	\$ 467,460.89
0504-UNIDAD MOVIL MEDICO DENTAL NO 561	\$ 639,468.00	\$ 13,585.88	\$ 653,053.88	\$ 442,682.64	\$ 442,267.99	\$ 210,371.24
0508-CARAVANA ATLIXCO	\$ 620,502.00	\$ 0.00	\$ 620,502.00	\$ 0.00	\$ 0.00	\$ 620,502.00
0509-CARAVANA HUAQUECHULA	\$ 824,982.00	\$ 463,500.00	\$ 361,482.00	\$ 0.00	\$ 0.00	\$ 361,482.00
0510-CARAVANA TOCHIMILCO	\$ 153,924.00	\$ 153,924.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0512-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICCIONES SAN PEDRO CHOLULA	\$ 21,885,908.76	\$ 13,138,331.20	\$ 8,747,577.56	\$ 0.00	\$ 0.00	\$ 8,747,577.56
0513-JURISDICCION NO 6. PUEBLA	\$ 27,323,681.46	\$ 13,048,124.72	\$ 40,371,806.18	\$ 18,618,873.13	\$ 18,076,787.98	\$ 21,752,933.05
0514-ALMACEN MEDICAMENTOS Y MATERIAL DE CURACION	\$ 466,578.00	\$ 378,502.43	\$ 88,075.57	\$ 84,987.57	\$ 82,640.42	\$ 3,078.00



Secretaría de Salud

SECRETARIA DE SALUD
Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 30 DE JUNIO 2025
(Cifras en Pesos)

Concepto	Egresos				Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)
0515-ALMACEN JURISDICCIONAL	\$ 1,697,381.70	\$ 1,468,823.86	\$ 3,166,205.56	\$ 1,819,858.91	\$ 1,346,346.65
0516-ALMACEN DEL HOSPITAL PSIQUIATRICO	\$ 392,175.39	\$ 335,942.03	\$ 728,117.42	\$ 442,763.40	\$ 285,354.02
0517-ALMACEN DE MEDICAMENTOS Y MATERIAL DE CURACION	\$ 2,753,006.05	\$ -385,220.48	\$ 2,367,785.57	\$ 1,159,245.53	\$ 1,158,649.62
0518-LABORATORIO ESTATAL	\$ 51,591,455.33	\$ 69,541,131.40	\$ 121,132,586.73	\$ 90,519,485.43	\$ 84,636,121.07
0519-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	\$ 21,676,131.31	\$ 24,121,862.92	\$ 45,797,994.23	\$ 30,740,368.65	\$ 29,748,559.67
0520-HOSPITAL PSIQUIATRICO DR. RAFAEL SERRANO	\$ 14,251,804.49	\$ 8,579,680.29	\$ 22,831,484.78	\$ 14,614,101.22	\$ 14,019,328.44
0521-HOSPITAL DE LA MUJER	\$ 99,286,032.11	\$ 77,212,422.97	\$ 176,498,455.08	\$ 111,341,234.96	\$ 101,537,299.70
0522-HOSPITAL PARA EL NINO POBLANO	\$ 348,858,350.29	\$ -761,531.35	\$ 348,096,818.94	\$ 137,157,546.36	\$ 132,441,064.92
0523-CENTRO ESTATAL DE SALUD MENTAL	\$ 13,049,031.11	\$ 8,008,504.52	\$ 21,057,535.63	\$ 13,328,980.89	\$ 12,566,910.87
0524-UNIDAD DE ONCOLOGIA	\$ 23,262,145.38	\$ -524,384.17	\$ 22,737,761.21	\$ 8,660,487.58	\$ 8,193,231.81
0525-UNEME CAPASITS PUEBLA	\$ 6,340,834.54	\$ -91,760.25	\$ 6,249,074.29	\$ 1,432,613.50	\$ 1,427,454.33
0526-UNIDAD DE QUEMADOS ANEXO AL HOSPITAL DEL NINO POBLANO	\$ 12,151,838.26	\$ 742,110.76	\$ 12,893,949.02	\$ 955,035.22	\$ 955,035.22
0527-HOSPITAL GRAL. DE LA ZONA NORTE BICENTENARIO DE LA INDEPENDENCIA	\$ 190,188,189.76	\$ 4,022,128,395.19	\$ 4,212,316,584.95	\$ 101,713,266.23	\$ 99,709,982.05
0528-HOSPITAL GENERAL DR. EDUARDO VAZQUEZ N.	\$ 1,030,209,862.50	\$ -546,824,217.84	\$ 483,385,644.66	\$ 80,689,541.91	\$ 80,404,636.70
0529-CENTRO DE SALUD URBANO SAN BERNABE TEMOXITITLA	\$ 2,614,297.38	\$ 3,396,047.06	\$ 6,010,344.44	\$ 4,885,777.60	\$ 4,748,263.95
0530-CENTRO DE SALUD IGNACIO MARISCAL	\$ 18,852,087.87	\$ -9,679,734.86	\$ 9,172,353.01	\$ 3,201,333.64	\$ 3,111,171.35
0531-CENTRO DE SALUD URBANO BALCONES DEL SUR	\$ 2,464,034.92	\$ 3,683,979.46	\$ 6,158,014.38	\$ 4,839,798.38	\$ 4,711,753.14
0532-CENTRO DE SALUD URBANO EL SALVADOR	\$ 2,755,690.53	\$ 5,846,961.46	\$ 8,602,651.99	\$ 7,466,395.80	\$ 7,308,477.01
0533-CENTRO DE SALUD URBANO LA LOMA	\$ 1,941,481.78	\$ 2,683,871.24	\$ 4,625,353.02	\$ 3,655,158.64	\$ 3,569,891.25
0535-CENTRO DE SALUD URBANO LOMAS DE SAN MIGUEL	\$ 1,872,877.27	\$ 2,488,551.02	\$ 4,361,428.29	\$ 3,234,909.91	\$ 3,117,975.67
0536-CENTRO DE SALUD URBANO MAYORAZGO	\$ 2,109,641.96	\$ 1,547,470.23	\$ 3,657,112.19	\$ 2,681,816.99	\$ 2,672,715.71
0538-CENTRO DE SALUD URBANO MEXICO 68	\$ 3,707,299.90	\$ 3,708,791.62	\$ 7,496,091.52	\$ 5,589,243.22	\$ 5,454,919.28
0540-CENTRO DE SALUD URBANO REFORMA SUR	\$ 1,737,774.81	\$ 2,707,698.53	\$ 4,445,473.34	\$ 3,176,825.61	\$ 3,054,830.64
0541-CENTRO DE SALUD URBANO ANALCO	\$ 9,786,290.13	\$ 5,041,103.21	\$ 14,827,393.34	\$ 9,911,576.62	\$ 9,589,850.00
0542-CENTRO DE SALUD URBANO LA POPULAR CASTILLOTLA	\$ 6,278,635.10	\$ 4,219,060.38	\$ 9,497,695.48	\$ 6,508,501.30	\$ 6,363,387.85
0543-CENTRO DE SALUD LOS ANGELES TETELA	\$ 6,389,638.80	\$ -155,575.86	\$ 6,234,062.94	\$ 2,978,610.80	\$ 2,966,408.80
0544-CENTRO DE SALUD SAN ANDRES AZUMIATLA	\$ 3,943,368.90	\$ 3,329,192.13	\$ 7,272,561.03	\$ 4,746,093.08	\$ 4,594,226.97
0545-CENTRO DE SALUD LA RESURRECCION	\$ 2,161,282.42	\$ 4,037,527.76	\$ 6,198,810.18	\$ 4,975,035.57	\$ 4,975,537.13
0547-CENTRO DE SALUD SAN BALTAZAR TETELA	\$ 1,484,730.50	\$ 2,150,781.71	\$ 3,635,512.21	\$ 2,734,047.26	\$ 2,653,191.88
0548-CENTRO DE SALUD URBANO SAN MIGUEL CANOA	\$ 1,505,601.81	\$ 2,189,206.84	\$ 3,694,808.65	\$ 2,809,034.12	\$ 2,698,729.20
0550-CENTRO DE SALUD SANTO TOMAS CHAUTLA	\$ 939,873.84	\$ 2,981,880.90	\$ 3,921,754.74	\$ 3,358,920.85	\$ 3,274,635.65

