

Concepto	Egresos				Pagado	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0001-DIRECCION GENERAL	\$ 135,989,636.04	-\$ 22,696,553.00	\$ 113,293,083.04	\$ 1,553,666.63	\$ 1,539,745.56	\$ 111,739,416.41
0002-OFFICINA DEL TITULAR	\$ 0.00	\$ 1,788,029.07	\$ 1,788,029.07	\$ 1,743,148.62	\$ 1,718,337.77	\$ 44,880.45
0003-UNIDAD DE GESTION SOCIAL	\$ 0.00	\$ 2,744,094.33	\$ 2,744,094.33	\$ 2,712,251.18	\$ 2,520,677.67	\$ 31,843.15
0004-UNIDAD DE IMAGEN E INFORMACION INSTITUCIONAL	\$ 174,754,565.75	-\$ 49,133,527.63	\$ 125,621,038.12	\$ 311,395.08	\$ 310,106.32	\$ 125,309,643.04
0005-UNIDAD DE SEGUIMIENTO A LA OPERACION	\$ 62,874,733.00	-\$ 58,796,457.21	\$ 4,078,275.79	\$ 2,080,275.79	\$ 2,069,009.09	\$ 1,998,000.00
0006-SUBSECRETARIA/COORDINACION, PLANEACION, EVALUACION, DESARROLLO Y OPERACION	\$ 0.00	\$ 911,781.99	\$ 911,781.99	\$ 887,879.92	\$ 871,373.78	\$ 23,902.07
0007-DIRECCION DE OPERACION DE OBRA, BIENES SERVICIOS GENERALES Y PROCESOS DE GESTION	\$ 0.00	\$ 65,873,149.02	\$ 65,873,149.02	\$ 11,578,267.97	\$ 11,375,475.04	\$ 54,294,881.05
0008-SUBDIRECCION DE CONTROL Y GESTION FINANCIERA	\$ 26,105,300.78	-\$ 23,622,310.64	\$ 2,482,990.14	\$ 426,473.04	\$ 421,349.12	\$ 2,056,517.10
0009-DEPARTAMENTO DE TESORERIA Y PATRIMONIO	\$ 0.00	\$ 3,942,845.08	\$ 3,942,845.08	\$ 3,942,845.08	\$ 3,512,957.03	\$ 0.00
0010-DEPARTAMENTO DE PRESUPUESTO	\$ 0.00	\$ 4,300,423.41	\$ 4,300,423.41	\$ 4,300,423.41	\$ 3,966,553.15	\$ 0.00
0011-DEPARTAMENTO DE CONTABILIDAD	\$ 0.00	\$ 4,796,777.95	\$ 4,796,777.95	\$ 4,796,777.95	\$ 4,307,848.04	\$ 0.00
0013-DIRECCION DE OPERACION DE PERSONAL	\$ 0.00	\$ 37,598,962.66	\$ 37,598,962.66	\$ 36,796,341.17	\$ 36,762,456.03	\$ 802,621.49
0014-SUBDIRECCION DE ADMINISTRACION DE PERSONAL Y DESARROLLO HUMANO	\$ 0.00	\$ 3,113,812.85	\$ 3,113,812.85	\$ 3,113,812.85	\$ 2,743,113.40	\$ 0.00
0015-DEPARTAMENTO DE NOMINA Y PRESTACIONES ECONOMICAS	\$ 0.00	\$ 4,200,597.12	\$ 4,200,597.12	\$ 4,200,597.12	\$ 3,960,433.78	\$ 0.00
0016-DEPARTAMENTO DE RELACIONES LABORALES Y DESARROLLO DE PERSONAL	\$ 0.00	\$ 7,958,938.70	\$ 7,958,938.70	\$ 7,958,938.70	\$ 7,644,739.12	\$ 0.00
0017-DEPARTAMENTO DE CAPITAL HUMANO	\$ 0.00	\$ 2,107,412.01	\$ 2,107,412.01	\$ 2,107,412.01	\$ 1,964,260.46	\$ 0.00
0018-DIRECCION DE OPERACION DE UNIDADES MEDICAS	\$ 0.00	\$ 513,047.93	\$ 513,047.93	\$ 513,047.93	\$ 503,574.84	\$ 0.00
0019-SUBDIRECCION DE CONTROL Y GESTION DE OBRAS, BIENES Y SERVICIOS GENERALES	\$ 0.00	\$ 499,523.76	\$ 499,523.76	\$ 495,204.60	\$ 493,810.18	\$ 4,319.16
0020-DEPARTAMENTO DE RECURSOS MATERIALES	\$ 0.00	\$ 7,500,835.16	\$ 7,500,835.16	\$ 1,750,373.06	\$ 1,690,528.88	\$ 5,750,462.10
0021-DEPARTAMENTO DE SERVICIOS GENERALES	\$ 571,418.00	\$ 86,426,001.68	\$ 86,997,419.68	\$ 28,536,309.70	\$ 28,509,493.35	\$ 58,461,109.98
0022-DEPARTAMENTO DE CONTROL DE ABASTO	\$ 0.00	\$ 334,138.89	\$ 334,138.89	\$ 334,138.89	\$ 323,831.56	\$ 0.00
0024-DEPARTAMENTO DE CONSTRUCCION	\$ 38,798,432.62	\$ 819,423.34	\$ 39,617,855.96	\$ 15,157,962.81	\$ 12,989,555.74	\$ 24,459,893.15
0026-ALMACEN CENTRAL	\$ 10,895,733.85	\$ 2,585,048.38	\$ 13,480,782.23	\$ 6,483,418.21	\$ 5,423,014.73	\$ 6,997,364.02
0038-DIRECCION DE ASUNTOS JURIDICOS	\$ 0.00	\$ 6,127,731.81	\$ 6,127,731.81	\$ 4,673,194.21	\$ 4,649,865.77	\$ 1,454,537.60
0039-DEPARTAMENTO DE ASUNTOS LABORALES	\$ 0.00	\$ 93,795.76	\$ 93,795.76	\$ 93,795.76	\$ 93,410.71	\$ 0.00
0040-DEPARTAMENTO DE ASUNTOS JURIDICO ADMINISTRATIVOS	\$ 0.00	\$ 130,227.41	\$ 130,227.41	\$ 130,227.41	\$ 128,641.80	\$ 0.00
0041-DEPARTAMENTO DE ASUNTOS PENALES	\$ 0.00	\$ 87,385.61	\$ 87,385.61	\$ 87,385.61	\$ 87,211.79	\$ 0.00
0043-COORDINACION DE PLANEACION EVALUACION Y DESARROLLO	\$ 55,650.00	-\$ 51,940.00	\$ 3,710.00	\$ 0.00	\$ 0.00	\$ 3,710.00
0044-DIRECCION DE PLANEACION Y PROGRAMACION	\$ 0.00	\$ 1,313,688.68	\$ 1,313,688.68	\$ 1,310,148.68	\$ 1,291,759.04	\$ 3,540.00
0045-DEPARTAMENTO DE SISTEMAS DE INFORMACION EN SALUD	\$ 0.00	\$ 809,008.67	\$ 809,008.67	\$ 809,008.67	\$ 802,615.95	\$ 0.00
0046-DEPARTAMENTO DE PROGRAMACION DESARROLLO ORG. Y TRANSPARENCIA	\$ 97,500.00	\$ 676,354.52	\$ 773,854.52	\$ 773,854.52	\$ 760,712.06	\$ 0.00

Concepto	Egresos				Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)
0047-DEPARTAMENTO DE TECNOLOGÍAS DE LA INFORMACION Y TELECOMUNICACIONES	\$ 80,280.00	\$ 1,025,486.44	\$ 1,105,766.44	\$ 1,025,486.44	\$ 1,008,110.82
0048-DIRECCION DE EVALUACION DE LOS SERVICIOS DE SALUD	\$ 3,605,922.00	-\$ 3,130,368.40	\$ 475,553.60	\$ 452,449.63	\$ 447,767.28
0049-DEPARTAMENTO DE SEGUIMIENTO A PROGRAMAS Y SERVICIOS DE SALUD	\$ 0.00	\$ 794,279.53	\$ 794,279.53	\$ 794,279.53	\$ 788,252.31
0050-DEPARTAMENTO DE CALIDAD Y DESARROLLO INSTITUCIONAL	\$ 4,138,770.00	-\$ 2,663,705.09	\$ 1,475,064.91	\$ 1,475,064.91	\$ 1,463,608.47
0051-DEPARTAMENTO DE INNOVACION Y PROYECTOS ESTRATEGICOS	\$ 0.00	\$ 393,083.60	\$ 393,083.60	\$ 393,083.60	\$ 382,856.73
0052-UNIDAD DE GESTION Y COORDINACION	\$ 16,383,689.00	-\$ 3,522,350.42	\$ 12,861,338.58	\$ 0.00	\$ 0.00
0053-COORDINACION DE SERVICIOS DE SALUD	\$ 0.00	\$ 1,908,519.65	\$ 1,908,519.65	\$ 1,908,519.65	\$ 1,887,460.41
0054-UNIDAD DEL SISTEMA DE URGENCIAS MEDICAS Y DESASTRES	\$ 101,793,725.00	-\$ 30,581,109.59	\$ 71,212,615.41	\$ 2,872,600.85	\$ 2,861,526.36
0055-UNIDAD DE COORDINACION DE JURISDICCIONES SANITARIAS	\$ 0.00	\$ 760,799.10	\$ 760,799.10	\$ 760,799.10	\$ 751,924.55
0057-DIRECCION DE ATENCION A LA SALUD	\$ 0.00	\$ 331,457,397.38	\$ 331,457,397.38	\$ 6,118,423.95	\$ 6,006,208.70
0058-SUBDIRECCION DE HOSPITALES	\$ 0.00	\$ 24,806.13	\$ 24,806.13	\$ 24,806.13	\$ 23,988.69
0059-DEPARTAMENTO DE HOSPITALES GENERALES Y ESPECIALIDAD	\$ 0.00	\$ 824,477.35	\$ 824,477.35	\$ 824,477.35	\$ 822,826.76
0060-DEPARTAMENTO DE HOSPITALES COMUNITARIOS	\$ 0.00	\$ 491,382.78	\$ 491,382.78	\$ 491,382.78	\$ 489,492.61
0061-DEPARTAMENTO DE SERVICIOS HOSPITALARIOS	\$ 0.00	\$ 34,219.94	\$ 34,219.94	\$ 34,219.94	\$ 33,743.30
0062-DEPARTAMENTO DE ENFERMERIA	\$ 0.00	\$ 1,150,543.31	\$ 1,150,543.31	\$ 1,150,543.31	\$ 1,140,515.49
0063-SUBDIRECCION DE SALUD ITINERANTE	\$ 0.00	\$ 550,849.41	\$ 550,849.41	\$ 550,849.41	\$ 547,978.11
0064-DEPARTAMENTO DE CIRUGIA EXTRAMUROS	\$ 0.00	\$ 587,886.64	\$ 587,886.64	\$ 587,886.64	\$ 585,952.07
0065-DEPARTAMENTO DE FORTALECIMIENTO A LA ATENCION MEDICA	\$ 0.00	\$ 102,994.03	\$ 102,994.03	\$ 101,902.13	\$ 101,570.30
0066-SUBDIRECCION DE ENSEÑANZA E INVESTIGACION	\$ 0.00	\$ 1,795,731.38	\$ 1,795,731.38	\$ 1,628,621.38	\$ 1,482,297.78
0067-DEPARTAMENTO DE INVESTIGACION EN SALUD	\$ 0.00	\$ 281,460.84	\$ 281,460.84	\$ 281,460.84	\$ 277,982.82
0068-DEPARTAMENTO DE SERVICIO SOCIAL Y RESIDENCIAS MEDICAS	\$ 0.00	\$ 87,385.61	\$ 87,385.61	\$ 87,385.61	\$ 87,211.79
0069-DIRECCION DE SALUD PUBLICA Y VIGILANCIA EPIDEMIOLOGICA	\$ 1,137,132.00	\$ 359,090,827.02	\$ 360,227,959.02	\$ 11,883,847.39	\$ 11,749,781.46
0070-SUBDIRECCION DE ATENCION PRIMARIA A LA SALUD Y PROSPERA	\$ 5,163,510.00	-\$ 4,250,284.97	\$ 913,225.03	\$ 842,985.03	\$ 838,636.61
0071-DEPARTAMENTO DE ATENCION PRIMARIA A LA SALUD	\$ 0.00	\$ 1,731,094.01	\$ 1,731,094.01	\$ 1,731,094.01	\$ 1,545,734.45
0072-DEPARTAMENTO DE OPORTUNIDADES	\$ 4,390,954.00	-\$ 4,302,406.70	\$ 88,547.30	\$ 88,547.30	\$ 85,629.38
0073-SUBDIRECCION DE SALUD PUBLICA	\$ 718,428.00	\$ 41,585.28	\$ 760,013.28	\$ 755,617.28	\$ 752,962.87
0074-DEPARTAMENTO DE ENFERMEDADES CRONICAS NO TRANSMISIBLES	\$ 5,066,129.00	-\$ 4,146,979.04	\$ 919,149.96	\$ 919,149.96	\$ 917,444.87
0075-DEPARTAMENTO DE SALUD REPRODUCTIVA	\$ 50,239,434.00	\$ 2,428,112.26	\$ 52,667,546.26	\$ 2,428,112.26	\$ 2,228,089.55
0076-DEPARTAMENTO DE PROMOCION A LA SALUD	\$ 0.00	\$ 2,591,398.31	\$ 2,591,398.31	\$ 2,591,398.31	\$ 2,364,625.85
0077-SUBDIRECCION DE VIGILANCIA EPIDEMIOLOGICA	\$ 3,697,019.98	-\$ 3,194,146.91	\$ 502,873.07	\$ 502,873.07	\$ 501,062.36
0078-DEPARTAMENTO DE INTELIGENCIA EPIDEMIOLOGICA	\$ 0.00	\$ 8,052,666.11	\$ 8,052,666.11	\$ 8,051,410.11	\$ 7,825,152.11

Concepto	Egresos				Pagado	Subejercicio
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
					(5)	(6 = 3-4)
0079-DEPARTAMENTO DE ENFERMEDADES TRANSMISIBLES	\$ 0.00	\$ 3,537,315.11	\$ 3,537,315.11	\$ 3,532,291.11	\$ 3,302,992.35	\$ 5,024.00
0080-SUBDIRECCION DE LABORATORIO DE SALUD PUBLICA	\$ 0.00	\$ 5,046.83	\$ 5,046.83	\$ 5,046.83	\$ 4,901.22	\$ 0.00
0081-DEPARTAMENTO DE VIGILANCIA SANITARIA	\$ 0.00	\$ 108,379.79	\$ 108,379.79	\$ 108,379.79	\$ 107,514.15	\$ 0.00
0082-DEPARTAMENTO DE VIGILANCIA EPIDEMIOLOGICA	\$ 0.00	\$ 1,671,335.70	\$ 1,671,335.70	\$ 1,671,335.70	\$ 1,539,002.89	\$ 0.00
0083-DIRECCION DE PROTECCION CONTRA RIESGOS SANITARIOS	\$ 32,120,050.22	\$ 6,241,046.34	\$ 38,361,096.56	\$ 6,442,838.46	\$ 5,170,510.51	\$ 31,918,258.10
0084-SUBDIRECCION DE REGULACION Y FOMENTO SANITARIO	\$ 0.00	\$ 815,602.51	\$ 815,602.51	\$ 815,602.51	\$ 715,863.81	\$ 0.00
0085-DEPARTAMENTO DE BIENES SERVICIOS Y PUBLICIDAD	\$ 0.00	\$ 1,631,575.80	\$ 1,631,575.80	\$ 1,631,575.80	\$ 1,422,837.61	\$ 0.00
0086-DEPARTAMENTO DE SALUD AMBIENTAL Y OCUPACIONAL	\$ 3,361,530.00	\$ 63,905.94	\$ 3,425,435.94	\$ 3,425,435.94	\$ 3,279,688.10	\$ 0.00
0087-DEPARTAMENTO DE INSUMOS PARA LA SALUD Y SERVICIOS DE ATENCION MEDICA	\$ 36,006,371.02	\$-35,299,710.91	\$ 706,660.11	\$ 706,660.11	\$ 620,051.83	\$ 0.00
0088-COMISION ESTATAL DE ARBITRAJE MEDICO DE PUEBLA	\$ 53,482,253.44	\$-33,711,693.49	\$ 19,770,559.95	\$ 2,615,058.38	\$ 2,437,214.42	\$ 17,155,501.57
0089-JURISDICCION NO 1. HUAUCHINANGO	\$ 27,702,200.73	\$ 5,013,772.18	\$ 32,715,972.91	\$ 7,017,894.54	\$ 6,429,276.78	\$ 25,698,078.37
0090-ALMACEN JURISDICCIONAL	\$ 337,426.14	\$ 2,589,411.49	\$ 2,926,837.63	\$ 2,611,196.17	\$ 2,338,526.25	\$ 315,641.46
0091-HOSPITAL GENERAL DE ZACATLAN	\$ 60,945,416.48	\$-3,750,456.75	\$ 57,194,959.73	\$ 15,062,254.52	\$ 12,771,261.60	\$ 42,132,705.21
0092-HOSPITAL GENERAL HUAUCHINANGO	\$ 55,897,075.88	\$-23,194,498.13	\$ 32,702,577.75	\$ 9,993,770.63	\$ 8,529,192.92	\$ 22,708,807.12
0093-CENTRO DE SALUD AHUAZOTEPEC	\$ 385,287.84	\$ 422,450.30	\$ 807,738.14	\$ 468,525.57	\$ 468,031.14	\$ 339,212.57
0094-CENTRO DE SALUD BERSTAIN	\$ 425,139.72	\$-270,041.53	\$ 155,098.19	\$ 97,900.87	\$ 97,797.56	\$ 57,197.32
0095-CENTRO DE SALUD LAGUNA SECA	\$ 348,648.19	\$ 96,754.65	\$ 445,402.84	\$ 160,955.05	\$ 160,450.59	\$ 284,447.79
0096-CENTRO DE SALUD TLAXCO	\$ 0.00	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 0.00
0097-CENTRO DE SALUD SAN LORENZO TLAXIPEHUALA	\$ 0.00	\$ 152,938.23	\$ 152,938.23	\$ 148,085.35	\$ 147,929.09	\$ 4,852.88
0098-CENTRO DE SALUD ZEMPOALA	\$ 158,252.64	\$ 135,124.66	\$ 293,377.30	\$ 160,837.13	\$ 160,667.39	\$ 132,540.17
0101-CENTRO DE SALUD EL TECOMATE	\$ 141,657.24	\$ 134,917.50	\$ 276,574.74	\$ 149,730.73	\$ 149,572.72	\$ 126,844.01
0102-CENTRO DE SALUD AHUACATLAN	\$ 415,436.28	\$ 594,537.30	\$ 1,009,973.58	\$ 635,672.48	\$ 635,162.16	\$ 374,301.10
0103-CENTRO DE SALUD LAS COLONIAS DE HIDALGO	\$ 2,251,356.60	\$-1,013,217.00	\$ 1,238,139.60	\$ 675,271.39	\$ 674,627.21	\$ 562,868.21
0104-CENTRO DE SALUD CUAHUEYATLA	\$ 0.00	\$ 166,986.41	\$ 166,986.41	\$ 162,066.13	\$ 161,612.23	\$ 4,920.28
0105-CENTRO DE SALUD HUILACAPIXTLA	\$ 487,266.36	\$-358,755.27	\$ 128,511.09	\$ 0.00	\$ 0.00	\$ 128,511.09
0106-CENTRO DE SALUD TENANGO DE LAS FLORES	\$ 865,236.67	\$ 535,663.95	\$ 1,400,900.62	\$ 690,902.59	\$ 690,241.93	\$ 709,998.03
0107-CENTRO DE SALUD TLACOMULCO	\$ 219,491.28	\$ 190,816.63	\$ 410,307.91	\$ 229,120.91	\$ 228,879.13	\$ 181,187.00
0108-CENTRO DE SALUD VENTA GRANDE	\$ 250,407.96	\$ 68,420.16	\$ 318,828.12	\$ 162,893.85	\$ 162,721.96	\$ 155,934.27
0109-CENTRO DE SALUD XALTEPEC	\$ 4,555,464.48	\$-3,962,421.15	\$ 593,043.33	\$ 390,303.47	\$ 389,743.05	\$ 202,739.86
0110-CENTRO DE SALUD TEOPANCINGO	\$ 10,581,534.24	\$-8,300,388.34	\$ 2,281,145.90	\$ 83,915.01	\$ 83,826.47	\$ 2,197,230.89
0111-CENTRO DE SALUD URBANO HUAUCHINANGO	\$ 3,766,394.61	\$ 1,112,892.86	\$ 4,879,287.47	\$ 2,273,222.02	\$ 2,114,618.46	\$ 2,606,065.45