Concepto	Egresos					Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0551-CENTRO DE SALUD SAN PEDRO ZACACHIMALPA	\$ 1,206,082.68	\$ 1,530,930.27	\$ 2,737,012.95	\$ 2,027,690.81	\$ 2,020,264.81	\$ 709,322.14
0555-CENTRO DE SALUD FRANCISCO I. MADERO	\$ 2,716,556.35	\$ 2,447,155.29	\$ 5,163,711.64	\$ 3,894,677.49	\$ 3,785,854.93	\$ 1,269,034.15
0556-CENTRO DE SALUD URBANO 2A AMPLIACION UNION ANTORCHISTA-ESPERANZA	\$ 729,867.00	\$ 1,967,970.89	\$ 2,697,837.89	\$ 2,273,140.24	\$ 2,271,597.51	\$ 424,697.65
0557-CENTRO DE SALUD SANTA CATARINA	\$ 324,969.00	\$ 1,194,031.17	\$ 1,519,000.17	\$ 1,286,830.07	\$ 1,282,420.66	\$ 232,170.10
0558-CENTRO DE SALUD SANTA MARIA GUADALUPE TECOLA	\$ 367,611.96	\$ 1,114,383.42	\$ 1,481,995.38	\$ 1,216,335.45	\$ 1,213,488.84	\$ 265,659.93
0559-CENTRO DE SALUD SAN MIGUEL EL CRISTO CANOA	\$ 2,114,368.70	\$ 11,018,040.51	\$ 13,132,409.21	\$ 12,158,241.88	\$ 12,067,680.80	\$ 974,167.33
0560-CENTRO DE SALUD GUADALUPE HIDALGO	\$ 67,508,946.35	\$ -58,182,995.97	\$ 9,325,950.38	\$ 1,200,812.09	\$ 1,199,908.62	\$ 8,125,138.29
0561-UNEME SORID	\$ 633,400.93	\$ -387,722.30	\$ 245,678.63	\$ 0.00	\$ 0.00	\$ 245,678.63
0563-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICIONES ZONA NORTE	\$ 2,970.00	\$ 0.00	\$ 2,970.00	\$ 0.00	\$ 0.00	\$ 2,970.00
0564-UNIDAD MOVIL MEDICO DENTAL NO 683	\$ 0.00	\$ 624,408.80	\$ 624,408.80	\$ 614,735.59	\$ 614,213.54	\$ 9,673.21
0565-UNIDAD MOVIL MEDICO DENTAL NO 684	\$ 121,464.55	\$ -40,761.13	\$ 80,703.42	\$ 0.00	\$ 0.00	\$ 80,703.42
0566-UNIDAD MOVIL MEDICO DENTAL NO 685	\$ 0.00	\$ 653,107.31	\$ 653,107.31	\$ 642,989.51	\$ 642,443.46	\$ 10,117.80
0567-UNIDAD MOVIL MEDICO DENTAL NO 686	\$ 0.00	\$ 296,550.71	\$ 296,550.71	\$ 291,956.61	\$ 291,708.68	\$ 4,594.10
0568-UNIDAD MOVIL MEDICO DENTAL NO 687	\$ 0.00	\$ 452,218.08	\$ 452,218.08	\$ 445,212.41	\$ 444,834.33	\$ 7,005.67
0569-UNIDAD MOVIL MEDICO DENTAL NO 688	\$ 0.00	\$ 622,669.43	\$ 622,669.43	\$ 613,023.17	\$ 612,502.58	\$ 9,646.26
0570-UNIDAD MOVIL MEDICO DENTAL NO 689	\$ 36,222.00	\$ 120,486.89	\$ 156,718.89	\$ 127,046.70	\$ 126,818.52	\$ 29,872.19
0571-UNIDAD MOVIL MEDICO DENTAL NO 690	\$ 0.00	\$ 294,935.64	\$ 294,935.64	\$ 290,368.48	\$ 289,997.79	\$ 4,567.16
0572-UNIDAD MOVIL MEDICO DENTAL NO 691	\$ 0.00	\$ 536,574.14	\$ 536,574.14	\$ 528,261.64	\$ 527,813.04	\$ 8,312.50
0573-UNIDAD MOVIL MEDICO DENTAL NO 692	\$ 0.00	\$ 622,669.43	\$ 622,669.43	\$ 613,023.17	\$ 612,502.58	\$ 9,646.26
0574-UNIDAD MOVIL MEDICO DENTAL NO 693	\$ 0.00	\$ 629,626.70	\$ 629,626.70	\$ 619,872.65	\$ 619,346.27	\$ 9,754.05
0575-UNIDAD MOVIL MEDICO DENTAL NO 694	\$ 0.00	\$ 250,459.24	\$ 250,459.24	\$ 246,579.18	\$ 246,369.78	\$ 3,880.06
0576-JURISDICCION NO 7. IZUCAR DE MATAMOROS	\$ 23,382,548.20	\$ 9,254,292.31	\$ 32,636,840.51	\$ 14,337,885.88	\$ 13,313,742.83	\$ 18,299,954.63
0577-ALMACEN JURISDICCIONAL	\$ 2,393,950.78	\$ -852,485.40	\$ 1,541,465.38	\$ 199,998.92	\$ 199,998.92	\$ 1,341,466.46
0578-HOSPITAL GENERAL DE IZUCAR DE MATAMOROS	\$ 73,217,806.69	\$ 7,686,638.83	\$ 80,904,445.52	\$ 28,378,810.54	\$ 26,830,621.64	\$ 52,525,634.98
0579-CENTRO DE SALUD SAN MARCOS ACTEOPAN	\$ 336,124.75	\$ 627,407.20	\$ 963,531.95	\$ 733,479.18	\$ 732,170.34	\$ 230,052.77
0581-CENTRO DE SALUD ATZALA	\$ 0.00	\$ 1,317.34	\$ 1,317.34	\$ 1,317.34	\$ 1,165.69	\$ 0.00
0582-CENTRO DE SALUD COATZINGO	\$ 216,361.80	\$ 1,757,012.62	\$ 1,973,374.42	\$ 1,841,501.77	\$ 1,833,443.50	\$ 131,872.65
0583-CENTRO DE SALUD COHETZALA	\$ 636,755.83	\$ -258,343.88	\$ 578,411.95	\$ 1,165.69	\$ 1,165.69	\$ 577,246.26
0585-CENTRO DE SALUD PILCAYA	\$ 77,188.56	\$ 153,896.50	\$ 231,085.06	\$ 181,970.82	\$ 181,665.78	\$ 49,114.24
0586-CENTRO DE SALUD SAN JUAN DEL RIO	\$ 200,424.00	\$ 190,635.05	\$ 391,059.05	\$ 266,732.41	\$ 266,355.36	\$ 124,326.64
0587-CENTRO DE SALUD TLANCUALPICAN	\$ 708,408.76	\$ 112,294.75	\$ 820,703.51	\$ 412,899.99	\$ 412,453.88	\$ 407,803.52

Concepto	Egresos					Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0588-CENTRO DE SALUD CHIETLA	\$ 1,197,944.92	\$ 1,678,768.23	\$ 2,876,713.15	\$ 2,033,715.82	\$ 2,026,282.25	\$ 842,997.33
0589-CENTRO DE SALUD AHUEHUETZINGO	\$ 172,258.08	\$ -67,093.76	\$ 105,164.32	\$ 1,386.58	\$ 1,165.69	\$ 103,777.74
0591-CENTRO DE SALUD SAN ANTONIO COAYUCA	\$ 285,115.15	\$ 751,797.26	\$ 1,036,912.41	\$ 945,737.39	\$ 844,818.81	\$ 191,175.02
0592-CENTRO DE SALUD ESCAPE DE LAGUNILLAS	\$ 163,009.53	\$ 831,503.02	\$ 994,512.55	\$ 887,113.66	\$ 886,546.12	\$ 107,398.89
0593-CENTRO DE SALUD SANTA ANA NECOXTLA	\$ 0.00	\$ 664,619.63	\$ 664,619.63	\$ 659,877.33	\$ 656,988.69	\$ 4,742.30
0595-CENTRO DE SALUD IXCAMILPA DE GUERRERO	\$ 156,317.04	\$ 285,614.96	\$ 441,932.00	\$ 343,788.43	\$ 343,345.93	\$ 98,143.57
0596-CENTRO DE SALUD TOLTECAMILA	\$ 0.00	\$ 861,912.27	\$ 861,912.27	\$ 861,912.27	\$ 853,931.22	\$ 0.00
0598-CENTRO DE SALUD AYUTLA	\$ 475,552.41	\$ 1,769,267.14	\$ 2,244,819.55	\$ 1,914,459.98	\$ 1,909,336.34	\$ 330,359.57
0599-CENTRO DE SALUD SAN JUAN COLON	\$ 3,502,041.84	\$ -2,628,120.36	\$ 873,921.48	\$ 643,228.96	\$ 642,502.51	\$ 230,692.52
0600-CENTRO DE SALUD SAN LUCAS COLUCAN	\$ 5,748,496.79	\$ -3,606,823.86	\$ 2,141,672.93	\$ 1,973,711.45	\$ 1,966,319.16	\$ 167,961.48
0601-CENTRO DE SALUD MATZACO	\$ 335,646.69	\$ 446,754.75	\$ 782,401.44	\$ 546,013.62	\$ 545,609.38	\$ 236,387.82
0602-CENTRO DE SALUD JOLALPAN	\$ 565,764.55	\$ 372,020.06	\$ 937,784.61	\$ 588,560.47	\$ 588,132.31	\$ 349,224.14
0603-CENTRO DE SALUD MITEPEC	\$ 79,350.00	\$ 357,391.85	\$ 436,741.85	\$ 376,021.60	\$ 375,474.90	\$ 60,720.25
0604-CENTRO DE SALUD XOCHITEPEC	\$ 419,823.03	\$ -60,602.90	\$ 359,220.13	\$ 66,148.04	\$ 65,996.39	\$ 293,072.09
0605-CENTRO DE SALUD SAN MARTIN TOTOLTEPEC	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0606-CENTRO DE SALUD HUEHUETLAN EL GRANDE	\$ 142,161.60	\$ 3,109,679.42	\$ 3,251,841.02	\$ 3,156,155.02	\$ 3,137,642.36	\$ 95,686.00
0607-CENTRO DE SALUD TEOTLALCO	\$ 345,171.09	\$ 466,941.09	\$ 812,112.18	\$ 571,047.86	\$ 570,473.66	\$ 241,064.32
0609-CENTRO DE SALUD TEPEQUJIMA	\$ 309,712.92	\$ 1,638,623.09	\$ 1,948,336.01	\$ 1,726,008.00	\$ 1,718,388.37	\$ 222,328.01
0610-CENTRO DE SALUD XOYATLA	\$ 283,067.64	\$ 722,239.30	\$ 1,005,306.94	\$ 798,267.14	\$ 797,590.24	\$ 207,039.80
0611-CENTRO DE SALUD TEPEXCO	\$ 0.00	\$ 235,579.70	\$ 235,579.70	\$ 232,951.06	\$ 232,809.29	\$ 2,628.64
0612-CENTRO DE SALUD CALMECA	\$ 330,034.77	\$ 390,438.41	\$ 720,473.18	\$ 512,888.84	\$ 511,535.45	\$ 207,574.34
0613-CENTRO DE SALUD TILAPA	\$ 1,612,659.60	\$ 744,658.21	\$ 2,357,317.81	\$ 1,275,786.38	\$ 1,274,888.76	\$ 1,081,531.43
0614-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE TLAPANALA	\$ 1,411,356.67	\$ 727,761.76	\$ 2,139,118.43	\$ 1,639,647.35	\$ 1,638,480.73	\$ 499,471.08
0615-CENTRO DE SALUD XOCHILTEPEC	\$ 267,471.31	\$ 399,026.80	\$ 666,498.11	\$ 487,512.98	\$ 487,061.63	\$ 178,985.13
0616-CENTRO DE SALUD SAN NICOLAS TOLENTINO	\$ 816,354.09	\$ -29,931.83	\$ 786,422.26	\$ 324,846.85	\$ 324,127.28	\$ 461,575.41
0620-UNIDAD MOVIL MEDICO DENTAL NO 737	\$ 0.00	\$ 296,550.71	\$ 296,550.71	\$ 291,956.61	\$ 291,708.68	\$ 4,594.10
0625-JURISDICCION NO 8, ACATLAN DE OSORIO	\$ 22,761,272.29	\$ 4,486,514.15	\$ 27,247,786.44	\$ 9,806,242.23	\$ 9,414,001.94	\$ 17,441,544.21
0626-ALMACEN JURISDICCIONAL	\$ 1,818,349.71	\$ -796,329.20	\$ 1,022,020.51	\$ 199,998.92	\$ 199,998.92	\$ 822,021.59
0627-HOSPITAL GENERAL DE ACATLAN DE OSORIO	\$ 31,491,668.02	\$ -5,223,778.26	\$ 26,267,889.76	\$ 10,154,106.70	\$ 9,768,663.52	\$ 16,113,783.06
0628-HOSPITAL COMUNITARIO TECOMATLAN	\$ 9,306,512.21	\$ 3,875,278.96	\$ 13,181,791.17	\$ 7,396,967.10	\$ 7,163,063.15	\$ 5,784,824.07
0629-HOSPITAL COMUNITARIO TULCINGO DE VALLE	\$ 11,065,070.02	\$ 5,943,997.19	\$ 17,009,067.21	\$ 10,325,774.93	\$ 9,926,933.35	\$ 6,683,292.28

Concepto	Egresos					Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0630-CENTRO DE SALUD HERMENEGILDO GALEANA	\$ 1,289,607.79	\$ 84,918.95	\$ 1,204,688.84	\$ 968,064.59	\$ 963,574.54	\$ 236,624.25
0631-CENTRO DE SALUD LA HUERTA	\$ 6,999,497.59	\$ 15,652,936.33	\$ 22,652,433.92	\$ 1,105,509.09	\$ 1,104,231.71	\$ 21,546,924.83
0632-CENTRO DE SALUD SAN BERNARDO	\$ 406,971.41	\$ 1,227,721.49	\$ 1,634,692.90	\$ 1,371,293.91	\$ 1,363,041.82	\$ 263,398.99
0633-CENTRO DE SALUD ACAXTLAHUACAN	\$ 41,195.52	\$ 1,813,890.06	\$ 1,855,085.58	\$ 1,833,818.92	\$ 1,833,818.92	\$ 21,266.66
0634-CENTRO DE SALUD CHILA DE LAS FLORES	\$ 379,098.12	\$ 1,182,482.99	\$ 1,561,581.11	\$ 1,286,725.19	\$ 1,285,969.78	\$ 274,855.92
0636-CENTRO DE SALUD CHINANTLA	\$ 613,284.67	\$ 869,738.60	\$ 1,483,023.27	\$ 1,057,689.00	\$ 1,056,791.81	\$ 425,334.27
0637-CENTRO DE SALUD SAN RAFAEL LA PAZ	\$ 177,445.68	\$ 628,603.72	\$ 806,049.40	\$ 701,099.61	\$ 700,841.51	\$ 104,949.79
0638-CENTRO DE SALUD SAN ANTONIO CHILTEPEC	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0640-CENTRO DE SALUD PIAXTLA	\$ 194,352.55	\$ 1,055,279.85	\$ 1,249,632.40	\$ 1,118,529.57	\$ 1,110,566.37	\$ 131,102.83
0641-CENTRO DE SALUD SAN MIGUEL IXITLAN	\$ 121,464.55	\$ 726,294.88	\$ 847,759.43	\$ 771,953.79	\$ 764,861.05	\$ 75,805.64
0642-CENTRO DE SALUD SAN PABLO ANICANO	\$ 945,655.16	\$ 145,231.92	\$ 800,423.24	\$ 322,232.33	\$ 321,959.65	\$ 478,190.91
0643-CENTRO DE SALUD CENTRO DE SALUD MIXQUIAPAN	\$ 295,507.04	\$ 124,476.08	\$ 171,030.96	\$ 1,317.34	\$ 1,165.69	\$ 169,713.62
0644-CENTRO DE SALUD TEHUITZINGO	\$ 432,572.23	\$ 2,691,425.14	\$ 3,123,997.37	\$ 2,824,001.76	\$ 2,809,697.20	\$ 299,995.61
0645-CENTRO DE SALUD XAYACATLAN DE BRAVO	\$ 421,416.19	\$ 351,036.93	\$ 772,453.12	\$ 512,826.11	\$ 512,035.23	\$ 259,627.01
0648-UNIDAD MOVIL MEDICO DENTAL NO 842	\$ 65,375.13	\$ 131,648.10	\$ 197,023.23	\$ 151,579.91	\$ 149,919.43	\$ 45,443.32
0651-CARAVANA CHILA	\$ 158,028.00	\$ 0.00	\$ 158,028.00	\$ 0.00	\$ 0.00	\$ 158,028.00
0653-JURISDICCION NO 9. TEPEXI DE RODRIGUEZ	\$ 18,953,407.69	\$ 1,806,349.54	\$ 17,347,058.15	\$ 7,451,169.65	\$ 7,297,688.35	\$ 9,895,888.50
0654-ALMACEN JURISDICCIONAL	\$ 4,433,282.17	\$ 158,196.40	\$ 4,275,085.77	\$ 199,898.92	\$ 199,898.92	\$ 4,075,086.85
0656-HOSPITAL GENERAL DE TEPEACA	\$ 56,446,359.67	\$ 7,675,917.97	\$ 48,770,441.70	\$ 19,082,051.53	\$ 18,123,114.16	\$ 29,688,390.17
0658-HOSPITAL COMUNITARIO ACATZINGO	\$ 25,949,523.35	\$ 802,803.71	\$ 26,752,327.06	\$ 15,608,313.01	\$ 14,913,713.08	\$ 11,144,014.05
0659-HOSPITAL COMUNITARIO DR. MIGUEL ANGEL COBOS MARIN	\$ 7,479,561.50	\$ 980,537.75	\$ 8,460,099.25	\$ 3,924,263.26	\$ 3,762,464.64	\$ 4,535,835.99
0660-HOSPITAL GENERAL TECAMACHALCO	\$ 48,886,189.73	\$ 1,679,717.94	\$ 50,565,907.67	\$ 22,545,899.82	\$ 21,465,530.43	\$ 28,020,007.85
0661-HOSPITAL COMUNITARIO CUACNOPALAN	\$ 22,067,188.19	\$ 3,988,127.07	\$ 18,079,061.12	\$ 8,256,134.90	\$ 7,808,083.95	\$ 9,822,926.22
0662-HOSPITAL COMUNITARIO ZACAPALA	\$ 6,467,590.18	\$ 3,147,539.10	\$ 9,615,129.28	\$ 4,926,631.58	\$ 4,768,543.15	\$ 4,688,497.70
0663-CENTRO DE SALUD SANTA MARIA NENETZINTLA	\$ 230,688.96	\$ 463,002.32	\$ 693,691.28	\$ 547,168.34	\$ 546,759.70	\$ 146,522.94
0664-CENTRO DE SALUD CON SERVICIOS AMPLIADOS (CESSA) DE TEPETZALA	\$ 1,290,100.17	\$ 1,752,868.08	\$ 3,042,968.25	\$ 2,139,183.71	\$ 2,135,599.13	\$ 903,785.54
0665-CENTRO DE SALUD SAN JUAN TEPULCO	\$ 591,413.59	\$ 1,318,754.69	\$ 1,910,168.28	\$ 1,541,990.34	\$ 1,540,894.06	\$ 368,177.94
0666-CENTRO DE SALUD APANGO	\$ 411,318.60	\$ 1,678,781.91	\$ 2,090,100.51	\$ 1,815,795.91	\$ 1,808,148.41	\$ 274,304.60
0667-CENTRO DE SALUD DE DOS NUCLEOS BASICOS SAN JERONIMO OCOTITLAN	\$ 191,477.04	\$ 1,061,406.96	\$ 1,252,884.00	\$ 1,121,995.30	\$ 1,115,045.07	\$ 130,888.70
0668-CENTRO DE SALUD SAN ANTONIO TLACAMILCO	\$ 376,083.36	\$ 398,435.71	\$ 774,519.07	\$ 560,867.09	\$ 560,446.82	\$ 213,651.98
0669-CENTRO DE SALUD BARRIO TLACAMILCO	\$ 368,881.93	\$ 429,005.12	\$ 798,487.05	\$ 583,983.90	\$ 583,544.02	\$ 214,503.15

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0670-CENTRO DE SALUD LA MAGDALENA TETELA	\$ 467,100.07	\$ 1,261,512.98	\$ 1,728,613.05	\$ 1,451,046.87	\$ 1,443,817.41	\$ 277,566.18
0671-CENTRO DE SALUD ACTIPAN DE MORELOS	\$ 165,599.88	\$ 369,897.94	\$ 535,497.82	\$ 416,173.10	\$ 415,875.73	\$ 119,324.72
0672-CENTRO DE SALUD NICOLAS BRAVO	\$ 786,570.85	\$ 860,667.31	\$ 1,647,238.16	\$ 1,085,120.81	\$ 1,078,576.70	\$ 562,117.35
0674-CENTRO DE SALUD SAN SEBASTIAN VILLANUEVA	\$ 155,284.92	\$ 510,035.14	\$ 665,320.06	\$ 580,559.22	\$ 580,122.24	\$ 84,760.84
0676-CENTRO DE SALUD SAN SALVADOR CHACHAPA	\$ 1,871,999.26	\$ 2,722,034.29	\$ 4,594,033.55	\$ 3,373,124.54	\$ 3,282,932.21	\$ 1,220,909.01
0677-CENTRO DE SALUD CASA BLANCA	\$ 1,195,702.25	\$ 918,433.39	\$ 2,114,135.64	\$ 1,436,840.11	\$ 1,435,833.21	\$ 677,295.53
0678-CENTRO DE SALUD CONCEPCION CAPULAC	\$ 252,238.15	\$ 483,804.52	\$ 736,042.67	\$ 588,503.58	\$ 588,004.80	\$ 147,539.09
0679-CENTRO DE SALUD ATOYATEPAN	\$ 154,410.00	\$ 1,100,972.23	\$ 1,255,382.23	\$ 1,163,244.14	\$ 1,158,718.04	\$ 92,138.09
0680-CENTRO DE SALUD DE 2 NUCLEOS BASICOS CUAPIAXTLA DE MADERO	\$ 597,469.01	\$ 889,347.45	\$ 1,486,816.46	\$ 1,102,646.93	\$ 1,102,047.80	\$ 384,169.53
0681-CENTRO DE SALUD CUAUTINCHAN	\$ 310,735.80	\$ 858,383.50	\$ 1,169,099.30	\$ 947,289.60	\$ 946,361.50	\$ 221,809.70
0682-CENTRO DE SALUD SAN PEDRO CUAYUCA	\$ 60,901.92	\$ 166,695.76	\$ 227,597.68	\$ 180,963.05	\$ 180,810.37	\$ 46,834.63
0683-CENTRO DE SALUD SANTA CRUZ ORGANAL	\$ 0.00	\$ 861,676.30	\$ 861,676.30	\$ 861,676.30	\$ 853,831.22	\$ 0.00
0684-CENTRO DE SALUD CHIGMECATITLAN	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0685-CENTRO DE SALUD GENERAL FELIPE ANGELES	\$ 844,355.94	\$ 237,906.84	\$ 1,082,262.78	\$ 549,741.12	\$ 549,022.82	\$ 532,521.66
0686-CENTRO DE SALUD SAN ANTONIO PORTEZUELO	\$ 66,037.32	\$ 851,310.74	\$ 917,348.06	\$ 859,396.37	\$ 858,452.66	\$ 57,951.69
0687-CENTRO DE SALUD CANDELARIA PORTEZUELOS	\$ 915,104.70	\$ 375,531.76	\$ 1,290,636.46	\$ 669,109.00	\$ 668,335.14	\$ 621,327.46
0688-CENTRO DE SALUD HUATLATLAUCA	\$ 338,195.04	\$ 353,952.12	\$ 692,147.16	\$ 460,933.09	\$ 460,542.66	\$ 231,214.07
0689-CENTRO DE SALUD SAN PABLO ZOYATITLANAPAN	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0690-CENTRO DE SALUD SANTA CLARA HUITZILTEPEC	\$ 414,503.40	\$ 87,330.12	\$ 501,833.52	\$ 215,827.47	\$ 215,700.23	\$ 286,005.05
0691-CENTRO DE SALUD ALTA LUZ CUATRO RAYAS	\$ 63,798.36	\$ 469,676.61	\$ 533,474.97	\$ 486,618.46	\$ 486,206.22	\$ 46,856.51
0692-CENTRO DE SALUD ATENAYUCA	\$ 0.00	\$ 205,201.89	\$ 205,201.89	\$ 203,045.06	\$ 202,868.50	\$ 2,156.83
0693-CENTRO DE SALUD MIXTLA	\$ 129,712.68	\$ 268,003.60	\$ 397,716.28	\$ 316,323.76	\$ 315,971.50	\$ 81,392.52
0695-CENTRO DE SALUD SANTA CRUZ HUITZILTEPEC	\$ 173,535.48	\$ 305,519.66	\$ 479,055.14	\$ 356,631.07	\$ 356,177.67	\$ 122,424.07
0696-CENTRO DE SALUD GUESTA BLANCA	\$ 591,327.28	\$ 230,404.06	\$ 821,731.34	\$ 503,672.09	\$ 503,467.11	\$ 318,059.25
0697-CENTRO DE SALUD SAN MIGUEL XALTEPEC	\$ 271,045.44	\$ 1,288,007.65	\$ 1,559,053.09	\$ 1,361,251.71	\$ 1,360,393.91	\$ 197,801.38
0698-CENTRO DE SALUD LA PURISIMA	\$ 0.00	\$ 76,245.28	\$ 76,245.28	\$ 76,245.28	\$ 76,245.28	\$ 0.00
0699-CENTRO DE SALUD BELLA VISTA DE VICTORIA	\$ 191,477.04	\$ 516.26	\$ 191,993.30	\$ 66,035.51	\$ 65,996.39	\$ 125,957.79
0701-CENTRO DE SALUD JESUS NAZARENO	\$ 0.00	\$ 65,996.39	\$ 65,996.39	\$ 65,996.39	\$ 65,996.39	\$ 0.00
0702-CENTRO DE SALUD PALMARITO TOCHAPAN	\$ 941,264.68	\$ 2,245,516.01	\$ 3,186,780.69	\$ 2,559,328.40	\$ 2,558,450.32	\$ 627,452.29
0703-CENTRO DE SALUD SAN SIMON DE BRAVO	\$ 306,616.92	\$ 1,291,556.24	\$ 1,598,173.16	\$ 1,403,165.42	\$ 1,402,311.11	\$ 195,007.74
0704-CENTRO DE SALUD SAN JOSE TUZUPAN	\$ 486,072.96	\$ 215,553.63	\$ 701,626.59	\$ 400,665.91	\$ 400,578.31	\$ 300,960.68