Concepto	Egresos				Pagado	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0112-CENTRO DE SALUD AGUA LINDA	\$ 58,808.88	\$ 78,296.16	\$ 137,105.04	\$ 82,680.96	\$ 82,593.72	\$ 54,424.08
0113-CENTRO DE SALUD APAPANTILLA	\$ 210,484.12	\$ 208,635.15	\$ 419,119.27	\$ 245,941.82	\$ 245,416.09	\$ 173,177.45
0114-CENTRO DE SALUD PIEDRAS NEGRAS	\$ 212,535.55	\$ 107,282.28	\$ 319,817.83	\$ 149,730.73	\$ 149,572.72	\$ 170,087.10
0115-CENTRO DE SALUD VISTA HERMOSA	\$ 64,910.28	\$ 78,188.87	\$ 143,099.15	\$ 83,503.65	\$ 83,415.54	\$ 59,595.50
0116-CENTRO DE SALUD BUENOS AIRES	\$ 121,666.56	\$ 210,479.38	\$ 332,145.94	\$ 226,652.88	\$ 226,413.72	\$ 105,493.06
0117-CENTRO DE SALUD CHICONTLA	\$ 498,320.89	\$ 120,802.68	\$ 619,123.57	\$ 215,795.51	\$ 215,636.19	\$ 403,328.06
0118-CENTRO DE SALUD NUEVO NECAXA	\$ 380,579.95	\$ 76,976.05	\$ 457,556.00	\$ 148,745.71	\$ 148,657.17	\$ 308,810.29
0119-CENTRO DE SALUD NAUPAN	\$ 750,601.35	\$ 349,511.70	\$ 1,100,113.05	\$ 452,482.98	\$ 452,005.49	\$ 647,630.07
0120-CENTRO DE SALUD CHACHAHUANTLA	\$ 132,835.80	\$ 128,808.03	\$ 261,643.83	\$ 152,198.83	\$ 152,038.22	\$ 109,445.00
0121-CENTRO DE SALUD ICZOTITLA	\$ 0.00	\$ 17,223.64	\$ 17,223.64	\$ 17,223.64	\$ 16,796.86	\$ 0.00
0123-CENTRO DE SALUD ZOYATLA DE GUERRERO	\$ 0.00	\$ 101,533.99	\$ 101,533.99	\$ 98,312.21	\$ 98,208.47	\$ 3,221.78
0124-CENTRO DE SALUD AMELUCA	\$ 121,464.55	\$ -25,012.31	\$ 96,452.24	\$ 0.00	\$ 0.00	\$ 96,452.24
0125-CENTRO DE SALUD IXTOLOLOYA	\$ 182,408.11	\$ 31,888.48	\$ 214,296.59	\$ 62,518.72	\$ 62,480.65	\$ 151,777.87
0126-CENTRO DE SALUD PROGRESO DE ALLENDE	\$ 0.00	\$ 82,054.34	\$ 82,054.34	\$ 82,054.34	\$ 81,627.56	\$ 0.00
0127-CENTRO DE SALUD TLACUILTEPEC	\$ 135,863.40	\$ 177,051.19	\$ 312,914.59	\$ 200,986.93	\$ 200,843.25	\$ 111,927.66
0128-CENTRO DE SALUD CUAUTEPEC	\$ 134,964.12	\$ 149,846.22	\$ 284,810.34	\$ 168,241.40	\$ 168,063.84	\$ 116,568.94
0130-CENTRO DE SALUD CHICAHUAXTLA	\$ 41,099.28	\$ 388,733.86	\$ 429,833.14	\$ 383,625.54	\$ 383,289.12	\$ 46,207.60
0133-CENTRO DE SALUD TLAMAYA GRANDE	\$ 266,710.08	\$ 196,919.33	\$ 463,629.41	\$ 227,475.55	\$ 227,235.52	\$ 236,153.86
0134-CENTRO DE SALUD ACALMAN	\$ 177,648.00	\$ 135,432.26	\$ 313,080.26	\$ 167,365.72	\$ 166,780.49	\$ 145,714.54
0135-CENTRO DE SALUD VENUSTIANO CARRANZA	\$ 766,116.01	\$ 390,427.53	\$ 1,156,543.54	\$ 488,107.96	\$ 487,661.29	\$ 668,435.58
0136-CENTRO DE SALUD VILLA LAZARO CARDENAS	\$ 581,928.48	\$ 890,247.43	\$ 1,472,175.91	\$ 967,328.58	\$ 866,994.02	\$ 504,847.33
0137-CENTRO DE SALUD SAN JOSE PUEBLO VIEJO	\$ 151,033.65	\$ 138,687.29	\$ 289,720.94	\$ 161,659.80	\$ 161,489.21	\$ 128,061.14
0138-CENTRO DE SALUD SAN ANTONIO OCOPEATLAN	\$ 71,645.16	\$ 69,724.89	\$ 141,370.05	\$ 80,624.27	\$ 80,539.17	\$ 60,745.78
0139-CENTRO DE SALUD SAN LORENZO LA JOYA	\$ 258,788.67	\$ 191,880.88	\$ 451,669.55	\$ 238,246.50	\$ 237,924.15	\$ 213,423.05
0140-CENTRO DE SALUD SAN PEDRO IZTLA	\$ 352,032.72	\$ 242,809.68	\$ 594,842.40	\$ 302,340.89	\$ 302,021.85	\$ 292,501.51
0141-CENTRO DE SALUD SANTA RITA	\$ 65,280.96	\$ 242,240.31	\$ 307,521.27	\$ 245,163.52	\$ 244,904.81	\$ 62,357.75
0142-CENTRO DE SALUD TLAXCALANTONGO	\$ 259,633.63	\$ 195,249.83	\$ 454,883.46	\$ 231,426.69	\$ 231,250.88	\$ 223,456.77
0143-CENTRO DE SALUD MAZACOATLAN	\$ 387,311.37	\$ 309,763.39	\$ 697,074.76	\$ 364,703.52	\$ 364,387.07	\$ 332,371.24
0145-CENTRO DE SALUD TENANGUITO	\$ 296,425.53	\$ 41,340.06	\$ 337,765.59	\$ 82,680.96	\$ 82,593.72	\$ 255,084.63
0146-CENTRO DE SALUD XALTEPUXTLA	\$ 0.00	\$ 69,193.02	\$ 69,193.02	\$ 69,193.02	\$ 69,175.11	\$ 0.00
0147-CENTRO DE SALUD EL ALAMO	\$ 0.00	\$ 33,217.33	\$ 33,217.33	\$ 33,217.33	\$ 32,406.10	\$ 0.00

Concepto	Egresos			Devengado		Pagado		Subejercicio
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	(4)	(5)	(6 = 3-4)	(6 = 3-4)	
0148-CENTRO DE SALUD LOMA BONITA	\$ 648,817.56	-\$ 55,685.85	\$ 593,131.71	\$ 194,567.72	\$ 194,362.40	\$ 398,563.99	\$ 398,563.99	
0149-UNIDAD MOVIL MEDICO DENTAL NO.167	\$ 0.00	\$ 24,156.56	\$ 24,156.56	\$ 23,361.72	\$ 23,349.54	\$ 794.84	\$ 794.84	
0150-UNIDAD MOVIL MEDICO DENTAL NO.168	\$ 0.00	\$ 148,689.99	\$ 148,689.99	\$ 143,971.90	\$ 143,819.96	\$ 4,718.09	\$ 4,718.09	
0156-HOSPITAL COMUNITARIO PAHUATLAN DE VALLE	\$ 6,885,359.38	\$ 2,665,633.35	\$ 9,550,992.73	\$ 3,710,134.93	\$ 3,296,137.04	\$ 5,840,857.80	\$ 5,840,857.80	
0157-HOSPITAL COMUNITARIO MECAPALAPA	\$ 6,395,898.45	\$ 1,713,285.27	\$ 8,109,183.72	\$ 2,733,945.06	\$ 2,412,866.16	\$ 5,375,238.66	\$ 5,375,238.66	
0158-HOSPITAL COMUNITARIO TLAOLA	\$ 6,688,570.49	\$ 2,649,180.72	\$ 9,337,751.21	\$ 3,637,641.68	\$ 3,233,130.27	\$ 5,700,109.53	\$ 5,700,109.53	
0159-MONTE DE CHILA, ESI NO 2	\$ 1,601,785.08	\$ 3,589,504.75	\$ 5,191,289.83	\$ 3,666,529.75	\$ 3,666,176.07	\$ 1,524,760.08	\$ 1,524,760.08	
0160-CENTRO DE SALUD DE SERVICIOS AMPLIADOS DE XICOTEPEC	\$ 3,647,898.24	\$ 696,479.34	\$ 4,344,377.58	\$ 2,189,001.10	\$ 1,994,795.49	\$ 2,155,376.48	\$ 2,155,376.48	
0161-LAS PILAS ESI NO 1	\$ 141,657.24	\$ 487,482.37	\$ 629,139.61	\$ 493,842.23	\$ 493,593.94	\$ 135,297.38	\$ 135,297.38	
0163-CARAVANA TLACUILOTEPEC	\$ 0.00	\$ 13,594.52	\$ 13,594.52	\$ 13,163.15	\$ 13,149.27	\$ 431.37	\$ 431.37	
0164-CARAVANA FRANCISCO Z. MENA	\$ 528,435.00	-\$ 528,435.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
0167-JURISDICCION NO 2, CHIGNAHUAPAN	\$ 37,424,019.73	-\$ 4,819,934.09	\$ 32,604,085.64	\$ 3,403,475.24	\$ 3,158,824.45	\$ 29,194,610.40	\$ 29,194,610.40	
0168-ALMACEN JURISDICCIONAL	\$ 1,804,895.12	-\$ 530,206.72	\$ 1,274,688.40	\$ 108,318.42	\$ 108,318.42	\$ 1,166,369.98	\$ 1,166,369.98	
0169-HOSPITAL COMUNITARIO AHUACATLAN	\$ 7,781,319.61	\$ 1,416,036.31	\$ 9,197,355.92	\$ 2,698,087.57	\$ 2,411,952.26	\$ 6,499,268.35	\$ 6,499,268.35	
0170-HOSPITAL COMUNITARIO IXTACAMAXTITLAN	\$ 7,745,480.73	\$ 2,861,748.87	\$ 10,607,229.60	\$ 3,504,267.84	\$ 3,195,723.30	\$ 7,102,961.76	\$ 7,102,961.76	
0171-HOSPITAL COMUNITARIO DE TETELA DE OCAMPO	\$ 12,092,375.69	\$ 1,603,310.58	\$ 13,695,686.27	\$ 2,583,657.95	\$ 2,349,590.38	\$ 11,112,028.32	\$ 11,112,028.32	
0172-CENTRO DE SALUD SAN MARCOS ELOXOCHITLAN	\$ 188,498.04	\$ 224,339.82	\$ 412,837.86	\$ 267,333.05	\$ 267,147.31	\$ 145,504.81	\$ 145,504.81	
0173-CENTRO DE SALUD SAN MATEO TLACOTEPEC	\$ 0.00	\$ 90,408.71	\$ 90,408.71	\$ 90,133.82	\$ 89,702.83	\$ 274.89	\$ 274.89	
0174-CENTRO DE SALUD SAN ANDRES TLAYEHUANCINGO	\$ 0.00	\$ 89,638.75	\$ 89,638.75	\$ 86,794.42	\$ 86,702.84	\$ 2,844.33	\$ 2,844.33	
0175-CENTRO DE SALUD DE CUAUTOTOLA	\$ 89,853.36	\$ 186,147.35	\$ 276,000.71	\$ 217,029.53	\$ 216,868.92	\$ 58,971.18	\$ 58,971.18	
0176-CENTRO DE SALUD AQUITLA	\$ 374,582.28	\$ 282,664.66	\$ 657,246.94	\$ 346,167.35	\$ 345,877.03	\$ 311,079.59	\$ 311,079.59	
0177-CENTRO DE SALUD CUATEMPAN	\$ 266,926.99	\$ 240,483.23	\$ 507,410.22	\$ 278,795.35	\$ 278,575.38	\$ 228,614.87	\$ 228,614.87	
0179-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CHIGNAHUAPAN	\$ 13,670,402.05	-\$ 7,639,254.87	\$ 6,031,147.18	\$ 1,379,077.59	\$ 1,253,543.03	\$ 4,652,069.59	\$ 4,652,069.59	
0180-CENTRO DE SALUD ACOGULCO	\$ 646,169.50	-\$ 24,321.96	\$ 621,847.54	\$ 80,212.88	\$ 80,128.23	\$ 541,634.66	\$ 541,634.66	
0181-CENTRO DE SALUD ACOIHUJA	\$ 495,874.11	\$ 10,528.58	\$ 506,402.69	\$ 84,737.73	\$ 84,648.31	\$ 421,864.96	\$ 421,864.96	
0182-CENTRO DE SALUD CORRAL BLANCO	\$ 426,543.28	\$ 78,036.79	\$ 504,580.07	\$ 155,489.63	\$ 155,325.55	\$ 349,090.44	\$ 349,090.44	
0183-CENTRO DE SALUD MICHAC	\$ 182,752.20	\$ 57,584.52	\$ 240,336.72	\$ 93,670.69	\$ 92,813.39	\$ 146,666.03	\$ 146,666.03	
0184-CENTRO DE SALUD PAREDON	\$ 0.00	\$ 227,332.13	\$ 227,332.13	\$ 222,425.33	\$ 222,072.45	\$ 4,906.80	\$ 4,906.80	
0185-CENTRO DE SALUD PUEBLO NUEVO	\$ 76,447.20	\$ 231,876.56	\$ 308,323.76	\$ 236,170.59	\$ 237,919.27	\$ 70,153.17	\$ 70,153.17	
0186-CENTRO DE SALUD FRANCISCO OSORNO	\$ 146,876.16	\$ 92,082.32	\$ 238,958.48	\$ 108,302.57	\$ 107,697.53	\$ 130,655.91	\$ 130,655.91	
0187-CENTRO DE SALUD IGNACIO RAMIREZ	\$ 96,188.40	\$ 29,921.02	\$ 126,109.42	\$ 52,798.72	\$ 52,771.21	\$ 73,310.70	\$ 73,310.70	

Concepto	Egresos					Subejercicio (6 = 3-4)	
	Aprobado		Ampliaciones (Reducciones)	Modificado	Devengado		Pagado
	(1)	(2)	3=(1+2)	(4)	(5)		
0188-CENTRO DE SALUD LA CALDERA	\$ 0.00	\$ 219,043.43	\$ 219,043.43	\$ 214,150.10	\$ 213,992.52	\$ 4,893.33	
0189-CENTRO DE SALUD CRUZ DE LEON	\$ 90,245.16	\$ 65,371.59	\$ 155,616.75	\$ 82,680.96	\$ 82,593.72	\$ 72,935.79	
0190-CENTRO DE SALUD HUICOCOTLA	\$ 61,322.04	\$ 143,639.53	\$ 204,961.57	\$ 152,198.83	\$ 152,038.22	\$ 52,762.74	
0191-CENTRO DE SALUD LA MESA	\$ 77,405.04	\$ 95,705.92	\$ 173,110.96	\$ 103,659.68	\$ 103,550.30	\$ 69,451.28	
0192-CENTRO DE SALUD EL MIRADOR	\$ 727,600.92	-\$ 585,678.94	\$ 141,921.98	\$ 86,383.14	\$ 86,291.99	\$ 55,538.84	
0194-CENTRO DE SALUD LA UNION	\$ 57,221.88	\$ 57,701.01	\$ 114,922.89	\$ 64,830.70	\$ 64,830.70	\$ 50,092.19	
0196-CENTRO DE SALUD SAN MIGUEL JOJUPANGO	\$ 419,069.79	-\$ 32,045.17	\$ 387,024.62	\$ 39,422.70	\$ 39,330.65	\$ 347,601.92	
0198-CENTRO DE SALUD SAN MIGUEL TONALIXCO	\$ 0.00	\$ 247,727.66	\$ 247,727.66	\$ 241,906.46	\$ 241,727.41	\$ 5,821.20	
0199-CENTRO DE SALUD DE TENANTITLA	\$ 76,544.40	\$ 79,891.39	\$ 156,435.79	\$ 87,205.82	\$ 87,113.80	\$ 69,229.97	
0200-CENTRO DE SALUD TLANCANCA DE HERNANDEZ	\$ 147,839.76	\$ 59,044.34	\$ 206,884.10	\$ 87,205.82	\$ 87,113.80	\$ 119,678.28	
0201-CENTRO DE SALUD SAN SIMON CHICOMETEPEC	\$ 0.00	\$ 9,616.19	\$ 9,616.19	\$ 9,616.19	\$ 9,377.88	\$ 0.00	
0202-CENTRO DE SALUD CAPULUAQUE	\$ 73,180.08	\$ 81,675.97	\$ 154,856.05	\$ 92,462.69	\$ 92,240.41	\$ 62,393.36	
0205-CENTRO DE SALUD URBANO ZACATLAN	\$ 2,474,984.15	\$ 1,201,217.23	\$ 3,676,201.38	\$ 1,820,881.60	\$ 1,713,694.32	\$ 1,855,319.78	
0206-CENTRO DE SALUD ATZINGO	\$ 191,714.76	\$ 139,101.23	\$ 330,815.99	\$ 172,324.79	\$ 171,874.80	\$ 158,491.20	
0207-CENTRO DE SALUD CAMOTEPEC	\$ 130,985.88	\$ 157,583.70	\$ 288,569.58	\$ 175,645.66	\$ 175,460.30	\$ 112,923.92	
0208-CENTRO DE SALUD JICOLAPA	\$ 629,349.87	\$ 72,519.46	\$ 701,869.33	\$ 205,901.48	\$ 205,397.78	\$ 495,967.85	
0209-CENTRO DE SALUD OTLATLAN	\$ 0.00	\$ 481.26	\$ 481.26	\$ 481.26	\$ 481.26	\$ 0.00	
0210-CENTRO DE SALUD SAN PEDRO ATMATLA	\$ 304,237.68	\$ 134,093.66	\$ 438,331.34	\$ 176,306.03	\$ 176,188.40	\$ 262,025.31	
0211-CENTRO DE SALUD SAN MIGUEL TENANGO	\$ 857,477.62	\$ 231,941.36	\$ 1,089,418.98	\$ 384,448.25	\$ 384,110.97	\$ 704,970.73	
0212-CENTRO DE SALUD TEPEIXCO	\$ 422,355.15	-\$ 29,140.51	\$ 393,214.64	\$ 32,387.63	\$ 32,303.06	\$ 360,827.01	
0213-CENTRO DE SALUD TLALIXTLIPA	\$ 171,628.56	\$ 302,424.72	\$ 474,053.28	\$ 324,196.42	\$ 323,858.59	\$ 149,856.86	
0214-CENTRO DE SALUD TOMATLAN	\$ 217,652.40	\$ 187,076.83	\$ 404,729.23	\$ 224,027.98	\$ 223,674.43	\$ 180,701.25	
0215-CENTRO DE SALUD SAN CRISTOBAL XOCHIMILPA	\$ 126,802.20	\$ 114,888.59	\$ 241,690.79	\$ 133,908.30	\$ 133,773.17	\$ 107,782.45	
0216-CENTRO DE SALUD XOCONACATLA	\$ 617,067.03	\$ 270,325.29	\$ 887,392.32	\$ 373,213.76	\$ 372,735.21	\$ 514,178.56	
0217-CENTRO DE SALUD JILOTZINGO	\$ 236,666.35	\$ 73,099.25	\$ 309,765.60	\$ 95,783.46	\$ 95,496.80	\$ 213,982.14	
0219-CENTRO DE SALUD LAS LAJAS	\$ 121,232.40	\$ 229,605.18	\$ 350,837.58	\$ 236,525.21	\$ 236,275.63	\$ 114,312.37	
0220-CENTRO DE SALUD AYEHALULCO	\$ 213,011.27	\$ 57,016.60	\$ 270,027.87	\$ 84,601.70	\$ 84,246.09	\$ 185,426.17	
0221-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICCIONES ZACATLAN	\$ 2,844,465.28	-\$ 2,745,101.04	\$ 99,364.24	\$ 0.00	\$ 0.00	\$ 99,364.24	
0222-MODULO DE MEDICINA TRADICIONAL TETELA DE OCAMPO	\$ 550,962.64	-\$ 408,345.14	\$ 142,617.50	\$ 0.00	\$ 0.00	\$ 142,617.50	
0223-UNIDAD MOVIL NO. 247	\$ 0.00	\$ 243,851.51	\$ 243,851.51	\$ 236,113.84	\$ 235,864.68	\$ 7,737.67	
0224-UNIDAD MOVIL NO. 248	\$ 549,138.10	\$ 114,499.61	\$ 663,637.71	\$ 163,305.26	\$ 163,132.93	\$ 500,332.45	