Concepto	Egresos					Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0705-CENTRO DE SALUD LA COMPAÑIA	\$ 1,137,521.37	\$ 417,172.47	\$ 720,348.90	\$ 316,883.66	\$ 316,468.34	\$ 403,465.24
0706-CENTRO DE SALUD SANTA CATARINA VILLANUEVA	\$ 0.00	\$ 1,250.38	\$ 1,250.38	\$ 1,250.38	\$ 1,165.69	\$ 0.00
0707-CENTRO DE SALUD QUECHOLAC	\$ 176,556.96	\$ 801,721.31	\$ 978,278.27	\$ 874,903.72	\$ 874,497.99	\$ 103,374.55
0708-CENTRO DE SALUD LOS REYES DE JUAREZ	\$ 609,933.96	\$ 1,575,252.38	\$ 2,185,186.34	\$ 1,823,967.63	\$ 1,822,604.71	\$ 361,218.71
0709-CENTRO DE SALUD BENITO JUAREZ	\$ 380,162.60	\$ 563,063.48	\$ 943,226.08	\$ 716,691.43	\$ 716,138.86	\$ 226,534.65
0710-CENTRO DE SALUD BUENA VISTA DE JUAREZ	\$ 743,451.90	\$ 392,189.01	\$ 1,135,640.91	\$ 668,637.95	\$ 667,865.05	\$ 467,002.96
0711-CENTRO DE SALUD SAN JUAN OCOZAC	\$ 158,000.64	\$ 816,379.39	\$ 974,380.03	\$ 853,679.87	\$ 853,010.96	\$ 120,700.16
0714-CENTRO DE SALUD SAN MIGUEL ZACAOLA	\$ 137,454.48	\$ 323,452.98	\$ 460,907.46	\$ 379,357.45	\$ 379,091.35	\$ 81,550.01
0715-CENTRO DE SALUD TECALI DE HERRERA	\$ 209,885.64	\$ 690,188.99	\$ 900,074.63	\$ 746,733.51	\$ 746,155.43	\$ 153,341.12
0716-CENTRO DE SALUD CONCEPCION CUAUTLA	\$ 208,723.51	\$ 428,423.07	\$ 635,146.58	\$ 495,180.24	\$ 494,760.70	\$ 139,866.34
0717-CENTRO DE SALUD SAN LUIS AJAJALPAN	\$ 277,624.27	\$ 239,746.94	\$ 517,371.21	\$ 356,240.67	\$ 355,994.18	\$ 161,130.54
0718-CENTRO DE SALUD SANTA CRUZ AJAJALPAN	\$ 195,940.32	\$ 395,008.75	\$ 590,949.07	\$ 472,919.60	\$ 472,518.94	\$ 118,029.47
0719-CENTRO DE SALUD LA PURISIMA DE HIDALGO	\$ 0.00	\$ 926,507.00	\$ 926,507.00	\$ 926,507.00	\$ 918,761.92	\$ 0.00
0720-CENTRO DE SALUD SAN ANTONIO LA PORTILLA	\$ 87,258.96	\$ 514,267.43	\$ 601,526.39	\$ 545,580.55	\$ 545,088.66	\$ 55,945.84
0721-CENTRO DE SALUD SANTA ROSA TECAMACHALCO	\$ 254,507.59	\$ 202,974.26	\$ 457,481.85	\$ 312,421.63	\$ 310,203.67	\$ 145,060.22
0722-CENTRO DE SALUD SANTIAGO ALSECECA	\$ 594,372.51	\$ 522,453.66	\$ 1,116,826.17	\$ 718,058.94	\$ 717,791.37	\$ 398,767.23
0723-CENTRO DE SALUD PINO SUAREZ	\$ 133,043.04	\$ 139,571.56	\$ 272,614.60	\$ 197,320.80	\$ 197,171.84	\$ 75,293.80
0724-CENTRO DE SALUD RUBEN JARAMILLO	\$ 134,900.64	\$ 468,228.24	\$ 603,128.88	\$ 499,945.46	\$ 499,239.01	\$ 103,183.42
0725-CENTRO DE SALUD XOCHIMILCO	\$ 714,929.16	\$ 696,275.86	\$ 1,411,205.02	\$ 1,234.57	\$ 1,165.69	\$ 17,418.73
0726-CENTRO DE SALUD FRANCISCO VILLA	\$ 0.00	\$ 383,502.40	\$ 383,502.40	\$ 378,582.12	\$ 378,235.82	\$ 4,920.28
0728-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE TEPEACA	\$ 3,542,864.19	\$ 2,807,620.28	\$ 6,350,484.47	\$ 4,638,190.46	\$ 4,506,809.43	\$ 1,712,294.01
0729-CENTRO DE SALUD SAN BARTOLOME HUEYAPAN	\$ 339,760.56	\$ 263,622.47	\$ 603,383.03	\$ 379,357.45	\$ 379,091.35	\$ 224,025.58
0730-CENTRO DE SALUD SAN HIPOLITO XOCHILTENANGO	\$ 219,248.04	\$ 481,996.97	\$ 701,245.01	\$ 543,743.58	\$ 543,337.88	\$ 157,501.43
0731-CENTRO DE SALUD SAN NICOLAS ZOYAPETLAYOCA	\$ 1,065,594.42	\$ 97,504.34	\$ 1,163,098.76	\$ 412,034.34	\$ 411,532.84	\$ 751,064.42
0732-CENTRO DE SALUD SAN PEDRO LA JOYA	\$ 295,507.04	\$ 793,065.72	\$ 1,088,572.76	\$ 913,628.80	\$ 908,123.99	\$ 174,943.96
0733-CENTRO DE SALUD SANTIAGO ACATLAN	\$ 372,686.40	\$ 1,834,153.66	\$ 2,206,840.06	\$ 1,940,320.54	\$ 1,932,956.59	\$ 266,519.52
0734-CENTRO DE SALUD SAN JOSE CARPINTEROS	\$ 249,533.11	\$ 205,173.71	\$ 454,706.82	\$ 314,709.11	\$ 314,260.65	\$ 139,997.71
0735-CENTRO DE SALUD OXTOTIPAN	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0736-CENTRO DE SALUD SAN LORENZO LA JOYA	\$ 121,464.55	\$ 267,295.65	\$ 388,760.20	\$ 315,783.78	\$ 313,535.56	\$ 72,976.42
0737-CENTRO DE SALUD HUAJOYUCA	\$ 15,623,464.40	\$ -14,931,173.55	\$ 692,290.85	\$ 66,167.99	\$ 66,016.34	\$ 626,122.86
0738-CENTRO DE SALUD HUEJONAPAN	\$ 0.00	\$ 155,095.11	\$ 155,095.11	\$ 152,709.11	\$ 152,580.42	\$ 2,386.00



Secretaría de Salud

SECRETARIA DE SALUD
Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 30 DE JUNIO 2025
(Cifras en Pesos)

Concepto	Egresos				Pagado (5)	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0739-CENTRO DE SALUD TEPEYAHUALCO DE CUAUHTEMOC	\$ 457,147.15	\$ 1,190,596.22	\$ 1,647,743.37	\$ 1,385,418.23	\$ 1,377,283.44	\$ 262,325.14
0740-CENTRO DE SALUD TLANEPANTLA	\$ 0.00	\$ 232,164.62	\$ 232,164.62	\$ 232,164.62	\$ 230,085.52	\$ 0.00
0741-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE TOCHTEPEC	\$ 1,423,716.11	\$ 1,187,128.39	\$ 2,610,844.50	\$ 1,726,872.66	\$ 1,725,848.45	\$ 883,971.84
0743-CENTRO DE SALUD SAN BARTOLOME TEPELALCALTECHCO	\$ 0.00	\$ 181,184.86	\$ 181,184.86	\$ 178,394.45	\$ 178,243.93	\$ 2,790.41
0744-CENTRO DE SALUD ACUEXCOMAC	\$ 304,316.64	\$ 527,421.72	\$ 831,738.36	\$ 653,573.12	\$ 653,019.09	\$ 178,165.24
0745-CENTRO DE SALUD SAN ANTONIO JUAREZ	\$ 404,665.38	\$ 3,944.45	\$ 408,609.83	\$ 174,969.75	\$ 174,822.16	\$ 233,640.08
0746-CENTRO DE SALUD XOCHITLAN	\$ 260,610.79	\$ 1,098,170.41	\$ 1,358,781.20	\$ 1,196,263.55	\$ 1,195,292.00	\$ 162,517.65
0748-CENTRO DE SALUD SAN MIGUEL ZOZUTLA	\$ 265,030.03	\$ 820,093.83	\$ 1,085,123.86	\$ 904,448.60	\$ 903,950.83	\$ 180,675.26
0749-CENTRO DE SALUD DE UN NUCLEO BASICO MAS DENTAL YEHUDALTEPEC	\$ 345,485.64	\$ 546,606.03	\$ 892,091.67	\$ 707,949.05	\$ 707,685.11	\$ 184,142.62
0751-CENTRO DE SALUD SAN ANDRES LAS VEGAS	\$ 0.00	\$ 65,996.39	\$ 65,996.39	\$ 65,996.39	\$ 65,996.39	\$ 0.00
0752-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICIONES TEPEACA	\$ 191,477.04	\$ -79,585.92	\$ 111,891.12	\$ 0.00	\$ 0.00	\$ 111,891.12
0753-CARAVANA ATEXCAL	\$ 160,080.00	\$ 0.00	\$ 160,080.00	\$ 0.00	\$ 0.00	\$ 160,080.00
0754-UNIDAD MOVIL DE SALUD CS-012	\$ 1,026.00	\$ -1,026.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0762-JURISDICCION NO 10, TEHUACAN	\$ 36,925,370.74	\$ 18,081,478.07	\$ 55,006,848.81	\$ 25,862,475.13	\$ 24,694,721.36	\$ 29,144,373.68
0763-ALMACEN JURISDICCIONAL	\$ 830,722.38	\$ -58,916.91	\$ 771,805.47	\$ 103,616.76	\$ 99,999.46	\$ 668,188.71
0764-HOSPITAL GENERAL TEHUACAN	\$ 92,673,382.08	\$ -3,066,144.36	\$ 89,607,237.72	\$ 37,476,450.89	\$ 37,453,392.15	\$ 52,130,786.83
0765-HOSPITAL DE LA MUJER Y NEONATOLOGIA	\$ 74,804,086.39	\$ -1,386,119.87	\$ 73,417,966.52	\$ 29,975,537.76	\$ 28,462,593.59	\$ 43,442,428.76
0766-HOSPITAL COMUNITARIO AJALPAN	\$ 33,864,447.84	\$ -11,331,508.58	\$ 22,532,939.26	\$ 9,029,047.06	\$ 8,586,269.85	\$ 13,503,892.20
0767-HOSPITAL COMUNITARIO COXCATLAN	\$ 12,985,818.83	\$ 6,580,761.04	\$ 19,566,579.87	\$ 10,249,138.88	\$ 9,731,518.09	\$ 9,317,440.99
0768-HOSPITAL COMUNITARIO TLACOTEPEC DE PORFIRIO DIAZ	\$ 11,258,787.16	\$ 37,386.51	\$ 11,296,173.67	\$ 5,850,015.15	\$ 5,614,685.06	\$ 5,446,158.52
0769-HOSPITAL COMUNITARIO TLACOTEPEC DE BENITO JUAREZ	\$ 10,172,654.17	\$ 5,749,777.34	\$ 15,922,431.51	\$ 8,372,365.27	\$ 7,977,665.66	\$ 7,550,066.24
0770-HOSPITAL COMUNITARIO VICENTE GUERRERO	\$ 6,969,305.25	\$ 1,679,151.04	\$ 8,648,456.29	\$ 4,027,083.49	\$ 3,813,320.52	\$ 4,621,372.80
0771-HOSPITAL COMUNITARIO ZOQUILTAN	\$ 8,519,289.76	\$ 1,231,716.53	\$ 9,751,006.29	\$ 4,644,386.61	\$ 4,641,962.20	\$ 5,106,619.68
0772-CENTRO DE SALUD CUAUTOTOLAPA	\$ 0.00	\$ 1,116,757.41	\$ 1,116,757.41	\$ 1,116,757.41	\$ 1,106,566.18	\$ 0.00
0773-CENTRO DE SALUD TECPANZACALCO	\$ 0.00	\$ 916,063.88	\$ 916,063.88	\$ 916,063.88	\$ 907,829.29	\$ 0.00
0774-CENTRO DE SALUD CUAXUPA	\$ 0.00	\$ 1,775,585.61	\$ 1,775,585.61	\$ 1,775,585.61	\$ 1,775,585.61	\$ 0.00
0775-CENTRO DE SALUD TEPELAMPÁ	\$ 0.00	\$ 109,103.68	\$ 109,103.68	\$ 109,103.68	\$ 107,981.89	\$ 0.00
0776-CENTRO DE SALUD COXOLICO	\$ 0.00	\$ 458,324.44	\$ 458,324.44	\$ 458,324.44	\$ 453,909.51	\$ 0.00
0777-CENTRO DE SALUD CHICHICAPA	\$ 78,979.56	\$ 161,192.07	\$ 240,171.63	\$ 182,675.39	\$ 182,521.27	\$ 57,496.24
0778-CENTRO DE SALUD MAZATLANOUIXCO	\$ 0.00	\$ 1,233,094.10	\$ 1,233,094.10	\$ 1,233,094.10	\$ 1,222,006.06	\$ 0.00
0779-CENTRO DE SALUD ALTEPEXI	\$ 773,042.16	\$ 1,469,462.74	\$ 2,242,504.90	\$ 1,697,439.17	\$ 1,692,611.02	\$ 545,065.73

Concepto	Egresos					Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0780-CENTRO DE SALUD CALTEPEC	\$ 178,039.39	\$ 449,916.62	\$ 627,956.01	\$ 509,395.62	\$ 509,091.89	\$ 118,560.39
0781-CENTRO DE SALUD CHAPULCO	\$ 978,183.06	\$ 1,275,796.66	\$ 2,253,979.72	\$ 1,899,944.15	\$ 1,818,225.22	\$ 354,035.57
0782-CENTRO DE SALUD ELOXCHITLAN	\$ 141,332.69	\$ 612,506.65	\$ 753,839.34	\$ 666,970.67	\$ 662,146.10	\$ 86,868.67
0783-CENTRO DE SALUD XONOTIPAN DE JUAREZ	\$ 0.00	\$ 1,265,619.87	\$ 1,265,619.87	\$ 1,265,619.87	\$ 1,254,693.93	\$ 0.00
0784-CENTRO DE SALUD CALIPAN	\$ 680,587.75	\$ -43,752.15	\$ 636,835.60	\$ 382,077.62	\$ 381,657.66	\$ 254,757.98
0785-CENTRO DE SALUD OCOTLAMANC	\$ 0.00	\$ 317,718.33	\$ 317,718.33	\$ 312,814.37	\$ 312,549.71	\$ 4,903.96
0786-CENTRO DE SALUD SAN JOSE TILAPA	\$ 1,241,325.46	\$ 270,063.33	\$ 1,511,388.79	\$ 1,138,895.65	\$ 1,134,089.68	\$ 372,493.14
0787-CENTRO DE SALUD VIGASTEPEC	\$ 0.00	\$ 186,402.77	\$ 186,402.77	\$ 183,531.47	\$ 183,376.59	\$ 2,871.30
0788-CENTRO DE SALUD COYOMEAPAN	\$ 0.00	\$ 390,769.81	\$ 390,769.81	\$ 385,809.08	\$ 385,541.51	\$ 4,960.73
0789-CENTRO DE SALUD NICOLAS BRAVO	\$ 121,464.55	\$ 134,730.92	\$ 256,195.47	\$ 180,106.86	\$ 179,954.91	\$ 76,088.61
0790-CENTRO DE SALUD AZUMBILLA	\$ 1,055,507.52	\$ 374,383.91	\$ 1,429,891.43	\$ 1,128,286.15	\$ 1,124,686.01	\$ 301,605.28
0791-CENTRO DE SALUD SAN ANTONIO CAÑADA	\$ 381,438.31	\$ 1,214,531.00	\$ 1,595,969.31	\$ 1,352,689.73	\$ 1,347,738.81	\$ 243,279.58
0792-CENTRO DE SALUD SAN GABRIEL CHILAC	\$ 572,585.41	\$ 1,803,797.26	\$ 2,376,382.67	\$ 1,973,962.27	\$ 1,892,412.16	\$ 402,420.40
0793-CENTRO DE SALUD SAN JUAN ATZINGO	\$ 290,828.76	\$ 568,954.32	\$ 859,783.08	\$ 680,970.79	\$ 680,393.47	\$ 178,812.29
0794-CENTRO DE SALUD SAN PEDRO TETITLAN	\$ 338,216.77	\$ 70,311.72	\$ 408,528.49	\$ 182,675.39	\$ 182,521.27	\$ 225,853.10
0795-CENTRO DE SALUD SAN JOSE AXUXCO	\$ 562,391.52	\$ 61,535.03	\$ 623,926.55	\$ 467,798.46	\$ 466,850.99	\$ 156,128.09
0796-CENTRO DE SALUD SAN JOSE MIAHUATLAN	\$ 1,371,330.91	\$ -435,576.02	\$ 935,754.89	\$ 1,165.69	\$ 1,165.69	\$ 934,589.20
0797-CENTRO DE SALUD BUENA VISTA DE CUAUHTEMOC	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0798-CENTRO DE SALUD PASO ATZIHUATL	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0799-CENTRO DE SALUD ZACATEPEC DE BRAVO	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0800-CENTRO DE SALUD VILLA DEL RIO	\$ 60,599.76	\$ 667,577.19	\$ 728,176.95	\$ 678,779.41	\$ 678,002.92	\$ 43,397.54
0801-CENTRO DE SALUD MAZATEOPAN	\$ 0.00	\$ 454,659.32	\$ 454,659.32	\$ 454,659.32	\$ 450,577.62	\$ 0.00
0802-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SANTIAGO MIAHUATLAN	\$ 5,668,835.21	\$ 940,360.55	\$ 6,609,195.76	\$ 4,661,012.24	\$ 4,528,822.27	\$ 1,948,183.52
0803-CENTRO DE SALUD URBANO TEHUACAN	\$ 8,225,131.51	\$ 10,084,760.35	\$ 18,309,891.86	\$ 13,363,780.36	\$ 12,851,293.51	\$ 4,946,111.50
0804-CENTRO DE SALUD DE MAGDALENA GUAYUCATEPEC	\$ 939,898.63	\$ 2,312,593.44	\$ 3,252,492.07	\$ 2,845,231.96	\$ 2,831,904.91	\$ 407,260.11
0805-CENTRO DE SALUD DE SAN PABLO TEPEZINGO	\$ 460,094.95	\$ 602,511.13	\$ 1,062,606.08	\$ 774,020.30	\$ 769,445.15	\$ 288,585.78
0806-CENTRO DE SALUD SAN CRISTOBAL TEPEATEOPAN	\$ 815,371.68	\$ 837,220.16	\$ 1,652,591.84	\$ 1,095,174.01	\$ 1,087,285.68	\$ 557,417.83
0807-CENTRO DE SALUD SANTA CRUZ ACAPA	\$ 646,161.99	\$ 1,136,683.83	\$ 1,781,845.82	\$ 1,459,049.61	\$ 1,450,852.27	\$ 322,796.21
0808-CENTRO DE SALUD SAN MARCOS NECOXTLA	\$ 1,222,740.17	\$ 320,085.54	\$ 1,542,825.71	\$ 1,240,793.52	\$ 1,232,586.70	\$ 302,032.19
0809-CENTRO DE SALUD TEPANCO DE LOPEZ	\$ 365,865.24	\$ 1,646,315.79	\$ 2,012,181.03	\$ 1,738,180.56	\$ 1,736,824.07	\$ 274,000.47
0810-CENTRO DE SALUD CACALOAPAN	\$ 138,089.88	\$ 881,998.16	\$ 1,020,088.04	\$ 926,660.93	\$ 918,636.29	\$ 93,427.11