Concepto	Egresos				Pagado	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0227-CARAVANA TIPO 1 HERMENEGILDO GALEANA	\$ 2,052.00	-\$ 2,052.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0228-CARAVANA IXTACAMAXTITLAN	\$ 117,725.04	-\$ 9,052.80	\$ 108,672.24	\$ 0.00	\$ 0.00	\$ 108,672.24
0229-CARAVANA TEPETZINTLA	\$ 4,104.00	-\$ 4,104.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0230-CARAVANA TETELA DE OCAMPO	\$ 40,307.52	-\$ 3,133.17	\$ 37,174.35	\$ 0.00	\$ 0.00	\$ 37,174.35
0231-JURISDICCION NO 3, ZACAPOAXTLA	\$ 19,907,843.66	\$ 3,002,594.85	\$ 22,910,438.51	\$ 4,240,497.04	\$ 3,895,646.76	\$ 18,669,941.47
0232-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 108,318.42	\$ 108,318.42	\$ 108,318.42	\$ 108,318.42	\$ 0.00
0233-ALMACEN JURISDICCIONAL PAC	\$ 742,811.49	\$ 126,425.64	\$ 869,237.13	\$ 173,432.34	\$ 172,785.47	\$ 695,804.79
0235-HOSPITAL GENERAL DE TEZIUTLAN	\$ 72,542,635.59	-\$ 4,514,750.30	\$ 68,027,885.29	\$ 21,640,446.63	\$ 18,094,620.34	\$ 46,387,438.66
0236-HOSPITAL GENERAL TLAUQUITEPEC	\$ 45,331,179.08	-\$ 7,154,128.82	\$ 38,177,050.26	\$ 7,745,963.64	\$ 6,465,028.00	\$ 30,431,086.62
0238-CENTRO DE SALUD JILIAPAN	\$ 274,608.33	\$ 19,544.77	\$ 294,153.10	\$ 79,801.54	\$ 79,717.33	\$ 214,351.56
0239-CENTRO DE SALUD LA PALMA	\$ 36,222.00	\$ 216.82	\$ 36,438.82	\$ 4,829.48	\$ 4,709.78	\$ 31,609.34
0240-CENTRO DE SALUD ATEMPAN	\$ 361,923.60	\$ 315,525.13	\$ 677,448.73	\$ 377,617.63	\$ 377,219.15	\$ 299,831.10
0241-CENTRO DE SALUD TEZHUATEPEC	\$ 72,146.76	\$ 136,799.47	\$ 208,946.23	\$ 147,511.66	\$ 147,424.42	\$ 61,434.57
0242-CENTRO DE SALUD APATAUYAN	\$ 243,526.09	\$ 104,807.01	\$ 348,333.10	\$ 151,213.84	\$ 151,122.69	\$ 197,119.26
0243-CENTRO DE SALUD TACOPAN	\$ 142,107.12	\$ 310,895.07	\$ 453,002.19	\$ 329,685.96	\$ 328,997.87	\$ 123,316.23
0244-CENTRO DE SALUD SAN ANTONIO METZONAPAN	\$ 143,379.12	\$ 140,033.14	\$ 283,412.26	\$ 163,142.91	\$ 163,039.17	\$ 120,269.35
0245-CENTRO DE SALUD AYOTZINAPAN	\$ 0.00	\$ 183,700.27	\$ 183,700.27	\$ 179,896.66	\$ 179,780.55	\$ 3,803.61
0246-CENTRO DE SALUD CUAUHTAMAZACO	\$ 186,703.56	\$ 271,656.60	\$ 458,360.16	\$ 288,381.28	\$ 288,083.25	\$ 169,978.88
0247-CENTRO DE SALUD PINAHUISTA	\$ 63,371.76	\$ 2,044.48	\$ 65,416.24	\$ 9,616.19	\$ 9,377.88	\$ 55,800.05
0249-CENTRO DE SALUD TZICULAN	\$ 863,112.53	-\$ 420,910.43	\$ 442,202.10	\$ 265,322.75	\$ 265,202.72	\$ 176,879.35
0250-CENTRO DE SALUD TZINACAPAN	\$ 89,019.81	\$ 69,372.86	\$ 158,392.67	\$ 87,140.23	\$ 86,587.41	\$ 71,252.44
0251-CENTRO DE SALUD XILOXOCHICO	\$ 214,233.32	-\$ 25,880.34	\$ 188,352.98	\$ 17,736.51	\$ 17,297.01	\$ 170,616.47
0252-CENTRO DE SALUD SANTIAGO YANCUITLALPAN	\$ 373,794.21	\$ 409,153.97	\$ 782,948.18	\$ 457,551.44	\$ 456,456.67	\$ 325,396.74
0254-CENTRO DE SALUD COAHUJCO	\$ 419,423.04	\$ 518,332.57	\$ 937,755.61	\$ 586,163.91	\$ 585,705.88	\$ 351,591.70
0255-CENTRO DE SALUD SOSA	\$ 227,683.92	\$ 204,041.14	\$ 431,725.06	\$ 229,781.30	\$ 229,607.23	\$ 201,943.76
0256-CENTRO DE SALUD TEQUIMILA	\$ 94,764.96	\$ 132,988.66	\$ 227,753.62	\$ 156,305.16	\$ 155,980.45	\$ 71,448.46
0257-CENTRO DE SALUD TEZOHUATEPEC	\$ 86,956.92	\$ 52,855.28	\$ 139,812.20	\$ 64,830.70	\$ 64,830.70	\$ 74,981.50
0258-CENTRO DE SALUD CINCO DE MAYO	\$ 121,464.55	\$ 66,273.58	\$ 187,738.13	\$ 91,285.89	\$ 90,630.32	\$ 96,452.24
0259-CENTRO DE SALUD FRANCISCO I. MADERO	\$ 69,985.08	\$ 159,472.18	\$ 229,457.26	\$ 169,765.77	\$ 169,336.61	\$ 59,691.44
0260-CENTRO DE SALUD OZELONACATLA	\$ 0.00	\$ 54,107.91	\$ 54,107.91	\$ 52,366.94	\$ 52,310.61	\$ 1,740.97
0261-CENTRO DE SALUD XONALPU	\$ 0.00	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 0.00

Concepto	Egresos				Pagado	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0262-CENTRO DE SALUD PUTLUMICHUCHUT VISTA HERMOSA	\$ 0.00	\$ 75,985.47	\$ 75,985.47	\$ 75,985.47	\$ 75,709.07	\$ 0.00
0263-CENTRO DE SALUD CHILOCOYO EL CARMEN	\$ 188,209.92	\$ 215,808.70	\$ 404,018.62	\$ 233,645.74	\$ 233,399.19	\$ 170,372.88
0264-CENTRO DE SALUD HUEYAPAN	\$ 432,550.44	\$ 426,398.32	\$ 858,948.76	\$ 478,646.96	\$ 478,210.28	\$ 380,301.80
0265-CENTRO DE SALUD LA AURORA	\$ 177,697.08	\$ 216,210.57	\$ 393,907.65	\$ 233,234.41	\$ 232,988.29	\$ 160,673.24
0266-CENTRO DE SALUD EL MOHON	\$ 367,771.17	\$ 200,170.00	\$ 567,941.17	\$ 245,354.55	\$ 244,472.48	\$ 322,586.62
0267-CENTRO DE SALUD PUENTE DE PALO	\$ 759,223.47	\$ 92,040.41	\$ 851,263.88	\$ 179,825.62	\$ 179,255.41	\$ 671,438.26
0268-CENTRO DE SALUD TENEXAPA DE AZUETA	\$ 89,019.81	\$ 64,286.97	\$ 153,306.78	\$ 82,054.34	\$ 81,627.56	\$ 71,252.44
0271-CENTRO DE SALUD SAN MIGUEL DEL PROGRESO	\$ 85,044.24	\$ 141,955.82	\$ 227,000.06	\$ 156,609.74	\$ 156,248.24	\$ 70,390.32
0272-CENTRO DE SALUD ZOYOTLA	\$ 79,895.40	\$ 87,789.11	\$ 167,684.51	\$ 101,769.15	\$ 101,140.60	\$ 65,915.36
0273-CENTRO DE SALUD SAN ANTONIO RAYON	\$ 0.00	\$ 97,203.64	\$ 97,203.64	\$ 96,722.04	\$ 96,275.15	\$ 481.60
0274-CENTRO DE SALUD CUAUTAPEHUALT	\$ 126,531.12	\$ 123,442.12	\$ 249,973.24	\$ 145,205.92	\$ 145,052.68	\$ 104,767.32
0275-CENTRO DE SALUD VICENTE GUERRERO	\$ 0.00	\$ 60,325.62	\$ 60,325.62	\$ 58,411.43	\$ 58,349.80	\$ 1,914.19
0276-CENTRO DE SALUD LACAPAN CAMALLAGNE	\$ 85,433.16	\$ 136,348.97	\$ 221,782.13	\$ 145,454.97	\$ 145,369.87	\$ 76,327.16
0277-CENTRO DE SALUD TENAMPULCO	\$ 682,897.03	\$ 53,554.97	\$ 736,452.00	\$ 230,551.06	\$ 229,967.58	\$ 298,791.00
0278-CENTRO DE SALUD TETILES	\$ 941,596.80	\$ 91,486.85	\$ 1,033,083.65	\$ 240,011.04	\$ 239,530.51	\$ 793,072.61
0279-CENTRO DE SALUD LA LEGUA	\$ 514,462.57	\$ 154,739.91	\$ 669,202.48	\$ 212,451.65	\$ 211,887.29	\$ 456,750.83
0280-CENTRO DE SALUD SAN SEBASTIAN	\$ 112,124.28	\$ 356,025.95	\$ 468,150.23	\$ 363,880.82	\$ 363,565.25	\$ 104,269.41
0281-CENTRO DE SALUD ATOLUCA	\$ 182,908.92	\$ 308,568.38	\$ 491,477.30	\$ 333,970.31	\$ 333,351.70	\$ 157,506.99
0282-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEZIUTLAN	\$ 2,068,004.19	\$ 82,356.22	\$ 2,150,360.41	\$ 769,990.55	\$ 739,179.79	\$ 1,380,369.86
0283-CENTRO DE SALUD MAZATEPEC	\$ 616,667.49	\$ 55,350.40	\$ 672,017.89	\$ 157,683.81	\$ 157,501.82	\$ 514,334.08
0284-CENTRO DE SALUD OCOTLAN	\$ 186,716.88	\$ 269,784.19	\$ 456,501.07	\$ 298,065.11	\$ 297,818.99	\$ 158,435.96
0285-CENTRO DE SALUD TEPETENO DE ITURBIDE	\$ 149,099.52	\$ 102,650.24	\$ 251,749.76	\$ 163,142.91	\$ 163,039.17	\$ 88,606.85
0286-CENTRO DE SALUD TATAUZOQUICO	\$ 59,419.56	\$ 139,960.81	\$ 199,380.37	\$ 147,923.02	\$ 147,835.34	\$ 51,457.35
0287-CENTRO DE SALUD LA UNION	\$ 268,557.96	\$ 184,831.13	\$ 453,389.09	\$ 232,249.39	\$ 232,072.72	\$ 221,139.70
0288-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TLATLAUQUETEPEC	\$ 2,215,562.43	\$ 346,459.76	\$ 2,562,022.19	\$ 862,422.09	\$ 849,927.63	\$ 1,006,680.58
0289-CENTRO DE SALUD TETELILLA DE ISLAS	\$ 109,975.87	\$ 22,446.88	\$ 132,422.75	\$ 0.00	\$ 0.00	\$ 87,528.99
0290-CENTRO DE SALUD ATECAX	\$ 0.00	\$ 227,060.72	\$ 227,060.72	\$ 220,253.21	\$ 219,723.68	\$ 6,807.51
0291-CENTRO DE SALUD SAN ANDRES	\$ 53,576.64	\$ 6,573.19	\$ 60,149.83	\$ 0.00	\$ 0.00	\$ 47,003.45
0292-CENTRO DE SALUD SAN SALVADOR NARANJILLO	\$ 193,077.60	\$ 254,710.39	\$ 447,787.99	\$ 293,128.97	\$ 292,888.03	\$ 154,659.02
0293-CENTRO DE SALUD TOMAQUILAPA	\$ 41,195.52	\$ 59,455.06	\$ 100,650.58	\$ 64,830.70	\$ 64,830.70	\$ 35,819.88
0294-CENTRO DE SALUD SAN ANTONIO	\$ 143,145.96	\$ 200,295.81	\$ 343,441.77	\$ 215,384.12	\$ 215,225.25	\$ 128,057.65

Concepto	Egresos				Pagado	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0295-CENTRO DE SALUD SAN MARTIN	\$ 54,361.44	\$ 79,527.21	\$ 133,888.65	\$ 83,503.65	\$ 83,415.54	\$ 50,385.00
0296-CENTRO DE SALUD SAN JOSE	\$ 78,979.56	\$ 415,949.97	\$ 494,929.53	\$ 416,695.68	\$ 416,255.96	\$ 78,233.85
0297-CENTRO DE SALUD SAN FRANCISCO	\$ 0.00	\$ 160,194.62	\$ 160,194.62	\$ 157,565.98	\$ 157,171.01	\$ 2,628.64
0298-CENTRO DE SALUD XALTIPAN SECC 10	\$ 291,329.76	\$ 200,021.44	\$ 491,351.20	\$ 234,468.47	\$ 234,221.05	\$ 256,882.73
0299-CENTRO DE SALUD XOCHIAIPULCO	\$ 83,381.28	\$ 77,804.52	\$ 161,185.80	\$ 86,383.14	\$ 86,291.99	\$ 74,802.66
0300-CENTRO DE SALUD CUAXIMALOYAN	\$ 748,409.40	\$ 653,142.40	\$ 95,267.00	\$ 14,781.11	\$ 14,773.42	\$ 80,485.89
0302-CENTRO DE SALUD HUAHUAXTLA	\$ 150,527.88	\$ 44,191.17	\$ 194,719.05	\$ 64,830.70	\$ 64,830.70	\$ 129,888.35
0303-CENTRO DE SALUD ZOATEPAN	\$ 133,332.36	\$ 137,713.36	\$ 271,045.72	\$ 163,716.55	\$ 163,543.80	\$ 107,329.17
0304-CENTRO DE SALUD URBANO ZACAPOAXTLA	\$ 717,345.64	\$ 535,709.08	\$ 1,253,054.72	\$ 636,439.86	\$ 635,701.35	\$ 616,614.86
0305-CENTRO DE SALUD ATACAPAN	\$ 143,593.20	\$ 133,362.67	\$ 276,955.87	\$ 146,439.95	\$ 146,285.41	\$ 130,515.92
0306-CENTRO DE SALUD COMALTEPEC	\$ 349,208.28	\$ 327,068.67	\$ 676,276.95	\$ 373,459.69	\$ 372,799.40	\$ 302,817.26
0307-CENTRO DE SALUD LAS LOMAS	\$ 238,711.20	\$ 330,856.77	\$ 569,567.97	\$ 367,582.95	\$ 367,263.47	\$ 201,985.02
0308-CENTRO DE SALUD EL MOLINO	\$ 136,909.08	\$ 188,978.11	\$ 325,887.19	\$ 209,213.87	\$ 209,061.51	\$ 116,673.32
0309-CENTRO DE SALUD SAN JUAN TAHITIC	\$ 95,868.48	\$ 142,828.50	\$ 238,696.98	\$ 188,779.93	\$ 188,656.89	\$ 49,917.05
0310-CENTRO DE SALUD TATOXCAC	\$ 613,855.35	\$ 254,669.91	\$ 359,185.44	\$ 127,766.98	\$ 127,700.56	\$ 231,418.46
0311-CENTRO DE SALUD XALACAPAN	\$ 1,175,167.18	\$ 86,711.99	\$ 1,261,879.17	\$ 303,419.67	\$ 300,925.10	\$ 958,459.50
0312-CENTRO DE SALUD XOCHITEPEC	\$ 731,600.64	\$ 13,472.25	\$ 745,072.89	\$ 124,887.52	\$ 124,824.14	\$ 620,185.37
0313-CENTRO DE SALUD TUXTLA	\$ 63,798.36	\$ 90,575.52	\$ 154,373.88	\$ 100,727.29	\$ 100,212.40	\$ 53,646.59
0314-CENTRO DE SALUD ZARAGOZA	\$ 1,799,773.63	\$ 258,764.54	\$ 2,058,538.17	\$ 601,846.32	\$ 601,405.11	\$ 1,456,691.85
0315-CENTRO DE SALUD PLAN DE AYALA	\$ 134,991.12	\$ 19,148.34	\$ 115,842.78	\$ 0.00	\$ 0.00	\$ 115,842.78
0316-CENTRO DE SALUD ZOTIK	\$ 131,813.40	\$ 283,736.41	\$ 415,549.81	\$ 299,299.17	\$ 299,051.75	\$ 116,250.64
0317-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA HUITZILAN	\$ 571,391.50	\$ 427,865.02	\$ 999,256.52	\$ 520,572.14	\$ 508,001.88	\$ 478,684.38
0318-CENTRO DE SALUD ZOQUIAPAN	\$ 64,169.04	\$ 154,913.68	\$ 219,082.72	\$ 166,380.69	\$ 165,864.93	\$ 52,702.03
0319-HOSPITAL COMUNITARIO HUEHUETLA	\$ 22,433,547.94	\$ 9,330,072.07	\$ 13,103,475.87	\$ 3,962,818.92	\$ 3,502,758.90	\$ 9,140,656.95
0320-HOSPITAL COMUNITARIO DE AYOTXCO	\$ 7,074,224.21	\$ 2,961,811.98	\$ 10,036,036.19	\$ 3,614,355.85	\$ 3,259,707.66	\$ 6,421,680.34
0321-HOSPITAL GENERAL DE CUETZALAN	\$ 26,866,798.97	\$ 5,006,191.16	\$ 31,872,990.13	\$ 10,332,610.15	\$ 9,753,819.80	\$ 21,540,379.98
0322-HOSPITAL COMUNITARIO ZAPOTITLAN DE MENDEZ	\$ 5,715,424.77	\$ 1,722,100.75	\$ 7,437,525.52	\$ 2,661,052.39	\$ 2,357,503.75	\$ 4,776,473.13
0323-HOSPITAL INTEGRAL ZACAPOAXTLA	\$ 62,297,188.65	\$ 22,142,548.37	\$ 40,154,640.28	\$ 4,343,562.56	\$ 3,606,495.82	\$ 35,811,077.72
0329-CARAVANA TLATLAUQUEITEPEC	\$ 0.00	\$ 377,879.37	\$ 377,879.37	\$ 366,208.23	\$ 365,562.92	\$ 11,671.14
0335-JURISDICCION NO 4, SAN SALVADOR EL SECO	\$ 8,483,006.56	\$ 5,182,319.75	\$ 13,665,326.31	\$ 5,089,902.44	\$ 4,843,369.09	\$ 8,575,423.87
0336-ALMACEN JURISDICCIONAL	\$ 1,050,832.44	\$ 38,675.89	\$ 1,089,508.33	\$ 108,318.42	\$ 108,318.42	\$ 981,189.91

Concepto	Egresos				Pagado	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0337-HOSPITAL GENERAL DE LIBRES	\$ 52,792,606.90	\$ 4,038,227.89	\$ 56,830,834.79	\$ 8,517,817.96	\$ 7,421,740.88	\$ 48,313,016.83
0338-HOSPITAL INTEGRAL SAN JOSE CHIAPA	\$ 7,067,556.37	\$ 1,185,349.39	\$ 8,252,905.76	\$ 2,016,930.58	\$ 1,938,130.61	\$ 6,235,975.18
0339-CENTRO DE SALUD SAN MIGUEL TECUITLAPA	\$ 315,533.83	\$ 152,032.75	\$ 467,566.58	\$ 210,198.91	\$ 209,977.10	\$ 257,367.67
0341-CENTRO DE SALUD SAN ANDRES PAYUCA	\$ 61,684.92	\$ 111,435.73	\$ 173,120.65	\$ 117,441.51	\$ 117,414.08	\$ 55,679.14
0343-CENTRO DE SALUD TEMEXTLA	\$ 84,910.28	\$ 74,909.67	\$ 139,819.95	\$ 83,503.85	\$ 83,415.54	\$ 56,316.30
0344-CENTRO DE SALUD TEXCAL	\$ 82,640.04	\$ 260,706.91	\$ 343,346.95	\$ 288,610.38	\$ 288,326.92	\$ 74,736.57
0345-CENTRO DE SALUD SAN MIGUEL OCOTENCO	\$ 0.00	\$ 164,200.74	\$ 164,200.74	\$ 159,240.01	\$ 158,885.39	\$ 4,960.73
0346-CENTRO DE SALUD JESUS MARIA ACATLA	\$ 62,413.08	\$ 84,712.17	\$ 147,125.25	\$ 92,708.51	\$ 92,382.52	\$ 54,416.74
0347-CENTRO DE SALUD EL PALMAR	\$ 0.00	\$ 9,616.19	\$ 9,616.19	\$ 9,616.19	\$ 9,377.88	\$ 0.00
0348-CENTRO DE SALUD EL TRIUNFO	\$ 36,222.00	\$ 2,250.74	\$ 38,472.74	\$ 9,616.19	\$ 9,377.88	\$ 28,856.55
0349-CENTRO DE SALUD SAN PEDRO TEMAMATLA	\$ 311,874.60	\$ 351,745.67	\$ 663,620.27	\$ 413,763.28	\$ 412,918.06	\$ 249,866.99
0350-CENTRO DE SALUD CHILCHOTLA	\$ 561,050.28	\$ -134,016.12	\$ 427,034.16	\$ 276,297.06	\$ 276,074.39	\$ 150,737.10
0351-CENTRO DE SALUD ACOMOTLA	\$ 0.00	\$ 152,770.18	\$ 152,770.18	\$ 149,979.77	\$ 149,889.91	\$ 2,790.41
0352-CENTRO DE SALUD EL CARMEN	\$ 264,299.52	\$ 285,775.96	\$ 550,075.48	\$ 317,149.44	\$ 316,814.76	\$ 232,926.04
0354-CENTRO DE SALUD SAN JOSE CUYACHAPA	\$ 278,914.39	\$ -4,209.20	\$ 274,705.19	\$ 33,293.36	\$ 32,468.35	\$ 241,411.83
0355-CENTRO DE SALUD TLANALAPAN	\$ 52,576.68	\$ 140,536.51	\$ 193,113.19	\$ 147,100.32	\$ 147,013.51	\$ 46,012.87
0356-CENTRO DE SALUD LA CAÑADA	\$ 230,599.08	\$ 275,594.39	\$ 506,193.47	\$ 315,341.72	\$ 315,077.39	\$ 190,851.75
0357-CENTRO DE SALUD SAN JOSE MORELOS	\$ 338,415.60	\$ 415,190.67	\$ 753,606.27	\$ 467,448.87	\$ 467,072.53	\$ 286,157.40
0358-CENTRO DE SALUD SAN CARLOS	\$ 273,397.92	\$ 102,443.20	\$ 375,841.12	\$ 152,935.22	\$ 152,846.45	\$ 222,905.90
0359-CESSA LIBRES	\$ 2,263,533.40	\$ 509,097.55	\$ 2,772,630.95	\$ 1,412,356.95	\$ 1,275,098.99	\$ 1,360,274.00
0361-CENTRO DE SALUD MAZAPILTEPEC DE JUAREZ	\$ 522,916.35	\$ 78,659.91	\$ 602,576.26	\$ 160,217.91	\$ 159,634.11	\$ 442,358.35
0362-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CAÑADA MORELOS	\$ 1,738,601.02	\$ 728,653.34	\$ 2,467,254.36	\$ 1,111,525.84	\$ 1,100,638.59	\$ 1,355,728.52
0363-CENTRO DE SALUD SAN ANTONIO SOLEDAD	\$ 409,832.28	\$ 320,075.06	\$ 729,907.34	\$ 396,248.98	\$ 392,261.45	\$ 333,658.36
0364-CENTRO DE SALUD SAN JOSE IXTAPA	\$ 545,507.16	\$ 126,038.03	\$ 671,545.19	\$ 225,905.18	\$ 225,507.55	\$ 445,640.01
0365-CENTRO DE SALUD LOS GARCIAS	\$ 77,496.96	\$ 78,027.80	\$ 155,524.76	\$ 86,383.14	\$ 86,291.99	\$ 69,141.62
0366-CENTRO DE SALUD BUENA VISTA	\$ 0.00	\$ 158,779.16	\$ 158,779.16	\$ 156,123.55	\$ 155,783.83	\$ 2,655.61
0368-CENTRO DE SALUD SANTA MARIA IXTIYUCAN	\$ 474,799.44	\$ 511,151.64	\$ 985,951.08	\$ 592,590.44	\$ 592,033.52	\$ 393,360.64
0370-CENTRO DE SALUD TOZIHUIC	\$ 0.00	\$ 74,446.89	\$ 74,446.89	\$ 74,446.89	\$ 74,208.58	\$ 0.00
0371-CENTRO DE SALUD EL TRIUNFO	\$ 0.00	\$ 218,877.60	\$ 218,877.60	\$ 214,011.23	\$ 213,837.59	\$ 4,866.37
0372-CENTRO DE SALUD RAFAEL LARA GRAJALES	\$ 162,453.36	\$ 431,657.92	\$ 594,111.28	\$ 450,675.28	\$ 450,268.12	\$ 143,436.00
0373-CENTRO DE SALUD MAXIMO SERDAN	\$ 0.00	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 0.00