Concepto	Egresos				Pagado	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0811-CENTRO DE SALUD JOSE MARIA PINO SUAREZ	\$ 377,432.04	\$ 911,560.15	\$ 1,288,992.19	\$ 1,054,701.07	\$ 1,054,142.64	\$ 234,291.12
0812-CENTRO DE SALUD SAN BARTOLO TEONITEPEC	\$ 214,479.84	\$ 1,451,778.54	\$ 1,666,258.38	\$ 1,520,867.67	\$ 1,519,721.68	\$ 145,390.71
0813-CENTRO DE SALUD SANTA MARIA LA ALTA	\$ 213,803.52	\$ 1,865,661.28	\$ 2,079,464.80	\$ 1,937,316.35	\$ 1,932,149.89	\$ 142,168.45
0814-CENTRO DE SALUD TLACUITLAPAN LA ESTACION	\$ 137,084.04	\$ 1,116,304.41	\$ 1,253,388.45	\$ 1,171,654.27	\$ 1,167,272.57	\$ 81,734.18
0815-CENTRO DE SALUD SAN MARCOS TLACOYALCO	\$ 0.00	\$ 1,879,064.92	\$ 1,879,064.92	\$ 1,871,384.04	\$ 1,859,112.53	\$ 7,680.88
0816-CENTRO DE SALUD ALHUACA	\$ 0.00	\$ 789,457.08	\$ 789,457.08	\$ 789,457.08	\$ 785,069.63	\$ 0.00
0817-CENTRO DE SALUD RANCHO NUEVO	\$ 0.00	\$ 1,715,200.12	\$ 1,715,200.12	\$ 1,706,988.14	\$ 1,695,889.45	\$ 8,211.98
0818-CENTRO DE SALUD TEPETZINTILTA	\$ 0.00	\$ 382,633.72	\$ 382,633.72	\$ 377,729.76	\$ 377,380.41	\$ 4,903.96
0819-CENTRO DE SALUD TEXCALA	\$ 384,660.03	\$ 33,363.18	\$ 398,023.21	\$ 182,675.39	\$ 182,521.27	\$ 215,347.82
0820-CENTRO DE SALUD ATZUMBA	\$ 116,768.04	\$ 107,699.83	\$ 224,467.87	\$ 140,093.65	\$ 140,016.79	\$ 84,374.22
0821-CENTRO DE SALUD ZINACATEPEC	\$ 645,737.80	\$ 1,844,189.52	\$ 2,489,927.32	\$ 2,060,569.18	\$ 2,051,890.31	\$ 429,358.14
0822-CENTRO DE SALUD CACALOC	\$ 0.00	\$ 2,061,169.94	\$ 2,061,169.94	\$ 2,061,169.94	\$ 2,042,628.76	\$ 0.00
0823-CENTRO DE SALUD XITLAMA	\$ 0.00	\$ 2,868,638.49	\$ 2,868,638.49	\$ 2,868,638.49	\$ 2,843,413.18	\$ 0.00
0824-CENTRO DE SALUD COYOLAPA	\$ 0.00	\$ 1,704,189.55	\$ 1,704,189.55	\$ 1,704,189.55	\$ 1,704,189.55	\$ 0.00
0825-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEHUACAN	\$ 9,311,377.97	\$ 4,936,418.83	\$ 14,247,796.80	\$ 9,949,080.15	\$ 9,574,362.05	\$ 4,298,716.65
0826-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ALCOMUNGA	\$ 729,036.33	\$ 830,773.80	\$ 1,559,810.13	\$ 1,051,482.34	\$ 1,050,460.59	\$ 508,327.79
0825-CARAVANA TEPETLAMPÁ	\$ 153,924.00	\$ 0.00	\$ 153,924.00	\$ 0.00	\$ 0.00	\$ 153,924.00
0830-CARAVANA TIPO 2 COYOMEAPAN	\$ 1,026.00	\$ 0.00	\$ 1,026.00	\$ 0.00	\$ 0.00	\$ 1,026.00
0831-CARAVANA COYOMEAPAN 2	\$ 153,924.00	\$ 0.00	\$ 153,924.00	\$ 0.00	\$ 0.00	\$ 153,924.00
0833-CARAVANA TEPETZALA	\$ 2,052.00	\$ 0.00	\$ 2,052.00	\$ 0.00	\$ 0.00	\$ 2,052.00
0834-CARAVANA TIPO 2 VILLA DEL RIO	\$ 153,924.00	\$ 0.00	\$ 153,924.00	\$ 0.00	\$ 0.00	\$ 153,924.00
0845-UNIDAD MOVIL MEDICO DENTAL NO 1074	\$ 0.00	\$ 262,914.43	\$ 262,914.43	\$ 258,924.29	\$ 258,709.11	\$ 3,990.14
0846-UNIDAD MOVIL MEDICO DENTAL NO 1075	\$ 120,096.36	\$ 295,520.58	\$ 415,616.94	\$ 313,361.06	\$ 313,094.96	\$ 102,255.88
0852-CENTRO DE SALUD METLATOYUCA	\$ 533,873.28	\$ 1,012,730.26	\$ 1,546,603.54	\$ 1,108,043.18	\$ 1,187,591.10	\$ 358,560.36
0853-CENTRO DE SALUD DE SAN PEDRO OCOITLAN	\$ 122,644.20	\$ 67,010.41	\$ 55,633.79	\$ 1,322.61	\$ 1,165.69	\$ 54,311.18
0854-CENTRO DE SALUD DE 1 NUCLEO BASICO MAS DENTAL SAN FELIPE TEPEMAXALCO	\$ 141,290.76	\$ 244,780.04	\$ 386,070.80	\$ 310,330.57	\$ 309,983.40	\$ 75,740.23
0855-CENTRO DE SALUD TLANEPANTLA	\$ 739,740.88	\$ 304,746.67	\$ 1,044,487.55	\$ 545,455.98	\$ 545,048.78	\$ 499,031.57
0856-CENTRO DE SALUD FRANCISCO I MADERO	\$ 1,044,708.72	\$ 228,189.37	\$ 816,519.35	\$ 468,706.92	\$ 467,898.77	\$ 347,812.43
0857-CENTRO DE SALUD DE HUEYTAMALCO	\$ 433,088.45	\$ 464,940.43	\$ 898,028.88	\$ 631,296.07	\$ 631,053.35	\$ 266,732.81
0859-CENTRO DE SALUD URBANO DE TECAMACHALCO	\$ 1,440,843.85	\$ 1,991,422.20	\$ 3,432,266.05	\$ 2,554,956.96	\$ 2,476,595.40	\$ 877,309.09
0860-CESSA SAN MARTIN TEXMELUCAN	\$ 3,069,416.67	\$ 4,250,618.03	\$ 7,320,034.70	\$ 5,447,936.19	\$ 5,282,315.68	\$ 1,872,098.51



Secretaría de Salud

SECRETARIA DE SALUD
Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 30 DE JUNIO 2025
(Cifras en Pesos)

Concepto	Egresos				Pagado	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0861-CENTRO DE SALUD DE TEPETITLAN	\$ 278,914.39	\$ 285,228.33	\$ 564,142.72	\$ 397,511.42	\$ 397,156.51	\$ 166,631.30
0863-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ESPERANZA	\$ 424,389.65	\$ 1,475,360.43	\$ 1,899,750.08	\$ 1,594,756.24	\$ 1,592,829.00	\$ 304,993.84
0864-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE AMOZOC	\$ 54,632,406.17	\$ 6,485,693.39	\$ 61,118,099.56	\$ 6,737,700.13	\$ 6,512,243.61	\$ 52,390,399.43
0865-CENTRO DE SALUD CON SERVICIOS AMPLIADOS IZUCAR DE MATAMOROS	\$ 5,154,172.46	\$ 2,713,738.73	\$ 7,867,911.19	\$ 4,173,885.10	\$ 4,067,233.57	\$ 3,694,026.09
0866-HOSPITAL DE TRAUMATOLOGIA Y ORTOPEDIA DR. Y GENERAL RAFAEL MORENO VALLE	\$ 80,091,019.29	\$ 2,484,897.25	\$ 82,575,916.54	\$ 29,359,997.79	\$ 28,146,120.23	\$ 53,215,918.75
0867-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN SALVADOR EL VERDE	\$ 1,042,461.08	\$ 1,378,016.68	\$ 2,420,477.76	\$ 1,670,247.66	\$ 1,666,703.76	\$ 750,230.10
0868-CESSA LA LIBERTAD	\$ 4,451,685.37	\$ -348,738.99	\$ 4,102,946.38	\$ 2,354,554.17	\$ 2,346,319.04	\$ 1,748,392.21
0869-CESSA SAN FRANCISCO TOTIMEHUACAN	\$ 3,823,267.80	\$ 5,594,807.00	\$ 9,408,074.80	\$ 6,903,576.80	\$ 6,757,417.44	\$ 2,504,498.00
0870-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE SAN FELIPE HUEYOTLIPAN	\$ 3,564,511.87	\$ 5,290,860.04	\$ 8,855,371.91	\$ 6,604,705.08	\$ 6,387,180.30	\$ 2,250,666.83
0871-CESSA ROMERO VARGAS	\$ 3,929,562.57	\$ 4,477,035.60	\$ 8,406,598.17	\$ 6,373,470.48	\$ 6,118,830.94	\$ 2,033,127.69
0872-CESSA SAN GABRIEL TETZOYOCAN	\$ 96,861.91	\$ 1,612,850.46	\$ 1,709,712.37	\$ 1,650,175.63	\$ 1,642,198.99	\$ 59,536.74
0873-CESSA NOPALUCAN	\$ 1,530,600.85	\$ 1,164,274.71	\$ 2,694,875.56	\$ 1,756,310.04	\$ 1,755,281.55	\$ 938,565.52
0874-CESSA SANCTORUM	\$ 3,910,765.63	\$ 782,303.01	\$ 4,693,068.64	\$ 2,327,510.78	\$ 2,323,872.51	\$ 2,365,557.86
0876-CESSA CIUDAD SERDAN	\$ 1,880,886.19	\$ 16,810,447.48	\$ 18,691,333.67	\$ 17,329,985.56	\$ 16,566,200.77	\$ 1,361,348.11
0877-CENTRO DE SALUD MIXQUITEPEC	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0878-CENTRO DE SALUD DE TLACOTEPEC DE JOSE MANZO	\$ 158,477.16	\$ 507,262.28	\$ 665,739.44	\$ 564,682.28	\$ 564,052.24	\$ 101,057.16
0879-CENTRO DE SALUD DE GUADALUPE LAS DALIAS	\$ 75,050.28	\$ 235,129.29	\$ 310,179.57	\$ 261,576.54	\$ 261,082.74	\$ 48,603.03
0880-CENTRO DE SALUD SAN GREGORIO ZACAPECHPAN	\$ 982,699.87	\$ -46,667.38	\$ 936,032.49	\$ 534,144.96	\$ 534,028.62	\$ 401,887.53
0881-CENTRO DE SALUD DE SAN PEDRO YANCUILTALPAN	\$ 121,464.55	\$ 905,841.66	\$ 1,027,306.21	\$ 939,241.64	\$ 938,106.93	\$ 88,064.57
0882-CENTRO DE SALUD GUADALUPE VICTORIA	\$ 0.00	\$ 1,383,362.79	\$ 1,383,362.79	\$ 1,383,362.79	\$ 1,371,505.74	\$ 0.00
0883-HOSPITAL INTEGRAL PALMAR DE BRAVO	\$ 4,348,959.15	\$ -69,750.56	\$ 4,279,208.59	\$ 1,122,162.18	\$ 1,122,141.43	\$ 3,157,046.41
0886-CENTRO DE SALUD DE SAN MARTIN RINCONADA	\$ 674,132.68	\$ 63,279.85	\$ 737,412.53	\$ 478,942.50	\$ 478,164.48	\$ 258,470.03
0887-CENTRO DE SALUD SANTA URSULA CHICONQUIAC	\$ 140,010.36	\$ 339,189.49	\$ 479,199.85	\$ 397,156.51	\$ 397,156.51	\$ 82,043.34
0888-HOSPITAL GENERAL DE ATLIXCO GONZALO RIO ARRONTE	\$ 75,606,940.33	\$ -18,976,378.43	\$ 56,628,561.90	\$ 15,798,604.38	\$ 15,107,607.01	\$ 40,839,957.52
0890-HOSPITAL INTEGRAL VENUSTIANO CARRANZA	\$ 7,086,698.95	\$ -1,400,985.79	\$ 5,685,713.16	\$ 788,659.25	\$ 788,290.41	\$ 4,897,053.91
0891-CESSA DE HUACUECHULA	\$ 498,675.19	\$ 1,494,738.85	\$ 1,993,414.04	\$ 1,643,930.25	\$ 1,640,723.87	\$ 349,483.79
0892-CENTRO DE SALUD OCOYTEPEC	\$ 58,479.96	\$ 38,977.73	\$ 97,457.69	\$ 65,996.39	\$ 65,996.39	\$ 31,461.30
0893-CENTRO DE SALUD ALIQUICUA	\$ 57,062.88	\$ 50,891.55	\$ 107,954.43	\$ 65,996.39	\$ 65,996.39	\$ 41,958.04
0894-CENTRO DE SALUD SAN JUAN EPATLAN	\$ 207,778.17	\$ -15,448.14	\$ 192,330.03	\$ 66,036.29	\$ 66,036.29	\$ 126,293.74
0895-CENTRO DE SALUD SAN MARTIN ATEXCAL	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0896-CENTRO DE SALUD SAN MATEO MENDIZABAL	\$ 665,040.63	\$ -168,614.57	\$ 496,426.06	\$ 65,996.39	\$ 65,996.39	\$ 430,429.67