Concepto	Egresos				Pagado	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0374-CENTRO DE SALUD SAN JOSE OZUMBA	\$ 79,652.16	\$ 104,465.70	\$ 184,117.86	\$ 113,180.24	\$ 112,425.05	\$ 70,937.62
0375-CENTRO DE SALUD SAN JUAN ATENCO	\$ 209,773.03	\$ 235,761.55	\$ 445,534.58	\$ 265,434.91	\$ 264,534.18	\$ 180,099.67
0376-CENTRO DE SALUD SANTA MARIA COATEPEC	\$ 282,491.64	\$ 307,454.62	\$ 589,946.26	\$ 340,845.32	\$ 340,554.05	\$ 249,100.94
0377-CENTRO DE SALUD PASO PUENTE SANTA ANA	\$ 731,253.67	\$ 35,620.47	\$ 766,874.14	\$ 156,454.22	\$ 156,296.45	\$ 610,419.92
0378-CENTRO DE SALUD XACAXOMULCO	\$ 0.00	\$ 115,176.73	\$ 115,176.73	\$ 115,176.73	\$ 113,929.18	\$ 0.00
0379-CENTRO DE SALUD SAN MATEO	\$ 145,752.36	\$ 210,468.23	\$ 356,220.59	\$ 230,766.35	\$ 230,522.83	\$ 125,454.24
0380-CENTRO DE SALUD XICOTENCO DE MORELOS	\$ 71,187.36	\$ 364,248.99	\$ 435,436.35	\$ 375,345.62	\$ 374,609.32	\$ 60,090.73
0382-CENTRO DE SALUD EL FUERTE DE LA UNION	\$ 199,497.84	\$ 271,475.72	\$ 470,973.56	\$ 304,646.64	\$ 304,393.57	\$ 166,326.92
0383-CENTRO DE SALUD GUADALUPE SARABIA	\$ 497,894.19	\$ 13,229.77	\$ 511,123.96	\$ 86,383.14	\$ 86,291.99	\$ 424,740.82
0384-CENTRO DE SALUD CHICHICUAUTLA	\$ 594,645.63	-\$ 192,275.46	\$ 402,370.17	\$ 68,263.20	\$ 68,249.11	\$ 334,106.97
0385-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE TLACHICHUCA	\$ 2,166,405.91	\$ 1,165,344.91	\$ 3,331,750.82	\$ 1,515,939.83	\$ 1,391,428.62	\$ 1,815,810.99
0386-CENTRO DE SALUD EMANIPACION QUETZALAPA	\$ 173,541.35	-\$ 36,641.11	\$ 136,900.24	\$ 0.00	\$ 0.00	\$ 136,900.24
0387-CENTRO DE SALUD GUADALUPE LIBERTAD	\$ 403,884.96	-\$ 13,268.31	\$ 390,616.65	\$ 47,356.01	\$ 47,060.74	\$ 343,260.64
0388-CENTRO DE SALUD MANUEL E. AVALOS	\$ 312,409.27	\$ 189,599.22	\$ 502,008.49	\$ 234,879.80	\$ 234,631.94	\$ 267,128.69
0389-CENTRO DE SALUD OYAMECALCO EL CAJON	\$ 68,524.20	\$ 87,055.36	\$ 155,579.56	\$ 100,267.95	\$ 99,705.84	\$ 55,311.61
0390-CENTRO DE SALUD PASO NACIONAL	\$ 121,464.55	\$ 61,227.82	\$ 182,692.37	\$ 83,503.65	\$ 83,415.54	\$ 99,188.72
0391-CENTRO DE SALUD SAN FRANCISCO INDEPENDENCIA	\$ 215,859.60	\$ 143,540.37	\$ 359,399.97	\$ 169,267.57	\$ 168,674.20	\$ 190,132.40
0392-CENTRO DE SALUD ZOAPAN	\$ 139,146.24	\$ 216,416.64	\$ 355,562.88	\$ 248,517.19	\$ 247,556.77	\$ 107,045.69
0393-CENTRO DE SALUD EMILIO CARRANZA	\$ 1,002,790.88	\$ 149,055.86	\$ 1,151,846.74	\$ 334,215.26	\$ 331,919.39	\$ 817,631.48
0395-CENTRO DE SALUD SAN ANDRES YAUITLALPAN	\$ 0.00	\$ 86,240.13	\$ 86,240.13	\$ 83,503.65	\$ 83,415.54	\$ 2,736.48
0397-CENTRO DE SALUD SAN MIGUEL TENEXTATILYAN	\$ 0.00	\$ 96,115.34	\$ 96,115.34	\$ 96,115.34	\$ 95,340.09	\$ 0.00
0398-CENTRO DE SALUD MIRAVALLS	\$ 0.00	\$ 3,473.46	\$ 3,473.46	\$ 3,473.46	\$ 3,459.20	\$ 0.00
0399-CENTRO DE SALUD SAN NICOLAS BUENOS AIRES	\$ 121,464.55	\$ 44,022.18	\$ 165,486.73	\$ 69,034.49	\$ 69,017.23	\$ 96,452.24
0400-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICCIONES CHALCHICOMULA DE SESMA	\$ 1,489,038.00	-\$ 1,269,720.00	\$ 219,318.00	\$ 0.00	\$ 0.00	\$ 219,318.00
0403-HOSPITAL COMUNITARIO CUYOACO	\$ 32,114,887.74	-\$ 14,472,448.12	\$ 17,642,439.62	\$ 4,323,088.08	\$ 3,895,797.65	\$ 13,319,351.54
0404-HOSPITAL COMUNITARIO QUIMIXTLAN	\$ 24,859,103.79	\$ 2,463,688.59	\$ 27,322,792.38	\$ 3,214,356.06	\$ 2,881,657.40	\$ 24,108,436.32
0407-UNIDAD MOVIL MEDICO DENTAL NO 447	\$ 238,935.96	\$ 145,202.61	\$ 384,138.57	\$ 148,496.72	\$ 148,340.02	\$ 235,641.85
0410-CARAVANA CHICHICUILA	\$ 155,970.00	\$ 0.00	\$ 155,970.00	\$ 0.00	\$ 0.00	\$ 155,970.00
0411-CARAVANA CHILCHOTLA	\$ 165,145.66	\$ 0.00	\$ 165,145.66	\$ 0.00	\$ 0.00	\$ 165,145.66
0412-CARAVANA NOPALUCAN	\$ 1,488,342.00	\$ 0.00	\$ 1,488,342.00	\$ 0.00	\$ 0.00	\$ 1,488,342.00
0413-CARAVANA ORIENTAL	\$ 1,857,396.00	-\$ 309,894.00	\$ 1,547,502.00	\$ 0.00	\$ 0.00	\$ 1,547,502.00

Concepto	Egresos			Pagado		Subejercicio
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	(5)	
0416-JURISDICCION NO 5, HUEJOTZINGO	\$ 18,924,379.15	\$ 3,037,617.36	\$ 21,961,996.51	\$ 4,460,177.80	\$ 4,254,181.37	\$ 17,501,818.71
0418-HOSPITAL GENERAL DE HUEJOTZINGO	\$ 56,023,738.22	-\$ 10,661,739.77	\$ 45,361,998.45	\$ 10,393,295.38	\$ 8,969,905.98	\$ 34,968,703.07
0419-HOSPITAL GENERAL DE CHOLULA	\$ 274,356,425.77	-\$ 139,418,323.88	\$ 134,938,101.89	\$ 25,073,185.46	\$ 21,418,438.08	\$ 109,864,916.43
0420-CENTRO DE SALUD URBANO ATLIXCO	\$ 3,868,485.30	\$ 1,788,544.36	\$ 5,657,029.66	\$ 2,518,849.79	\$ 2,359,880.13	\$ 3,138,179.87
0421-CENTRO DE SALUD SANTA ANA YANCUITLALPAN	\$ 158,546.64	\$ 144,215.75	\$ 302,762.39	\$ 170,398.02	\$ 169,860.76	\$ 132,364.37
0422-CENTRO DE SALUD SANTA MARIA COZAMALOAPAN	\$ 91,546.84	-\$ 18,331.66	\$ 73,215.18	\$ 0.00	\$ 0.00	\$ 73,215.18
0423-CENTRO DE SALUD SANTO DOMINGO ATOYATEMPAN	\$ 84,122.64	\$ 168,920.84	\$ 253,043.48	\$ 182,909.74	\$ 182,042.97	\$ 70,133.74
0424-CENTRO DE SALUD DE SAN DIEGO ACAPULCO	\$ 127,208.04	\$ 132,265.20	\$ 259,473.24	\$ 150,142.08	\$ 149,983.63	\$ 109,331.16
0425-CENTRO DE SALUD TRINIDAD TEPANGO	\$ 0.00	\$ 245,126.00	\$ 245,126.00	\$ 237,347.90	\$ 237,097.43	\$ 7,778.10
0426-CENTRO DE SALUD SAN JUAN AMECAC	\$ 170,563.56	\$ 211,821.11	\$ 382,384.67	\$ 240,395.69	\$ 239,601.45	\$ 141,988.98
0427-CENTRO DE SALUD SAN JUAN TEJUPA	\$ 418,648.95	\$ 20,591.34	\$ 439,240.29	\$ 82,011.60	\$ 81,585.84	\$ 357,228.69
0428-CENTRO DE SALUD SAN FRANCISCO XOCHITEOPAN	\$ 201,522.59	-\$ 25,856.22	\$ 175,666.37	\$ 0.00	\$ 0.00	\$ 175,666.37
0429-CENTRO DE SALUD SAN ANDRES CALPAN	\$ 1,090,825.72	\$ 671,830.63	\$ 1,762,656.35	\$ 844,047.12	\$ 843,095.08	\$ 918,609.23
0430-CENTRO DE SALUD SAN MATEO OZOLCO	\$ 64,029.12	\$ 12,956.99	\$ 76,986.11	\$ 25,135.18	\$ 24,705.28	\$ 51,850.93
0432-CENTRO DE SALUD MIHUACAN	\$ 681,867.52	\$ 376,232.81	\$ 958,100.33	\$ 462,241.35	\$ 461,635.40	\$ 495,858.98
0433-CENTRO DE SALUD SAN FRANCISCO OCOTLAN	\$ 1,793,649.81	\$ 261,347.77	\$ 2,054,997.58	\$ 1,076,335.87	\$ 992,233.48	\$ 978,661.71
0436-CENTRO DE SALUD SAN LORENZO CHIAUTZINGO	\$ 841,658.94	\$ 22,572.46	\$ 864,231.40	\$ 459,671.91	\$ 458,846.65	\$ 404,559.49
0437-CENTRO DE SALUD SAN JUAN TETLA	\$ 404,840.59	\$ 288,261.73	\$ 693,102.32	\$ 365,937.58	\$ 365,619.81	\$ 327,164.74
0438-CENTRO DE SALUD SAN NICOLAS ZECALACOYAN	\$ 451,941.60	\$ 208,374.30	\$ 660,315.90	\$ 290,411.86	\$ 290,105.38	\$ 369,904.04
0443-CENTRO DE SALUD ATEXCAC	\$ 404,423.23	\$ 470,531.81	\$ 874,955.04	\$ 537,224.59	\$ 536,204.90	\$ 337,730.45
0444-CENTRO DE SALUD SAN LUIS COYOTZINGO	\$ 844,543.68	\$ 444,724.94	\$ 1,289,268.62	\$ 595,058.48	\$ 594,498.95	\$ 694,210.14
0445-CENTRO DE SALUD XALMIMILULCO	\$ 3,386,033.48	\$ 492,176.07	\$ 3,878,209.55	\$ 1,077,412.20	\$ 974,332.60	\$ 2,800,797.35
0446-CENTRO DE SALUD STA. MA. ZACATEPEC	\$ 710,533.00	\$ 354,991.35	\$ 1,065,524.35	\$ 605,118.08	\$ 604,299.50	\$ 460,406.27
0447-CENTRO DE SALUD NEALTICAN	\$ 1,228,733.34	\$ 737,687.14	\$ 1,966,420.48	\$ 968,738.41	\$ 967,901.99	\$ 997,682.07
0448-CENTRO DE SALUD SANTA CLARA OCOYUCAN	\$ 546,393.85	\$ 482,089.44	\$ 1,028,483.29	\$ 584,839.45	\$ 583,781.70	\$ 443,643.84
0450-CENTRO DE SALUD SAN BERNABE TEMOXTITLA	\$ 275,445.97	\$ 174,917.79	\$ 450,363.76	\$ 224,369.86	\$ 224,007.86	\$ 225,993.90
0451-CENTRO DE SALUD SAN ANDRES CHOLULA	\$ 1,822,215.83	\$ 331,394.81	\$ 2,153,610.64	\$ 880,343.09	\$ 879,612.05	\$ 1,273,267.55
0453-CENTRO DE SALUD SAN ANTONIO CACALOTEPEC	\$ 402,317.88	\$ 28,505.24	\$ 430,823.12	\$ 88,851.20	\$ 88,757.44	\$ 341,971.92
0454-CENTRO DE SALUD SAN RAFAEL COMAC	\$ 1,253,588.03	\$ 139,404.60	\$ 1,392,992.63	\$ 316,738.09	\$ 316,403.81	\$ 1,076,254.54
0455-CENTRO DE SALUD SAN DIEGO LA MESA	\$ 686,713.18	-\$ 74,330.05	\$ 612,383.13	\$ 44,014.25	\$ 43,967.80	\$ 568,368.88
0456-CENTRO DE SALUD SAN FELIPE TEOTILALCINGO	\$ 226,667.28	\$ 342,043.85	\$ 568,711.13	\$ 381,157.43	\$ 380,823.60	\$ 187,553.70

Concepto	Egresos				Pagado	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0457-CENTRO DE SALUD CHIPOLO DE FRANCISCO JAVIER MINA	\$ 717,446.46	\$ 696,810.06	\$ 1,414,256.52	\$ 804,471.62	\$ 803,297.34	\$ 609,784.90
0458-CENTRO DE SALUD SAN JERONIMO TIANGUISMANALCO	\$ 188,277.36	\$ 354,933.34	\$ 543,210.70	\$ 371,034.13	\$ 370,609.61	\$ 172,176.57
0459-CENTRO DE SALUD SAN JUAN TUXCO	\$ 494,963.40	\$ 172,682.92	\$ 667,646.32	\$ 248,105.25	\$ 247,691.80	\$ 419,541.07
0460-CENTRO DE SALUD SAN RAFAEL TLANALAPAN	\$ 121,464.55	\$ 214,610.62	\$ 336,075.17	\$ 234,621.76	\$ 234,034.98	\$ 101,453.41
0461-CENTRO DE SALUD SANTA MARIA MOYOTZINGO	\$ 921,629.47	\$ 44,391.43	\$ 966,020.90	\$ 504,524.76	\$ 503,798.14	\$ 461,496.14
0462-CENTRO DE SALUD SAN CRISTOBAL TEPATLAXCO	\$ 479,037.25	\$ 287,271.23	\$ 766,308.48	\$ 370,187.41	\$ 369,684.85	\$ 396,121.07
0464-CENTRO DE SALUD SAN BALTAZAR TEMAXCALAC	\$ 245,219.23	\$ 66,280.31	\$ 311,499.54	\$ 104,881.29	\$ 104,362.49	\$ 206,618.25
0465-CENTRO DE SALUD SAN FRANCISCO TEPEYECAC	\$ 601,285.56	\$ 513,373.07	\$ 1,114,658.63	\$ 595,469.87	\$ 594,909.89	\$ 519,188.76
0466-CENTRO DE SALUD SAN MATIAS TLALANCALECA	\$ 794,615.53	\$ 221,987.38	\$ 1,016,602.91	\$ 324,118.11	\$ 322,867.71	\$ 692,484.80
0467-CENTRO DE SALUD JUAREZ CORONACO	\$ 76,453.44	\$ 150,543.96	\$ 226,997.40	\$ 165,317.58	\$ 164,876.94	\$ 61,679.82
0470-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN PEDRO CHOLULA	\$ 7,739,201.30	\$ 217,556.76	\$ 7,956,758.06	\$ 1,772,188.08	\$ 1,663,835.43	\$ 6,184,569.98
0471-CENTRO DE SALUD SAN FRANCISCO CUAPAN	\$ 373,293.48	\$ 267,837.38	\$ 641,130.86	\$ 314,270.01	\$ 313,938.38	\$ 328,860.85
0472-CENTRO DE SALUD SANTA MARIA ACUEXCOMAC	\$ 581,200.27	\$ 484,063.29	\$ 1,065,263.56	\$ 566,259.61	\$ 564,979.10	\$ 499,003.95
0473-CENTRO DE SALUD CALVARIO	\$ 578,353.08	\$ 349,604.71	\$ 927,957.79	\$ 427,859.15	\$ 426,599.18	\$ 500,098.64
0474-CENTRO DE SALUD MOMOXPAN	\$ 2,899,868.60	\$ 69,141.73	\$ 2,969,010.33	\$ 1,488,348.76	\$ 1,355,861.95	\$ 1,342,378.11
0475-CENTRO DE SALUD SANTA BARBARA ALMOLOYA	\$ 1,054,116.31	\$ 924,948.19	\$ 1,979,064.50	\$ 1,075,697.88	\$ 972,180.16	\$ 903,366.62
0477-CENTRO DE SALUD SAN ANDRES HUEYACATITLA	\$ 166,681.20	\$ 546,020.25	\$ 712,701.45	\$ 562,219.77	\$ 561,500.44	\$ 150,481.68
0478-CENTRO DE SALUD AZTOTOACAN	\$ 125,456.64	\$ 110,772.93	\$ 236,229.57	\$ 151,376.11	\$ 151,216.36	\$ 84,853.46
0479-CENTRO DE SALUD SAN LUCAS EL GRANDE	\$ 530,598.72	\$ 527,369.02	\$ 1,057,967.74	\$ 618,916.68	\$ 618,331.94	\$ 439,051.06
0480-CENTRO DE SALUD SAN SIMON ATZITZINTLA	\$ 286,190.04	\$ 195,003.49	\$ 481,193.53	\$ 246,458.36	\$ 246,274.72	\$ 234,735.17
0481-CENTRO DE SALUD SANTA ISABEL CHOLULA	\$ 1,318,068.60	\$ 53,629.67	\$ 1,371,698.27	\$ 282,703.52	\$ 282,430.50	\$ 1,088,994.75
0482-CENTRO DE SALUD SAN MARTIN TLAMAPA	\$ 373,641.72	\$ 237,039.31	\$ 610,681.03	\$ 303,823.96	\$ 303,571.75	\$ 306,857.07
0483-CENTRO DE SALUD SANTA ANA ACOZAUCLA	\$ 297,455.52	\$ 275,353.73	\$ 572,809.25	\$ 324,553.70	\$ 324,211.21	\$ 248,255.55
0484-CENTRO DE SALUD SAN PABLO AHUATEMPAN	\$ 487,315.56	\$ 379,851.48	\$ 867,167.04	\$ 464,412.06	\$ 463,921.97	\$ 402,754.98
0485-CENTRO DE SALUD SAN JUAN TIANGUISMANALCO	\$ 546,146.04	\$ 478,781.38	\$ 1,024,927.42	\$ 552,278.27	\$ 551,763.87	\$ 472,649.15
0486-CENTRO DE SALUD SANTA RITA TLAHUAPAN	\$ 1,450,109.35	\$ 327,978.29	\$ 1,778,087.64	\$ 493,563.37	\$ 492,210.54	\$ 1,284,524.27
0487-CENTRO DE SALUD GUADALUPE ZARAGOZA	\$ 396,255.24	\$ 335,493.24	\$ 731,748.48	\$ 387,126.86	\$ 386,531.80	\$ 344,621.62
0488-CENTRO DE SALUD SAN JUAN CUAUHTEMOC	\$ 169,521.48	\$ 211,774.00	\$ 381,295.48	\$ 227,856.12	\$ 227,621.46	\$ 153,439.36
0489-CENTRO DE SALUD DE TIANGUISTENCO	\$ 224,106.12	\$ 172,176.70	\$ 396,282.82	\$ 198,904.57	\$ 198,854.82	\$ 197,378.25
0490-CENTRO DE SALUD SAN RAFAEL IXTAPALUCAN	\$ 171,297.91	\$ 93,185.11	\$ 264,483.02	\$ 124,023.66	\$ 122,556.85	\$ 140,459.36
0491-CENTRO DE SALUD STA. MA. TEXMELUCAN	\$ 148,941.48	\$ 256,423.59	\$ 405,365.07	\$ 284,797.50	\$ 284,657.05	\$ 120,567.57

Renglones : 403

Concepto	Egresos					Subejercicio
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
						(6 = 3-4)
0492-CENTRO DE SALUD SANTIAGO COLTZINGO	\$ 226,913.64	\$ 439,306.60	\$ 666,220.24	\$ 461,936.87	\$ 461,289.65	\$ 204,283.37
0493-CENTRO DE SALUD TLATENANGO	\$ 1,074,133.76	-\$ 67,482.92	\$ 1,006,650.84	\$ 416,839.67	\$ 415,652.45	\$ 589,811.17
0494-CENTRO DE SALUD ALPANOCAN	\$ 526,786.59	-\$ 68,171.21	\$ 458,615.38	\$ 17,223.64	\$ 16,796.86	\$ 441,391.74
0495-CENTRO DE SALUD SANTA CRUZ CUAUTOMATITLA	\$ 61,322.04	\$ 67,823.55	\$ 129,145.59	\$ 81,370.54	\$ 80,960.68	\$ 47,775.05
0496-CENTRO DE SALUD URBANO DEL COMPLEJO MEDICO GONZALO RIO ARRONTE	\$ 2,542,124.12	\$ 428,467.29	\$ 2,970,591.41	\$ 922,012.99	\$ 921,002.71	\$ 2,048,578.42
0497-CENTRO DE SALUD SAN JERONIMO TECUANIPAN	\$ 0.00	\$ 86,309.78	\$ 86,309.78	\$ 86,309.78	\$ 85,865.53	\$ 0.00
0498-CENTRO DE SALUD MAGDALENA YANCUITLALPAN	\$ 264,613.03	\$ 176,688.93	\$ 441,301.96	\$ 221,460.30	\$ 221,318.74	\$ 219,841.66
0500-HOSPITAL COMUNITARIO SAN MARTIN TEXMELUCAN EL MORAL	\$ 38,935,710.48	-\$ 8,506,318.08	\$ 30,429,392.40	\$ 8,020,955.62	\$ 6,796,553.85	\$ 22,408,436.78
0501-UNIDAD MOVIL MEDICO DENTAL NO 562	\$ 0.00	\$ 242,152.22	\$ 242,152.22	\$ 234,468.47	\$ 234,221.05	\$ 7,683.75
0503-UNIDAD MOVIL MEDICO DENTAL NO 560	\$ 463,500.00	\$ 124,899.52	\$ 588,399.52	\$ 120,936.34	\$ 120,808.72	\$ 467,463.18
0504-UNIDAD MOVIL MEDICO DENTAL NO 561	\$ 639,468.00	\$ 224,038.34	\$ 863,506.34	\$ 217,069.07	\$ 216,735.57	\$ 646,437.27
0508-CARAVANA ATLIXCO	\$ 620,502.00	\$ 0.00	\$ 620,502.00	\$ 0.00	\$ 0.00	\$ 620,502.00
0509-CARAVANA HUAQUECHULA	\$ 824,982.00	\$ 0.00	\$ 824,982.00	\$ 0.00	\$ 0.00	\$ 824,982.00
0510-CARAVANA TOCHIMILCO	\$ 153,924.00	-\$ 153,924.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0512-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICIONES SAN PEDRO CHOLULA	\$ 21,885,908.76	-\$ 10,272,063.15	\$ 11,613,845.61	\$ 0.00	\$ 0.00	\$ 11,613,845.61
0513-JURISDICCION NO 6, PUEBLA	\$ 27,323,681.46	\$ 5,902,022.35	\$ 33,225,703.81	\$ 7,987,722.76	\$ 7,420,229.92	\$ 25,237,981.05
0514-ALMACEN MEDICAMENTOS Y MATERIAL DE CURACION	\$ 466,578.00	\$ 0.00	\$ 466,578.00	\$ 0.00	\$ 0.00	\$ 466,578.00
0515-ALMACEN JURISDICCIONAL	\$ 1,697,381.70	-\$ 17,582.46	\$ 1,679,799.24	\$ 108,318.42	\$ 108,318.42	\$ 1,571,480.82
0516-ALMACEN DEL HOSPITAL PSIQUIATRICO	\$ 392,175.39	\$ 3,220.55	\$ 395,395.94	\$ 67,684.66	\$ 67,378.98	\$ 327,711.28
0517-ALMACEN DE MEDICAMENTOS Y MATERIAL DE CURACION	\$ 2,753,006.05	\$ 506,204.50	\$ 3,259,210.55	\$ 576,453.05	\$ 576,119.76	\$ 2,682,757.50
0518-LABORATORIO ESTATAL	\$ 51,591,455.33	\$ 28,803,176.06	\$ 80,394,631.39	\$ 39,841,664.74	\$ 38,299,935.23	\$ 40,552,966.65
0519-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	\$ 21,676,131.31	\$ 8,833,172.01	\$ 30,509,303.32	\$ 13,815,533.75	\$ 9,735,999.12	\$ 16,693,769.57
0520-HOSPITAL PSIQUIATRICO DR. RAFAEL SERRANO	\$ 14,251,804.49	\$ 5,147,752.26	\$ 19,399,556.75	\$ 8,068,781.60	\$ 6,453,436.00	\$ 11,330,775.15
0521-HOSPITAL DE LA MUJER	\$ 99,286,032.11	\$ 44,282,562.48	\$ 143,568,594.59	\$ 55,705,672.58	\$ 54,420,603.51	\$ 87,862,922.01
0522-HOSPITAL PARA EL NINO POBLANO	\$ 348,858,350.29	-\$ 6,421,324.21	\$ 342,437,026.08	\$ 68,225,676.53	\$ 60,538,351.61	\$ 274,211,349.55
0523-CENTRO ESTATAL DE SALUD MENTAL	\$ 13,049,031.11	\$ 4,038,295.06	\$ 17,087,330.17	\$ 6,460,168.20	\$ 5,682,399.97	\$ 10,627,161.97
0524-UNIDAD DE ONCOLOGIA	\$ 23,262,145.38	\$ 464,858.46	\$ 23,727,003.84	\$ 4,621,188.52	\$ 3,962,590.90	\$ 19,105,815.32
0525-UNEME CAPASITS PUEBLA	\$ 6,340,834.54	\$ 164,173.58	\$ 6,505,008.12	\$ 795,976.89	\$ 790,020.00	\$ 5,709,031.23
0526-UNIDAD DE QUEMADOS ANEXO AL HOSPITAL DEL NIÑO POBLANO	\$ 12,151,838.26	\$ 196,691.76	\$ 12,348,530.02	\$ 379,161.68	\$ 379,161.68	\$ 11,969,368.34
0527-HOSPITAL GRAL. DE LA ZONA NORTE BICENTENARIO DE LA INDEPENDENCIA	\$ 190,188,189.76	\$ 4,540,814,895.69	\$ 4,731,003,085.45	\$ 59,247,353.56	\$ 47,741,515.52	\$ 4,671,755,731.89
0528-HOSPITAL GENERAL DR. EDUARDO VAZQUEZ N.	\$ 1,030,209,862.50	-\$ 477,432,493.22	\$ 552,777,369.28	\$ 49,226,694.16	\$ 46,268,643.49	\$ 503,550,675.12

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0529-CENTRO DE SALUD URBANO SAN BERNABE TEMOXITTLA	\$ 2,614,297.38	\$ 524,273.84	\$ 3,138,571.22	\$ 1,398,755.13	\$ 1,263,153.94	\$ 1,749,816.09
0530-CENTRO DE SALUD URBANO IGNACIO MARISCAL	\$ 18,852,087.87	-\$ 10,909,407.66	\$ 7,942,680.21	\$ 982,511.95	\$ 894,180.73	\$ 6,960,168.26
0531-CENTRO DE SALUD URBANO BALCONES DEL SUR	\$ 2,464,034.92	\$ 1,040,235.17	\$ 3,504,270.09	\$ 1,643,458.15	\$ 1,516,827.91	\$ 1,860,811.94
0532-CENTRO DE SALUD URBANO EL SALVADOR	\$ 2,755,690.53	\$ 447,098.20	\$ 3,202,788.73	\$ 1,532,335.72	\$ 1,389,047.82	\$ 1,670,453.01
0533-CENTRO DE SALUD URBANO LA LOMA	\$ 1,941,481.78	\$ 375,325.39	\$ 2,316,807.17	\$ 1,085,063.67	\$ 1,005,139.58	\$ 1,231,743.50
0535-CENTRO DE SALUD URBANO LOMAS DE SAN MIGUEL	\$ 1,872,877.27	\$ 898,631.34	\$ 2,771,508.61	\$ 1,354,408.00	\$ 1,239,112.12	\$ 1,417,100.61
0536-CENTRO DE SALUD URBANO MAYORAZGO	\$ 2,109,641.96	-\$ 203,139.71	\$ 1,906,502.25	\$ 660,797.58	\$ 659,915.16	\$ 1,245,704.67
0538-CENTRO DE SALUD URBANO MEXICO 68	\$ 3,707,299.90	\$ 762,043.68	\$ 4,469,343.58	\$ 1,754,835.02	\$ 1,621,482.23	\$ 2,714,508.56
0540-CENTRO DE SALUD URBANO REFORMA SUR	\$ 1,737,774.81	\$ 1,005,921.40	\$ 2,743,696.21	\$ 1,154,219.31	\$ 1,033,280.70	\$ 1,589,476.90
0541-CENTRO DE SALUD URBANO ANALCO	\$ 9,786,290.13	\$ 1,160,023.40	\$ 10,946,313.53	\$ 3,849,254.37	\$ 3,530,464.07	\$ 7,097,059.16
0542-CENTRO DE SALUD URBANO LA POPULAR CASTILLOTLA	\$ 5,278,635.10	\$ 1,110,493.51	\$ 6,389,128.61	\$ 2,267,386.24	\$ 2,123,451.16	\$ 4,121,742.37
0543-CENTRO DE SALUD LOS ANGELES TETELA	\$ 6,389,638.80	-\$ 1,152,217.15	\$ 5,237,421.65	\$ 755,183.79	\$ 754,208.36	\$ 4,482,237.86
0544-CENTRO DE SALUD SAN ANDRES AZUMIATLA	\$ 3,943,368.90	\$ 866,078.68	\$ 4,809,447.58	\$ 1,522,473.05	\$ 1,381,911.89	\$ 3,286,974.53
0545-CENTRO DE SALUD LA RESURRECCION	\$ 2,161,282.42	\$ 587,540.23	\$ 2,748,822.65	\$ 1,061,306.87	\$ 1,060,359.49	\$ 1,687,515.78
0547-CENTRO DE SALUD SAN BALTAZAR TETELA	\$ 1,484,730.50	\$ 678,730.16	\$ 2,163,460.66	\$ 958,719.28	\$ 878,689.94	\$ 1,204,741.38
0548-CENTRO DE SALUD URBANO SAN MIGUEL CANOA	\$ 1,505,601.81	\$ 829,450.11	\$ 2,335,051.92	\$ 1,117,882.01	\$ 1,008,348.93	\$ 1,217,169.91
0550-CENTRO DE SALUD SANTO TOMAS CHAUTLA	\$ 939,873.84	\$ 684,842.70	\$ 1,624,716.54	\$ 848,323.84	\$ 772,492.64	\$ 776,392.70
0551-CENTRO DE SALUD SAN PEDRO ZACACHIMALPA	\$ 1,206,082.68	\$ 242,144.90	\$ 1,448,227.58	\$ 470,877.68	\$ 470,476.01	\$ 977,349.90
0555-CENTRO DE SALUD FRANCISCO I. MADERO	\$ 2,716,556.35	\$ 203,078.45	\$ 2,919,634.80	\$ 1,056,265.32	\$ 955,099.48	\$ 1,863,369.48
0556-CENTRO DE SALUD URBANO 2A AMPLIACION UNION ANTORCHISTA-ESPERANZA	\$ 729,867.00	\$ 606,170.46	\$ 1,336,037.46	\$ 733,502.50	\$ 732,466.57	\$ 602,534.96
0557-CENTRO DE SALUD SANTA CATARINA	\$ 324,969.00	\$ 194,127.25	\$ 519,096.25	\$ 235,128.81	\$ 234,949.09	\$ 283,967.44
0558-CENTRO DE SALUD SANTA MARIA GUADALUPE TECOLA	\$ 387,611.96	\$ 262,370.61	\$ 629,982.57	\$ 310,638.30	\$ 310,207.79	\$ 319,344.27
0559-CENTRO DE SALUD SAN MIGUEL EL CRISTO CANOA	\$ 2,114,368.70	\$ 3,433,900.73	\$ 5,548,269.43	\$ 4,313,840.38	\$ 4,225,308.80	\$ 1,234,429.05
0560-CENTRO DE SALUD GUADALUPE HIDALGO	\$ 67,508,946.35	-\$ 52,642,633.19	\$ 14,866,313.16	\$ 414,642.54	\$ 414,289.52	\$ 14,451,670.62
0561-UNEME SORID	\$ 633,400.93	-\$ 250,753.59	\$ 342,647.34	\$ 0.00	\$ 0.00	\$ 342,647.34
0563-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICCIONES ZONA NORTE	\$ 2,970.00	\$ 0.00	\$ 2,970.00	\$ 0.00	\$ 0.00	\$ 2,970.00
0564-UNIDAD MOVIL MEDICO DENTAL NO 683	\$ 0.00	\$ 305,026.75	\$ 305,026.75	\$ 295,347.95	\$ 295,036.28	\$ 9,678.80
0565-UNIDAD MOVIL MEDICO DENTAL NO 684	\$ 121,464.55	-\$ 16,043.64	\$ 105,420.91	\$ 0.00	\$ 0.00	\$ 105,420.91
0566-UNIDAD MOVIL MEDICO DENTAL NO 685	\$ 0.00	\$ 319,046.15	\$ 319,046.15	\$ 308,922.49	\$ 308,596.49	\$ 10,123.66
0567-UNIDAD MOVIL MEDICO DENTAL NO 686	\$ 0.00	\$ 144,866.49	\$ 144,866.49	\$ 140,269.73	\$ 140,121.70	\$ 4,596.76
0568-UNIDAD MOVIL MEDICO DENTAL NO 687	\$ 0.00	\$ 220,910.77	\$ 220,910.77	\$ 213,901.05	\$ 213,675.33	\$ 7,009.72

Concepto	Egresos				Pagado	Subejercicio
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0569-UNIDAD MOVIL MEDICO DENTAL NO 688	\$ 0.00	\$ 304,177.09	\$ 304,177.09	\$ 294,525.25	\$ 294,214.45	\$ 9,651.84
0570-UNIDAD MOVIL MEDICO DENTAL NO 689	\$ 36,222.00	\$ 73,711.78	\$ 109,933.78	\$ 73,325.66	\$ 72,914.09	\$ 36,608.12
0571-UNIDAD MOVIL MEDICO DENTAL NO 690	\$ 0.00	\$ 158,120.56	\$ 158,120.56	\$ 153,550.76	\$ 153,054.12	\$ 4,569.80
0572-UNIDAD MOVIL MEDICO DENTAL NO 691	\$ 0.00	\$ 262,119.11	\$ 262,119.11	\$ 253,801.81	\$ 253,533.98	\$ 8,317.30
0573-UNIDAD MOVIL MEDICO DENTAL NO 692	\$ 0.00	\$ 304,177.09	\$ 304,177.09	\$ 294,525.25	\$ 294,214.45	\$ 9,651.84
0574-UNIDAD MOVIL MEDICO DENTAL NO 693	\$ 0.00	\$ 307,575.74	\$ 307,575.74	\$ 297,816.05	\$ 297,501.79	\$ 9,759.69
0575-UNIDAD MOVIL MEDICO DENTAL NO 694	\$ 0.00	\$ 122,350.57	\$ 122,350.57	\$ 118,468.27	\$ 118,343.24	\$ 3,882.30
0576-JURISDICCION NO 7, IZUCAR DE MATAMOROS	\$ 23,382,548.20	\$ 5,832,082.19	\$ 29,214,640.39	\$ 7,251,512.20	\$ 6,242,105.67	\$ 21,963,128.19
0577-ALMACEN JURISDICCIONAL	\$ 2,393,950.78	\$ 62,662.85	\$ 2,456,613.63	\$ 108,318.42	\$ 108,318.42	\$ 2,348,295.21
0578-HOSPITAL GENERAL DE IZUCAR DE MATAMOROS	\$ 73,217,806.69	\$ 9,914,015.13	\$ 83,131,821.82	\$ 15,182,583.90	\$ 12,962,543.32	\$ 67,949,237.92
0579-CENTRO DE SALUD SAN MARCOS ACTEOPAN	\$ 336,124.75	\$ 335,855.71	\$ 671,980.46	\$ 381,568.77	\$ 381,234.51	\$ 290,411.69
0581-CENTRO DE SALUD ATZALA	\$ 0.00	\$ 17,223.64	\$ 17,223.64	\$ 17,223.64	\$ 16,796.86	\$ 0.00
0582-CENTRO DE SALUD COATZINGO	\$ 216,361.80	\$ 499,473.45	\$ 715,835.25	\$ 534,175.69	\$ 533,574.87	\$ 181,659.56
0583-CENTRO DE SALUD COHETZALA	\$ 836,755.83	\$ -125,694.07	\$ 711,061.76	\$ 0.00	\$ 0.00	\$ 711,061.76
0585-CENTRO DE SALUD PILCAYA	\$ 77,188.56	\$ 92,699.72	\$ 169,888.28	\$ 104,018.06	\$ 103,499.70	\$ 65,870.22
0586-CENTRO DE SALUD SAN JUAN DEL RIO	\$ 200,424.00	\$ 111,039.08	\$ 311,463.08	\$ 144,741.56	\$ 144,180.22	\$ 166,721.52
0587-CENTRO DE SALUD TLANCUALPICAN	\$ 708,408.76	\$ 60,946.03	\$ 769,354.79	\$ 248,850.33	\$ 248,047.74	\$ 520,704.46
0588-CENTRO DE SALUD CHIETLA	\$ 1,197,944.92	\$ 364,534.23	\$ 1,562,479.15	\$ 494,495.45	\$ 494,069.83	\$ 1,067,983.70
0589-CENTRO DE SALUD AHUEHUETZINGO	\$ 172,258.08	\$ -12.97	\$ 172,245.11	\$ 25,087.54	\$ 24,465.89	\$ 147,157.57
0591-CENTRO DE SALUD SAN ANTONIO COATYUCA	\$ 285,115.15	\$ 380,274.31	\$ 665,389.46	\$ 406,933.65	\$ 406,515.50	\$ 258,455.81
0592-CENTRO DE SALUD ESCAPE DE LAGUNILLAS	\$ 163,009.53	\$ 293,749.25	\$ 456,758.78	\$ 317,345.50	\$ 316,670.43	\$ 139,413.28
0593-CENTRO DE SALUD SANTA ANA NECOXTLA	\$ 0.00	\$ 214,370.31	\$ 214,370.31	\$ 209,625.27	\$ 209,472.48	\$ 4,745.04
0595-CENTRO DE SALUD IXCAMILPA DE GUERRERO	\$ 156,317.04	\$ 158,174.76	\$ 314,491.80	\$ 181,762.87	\$ 181,162.45	\$ 132,728.93
0596-CENTRO DE SALUD TOLTECAMILA	\$ 0.00	\$ 26,797.10	\$ 26,797.10	\$ 26,797.10	\$ 26,133.06	\$ 0.00
0598-CENTRO DE SALUD AYUTLA	\$ 475,552.41	\$ 508,068.09	\$ 983,620.50	\$ 575,169.80	\$ 574,637.66	\$ 408,450.70
0599-CENTRO DE SALUD SAN JUAN COLON	\$ 3,502,041.84	\$ -2,868,682.33	\$ 633,359.51	\$ 359,800.32	\$ 359,085.19	\$ 273,559.19
0600-CENTRO DE SALUD SAN LUCAS COLUCAN	\$ 5,748,496.79	\$ -3,674,117.11	\$ 2,074,379.68	\$ 465,483.78	\$ 465,060.99	\$ 1,608,895.90
0601-CENTRO DE SALUD MATZACO	\$ 335,646.69	\$ 251,283.91	\$ 586,930.60	\$ 293,894.35	\$ 293,653.01	\$ 293,036.25
0602-CENTRO DE SALUD JOLALPAN	\$ 565,764.55	\$ 74,483.83	\$ 640,248.38	\$ 183,478.75	\$ 182,612.35	\$ 456,769.63
0603-CENTRO DE SALUD MITEPEC	\$ 79,350.00	\$ 192,288.05	\$ 271,638.05	\$ 197,692.48	\$ 197,079.54	\$ 73,945.57
0604-CENTRO DE SALUD XOCHITEPEC	\$ 419,823.03	\$ 21,751.40	\$ 441,574.43	\$ 82,054.34	\$ 81,627.56	\$ 359,520.09