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0897-CESSA SAN JOSE CHIAPA	\$ 64,910.28	\$ 120,913.17	\$ 185,823.45	\$ 144,656.39	\$ 144,656.39	\$ 41,167.06
0898-CESSA SAN SEBASTIAN DE APARICIO	\$ 4,139,564.07	\$ 1,938,518.09	\$ 6,078,082.16	\$ 3,538,211.66	\$ 3,449,111.17	\$ 2,539,870.50
0899-CENTRO DE SALUD 2 NUCLEOS BASICOS CON DENTAL SANTA INES AHUATEMPAN	\$ 0.00	\$ 1,650,520.37	\$ 1,650,520.37	\$ 1,645,656.82	\$ 1,637,391.84	\$ 4,863.55
0900-CENTRO DE SALUD URBANO ACATLAN DE OSORIO	\$ 719,091.95	\$ 1,046,539.31	\$ 1,765,631.26	\$ 1,342,505.50	\$ 1,341,641.24	\$ 423,125.76
0902-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICCIONES IZUCAR DE MATAMOROS	\$ 408,087.48	\$ -383,287.36	\$ 24,800.12	\$ 0.00	\$ 0.00	\$ 24,800.12
0904-SUBDIRECCION DE ABASTO, MANTENIMIENTO Y SERVICIOS INTEGRALES	\$ 0.00	\$ 18,861.23	\$ 18,861.23	\$ 2,237.58	\$ 1,436.43	\$ 16,623.65
0905-DEPARTAMENTO DE MANTENIMIENTO DE EQUIPO MEDICO Y ELECTROMECHANICO	\$ 0.00	\$ 42,024.48	\$ 42,024.48	\$ 6,866.69	\$ 3,041.48	\$ 35,157.79
0906-DEPARTAMENTO DE SERVICIOS MEDICOS INTEGRALES	\$ 0.00	\$ 39,903.83	\$ 39,903.83	\$ 5,455.02	\$ 2,979.67	\$ 34,448.81
0907-CENTRO DE SALUD TEPANTLOYAN	\$ 0.00	\$ 65,996.39	\$ 65,996.39	\$ 65,996.39	\$ 65,996.39	\$ 0.00
0909-DEPARTAMENTO DE TRABAJO SOCIAL	\$ 0.00	\$ 141,318.48	\$ 141,318.48	\$ 141,318.48	\$ 140,358.74	\$ 0.00
0910-HOSPITAL INTEGRAL DE XICOTEPEC	\$ 31,124,736.15	\$ -4,837,581.45	\$ 26,187,154.70	\$ 7,514,055.76	\$ 7,148,617.67	\$ 18,673,098.94
0911-CENTRO DE SALUD DE SAN JOSE ACATENO	\$ 702,899.09	\$ 299,771.60	\$ 1,002,670.69	\$ 570,411.11	\$ 569,957.54	\$ 432,259.58
0912-CENTRO DE SALUD ORIENTAL	\$ 641,212.15	\$ 1,233,702.30	\$ 1,874,914.45	\$ 1,502,805.16	\$ 1,495,879.64	\$ 372,109.29
0913-CENTRO DE SALUD SANTA MARIA CORONANGO	\$ 1,904,540.93	\$ 1,724,988.91	\$ 3,629,529.84	\$ 2,216,260.47	\$ 2,121,050.95	\$ 1,413,269.37
0914-CENTRO DE SALUD SANTA MARIA MALACATEPEC	\$ 453,520.40	\$ 535,282.18	\$ 988,802.58	\$ 693,430.53	\$ 693,142.47	\$ 295,372.05
0915-CENTRO DE SALUD SAN NICOLAS DE LOS RANCHOS	\$ 133,604.64	\$ 652,235.10	\$ 785,839.74	\$ 698,198.69	\$ 697,863.38	\$ 87,641.05
0916-CENTRO DE SALUD SAN MIGUEL XOXTLA	\$ 1,960,753.29	\$ 864,586.05	\$ 2,825,339.34	\$ 1,594,375.56	\$ 1,593,092.47	\$ 1,230,959.78
0917-CENTRO DE SALUD ZARAGOZA INSURGENTES	\$ 3,697,097.67	\$ 983,796.66	\$ 4,680,894.33	\$ 3,544,620.41	\$ 3,443,706.39	\$ 1,136,273.92
0918-CENTRO DE SALUD URBANO CHAUTLA DE TAPIA	\$ 1,530,479.69	\$ 876,356.56	\$ 2,408,836.25	\$ 1,542,639.38	\$ 1,540,957.94	\$ 866,196.87
0919-CENTRO DE SALUD SAN SEBASTIAN TETELIS	\$ 413,369.83	\$ 1,009,383.14	\$ 1,422,752.97	\$ 1,152,898.32	\$ 1,152,252.66	\$ 269,754.65
0920-HOSPITAL INTEGRAL ACAJETE-TEPETZALA	\$ 11,384,403.68	\$ 12,524,481.21	\$ 23,908,884.89	\$ 15,395,081.54	\$ 14,560,202.94	\$ 8,513,803.35
0921-CENTRO DE SALUD TEPANGO DE RODRIGUEZ	\$ 568,636.71	\$ 463,496.92	\$ 1,032,133.63	\$ 649,218.49	\$ 649,075.95	\$ 382,915.14
0922-CENTRO DE SALUD XONACATLAN	\$ 287,342.41	\$ -18,875.38	\$ 268,467.03	\$ 65,996.39	\$ 65,996.39	\$ 202,470.64
0923-CENTRO DE SALUD HUIXTLA	\$ 41,089.28	\$ -18,377.19	\$ 22,722.09	\$ 1,165.69	\$ 1,165.69	\$ 21,556.40
0925-CENTRO DE SALUD HUAQUECHULA	\$ 364,861.99	\$ 907,256.27	\$ 1,272,118.26	\$ 1,059,153.06	\$ 1,055,203.80	\$ 212,965.20
0926-CENTRO DE SALUD UN NUCLEO BASICO MAS DENTAL AHUATLAN	\$ 141,290.76	\$ 78,066.78	\$ 219,357.54	\$ 140,767.78	\$ 140,604.13	\$ 78,588.76
0927-CESSA TEPATLAXCO DE HIDALGO	\$ 2,354,024.90	\$ 434,577.50	\$ 2,788,602.40	\$ 1,269,509.80	\$ 1,269,096.08	\$ 1,519,092.60
0928-CENTRO DE SALUD SAN MARTIN CALTENCO	\$ 552,826.83	\$ -801.13	\$ 552,025.70	\$ 423,163.40	\$ 422,868.19	\$ 128,862.30
0930-CENTRO DE SALUD 1 NUCLEO BASICO ATENCINGO	\$ 777,454.00	\$ 115,913.43	\$ 893,367.43	\$ 562,398.82	\$ 562,258.49	\$ 330,968.61
0931-CARAVANA IXCAMILPA	\$ 475,799.00	\$ -473,747.00	\$ 2,052.00	\$ 0.00	\$ 0.00	\$ 2,052.00
0932-MODULO DE MEDICINA TRADICIONAL COXCATLAN	\$ 376,509.81	\$ -130,273.20	\$ 246,236.61	\$ 0.00	\$ 0.00	\$ 246,236.61