Concepto	Egresos					Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0606-CENTRO DE SALUD HUEHUETLAN EL GRANDE	\$ 142,161.60	\$ 486,731.24	\$ 628,892.84	\$ 502,584.96	\$ 501,143.11	\$ 126,307.88
0607-CENTRO DE SALUD TEOTILALCO	\$ 345,171.09	\$ 271,547.13	\$ 616,718.22	\$ 320,937.45	\$ 320,253.37	\$ 295,780.77
0609-CENTRO DE SALUD TEPEQUJIMA	\$ 309,712.92	\$ 297,811.41	\$ 607,524.33	\$ 335,241.60	\$ 334,728.07	\$ 272,282.73
0610-CENTRO DE SALUD XOYATLA	\$ 283,067.64	\$ 349,866.57	\$ 632,934.21	\$ 382,965.14	\$ 382,561.01	\$ 249,969.07
0611-CENTRO DE SALUD TEPEXCO	\$ 0.00	\$ 147,672.22	\$ 147,672.22	\$ 145,043.58	\$ 144,958.93	\$ 2,628.64
0612-CENTRO DE SALUD CALMECA	\$ 330,034.77	\$ 234,306.93	\$ 564,341.70	\$ 289,092.90	\$ 288,550.13	\$ 275,248.80
0613-CENTRO DE SALUD TILAPA	\$ 1,612,659.60	\$ 255,550.74	\$ 1,868,210.34	\$ 504,097.52	\$ 503,225.38	\$ 1,364,112.82
0614-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE TLAPANALA	\$ 1,411,356.67	-\$ 54,455.06	\$ 1,356,901.61	\$ 707,169.70	\$ 706,159.82	\$ 649,731.91
0615-CENTRO DE SALUD XOCHILTEPEC	\$ 267,471.31	\$ 206,222.14	\$ 473,693.45	\$ 247,274.80	\$ 246,882.17	\$ 226,418.65
0616-CENTRO DE SALUD SAN NICOLAS TOLENTINO	\$ 816,354.09	-\$ 5,136.23	\$ 811,217.86	\$ 202,906.97	\$ 201,471.96	\$ 608,310.89
0620-UNIDAD MOVIL MEDICO DENTAL NO 737	\$ 0.00	\$ 144,866.49	\$ 144,866.49	\$ 140,269.73	\$ 140,121.70	\$ 4,596.76
0625-JURISDICCION NO 8. ACATLAN DE OSORIO	\$ 22,761,272.29	\$ 3,042,109.23	\$ 25,803,381.52	\$ 4,598,447.80	\$ 4,196,391.76	\$ 21,204,933.72
0626-ALMACEN JURISDICCIONAL	\$ 1,818,349.71	\$ 84,301.60	\$ 1,902,651.31	\$ 108,318.42	\$ 108,318.42	\$ 1,794,332.89
0627-HOSPITAL GENERAL DE ACATLAN DE OSORIO	\$ 31,491,668.02	-\$ 4,116,874.02	\$ 27,374,794.00	\$ 5,252,632.40	\$ 4,513,379.98	\$ 22,122,161.60
0628-HOSPITAL COMUNITARIO TECOMATLAN	\$ 9,306,512.21	\$ 2,939,097.86	\$ 12,245,610.07	\$ 3,587,626.45	\$ 3,201,832.94	\$ 8,657,983.62
0629-HOSPITAL COMUNITARIO TULCINGO DE VALLE	\$ 11,065,070.02	\$ 3,606,453.28	\$ 14,671,523.30	\$ 4,472,987.75	\$ 4,025,985.23	\$ 10,198,535.55
0630-CENTRO DE SALUD HERMENEGILDO GALEANA	\$ 1,289,607.79	-\$ 720,148.10	\$ 569,459.69	\$ 278,731.75	\$ 278,506.03	\$ 290,727.94
0631-CENTRO DE SALUD LA HUERTA	\$ 6,999,497.59	-\$ 4,745,323.18	\$ 2,254,174.41	\$ 588,177.58	\$ 587,201.97	\$ 1,665,996.83
0632-CENTRO DE SALUD SAN BERNARDO	\$ 406,971.41	\$ 219,593.23	\$ 626,564.64	\$ 287,829.78	\$ 287,329.83	\$ 338,734.86
0633-CENTRO DE SALUD ACAXTLAHUACAN	\$ 41,195.52	-\$ 7,037.18	\$ 34,158.34	\$ 0.00	\$ 0.00	\$ 34,158.34
0634-CENTRO DE SALUD CHILA DE LAS FLORES	\$ 379,098.12	\$ 447,466.04	\$ 826,564.16	\$ 492,221.47	\$ 491,770.47	\$ 334,342.69
0636-CENTRO DE SALUD CHINANTLA	\$ 613,284.67	\$ 421,644.16	\$ 1,034,928.83	\$ 507,603.65	\$ 507,068.01	\$ 527,325.18
0637-CENTRO DE SALUD SAN RAFAEL LA PAZ	\$ 177,445.68	\$ 181,919.34	\$ 359,365.02	\$ 210,859.28	\$ 210,705.19	\$ 148,505.74
0640-CENTRO DE SALUD PIAXTLA	\$ 194,352.55	\$ 93,895.23	\$ 288,247.78	\$ 123,404.44	\$ 123,274.22	\$ 164,843.34
0641-CENTRO DE SALUD SAN MIGUEL IXITLAN	\$ 121,464.55	\$ 612,549.36	\$ 734,013.91	\$ 634,730.82	\$ 628,053.43	\$ 99,283.09
0642-CENTRO DE SALUD SAN PABLO ANICANO	\$ 945,655.16	-\$ 137,649.26	\$ 808,005.90	\$ 165,062.52	\$ 164,855.35	\$ 642,943.38
0643-CENTRO DE SALUD CENTRO DE SALUD MIXQUIAPAN	\$ 295,507.04	-\$ 46,652.53	\$ 248,854.51	\$ 17,223.64	\$ 16,796.86	\$ 231,630.87
0644-CENTRO DE SALUD TEHUITZINGO	\$ 432,572.23	\$ 531,126.54	\$ 963,698.77	\$ 590,755.11	\$ 589,552.63	\$ 372,943.66
0645-CENTRO DE SALUD XAYACATLAN DE BRAVO	\$ 421,416.19	\$ 189,597.26	\$ 611,013.45	\$ 265,364.48	\$ 264,765.82	\$ 345,648.97
0648-UNIDAD MOVIL MEDICO DENTAL NO 842	\$ 65,375.13	-\$ 1,956.21	\$ 63,418.92	\$ 5,646.79	\$ 5,465.56	\$ 57,772.13
0651-CARAVANA CHILA	\$ 158,028.00	\$ 0.00	\$ 158,028.00	\$ 0.00	\$ 0.00	\$ 158,028.00

Concepto	Egresos				Pagado	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3= (1+2)	Devengado (4)		
0653-JURISDICCION NO 9, TEPEXI DE RODRIGUEZ	\$ 18,953,407.69	-\$ 3,622,274.73	\$ 15,331,132.96	\$ 3,685,284.79	\$ 3,339,030.99	\$ 11,645,848.17
0654-ALMACEN JURISDICCIONAL	\$ 4,433,282.17	\$ 8,390.25	\$ 4,441,672.42	\$ 108,318.42	\$ 108,318.42	\$ 4,333,354.00
0656-HOSPITAL GENERAL DE TEPEACA	\$ 56,446,359.67	-\$ 2,029,593.40	\$ 54,416,766.27	\$ 10,455,438.38	\$ 8,433,747.69	\$ 43,961,327.89
0658-HOSPITAL COMUNITARIO ACATZINGO	\$ 25,949,523.35	-\$ 3,295,131.07	\$ 22,654,392.28	\$ 6,787,671.86	\$ 5,801,973.43	\$ 15,866,720.42
0659-HOSPITAL COMUNITARIO DR. MIGUEL ANGEL COBOS MARIN	\$ 7,479,561.50	\$ 1,567,040.47	\$ 9,046,601.97	\$ 2,015,500.72	\$ 1,837,505.64	\$ 7,031,101.25
0660-HOSPITAL GENERAL TECAMACHALCO	\$ 48,886,189.73	\$ 1,821,274.90	\$ 50,707,464.63	\$ 11,582,449.91	\$ 9,962,764.62	\$ 39,125,014.72
0661-HOSPITAL COMUNITARIO CUACNOPALAN	\$ 22,067,188.19	-\$ 5,254,953.76	\$ 16,812,234.43	\$ 4,366,461.48	\$ 3,897,361.81	\$ 12,445,772.95
0662-HOSPITAL COMUNITARIO ZACAPALA	\$ 6,467,590.18	\$ 1,392,220.78	\$ 7,859,810.96	\$ 2,099,353.75	\$ 1,932,608.31	\$ 5,760,457.21
0663-CENTRO DE SALUD SANTA MARIA NENETZINTLA	\$ 230,688.96	\$ 244,717.28	\$ 475,406.24	\$ 296,008.39	\$ 295,764.42	\$ 179,397.85
0664-CENTRO DE SALUD CON SERVICIOS AMPLIADOS (CESSA) DE TEPETZALA	\$ 1,290,100.17	\$ 801,156.68	\$ 2,091,256.85	\$ 937,962.00	\$ 923,793.61	\$ 1,153,294.85
0665-CENTRO DE SALUD SAN JUAN TEPULCO	\$ 591,413.59	\$ 530,211.40	\$ 1,121,624.99	\$ 628,906.95	\$ 627,977.09	\$ 492,718.04
0666-CENTRO DE SALUD APANGO	\$ 411,318.60	\$ 464,344.75	\$ 875,663.35	\$ 522,326.91	\$ 521,634.39	\$ 353,336.44
0667-CENTRO DE SALUD DE DOS NUCLEOS BASICOS SAN JERONIMO OCOTITLAN	\$ 191,477.04	\$ 193,738.39	\$ 385,215.43	\$ 215,384.12	\$ 215,225.25	\$ 169,831.31
0668-CENTRO DE SALUD SAN ANTONIO TLACAMILCO	\$ 376,083.36	\$ 230,466.93	\$ 606,550.29	\$ 302,589.93	\$ 302,339.03	\$ 303,960.36
0669-CENTRO DE SALUD BARRIO TLACAMILCO	\$ 368,881.93	\$ 243,645.35	\$ 612,527.28	\$ 313,696.35	\$ 313,433.73	\$ 298,830.93
0670-CENTRO DE SALUD LA MAGDALENA TETELA	\$ 467,100.07	\$ 287,520.05	\$ 754,620.12	\$ 373,341.83	\$ 373,016.25	\$ 381,278.29
0671-CENTRO DE SALUD ACTIPAN DE MORELOS	\$ 165,599.88	\$ 215,095.53	\$ 380,695.41	\$ 233,072.11	\$ 232,894.56	\$ 147,623.30
0672-CENTRO DE SALUD NICOLAS BRAVO	\$ 786,570.85	\$ 144,479.24	\$ 931,050.09	\$ 234,270.58	\$ 234,182.04	\$ 696,779.51
0674-CENTRO DE SALUD SAN SEBASTIAN VILLANUEVA	\$ 155,284.92	\$ 278,029.41	\$ 433,314.33	\$ 312,050.97	\$ 311,790.08	\$ 121,263.36
0676-CENTRO DE SALUD SAN SALVADOR CHACHAPA	\$ 1,871,999.26	\$ 536,842.87	\$ 2,408,842.13	\$ 833,670.62	\$ 751,270.03	\$ 1,575,171.51
0677-CENTRO DE SALUD CASA BLANCA	\$ 1,195,702.25	\$ 339,906.31	\$ 1,535,608.56	\$ 578,311.13	\$ 577,434.64	\$ 957,297.43
0678-CENTRO DE SALUD CONCEPCION CAPULAC	\$ 252,238.15	\$ 232,922.14	\$ 485,160.29	\$ 282,184.83	\$ 281,887.05	\$ 202,975.46
0679-CENTRO DE SALUD ATOYATEMPAN	\$ 154,410.00	\$ 208,670.98	\$ 363,080.98	\$ 230,551.06	\$ 229,967.58	\$ 132,529.92
0680-CENTRO DE SALUD DE 2 NUCLEOS BASICOS CUAPIAXTLA DE MADERO	\$ 597,469.01	\$ 313,511.78	\$ 910,980.79	\$ 416,221.91	\$ 415,813.15	\$ 494,758.88
0681-CENTRO DE SALUD CUAUTINCHAN	\$ 310,735.80	\$ 459,089.05	\$ 769,824.85	\$ 496,137.88	\$ 495,460.68	\$ 273,686.97
0682-CENTRO DE SALUD SAN PEDRO CUAYUCA	\$ 60,901.92	\$ 98,861.76	\$ 159,763.68	\$ 103,564.04	\$ 103,047.13	\$ 56,199.64
0685-CENTRO DE SALUD GENERAL FELIPE ANGELES	\$ 844,355.94	\$ 142,885.87	\$ 987,241.81	\$ 311,179.75	\$ 310,734.11	\$ 676,062.06
0686-CENTRO DE SALUD SAN ANTONIO PORTEZUELO	\$ 66,037.32	\$ 450,660.32	\$ 516,697.64	\$ 448,786.48	\$ 448,475.28	\$ 67,911.16
0687-CENTRO DE SALUD CANDELARIA PORTEZUELOS	\$ 915,104.70	\$ 209,928.44	\$ 1,125,033.14	\$ 323,319.67	\$ 323,069.20	\$ 801,713.47
0688-CENTRO DE SALUD HUATLAUCA	\$ 338,195.04	\$ 171,098.04	\$ 509,293.08	\$ 220,893.97	\$ 220,660.88	\$ 288,399.11
0690-CENTRO DE SALUD SANTA CLARA HUITZIL TEPEC	\$ 414,503.40	\$ 91,303.25	\$ 505,806.65	\$ 136,816.64	\$ 136,740.68	\$ 368,990.01

Concepto	Egresos				Pagado	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0691-CENTRO DE SALUD ALTA LUZ CUATRO RAYAS	\$ 63,798.36	\$ 230,047.41	\$ 293,845.77	\$ 233,234.41	\$ 232,988.29	\$ 60,611.36
0692-CENTRO DE SALUD ATENAYUCA	\$ 0.00	\$ 143,330.38	\$ 143,330.38	\$ 141,173.55	\$ 140,919.52	\$ 2,156.83
0693-CENTRO DE SALUD MIXTLA	\$ 129,712.68	\$ 145,377.48	\$ 275,090.16	\$ 160,992.30	\$ 160,594.24	\$ 114,097.86
0695-CENTRO DE SALUD SANTA CRUZ HUITZILTEPEC	\$ 173,535.48	\$ 167,251.89	\$ 340,787.37	\$ 187,933.10	\$ 187,326.18	\$ 152,854.27
0696-CENTRO DE SALUD CUESTA BLANCA	\$ 591,327.28	\$ -99,099.07	\$ 492,228.21	\$ 130,229.96	\$ 129,853.75	\$ 361,998.25
0697-CENTRO DE SALUD SAN MIGUEL XALTEPEC	\$ 271,045.44	\$ 502,755.23	\$ 773,800.67	\$ 532,453.47	\$ 531,854.58	\$ 241,347.20
0698-CENTRO DE SALUD LA PURISIMA	\$ 0.00	\$ 65,717.34	\$ 65,717.34	\$ 65,717.34	\$ 65,717.34	\$ 0.00
0699-CENTRO DE SALUD BELLA VISTA DE VICTORIA	\$ 191,477.04	\$ 42,695.99	\$ 234,173.03	\$ 69,275.49	\$ 69,165.36	\$ 164,897.54
0701-CENTRO DE SALUD JESUS NAZARENO	\$ 0.00	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 0.00
0702-CENTRO DE SALUD PALMARITO TOCHAPAN	\$ 941,264.68	\$ 197,652.84	\$ 1,138,917.52	\$ 349,980.69	\$ 348,096.43	\$ 788,936.83
0703-CENTRO DE SALUD SAN SIMON DE BRAVO	\$ 306,616.92	\$ 517,049.66	\$ 823,666.58	\$ 548,164.83	\$ 547,654.79	\$ 275,501.75
0704-CENTRO DE SALUD SAN JOSE TUZUAPAN	\$ 486,072.96	\$ 58,838.07	\$ 544,911.03	\$ 136,076.45	\$ 135,836.40	\$ 408,834.58
0705-CENTRO DE SALUD LA COMPAÑIA	\$ 1,137,521.37	\$ -377,870.05	\$ 759,651.32	\$ 186,550.30	\$ 186,512.10	\$ 573,101.02
0706-CENTRO DE SALUD SANTA CATARINA VILLANUEVA	\$ 0.00	\$ 9,616.19	\$ 9,616.19	\$ 9,616.19	\$ 9,377.88	\$ 0.00
0707-CENTRO DE SALUD QUECHOLAC	\$ 176,556.96	\$ 264,952.14	\$ 441,509.10	\$ 294,363.00	\$ 294,120.77	\$ 147,146.10
0708-CENTRO DE SALUD LOS REYES DE JUAREZ	\$ 609,933.96	\$ 662,739.82	\$ 1,272,673.78	\$ 767,360.38	\$ 766,210.44	\$ 505,313.40
0709-CENTRO DE SALUD BENITO JUAREZ	\$ 380,162.60	\$ 306,561.34	\$ 686,723.94	\$ 377,455.28	\$ 377,125.39	\$ 309,268.66
0710-CENTRO DE SALUD BUENA VISTA DE JUAREZ	\$ 743,451.90	\$ 173,955.07	\$ 917,406.97	\$ 323,086.86	\$ 322,836.39	\$ 594,320.11
0711-CENTRO DE SALUD SAN JUAN OCOZAC	\$ 158,000.64	\$ 432,644.46	\$ 590,645.10	\$ 443,270.98	\$ 442,871.62	\$ 147,374.12
0714-CENTRO DE SALUD SAN MIGUEL ZACAOLA	\$ 137,454.48	\$ 191,493.22	\$ 328,947.70	\$ 215,384.12	\$ 215,225.25	\$ 113,563.58
0715-CENTRO DE SALUD TECALI DE HERRERA	\$ 209,885.64	\$ 376,741.97	\$ 586,627.61	\$ 391,852.52	\$ 391,507.40	\$ 194,775.09
0716-CENTRO DE SALUD CONCEPCION CUAUTLA	\$ 208,723.51	\$ 215,628.90	\$ 424,352.41	\$ 237,347.90	\$ 237,097.43	\$ 187,004.51
0717-CENTRO DE SALUD SAN LUIS AJAJALPAN	\$ 277,624.27	\$ 149,459.99	\$ 427,084.26	\$ 204,277.72	\$ 204,130.57	\$ 222,806.54
0718-CENTRO DE SALUD SANTA CRUZ AJAJALPAN	\$ 195,940.32	\$ 194,385.06	\$ 390,325.38	\$ 226,652.83	\$ 226,413.64	\$ 163,672.55
0719-CENTRO DE SALUD LA PURISIMA DE HIDALGO	\$ 0.00	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 0.00
0720-CENTRO DE SALUD SAN ANTONIO LA PORTILLA	\$ 87,258.96	\$ 294,814.95	\$ 382,073.91	\$ 304,801.89	\$ 304,320.48	\$ 77,272.02
0721-CENTRO DE SALUD SANTA ROSA TECAMACHALCO	\$ 254,507.59	\$ 11,241.12	\$ 265,748.71	\$ 64,830.70	\$ 64,830.70	\$ 200,918.01
0722-CENTRO DE SALUD SANTIAGO ALSESECA	\$ 594,372.51	\$ 126,170.66	\$ 720,543.17	\$ 216,725.09	\$ 216,565.34	\$ 503,818.08
0723-CENTRO DE SALUD PINO SUAREZ	\$ 133,043.04	\$ 69,214.60	\$ 202,257.64	\$ 94,574.16	\$ 94,524.88	\$ 107,683.48
0724-CENTRO DE SALUD RUBEN JARAMILLO	\$ 134,900.64	\$ 239,066.78	\$ 373,967.42	\$ 250,356.85	\$ 249,875.60	\$ 123,610.57
0725-CENTRO DE SALUD XOCHIMILCO	\$ 714,929.16	\$ -652,059.05	\$ 62,870.11	\$ 7,821.17	\$ 7,627.37	\$ 55,048.94

Concepto	Egresos					Pagado	Subservicio
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado			
	(1)	(2)	3=(1+2)	(4)	(5)		
0726-CENTRO DE SALUD FRANCISCO VILLA	\$ 0.00	\$ 229,081.84	\$ 229,081.84	\$ 224,161.56	\$ 223,775.43	\$ 4,920.28	\$ 4,920.28
0728-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE TEPEACA	\$ 3,542,864.19	\$ 446,742.44	\$ 3,989,606.63	\$ 1,492,236.15	\$ 1,359,350.07	\$ 2,497,370.46	\$ 2,497,370.46
0729-CENTRO DE SALUD SAN BARTOLOME HUEYAPAN	\$ 339,760.56	\$ 162,012.76	\$ 501,773.32	\$ 215,384.12	\$ 215,225.25	\$ 286,389.20	\$ 286,389.20
0730-CENTRO DE SALUD SAN HIPOLITO XOCHILTENANGO	\$ 219,248.04	\$ 269,907.11	\$ 489,155.15	\$ 294,363.00	\$ 294,120.78	\$ 194,792.15	\$ 194,792.15
0731-CENTRO DE SALUD SAN NICOLAS ZOYAPETLAYOCA	\$ 1,065,594.42	\$ 108,973.52	\$ 1,174,567.94	\$ 233,503.94	\$ 233,417.13	\$ 941,064.00	\$ 941,064.00
0732-CENTRO DE SALUD SAN PEDRO LA JOYA	\$ 295,507.04	\$ 100,957.25	\$ 396,464.29	\$ 159,603.08	\$ 159,434.67	\$ 236,861.21	\$ 236,861.21
0733-CENTRO DE SALUD SANTIAGO ACATLAN	\$ 372,686.40	\$ 402,945.33	\$ 775,631.73	\$ 449,441.26	\$ 449,035.40	\$ 326,190.47	\$ 326,190.47
0734-CENTRO DE SALUD SAN JOSE CARPINTEROS	\$ 249,533.11	\$ 88,663.96	\$ 338,197.07	\$ 161,761.70	\$ 161,233.47	\$ 176,435.37	\$ 176,435.37
0736-CENTRO DE SALUD SAN LORENZO LA JOYA	\$ 121,464.55	\$ 39,818.39	\$ 161,282.94	\$ 64,830.70	\$ 64,830.70	\$ 96,452.24	\$ 96,452.24
0737-CENTRO DE SALUD HUAJOYUCA	\$ 15,623,464.40	-\$ 4,664,934.30	\$ 10,958,530.10	\$ 82,054.34	\$ 81,627.56	\$ 10,876,475.76	\$ 10,876,475.76
0738-CENTRO DE SALUD HUEJONAPAN	\$ 0.00	\$ 75,194.63	\$ 75,194.63	\$ 72,808.63	\$ 72,731.80	\$ 2,386.00	\$ 2,386.00
0739-CENTRO DE SALUD TEPEYAHUALCO DE CUAUHTEMOC	\$ 457,147.15	\$ 193,646.88	\$ 650,794.03	\$ 285,313.30	\$ 285,080.64	\$ 365,480.73	\$ 365,480.73
0741-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE TOCHTEPEC	\$ 1,423,716.11	\$ 636,942.09	\$ 2,060,658.20	\$ 881,898.47	\$ 866,992.40	\$ 1,178,759.73	\$ 1,178,759.73
0743-CENTRO DE SALUD SAN BARTOLOME TEPETLALTECHCO	\$ 0.00	\$ 87,939.48	\$ 87,939.48	\$ 85,149.07	\$ 85,059.21	\$ 2,790.41	\$ 2,790.41
0744-CENTRO DE SALUD ACUEXCOMAC	\$ 304,316.64	\$ 260,753.66	\$ 565,070.30	\$ 313,447.28	\$ 313,116.52	\$ 251,623.01	\$ 251,623.01
0745-CENTRO DE SALUD SAN ANTONIO JUAREZ	\$ 404,665.38	-\$ 5,673.08	\$ 398,992.30	\$ 83,503.65	\$ 83,415.54	\$ 315,488.65	\$ 315,488.65
0746-CENTRO DE SALUD XOCHITLAN	\$ 260,610.79	\$ 440,208.27	\$ 700,819.06	\$ 481,911.94	\$ 480,681.94	\$ 218,907.11	\$ 218,907.11
0748-CENTRO DE SALUD SAN MIGUEL ZOZUTLA	\$ 265,030.03	\$ 279,876.68	\$ 544,906.71	\$ 318,465.73	\$ 318,020.49	\$ 226,440.99	\$ 226,440.99
0749-CENTRO DE SALUD DE UN NUCLEO BASICO MAS DENTAL YEHUALTEPEC	\$ 345,485.64	\$ 135,509.19	\$ 480,994.83	\$ 214,150.10	\$ 213,992.52	\$ 266,844.73	\$ 266,844.73
0751-CENTRO DE SALUD SAN ANDRES LAS VEGAS	\$ 0.00	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 0.00	\$ 0.00
0752-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICCIONES TEPEACA	\$ 191,477.04	-\$ 40,646.17	\$ 150,830.87	\$ 0.00	\$ 0.00	\$ 150,830.87	\$ 150,830.87
0753-CARAVANA ATEXCAL	\$ 160,080.00	\$ 0.00	\$ 160,080.00	\$ 0.00	\$ 0.00	\$ 160,080.00	\$ 160,080.00
0754-UNIDAD MOVIL DE SALUD CS-012	\$ 1,026.00	-\$ 1,026.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0762-JURISDICCION NO 10, TEHUACAN	\$ 36,925,370.74	\$ 8,880,178.50	\$ 45,805,549.24	\$ 12,008,763.60	\$ 10,830,512.50	\$ 33,796,785.65	\$ 33,796,785.65
0763-ALMACEN JURISDICCIONAL	\$ 830,722.38	-\$ 5,396.19	\$ 825,326.19	\$ 54,159.21	\$ 54,159.21	\$ 771,166.98	\$ 771,166.98
0764-HOSPITAL GENERAL TEHUACAN	\$ 92,673,382.08	-\$ 8,664,348.41	\$ 84,009,033.67	\$ 20,870,728.95	\$ 18,013,152.06	\$ 63,138,304.72	\$ 63,138,304.72
0765-HOSPITAL DE LA MUJER Y NEONATOLOGIA	\$ 74,804,086.39	\$ 14,333,072.90	\$ 89,137,159.29	\$ 18,088,724.18	\$ 14,535,127.82	\$ 71,048,435.11	\$ 71,048,435.11
0766-HOSPITAL COMUNITARIO AJALPAN	\$ 33,864,447.84	-\$ 10,796,943.97	\$ 23,067,503.87	\$ 4,817,176.83	\$ 4,324,134.15	\$ 18,250,327.04	\$ 18,250,327.04
0767-HOSPITAL COMUNITARIO COXCATLAN	\$ 12,985,818.83	\$ 4,727,316.09	\$ 17,713,134.92	\$ 5,463,841.91	\$ 4,870,955.45	\$ 12,249,293.01	\$ 12,249,293.01
0768-HOSPITAL COMUNITARIO TLACOTEPEC DE PORFIRIO DIAZ	\$ 11,258,787.16	\$ 2,006,952.01	\$ 13,265,739.17	\$ 2,415,233.57	\$ 2,176,247.73	\$ 10,850,505.60	\$ 10,850,505.60
0769-HOSPITAL COMUNITARIO TLACOTEPEC DE BENITO JUAREZ	\$ 10,172,654.17	\$ 3,580,461.28	\$ 13,753,115.45	\$ 3,998,166.89	\$ 3,539,256.20	\$ 9,754,948.56	\$ 9,754,948.56

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0770-HOSPITAL COMUNITARIO VICENTE GUERRERO	\$ 6,969,305.25	\$ 2,004,548.26	\$ 8,973,853.51	\$ 2,536,096.22	\$ 2,246,329.34	\$ 6,437,757.29
0771-HOSPITAL COMUNITARIO ZOQUITLAN	\$ 8,519,289.76	\$ 858,603.84	\$ 9,377,893.60	\$ 1,327,534.53	\$ 1,282,685.26	\$ 8,050,359.07
0772-CENTRO DE SALUD CUAUTOTOLAPA	\$ 0.00	\$ 17,223.64	\$ 17,223.64	\$ 17,223.64	\$ 16,796.86	\$ 0.00
0775-CENTRO DE SALUD TEPETLAMPÁ	\$ 0.00	\$ 17,223.64	\$ 17,223.64	\$ 17,223.64	\$ 16,796.86	\$ 0.00
0776-CENTRO DE SALUD COXOLICO	\$ 0.00	\$ 34,404.56	\$ 34,404.56	\$ 34,404.56	\$ 33,552.03	\$ 0.00
0777-CENTRO DE SALUD CHICHICAPA	\$ 78,979.56	\$ 78,750.29	\$ 157,729.85	\$ 87,205.82	\$ 87,113.80	\$ 70,524.03
0779-CENTRO DE SALUD ALTEPEXI	\$ 773,042.16	\$ 387,674.39	\$ 1,160,716.55	\$ 470,008.66	\$ 469,581.09	\$ 690,707.89
0780-CENTRO DE SALUD CALTEPEC	\$ 178,039.39	\$ 220,721.51	\$ 398,760.90	\$ 248,013.39	\$ 247,921.35	\$ 150,747.51
0781-CENTRO DE SALUD CHAPULCO	\$ 978,183.06	\$ 383,661.21	\$ 1,361,844.27	\$ 797,518.80	\$ 716,528.06	\$ 564,325.47
0782-CENTRO DE SALUD ELOXOCHITLAN	\$ 141,332.69	\$ 64,636.58	\$ 205,969.27	\$ 90,203.16	\$ 89,773.37	\$ 115,766.11
0783-CENTRO DE SALUD XONOTIPAN DE JUAREZ	\$ 0.00	\$ 79,575.51	\$ 79,575.51	\$ 79,575.51	\$ 79,210.14	\$ 0.00
0784-CENTRO DE SALUD CALIPAN	\$ 680,587.75	\$ -36,671.83	\$ 643,915.92	\$ 233,841.82	\$ 233,254.85	\$ 410,074.10
0785-CENTRO DE SALUD OCOTLAMANIC	\$ 0.00	\$ 154,637.53	\$ 154,637.53	\$ 149,730.73	\$ 149,572.72	\$ 4,906.80
0786-CENTRO DE SALUD SAN JOSE TILAPA	\$ 1,241,325.46	\$ -384,941.65	\$ 856,383.81	\$ 167,546.02	\$ 167,101.61	\$ 688,837.79
0787-CENTRO DE SALUD VIGASTEPEC	\$ 0.00	\$ 90,488.40	\$ 90,488.40	\$ 87,617.10	\$ 87,524.64	\$ 2,871.30
0788-CENTRO DE SALUD COYOMEAPAN	\$ 0.00	\$ 221,577.55	\$ 221,577.55	\$ 216,616.82	\$ 216,457.07	\$ 4,960.73
0789-CENTRO DE SALUD NICOLAS BRAVO	\$ 121,464.55	\$ 63,776.83	\$ 185,241.38	\$ 85,971.77	\$ 85,881.04	\$ 99,269.61
0790-CENTRO DE SALUD AZUMBILLA	\$ 1,055,507.52	\$ -276,954.17	\$ 778,553.35	\$ 400,240.02	\$ 399,894.06	\$ 378,313.33
0791-CENTRO DE SALUD SAN ANTONIO CAÑADA	\$ 381,438.31	\$ 271,276.20	\$ 652,714.51	\$ 337,186.83	\$ 336,117.67	\$ 315,527.68
0792-CENTRO DE SALUD SAN GABRIEL CHILAC	\$ 572,585.41	\$ 755,591.04	\$ 1,328,176.45	\$ 831,471.69	\$ 750,552.34	\$ 496,704.76
0793-CENTRO DE SALUD SAN JUAN ATZINGO	\$ 290,828.76	\$ 271,187.12	\$ 562,015.88	\$ 326,610.43	\$ 326,265.76	\$ 235,405.45
0794-CENTRO DE SALUD SAN PEDRO TETITLAN	\$ 338,216.77	\$ 31,449.45	\$ 369,666.22	\$ 87,205.82	\$ 87,113.80	\$ 282,460.40
0795-CENTRO DE SALUD SAN JOSE AXUXCO	\$ 562,391.52	\$ -16,306.29	\$ 546,085.23	\$ 245,082.35	\$ 245,174.57	\$ 300,002.88
0796-CENTRO DE SALUD SAN JOSE MIAHUATLAN	\$ 1,371,330.91	\$ -177,954.83	\$ 1,193,376.08	\$ 0.00	\$ 0.00	\$ 1,193,376.08
0800-CENTRO DE SALUD VILLA DEL RIO	\$ 60,599.76	\$ 327,286.37	\$ 387,886.13	\$ 326,717.26	\$ 326,383.72	\$ 61,168.87
0802-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SANTIAGO MIAHUATLAN	\$ 5,668,835.21	\$ -604,875.14	\$ 5,063,960.07	\$ 1,725,282.49	\$ 1,589,000.47	\$ 3,338,677.58
0803-CENTRO DE SALUD URBANO TEHUACAN	\$ 8,225,131.51	\$ 3,429,527.53	\$ 11,654,659.04	\$ 5,056,424.26	\$ 4,546,527.93	\$ 6,598,234.78
0804-CENTRO DE SALUD DE MAGDALENA CUAYUCATEPEC	\$ 939,898.63	\$ 291,322.32	\$ 1,231,220.95	\$ 621,567.83	\$ 620,651.89	\$ 609,653.12
0805-CENTRO DE SALUD DE SAN PABLO TEPETZINGO	\$ 460,094.95	\$ 76,473.91	\$ 536,568.86	\$ 159,651.38	\$ 159,296.32	\$ 376,917.48
0806-CENTRO DE SALUD SAN CRISTOBAL TEPETEOPAN	\$ 815,371.68	\$ 25,294.81	\$ 840,666.49	\$ 145,866.29	\$ 145,780.76	\$ 694,800.20
0807-CENTRO DE SALUD SANTA CRUZ ACAPA	\$ 646,161.99	\$ 99,742.32	\$ 745,904.31	\$ 320,689.30	\$ 320,419.29	\$ 425,215.01

Concepto	Egresos				Pagado	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0808-CENTRO DE SALUD SAN MARCOS NECOXTLA	\$ 1,222,740.17	-\$ 600,326.75	\$ 622,413.42	\$ 223,659.41	\$ 223,305.22	\$ 398,754.01
0809-CENTRO DE SALUD TEPANCO DE LOPEZ	\$ 365,865.24	\$ 696,571.88	\$ 1,062,437.12	\$ 733,747.55	\$ 732,454.63	\$ 328,689.57
0810-CENTRO DE SALUD CACALOAPAN	\$ 138,089.88	\$ 59,467.00	\$ 197,556.88	\$ 82,310.79	\$ 81,877.61	\$ 115,246.09
0811-CENTRO DE SALUD JOSE MARIA PINO SUAREZ	\$ 377,432.04	\$ 317,870.80	\$ 695,302.84	\$ 380,746.13	\$ 380,412.74	\$ 314,556.71
0812-CENTRO DE SALUD SAN BARTOLO TEONTEPEC	\$ 214,479.84	\$ 601,744.52	\$ 816,224.36	\$ 624,823.51	\$ 623,703.78	\$ 191,400.85
0813-CENTRO DE SALUD SANTA MARIA LA ALTA	\$ 213,803.52	\$ 578,259.47	\$ 792,062.99	\$ 602,729.46	\$ 601,801.73	\$ 189,333.53
0814-CENTRO DE SALUD TLACUITLAPAN LA ESTACION	\$ 137,084.04	\$ 193,362.00	\$ 330,446.04	\$ 217,440.86	\$ 217,279.84	\$ 113,005.18
0815-CENTRO DE SALUD SAN MARCOS TLACOYALCO	\$ 0.00	\$ 306,982.85	\$ 306,982.85	\$ 299,299.13	\$ 299,051.70	\$ 7,683.72
0816-CENTRO DE SALUD ALHUACA	\$ 0.00	\$ 31,284.64	\$ 31,284.64	\$ 31,284.64	\$ 30,509.39	\$ 0.00
0817-CENTRO DE SALUD RANCHO NUEVO	\$ 0.00	\$ 255,297.85	\$ 255,297.85	\$ 247,085.87	\$ 246,994.16	\$ 8,211.98
0818-CENTRO DE SALUD TEPETZITZINTLA	\$ 0.00	\$ 229,084.42	\$ 229,084.42	\$ 224,177.62	\$ 223,781.30	\$ 4,906.80
0819-CENTRO DE SALUD TEXCALA	\$ 364,660.03	\$ 16,959.80	\$ 381,619.83	\$ 87,205.82	\$ 87,113.80	\$ 294,414.01
0820-CENTRO DE SALUD ATZUMBA	\$ 116,768.04	\$ 48,148.92	\$ 164,916.96	\$ 63,686.82	\$ 63,663.52	\$ 101,230.14
0821-CENTRO DE SALUD ZINACATEPEC	\$ 645,737.80	\$ 371,413.56	\$ 1,017,151.36	\$ 478,941.53	\$ 477,824.16	\$ 538,209.83
0823-CENTRO DE SALUD XITLAMA	\$ 0.00	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 0.00
0825-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEHUACAN	\$ 9,311,377.97	\$ 1,055,140.46	\$ 10,366,518.43	\$ 4,130,963.32	\$ 3,740,429.67	\$ 6,235,555.11
0826-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ALCOMUNGA	\$ 729,036.33	\$ 506,398.00	\$ 1,235,434.33	\$ 591,612.23	\$ 566,977.66	\$ 643,822.10
0829-CARAVANA TEPETLAMPA	\$ 153,924.00	\$ 0.00	\$ 153,924.00	\$ 0.00	\$ 0.00	\$ 153,924.00
0830-CARAVANA TIPO 2 COYOMEAPAN	\$ 1,026.00	\$ 0.00	\$ 1,026.00	\$ 0.00	\$ 0.00	\$ 1,026.00
0831-CARAVANA COYOMEAPAN 2	\$ 153,924.00	\$ 0.00	\$ 153,924.00	\$ 0.00	\$ 0.00	\$ 153,924.00
0833-CARAVANA TEPETZALA	\$ 2,052.00	\$ 0.00	\$ 2,052.00	\$ 0.00	\$ 0.00	\$ 2,052.00
0834-CARAVANA TIPO 2 VILLA DEL RIO	\$ 153,924.00	\$ 0.00	\$ 153,924.00	\$ 0.00	\$ 0.00	\$ 153,924.00
0845-UNIDAD MOVIL MEDICO DENTAL NO 1074	\$ 0.00	\$ 126,237.78	\$ 126,237.78	\$ 122,247.64	\$ 122,119.14	\$ 3,990.14
0846-UNIDAD MOVIL MEDICO DENTAL NO 1075	\$ 120,096.36	\$ 148,065.81	\$ 268,162.17	\$ 150,553.42	\$ 150,394.55	\$ 117,608.75
0852-CENTRO DE SALUD METLATIYUCA	\$ 533,873.28	\$ 390,600.31	\$ 924,473.59	\$ 470,310.29	\$ 469,981.19	\$ 454,163.30
0853-CENTRO DE SALUD DE SAN PEDRO OCOTLAN	\$ 122,644.20	-\$ 19,371.32	\$ 103,272.88	\$ 17,821.98	\$ 17,380.36	\$ 85,450.90
0854-CENTRO DE SALUD DE 1 NUCLEO BASICO MAS DENTAL SAN FELIPE TEPEMAXALCO	\$ 141,290.76	\$ 126,978.49	\$ 268,269.25	\$ 158,112.91	\$ 157,717.90	\$ 110,156.34
0855-CENTRO DE SALUD TLANEPANTLA	\$ 739,740.88	\$ 201,814.91	\$ 941,555.79	\$ 295,185.71	\$ 294,942.62	\$ 646,370.08
0856-CENTRO DE SALUD FRANCISCO I MADERO	\$ 1,044,708.72	-\$ 203,235.12	\$ 841,473.60	\$ 230,711.31	\$ 230,198.76	\$ 610,762.29
0857-CENTRO DE SALUD DE HUEYTMALCO	\$ 433,088.45	\$ 73,656.49	\$ 506,744.94	\$ 158,815.45	\$ 158,720.63	\$ 347,929.49
0859-CENTRO DE SALUD URBANO DE TECAMACHALCO	\$ 1,440,843.85	\$ 767,267.34	\$ 2,208,111.19	\$ 1,021,688.95	\$ 944,346.67	\$ 1,186,422.24