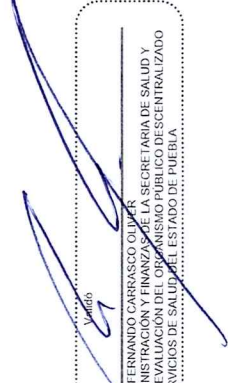
Concepto	Egresos					Pagado	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)			
0933-MODULO DE MEDICINA TRADICIONAL TLACOTEPEC DE PORFIRIO DIAZ	\$ 346,625.43	-\$ 322,743.50	\$ 23,881.93	\$ 0.00	\$ 0.00	\$ 23,881.93	\$ 23,881.93
0935-CENTRO DE SALUD 2 DE MARZO	\$ 447,994.87	\$ 364,596.17	\$ 812,591.04	\$ 524,057.65	\$ 523,961.21	\$ 523,961.21	\$ 288,533.35
0936-CENTRO DE SALUD SAN JUAN LLANO GRANDE	\$ 0.00	\$ 65,996.39	\$ 65,996.39	\$ 65,996.39	\$ 65,996.39	\$ 65,996.39	\$ 0.00
0937-CENTRO DE SALUD 2 NUCLEOS BASICOS MAS DENTAL XOCHITLAN	\$ 159,129.96	\$ 635,114.34	\$ 794,244.30	\$ 717,277.06	\$ 717,013.87	\$ 717,013.87	\$ 76,967.24
0940-MODULO DE MEDICINA TRADICIONAL MECAPALAPA, PANTEPEC	\$ 470,086.72	-\$ 185,806.31	\$ 284,280.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 284,280.41
0941-MODULO DE MEDICINA TRADICIONAL TLAOLA	\$ 470,086.72	-\$ 185,806.31	\$ 284,280.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 284,280.41
0942-MODULO DE MEDICINA TRADICIONAL AHUACATLAN	\$ 370,719.50	-\$ 198,603.33	\$ 172,116.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 172,116.17
0943-MODULO DE MEDICINA TRADICIONAL XALACAPAN, ZACAPOAXTLA	\$ 187,013.75	-\$ 187,013.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0944-MODULO DE MEDICINA TRADICIONAL CUETZALAN	\$ 286,553.66	-\$ 174,389.42	\$ 112,164.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 112,164.24
0945-MODULO DE MEDICINA TRADICIONAL HUEHUETLA	\$ 358,872.15	-\$ 241,607.55	\$ 117,264.60	\$ 0.00	\$ 0.00	\$ 0.00	\$ 117,264.60
0946-MODULO DE MEDICINA TRADICIONAL ZAPOTITLAN DE MENDEZ	\$ 414,369.66	-\$ 337,219.45	\$ 77,150.21	\$ 3,188.56	\$ 0.00	\$ 0.00	\$ 73,961.65
0948-MODULO DE MEDICINA TRADICIONAL ATLIXCO, PUE.	\$ 505,132.17	-\$ 334,093.64	\$ 171,038.53	\$ 0.00	\$ 0.00	\$ 0.00	\$ 171,038.53
0949-CENTRO DE SALUD SAN AGUSTIN TLAXCO	\$ 109,843.08	\$ 20,064.56	\$ 129,907.64	\$ 65,996.39	\$ 65,996.39	\$ 65,996.39	\$ 63,911.25
0950-MODULO DE MEDICINA TRADICIONAL ZOQUITLAN	\$ 612,871.39	-\$ 413,697.41	\$ 199,173.98	\$ 0.00	\$ 0.00	\$ 0.00	\$ 199,173.98
0951-CENTRO DE SALUD ATLA	\$ 0.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 0.00
0952-CENTRO DE SALUD DOS NUCLEOS MAS 1 DENTAL HUEHUETLAN EL CHICO	\$ 338,215.03	\$ 1,076,710.79	\$ 1,414,925.82	\$ 1,220,762.76	\$ 1,218,723.67	\$ 1,218,723.67	\$ 194,163.06
0953-HOSPITAL INTEGRAL GUADALUPE VICTORIA	\$ 9,651,001.57	\$ 334,178.65	\$ 9,985,180.22	\$ 5,043,602.71	\$ 4,888,982.92	\$ 4,888,982.92	\$ 4,941,577.51
0955-UNIDAD MOVIL DE SALUD MS - 030	\$ 465,552.00	\$ 167.68	\$ 465,719.68	\$ 167.68	\$ 0.00	\$ 0.00	\$ 465,552.00
0956-CARAVANA HUEYTALPAN TIPO 0	\$ 0.00	\$ 484,399.53	\$ 484,399.53	\$ 476,891.02	\$ 476,486.05	\$ 476,486.05	\$ 7,508.51
0957-UNIDAD MOVIL DE SALUD UMS - 032	\$ 1,026.00	\$ 0.00	\$ 1,026.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,026.00
0959-CENTRO DE SALUD PETLALCINGO	\$ 374,197.68	\$ 861,202.78	\$ 1,235,400.46	\$ 1,022,166.19	\$ 1,021,635.37	\$ 1,021,635.37	\$ 213,234.27
0960-CENTRO DE SALUD URBANO TEPEYAC	\$ 2,963,438.44	\$ 1,226,829.00	\$ 4,190,267.44	\$ 2,603,771.62	\$ 2,601,571.82	\$ 2,601,571.82	\$ 1,586,495.82
0962-CESSA XONACATEPEC	\$ 3,605,122.56	\$ 2,285,539.08	\$ 5,890,661.64	\$ 3,646,697.24	\$ 3,577,764.89	\$ 3,577,764.89	\$ 2,243,964.40
0963-CENTRO DE SALUD TEPEYAHUALCO	\$ 218,156.52	\$ 831,144.32	\$ 1,049,300.84	\$ 912,426.84	\$ 909,068.07	\$ 909,068.07	\$ 136,874.00
0964-CESSA TLAXCALANCINGO	\$ 4,751,814.24	\$ 129,245.97	\$ 4,881,060.21	\$ 2,437,928.43	\$ 2,432,329.09	\$ 2,432,329.09	\$ 2,443,131.78
0965-CENTRO DE SALUD SAN SALVADOR HUICOLITLA	\$ 249,627.16	\$ 2,138,021.69	\$ 2,387,648.85	\$ 2,235,935.13	\$ 2,223,635.27	\$ 2,223,635.27	\$ 151,713.72
0966-CENTRO DE SALUD MOLCAXAC	\$ 366,010.89	\$ 1,328,945.63	\$ 1,694,956.52	\$ 1,468,367.58	\$ 1,467,413.91	\$ 1,467,413.91	\$ 226,588.94
0969-SANIDAD INTERNACIONAL	\$ 6,545,326.85	-\$ 2,115,318.40	\$ 4,430,008.45	\$ 3,671,250.01	\$ 3,518,631.39	\$ 3,518,631.39	\$ 758,758.44
0970-CENTRO DE SALUD SANTA CRUZ TEOTILALCO	\$ 304,667.52	-\$ 133,629.52	\$ 171,038.00	\$ 1,165.69	\$ 1,165.69	\$ 1,165.69	\$ 169,872.31
0971-UNIDAD OPERATIVA DE ATENCION CONTROL Y VIGILANCIA DE LAS ZOONOSIS	\$ 3,563,549.31	-\$ 863,329.32	\$ 2,700,219.99	\$ 203,347.13	\$ 203,347.13	\$ 203,347.13	\$ 2,496,872.86
0972-CENTRO DE SALUD BUENAVISTA	\$ 0.00	\$ 65,996.39	\$ 65,996.39	\$ 65,996.39	\$ 65,996.39	\$ 65,996.39	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0973-CENTRO DE SALUD CON SERVICIOS AMPLIADOS ATZITZINTLA	\$ 546,074.50	\$ 713,867.64	\$ 1,259,942.14	\$ 893,304.81	\$ 893,211.18	\$ 366,637.33
0974-CENTRO DE SALUD SAN GREGORIO ATZOMPA-CHIPILO	\$ 501,724.20	-\$ 87,442.98	\$ 414,281.22	\$ 105,382.25	\$ 105,382.25	\$ 308,898.97
0975-CENTRO DE SALUD SAN LORENZO ALMECATLA	\$ 1,346,391.36	\$ 1,584,855.72	\$ 2,931,247.08	\$ 2,124,694.87	\$ 2,122,921.37	\$ 806,552.21
0976-CENTRO DE SALUD DOMINGO ARENAS	\$ 300,118.08	-\$ 51,717.81	\$ 248,400.27	\$ 66,053.85	\$ 66,053.85	\$ 182,346.42
0977-CENTRO REGIONAL DE DESARROLLO INFANTIL Y ESTIMULACION TEMPRANA (CEREDI)	\$ 936,477.03	-\$ 238,898.90	\$ 697,578.13	\$ 78,660.00	\$ 78,660.00	\$ 618,918.13
0978-HOSPITAL GENERAL DE CIUDAD SERDAN	\$ 28,536,578.66	-\$ 2,960,918.11	\$ 25,575,660.55	\$ 1,844,289.20	\$ 1,842,656.41	\$ 23,731,371.35
0982-UNIDAD MOVIL DE SALUD UMS-005	\$ 238,168.32	\$ 453,205.45	\$ 691,373.77	\$ 462,335.96	\$ 461,943.33	\$ 229,037.81
0984-UNIDAD ESTATAL DE BIODENSAYO	\$ 242,929.10	\$ 624,003.69	\$ 866,932.79	\$ 99,999.45	\$ 99,999.45	\$ 766,933.34
0985-ALMACEN ESTATAL DE BIOLOGICOS	\$ 2,406,836.06	\$ 1,970,062.98	\$ 4,376,899.04	\$ 2,476,773.22	\$ 2,473,810.53	\$ 1,900,125.82
0987-UNIDAD DE OFTALMOLOGIA DEL HOSPITAL GENERAL DE CHOLULA	\$ 0.00	\$ 410,985.81	\$ 410,985.81	\$ 410,985.81	\$ 410,985.81	\$ 0.00
0989-ALMACEN DE BIOLOGICOS HUAUCHINGANGO - CENTRO DE VACUNAS	\$ 598,738.28	-\$ 203,393.38	\$ 395,344.90	\$ 0.00	\$ 0.00	\$ 393,344.90
0990-ALMACEN DE BIOLOGICOS TEHUACAN - CENTRO DE VACUNAS	\$ 598,738.40	-\$ 275,330.64	\$ 321,407.76	\$ 0.00	\$ 0.00	\$ 321,407.76
1002-CECO INTERINSTITUCIONAL SANAS	\$ 0.00	\$ 50,841.06	\$ 50,841.06	\$ 50,841.06	\$ 50,841.06	\$ 0.00
1004-SERVICIO AMIGABLE ITINERANTE EDUSEX	\$ 191,477.04	-\$ 79,121.17	\$ 112,355.87	\$ 0.00	\$ 0.00	\$ 112,355.87

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y responsabilidad del Emisor


Carlos Alberto Olvera Pacheco
SECRETARIO DE SALUD Y DIRECTOR GENERAL
DE LOS SERVICIOS DE SALUD DEL ESTADO DE PUEBLA


Ariadna Ingrid Sánchez Domínguez
DIRECTOR DE OPERACIÓN DE CREA BIENES SERVICIOS GENERALES Y
PROCESOS DE GESTIÓN DEL ORGANISMO PÚBLICO DESCENTRALIZADO
DE NOMINADO SERVICIOS DE SALUD DEL ESTADO DE PUEBLA


Juan Fernando Carrasco Olivera
TITULAR DE LA UNIDAD DE ADMINISTRACIÓN Y FINANZAS DE LA SECRETARÍA DE SALUD Y
COORDINADOR DE PLANEACIÓN Y EVALUACIÓN DEL ORGANISMO PÚBLICO DESCENTRALIZADO
DE NOMINADO SERVICIOS DE SALUD DEL ESTADO DE PUEBLA