Concepto	Egresos					Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	
0860-CESSA SAN MARTIN TEXMELUCAN	\$ 3,069,416.67	\$ 1,426,524.39	\$ 4,495,941.06	\$ 2,000,592.03	\$ 1,835,821.08	\$ 2,495,349.03
0861-CENTRO DE SALUD DE TEPETILAN	\$ 278,914.39	\$ 47,073.02	\$ 325,987.41	\$ 105,133.21	\$ 104,134.48	\$ 220,854.20
0863-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ESPERANZA	\$ 424,389.65	\$ 843,102.27	\$ 1,267,491.92	\$ 881,628.88	\$ 868,806.91	\$ 365,863.04
0864-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE AMOZOC	\$ 54,632,406.17	\$ 1,791,049.96	\$ 56,423,456.13	\$ 3,038,440.83	\$ 2,796,440.56	\$ 53,385,015.30
0865-CENTRO DE SALUD CON SERVICIOS AMPLIADOS IZUCAR DE MATAMOROS	\$ 5,154,172.46	\$ 1,480,125.98	\$ 6,634,298.44	\$ 2,027,488.31	\$ 1,901,120.30	\$ 4,606,810.13
0866-HOSPITAL DE TRAUMATOLOGIA Y ORTOPEdia DR. Y GENERAL RAFAEL MORENO VALLE	\$ 80,091,019.29	\$ 11,587,057.95	\$ 91,678,077.24	\$ 23,337,263.03	\$ 20,250,619.79	\$ 68,340,814.21
0867-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN SALVADOR EL VERDE	\$ 1,042,461.08	\$ 525,638.98	\$ 1,568,100.06	\$ 637,420.55	\$ 627,897.00	\$ 930,679.51
0868-CESSA LA LIBERTAD	\$ 4,451,685.37	\$ -1,098,412.04	\$ 3,353,273.33	\$ 571,718.98	\$ 563,918.56	\$ 2,781,554.35
0869-CESSA SAN FRANCISCO TOTIMEHUACAN	\$ 3,823,267.80	\$ 1,512,477.91	\$ 5,335,745.71	\$ 2,024,562.51	\$ 1,872,426.57	\$ 3,311,183.20
0870-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE SAN FELIPE HUEYOTILIPAN	\$ 3,564,511.87	\$ 1,689,392.60	\$ 5,253,904.47	\$ 2,281,255.06	\$ 2,048,500.68	\$ 2,972,649.41
0871-CESSA ROMERO VARGAS	\$ 3,923,562.57	\$ 1,707,679.28	\$ 5,637,241.85	\$ 2,778,720.38	\$ 2,514,739.51	\$ 2,858,521.47
0872-CESSA SAN GABRIEL TETZOYOCAN	\$ 96,861.91	\$ 358,187.80	\$ 455,049.71	\$ 377,706.32	\$ 370,940.86	\$ 77,343.39
0873-CESSA NOPALUCAN	\$ 1,530,600.85	\$ 520,977.89	\$ 2,051,578.74	\$ 823,028.99	\$ 813,569.25	\$ 1,228,549.75
0874-CESSA SANCTORUM	\$ 3,910,765.63	\$ 425,174.18	\$ 4,335,939.81	\$ 1,240,324.88	\$ 1,214,394.47	\$ 3,095,614.93
0876-CESSA CIUDAD SERDAN	\$ 158,477.16	\$ 265,788.63	\$ 424,265.79	\$ 287,890.72	\$ 287,178.33	\$ 136,375.07
0878-CENTRO DE SALUD DE TLACOTEPEC DE JOSE MANZO	\$ 75,050.28	\$ 134,347.60	\$ 209,397.88	\$ 144,861.60	\$ 144,258.25	\$ 64,536.28
0879-CENTRO DE SALUD DE GUADALUPITO LAS DALIAS	\$ 982,699.87	\$ -346,805.99	\$ 635,893.88	\$ 130,646.39	\$ 130,576.94	\$ 505,247.49
0880-CENTRO DE SALUD SAN GREGORIO ZACAPECHPAN	\$ 121,464.55	\$ 479,282.77	\$ 600,747.32	\$ 488,073.22	\$ 488,073.22	\$ 111,246.63
0881-CENTRO DE SALUD DE SAN PEDRO YANCUITLALPAN	\$ 0.00	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 0.00
0882-CENTRO DE SALUD GUADALUPE VICTORIA	\$ 4,348,959.15	\$ 784,731.71	\$ 5,133,690.86	\$ 1,221,975.63	\$ 1,099,630.44	\$ 3,911,715.23
0883-HOSPITAL INTEGRAL PALMAR DE BRAVO	\$ 674,132.68	\$ -156,839.57	\$ 517,293.11	\$ 102,143.13	\$ 101,125.41	\$ 415,149.98
0886-CENTRO DE SALUD DE SAN MARTIN RINCONADA	\$ 140,010.36	\$ 36,129.80	\$ 176,140.16	\$ 64,830.70	\$ 64,830.70	\$ 111,309.46
0887-CENTRO DE SALUD SANTA URSULA CHICONQUIAC	\$ 75,606,940.33	\$ -12,074,696.38	\$ 63,532,243.95	\$ 11,297,421.99	\$ 9,951,021.59	\$ 52,234,821.96
0888-HOSPITAL GENERAL DE ATLIXCO GONZALO RIO ARRONTE	\$ 7,086,698.95	\$ 294,193.95	\$ 7,380,892.90	\$ 745,957.45	\$ 677,287.41	\$ 6,634,935.45
0890-HOSPITAL INTEGRAL VENUSTIANO CARRANZA	\$ 498,675.19	\$ 823,027.79	\$ 1,321,702.98	\$ 872,898.70	\$ 858,107.20	\$ 448,804.28
0891-CESSA DE HUAQUECHULA	\$ 58,479.96	\$ 43,637.62	\$ 102,117.58	\$ 64,830.70	\$ 64,830.70	\$ 37,286.88
0892-CENTRO DE SALUD OCOTEPEC	\$ 57,062.88	\$ 57,956.63	\$ 115,019.51	\$ 64,830.70	\$ 64,830.70	\$ 50,188.81
0893-CENTRO DE SALUD ALJOJUCA	\$ 207,778.17	\$ 23,621.36	\$ 231,399.53	\$ 64,830.70	\$ 64,830.70	\$ 166,568.83
0894-CENTRO DE SALUD SAN JUAN EPATLAN	\$ 665,040.63	\$ -46,922.52	\$ 618,118.11	\$ 64,830.70	\$ 64,830.70	\$ 553,287.41
0896-CENTRO DE SALUD SAN MATEO MENDIZABAL	\$ 64,910.28	\$ 53,905.06	\$ 118,815.34	\$ 64,830.70	\$ 64,830.70	\$ 53,984.64
0897-CESSA SAN JOSE CHIAPA						

Concepto	Egresos			Devengado	Pagado	Subejercicio
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)			
	(1)	(2)	3=(1+2)	(4)	(5)	(6 = 3-4)
0898-CESSA SAN SEBASTIAN DE APARICIO	\$ 4,139,564.07	\$ 769,961.85	\$ 4,909,525.92	\$ 1,542,309.04	\$ 1,431,058.56	\$ 3,367,216.88
0899-CENTRO DE SALUD 2 NUCLEOS BASICOS CON DENTAL SANTA INES AHUATEMPAN	\$ 0.00	\$ 257,336.40	\$ 257,336.40	\$ 252,470.03	\$ 251,566.82	\$ 4,866.37
0900-CENTRO DE SALUD URBANO ACATLAN DE OSORIO	\$ 719,091.95	\$ 354,159.94	\$ 1,073,251.89	\$ 491,678.42	\$ 491,337.61	\$ 581,573.47
0902-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICCIONES IZUCAR DE MATAMOROS	\$ 408,087.48	-\$ 364,972.31	\$ 43,115.17	\$ 0.00	\$ 0.00	\$ 43,115.17
0904-SUBDIRECCION DE ABASTO, MANTENIMIENTO Y SERVICIOS INTEGRALES	\$ 0.00	\$ 59,676.94	\$ 59,676.94	\$ 59,676.94	\$ 58,068.52	\$ 0.00
0905-DEPARTAMENTO DE MANTENIMIENTO DE EQUIPO MEDICO Y ELECTROMECHANICO	\$ 0.00	\$ 257,177.66	\$ 257,177.66	\$ 257,177.66	\$ 249,460.22	\$ 0.00
0906-DEPARTAMENTO DE SERVICIOS MEDICOS INTEGRALES	\$ 0.00	\$ 173,764.00	\$ 173,764.00	\$ 173,764.00	\$ 168,780.02	\$ 0.00
0907-CENTRO DE SALUD TEPANTILLOVAN	\$ 0.00	\$ 68,981.04	\$ 68,981.04	\$ 68,981.04	\$ 68,964.00	\$ 0.00
0909-DEPARTAMENTO DE TRABAJO SOCIAL	\$ 0.00	\$ 129,999.82	\$ 129,999.82	\$ 129,999.82	\$ 128,421.73	\$ 0.00
0910-HOSPITAL INTEGRAL DE XICOTEPEC	\$ 31,124,736.15	-\$ 5,010,194.87	\$ 26,114,541.28	\$ 4,314,428.98	\$ 3,818,376.88	\$ 21,800,112.30
0911-CENTRO DE SALUD DE SAN JOSE ACATENO	\$ 702,899.09	\$ 44,297.31	\$ 747,196.40	\$ 182,754.97	\$ 181,804.18	\$ 564,441.43
0912-CENTRO DE SALUD ORIENTAL	\$ 641,212.15	\$ 73,584.54	\$ 714,796.69	\$ 201,398.30	\$ 201,254.19	\$ 513,398.39
0913-CENTRO DE SALUD SANTA MARIA CORONANGO	\$ 1,904,540.93	\$ 789,936.87	\$ 2,694,477.80	\$ 975,459.67	\$ 880,615.13	\$ 1,719,018.13
0914-CENTRO DE SALUD SANTA MARIA MALACATEPEC	\$ 453,520.40	\$ 150,736.37	\$ 604,256.77	\$ 211,302.80	\$ 211,049.88	\$ 392,953.97
0915-CENTRO DE SALUD SAN NICOLAS DE LOS RANCHOS	\$ 133,604.64	\$ 200,689.08	\$ 334,293.72	\$ 217,096.11	\$ 216,708.71	\$ 117,197.61
0916-CENTRO DE SALUD SAN MIGUEL XOXTLA	\$ 1,960,753.29	\$ 283,012.20	\$ 2,243,765.49	\$ 648,013.63	\$ 647,302.65	\$ 1,595,751.86
0917-CENTRO DE SALUD ZARAGOZA INSURGENTES	\$ 3,697,097.67	-\$ 456,866.87	\$ 3,240,210.80	\$ 1,187,872.87	\$ 1,091,563.15	\$ 2,052,337.93
0918-CENTRO DE SALUD URBANO CHIAUTLA DE TAPIA	\$ 1,530,479.69	\$ 234,774.72	\$ 1,765,254.41	\$ 674,184.58	\$ 671,928.62	\$ 1,091,069.83
0919-CENTRO DE SALUD SAN SEBASTIAN TETELLES	\$ 413,369.83	\$ 377,667.80	\$ 791,037.63	\$ 428,571.43	\$ 428,193.39	\$ 362,466.20
0920-HOSPITAL INTEGRAL ACAJETE-TEPETZALA	\$ 11,384,403.68	\$ 7,286,810.12	\$ 18,671,213.80	\$ 7,754,558.67	\$ 6,829,382.12	\$ 10,916,655.13
0921-CENTRO DE SALUD TEPANGO DE RODRIGUEZ	\$ 568,636.71	\$ 77,856.06	\$ 646,492.77	\$ 159,102.14	\$ 158,690.85	\$ 487,390.63
0922-CENTRO DE SALUD XONACATLAN	\$ 287,342.41	\$ 30,887.72	\$ 318,230.13	\$ 64,830.70	\$ 64,830.70	\$ 253,399.43
0923-CENTRO DE SALUD HUXTLA	\$ 41,099.28	-\$ 8,324.77	\$ 32,774.51	\$ 0.00	\$ 0.00	\$ 32,774.51
0925-CENTRO DE SALUD HUAQUECHULA	\$ 364,861.99	\$ 135,794.51	\$ 500,656.50	\$ 208,356.17	\$ 207,897.05	\$ 292,300.33
0926-CENTRO DE SALUD UN NUCLEO BASICO MAS DENTAL AHUATLAN	\$ 141,290.76	\$ 39,228.98	\$ 180,519.74	\$ 72,178.39	\$ 71,980.56	\$ 108,341.35
0927-CESSA TEPATLAXCO DE HIDALGO	\$ 2,354,024.90	\$ 260,290.80	\$ 2,614,315.70	\$ 632,124.58	\$ 624,128.47	\$ 1,982,191.12
0928-CENTRO DE SALUD SAN MARTIN CALTENCO	\$ 552,826.83	-\$ 144,727.29	\$ 408,099.54	\$ 241,126.95	\$ 240,930.56	\$ 166,972.59
0930-CENTRO DE SALUD 1 NUCLEO BASICO ATENCINGO	\$ 777,454.00	-\$ 182,846.39	\$ 594,607.61	\$ 144,220.90	\$ 144,137.13	\$ 450,386.71
0931-CARAVANA IXCAMILPA	\$ 475,799.00	\$ 0.00	\$ 475,799.00	\$ 0.00	\$ 0.00	\$ 475,799.00
0932-MODULO DE MEDICINA TRADICIONAL COXCATLAN	\$ 376,509.81	-\$ 64,052.07	\$ 312,457.74	\$ 0.00	\$ 0.00	\$ 312,457.74
0933-MODULO DE MEDICINA TRADICIONAL TLACOTEPEC DE PORFIRIO DIAZ	\$ 346,625.43	-\$ 306,593.75	\$ 40,031.68	\$ 0.00	\$ 0.00	\$ 40,031.68

Concepto	Egresos			Pagado		Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	(5)	
0935-CENTRO DE SALUD 2 DE MARZO	\$ 447,994.87	\$ 17,253.87	\$ 465,248.74	\$ 94,191.55	\$ 94,010.47	\$ 371,057.19
0936-CENTRO DE SALUD SAN JUAN LLANO GRANDE	\$ 0.00	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 0.00
0937-CENTRO DE SALUD 2 NUCLEOS BASICOS MAS DENTAL XOCHITLAN	\$ 159,129.96	\$ 176,176.66	\$ 335,306.62	\$ 214,619.78	\$ 214,462.65	\$ 120,686.84
0940-MODULO DE MEDICINA TRADICIONAL MECAPALAPA, PANTEPEC	\$ 470,086.72	\$ -96,527.48	\$ 373,559.24	\$ 0.00	\$ 0.00	\$ 373,559.24
0941-MODULO DE MEDICINA TRADICIONAL TLAOLA	\$ 470,086.72	\$ -96,527.48	\$ 373,559.24	\$ 0.00	\$ 0.00	\$ 373,559.24
0942-MODULO DE MEDICINA TRADICIONAL AHUACATLAN	\$ 370,719.50	\$ -147,724.50	\$ 222,995.00	\$ 0.00	\$ 0.00	\$ 222,995.00
0943-MODULO DE MEDICINA TRADICIONAL XALACAPAN, ZACAPOAXTLA	\$ 187,013.75	\$ -187,013.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0944-MODULO DE MEDICINA TRADICIONAL CUETZALAN	\$ 286,553.66	\$ -135,989.42	\$ 150,564.24	\$ 0.00	\$ 0.00	\$ 150,564.24
0945-MODULO DE MEDICINA TRADICIONAL HUEHUETLA	\$ 358,872.15	\$ -214,263.31	\$ 144,608.84	\$ 0.00	\$ 0.00	\$ 144,608.84
0946-MODULO DE MEDICINA TRADICIONAL ZAPOTITLAN DE MENDEZ	\$ 414,369.66	\$ -212,500.87	\$ 201,868.79	\$ 100,779.54	\$ 96,108.38	\$ 101,089.25
0948-MODULO DE MEDICINA TRADICIONAL ATLIXCO, PUE.	\$ 505,132.17	\$ -269,896.75	\$ 235,235.42	\$ 0.00	\$ 0.00	\$ 235,235.42
0949-CENTRO DE SALUD SAN AGUSTIN TLAXCO	\$ 109,843.08	\$ 42,830.19	\$ 152,673.27	\$ 64,830.70	\$ 64,830.70	\$ 87,842.57
0950-MODULO DE MEDICINA TRADICIONAL ZOQUITLAN	\$ 612,871.39	\$ -346,247.62	\$ 266,623.77	\$ 0.00	\$ 0.00	\$ 266,623.77
0952-CENTRO DE SALUD DOS NUCLEOS MAS 1 DENTAL HUEHUETLAN EL CHICO	\$ 338,215.03	\$ 313,184.23	\$ 651,399.26	\$ 381,568.80	\$ 381,234.58	\$ 269,830.46
0953-HOSPITAL INTEGRAL GUADALUPE VICTORIA	\$ 9,651,001.57	\$ 1,461,669.32	\$ 11,112,670.89	\$ 1,830,141.46	\$ 1,613,235.78	\$ 9,282,529.43
0955-UNIDAD MOVIL DE SALUD MS - 030	\$ 465,552.00	\$ 10,026.91	\$ 475,578.91	\$ 10,026.91	\$ 9,666.39	\$ 465,552.00
0956-CARAVANA HUEYTALPAN TIPO 0	\$ 0.00	\$ 236,629.44	\$ 236,629.44	\$ 229,120.93	\$ 228,879.16	\$ 7,508.51
0957-UNIDAD MOVIL DE SALUD UMS - 032	\$ 1,026.00	\$ 0.00	\$ 1,026.00	\$ 0.00	\$ 0.00	\$ 1,026.00
0959-CENTRO DE SALUD PETLALCINGO	\$ 374,197.68	\$ 283,284.33	\$ 657,482.01	\$ 365,114.86	\$ 364,797.96	\$ 292,367.15
0960-CENTRO DE SALUD URBANO TEPEYAC	\$ 2,963,438.44	\$ -127,153.71	\$ 2,836,284.73	\$ 835,669.64	\$ 834,810.16	\$ 2,000,615.09
0962-CESSA XONACATEPEC	\$ 3,605,122.56	\$ 742,812.83	\$ 4,347,935.39	\$ 1,375,395.93	\$ 1,277,675.46	\$ 2,972,539.46
0963-CENTRO DE SALUD TEPEYAHUALCO	\$ 218,156.52	\$ 260,743.18	\$ 478,899.70	\$ 296,831.07	\$ 296,586.26	\$ 182,068.63
0964-CESSA TLAXCALANCINGO	\$ 4,751,814.24	\$ -209,839.92	\$ 4,541,974.32	\$ 1,077,870.43	\$ 1,041,364.40	\$ 3,464,103.89
0965-CENTRO DE SALUD SAN SALVADOR HUIXCOTLTLA	\$ 249,627.16	\$ 269,840.51	\$ 519,467.67	\$ 315,341.74	\$ 315,077.36	\$ 204,125.93
0966-CENTRO DE SALUD MOLCAXAC	\$ 366,010.89	\$ 525,880.67	\$ 891,891.56	\$ 584,427.67	\$ 583,761.66	\$ 307,463.89
0969-SANIDAD INTERNACIONAL	\$ 6,545,326.85	\$ -2,375,984.85	\$ 4,169,342.00	\$ 1,904,337.85	\$ 1,754,511.35	\$ 2,265,004.15
0970-CENTRO DE SALUD SANTA CRUZ TEOTILALCO	\$ 304,667.52	\$ -84,974.72	\$ 219,692.80	\$ 0.00	\$ 0.00	\$ 219,692.80
0971-UNIDAD OPERATIVA DE ATENCION, CONTROL Y VIGILANCIA DE LAS ZOONOSIS	\$ 3,563,549.31	\$ -464,254.50	\$ 3,099,294.81	\$ 0.00	\$ 0.00	\$ 3,099,294.81
0972-CENTRO DE SALUD BUENAVISTA	\$ 0.00	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 64,830.70	\$ 0.00
0973-CENTRO DE SALUD CON SERVICIOS AMPLIADOS ATZITZINTLA	\$ 546,074.50	\$ 350,251.74	\$ 896,326.24	\$ 437,615.38	\$ 436,274.23	\$ 458,710.86
0974-CENTRO DE SALUD SAN GREGORIO ATZOMPA-CHIPILO	\$ 501,724.20	\$ -15,094.68	\$ 486,629.52	\$ 64,830.70	\$ 64,830.70	\$ 421,798.82

Concepto	Egresos				Pagado	Subejercicio
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0975-CENTRO DE SALUD SAN LORENZO ALMECATLA	\$ 1,346,391.36	\$ 669,075.62	\$ 2,015,466.98	\$ 917,712.74	\$ 916,288.56	\$ 1,097,754.24
0976-CENTRO DE SALUD DOMINGO ARENAS	\$ 300,118.08	\$ 20,258.49	\$ 320,376.57	\$ 64,830.70	\$ 64,830.70	\$ 255,545.87
0977-CENTRO REGIONAL DE DESARROLLO INFANTIL Y ESTIMULACION TEMPRANA (CEREDI)	\$ 936,477.03	-\$ 129,751.16	\$ 806,725.87	\$ 0.00	\$ 0.00	\$ 806,725.87
0978-HOSPITAL GENERAL DE CIUDAD SERDAN	\$ 28,536,578.66	-\$ 275,100.06	\$ 28,261,478.60	\$ 1,290,388.78	\$ 1,020,992.72	\$ 26,971,109.82
0982-UNIDAD MOVIL DE SALUD UMS-005	\$ 238,168.32	\$ 225,763.51	\$ 463,931.83	\$ 222,128.01	\$ 221,893.60	\$ 241,803.82
0984-UNIDAD ESTATAL DE BIOENSAYO	\$ 242,929.10	\$ 17,882.06	\$ 260,811.16	\$ 54,159.21	\$ 54,159.21	\$ 206,651.95
0985-ALMACEN ESTATAL DE BIOLOGICOS	\$ 2,406,836.06	\$ 124,874.06	\$ 2,531,710.12	\$ 308,823.16	\$ 306,223.71	\$ 2,222,886.96
0989-ALMACEN DE BIOLOGICOS HUAUQUINANGO - CENTRO DE VACUNAS	\$ 596,738.28	-\$ 83,095.42	\$ 513,642.86	\$ 0.00	\$ 0.00	\$ 513,642.86
0990-ALMACEN DE BIOLOGICOS TEHUACAN - CENTRO DE VACUNAS	\$ 596,738.40	-\$ 141,097.33	\$ 455,641.07	\$ 0.00	\$ 0.00	\$ 455,641.07
1004-SERVICIO AMIGABLE ITINERANTE EDUSEX	\$ 191,477.04	-\$ 40,646.17	\$ 150,830.87	\$ 0.00	\$ 0.00	\$ 150,830.87
Total del Egreso	\$ 5,136,822,786.00	\$ 4,703,589,065.69	\$ 9,840,411,851.69	\$ 1,161,592,951.35	\$ 1,059,600,954.52	\$ 8,678,818,900.34

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y responsabilidad del Emisor

Autorizado

CARLOS ALBERTO OLIVER PACHECO
SECRETARIO DE SALUD Y DIRECTOR GENERAL
DE LOS SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Valido

JUAN FERNANDO CARRASCO OLIVER
TITULAR DE LA UNIDAD DE ADMINISTRACION Y FINANZAS DE LA SECRETARIA DE SALUD Y
COORDINADOR GENERAL DE LA EVALUACION DEL ORGANISMO PUBLICO DESCENTRALIZADO
DENOMINADO SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Revisado

ABDIAZ HUGO RAMIREZ SANCHEZ
DIRECTOR DE OPERACION DE OBRA, BIENES Y SERVICIOS GENERALES Y
PROCESOS DE GESTION DEL ORGANISMO PUBLICO DESCENTRALIZADO
DENOMINADO SERVICIOS DE SALUD DEL ESTADO DE PUEBLA