



MES DE SEPTIEMBRE 2020
Estado Analítico del ejercicio del Presupuesto de Egresos
CLASIFICACIÓN ADMINISTRATIVA
del 01 de Enero al 30 de Septiembre de 2020
Secretaría de Salud
Ente Público: Servicios de Salud del Estado de Puebla

DESCRIPCIÓN	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0001 DIRECCION GENERAL	\$1,448,794.00	\$6,580,490.42	\$8,029,284.42	\$7,831,735.15	\$7,762,631.90	\$197,549.27
0002 OFICINA DEL TITULAR	\$671,766.00	\$4,902,026.86	\$5,573,792.86	\$5,568,221.56	\$5,340,683.45	\$5,571.30
0003 UNIDAD DE GESTIÓN SOCIAL	\$14,617,916.00	-\$1,439,858.48	\$13,178,057.52	\$979,609.99	\$958,152.79	\$12,198,447.53
0005 UNIDAD DE SEGUIMIENTO A LA OPERACIÓN	\$3,924,351.00	\$1,009,533.42	\$4,933,884.42	\$2,635,069.10	\$2,588,014.43	\$2,298,815.31
0006 SUBSECRETARIA/COORDINACIÓN, PLANEACION, EVALUACION, DESARROLLO Y OPERACIÓN	\$297,119.00	\$2,548,380.58	\$2,845,499.58	\$2,576,949.61	\$2,498,370.92	\$268,549.97
0007 DIRECCION DE OPERACIÓN DE OBRA, BIENES SERVICIOS GENERALES Y PROCESOS DE GESTIÓN	\$102,467,261.00	\$55,254,023.04	\$157,721,284.04	\$113,564,276.23	\$106,384,533.99	\$44,157,007.81
0008 SUBDIRECCIÓN DE CONTROL Y GESTIÓN FINANCIERA	\$199,640.00	\$1,472,234.38	\$1,671,874.38	\$1,495,487.76	\$1,478,187.69	\$176,386.62
0009 DEPARTAMENTO DE TESORERÍA Y PATRIMONIO	\$1,049,064.00	\$4,313,885.55	\$5,362,949.55	\$5,357,557.99	\$5,297,753.43	\$5,391.56
0010 DEPARTAMENTO DE PRESUPUESTO	\$1,425,575.00	\$5,584,743.27	\$7,010,318.27	\$7,008,939.67	\$6,906,473.03	\$1,378.60
0011 DEPARTAMENTO DE CONTABILIDAD	\$353,667.00	\$1,984,906.54	\$2,338,573.54	\$2,336,926.54	\$2,265,882.16	\$1,647.00
0013 DIRECCION DE OPERACIÓN DE PERSONAL	\$378,077,874.00	-\$408,764,449.02	-\$30,686,575.02	\$60,830,993.98	\$54,183,016.90	-\$91,517,569.00
0014 SUBDIRECCIÓN DE ADMINISTRACION DE PERSONAL Y DESARROLLO HUMANO	\$1,403,259.00	\$6,684,613.93	\$8,087,872.93	\$8,074,279.19	\$7,911,413.89	\$13,593.74
0015 DEPARTAMENTO DE NOMINA Y PRESTACIONES ECONOMICAS	\$1,385,329.00	\$5,316,455.97	\$6,701,784.97	\$6,698,753.38	\$6,601,802.32	\$3,031.59
0016 DEPARTAMENTO DE RELACIONES LABORALES Y DESARROLLO DE PERSONAL	\$1,518,441.00	\$6,410,943.83	\$7,929,384.83	\$7,919,275.95	\$7,765,573.28	\$10,108.88
0017 DEPARTAMENTO DE CAPITAL HUMANO	\$570,206.00	\$2,680,039.19	\$3,250,245.19	\$3,249,102.64	\$3,196,125.81	\$1,142.55
0018 DIRECCION DE OPERACIÓN DE UNIDADES MÉDICAS	\$22,249,691.00	\$5,612,724.88	\$27,862,415.88	\$24,230,764.54	\$24,190,323.37	\$3,631,651.34
0019 SUBDIRECCIÓN DE CONTROL Y GESTIÓN DE OBRAS, BIENES Y SERVICIOS GENERALES	\$316,213.00	\$2,478,283.29	\$2,794,496.29	\$2,785,669.59	\$2,775,864.46	\$8,826.70
0020 DEPARTAMENTO DE RECURSOS MATERIALES	\$1,895,510.00	\$10,690,539.88	\$12,586,049.88	\$12,495,669.21	\$12,285,477.13	\$90,380.67
0021 DEPARTAMENTO DE SERVICIOS GENERALES	\$3,221,033.00	\$66,828,172.66	\$70,049,205.66	\$59,124,630.14	\$58,185,536.18	\$10,924,575.52
0022 DEPARTAMENTO DE CONTROL DE ABASTO	\$364,527.00	\$1,283,552.50	\$1,648,079.50	\$1,647,827.39	\$1,595,554.10	\$252.11
0024 DEPARTAMENTO DE CONSTRUCCIÓN	\$1,312,695.00	\$39,657,868.87	\$40,970,563.87	\$6,890,302.82	\$6,722,071.78	\$34,080,261.04
0026 ALMACÉN CENTRAL	\$0.00	\$160,293.75	\$160,293.75	\$5,220.00	\$5,220.00	\$155,073.75
0038 DIRECCION DE ASUNTOS JURÍDICOS	\$5,140,507.00	\$1,396,707.38	\$6,537,214.38	\$3,754,414.61	\$3,650,182.01	\$2,782,799.77
0039 DEPARTAMENTO DE ASUNTOS LABORALES	\$54,932.00	\$197,581.05	\$252,513.05	\$252,513.05	\$251,045.94	\$0.00
0040 DEPARTAMENTO DE ASUNTOS JURÍDICO ADMINISTRATIVOS	\$79,602.00	\$327,740.53	\$407,342.53	\$407,342.53	\$400,096.30	\$0.00
0041 DEPARTAMENTO DE ASUNTOS PENALES	\$52,519.00	\$181,339.08	\$233,858.08	\$233,858.08	\$233,390.61	\$0.00
0043 COORDINACIÓN DE PLANEACION EVALUACION Y DESARROLLO	\$0.00	\$203,311.40	\$203,311.40	\$195,120.00	\$195,120.00	\$8,191.40
0044 DIRECCION DE PLANEACION Y PROGRAMACION	\$13,032,292.00	\$357,533.56	\$13,389,825.56	\$3,526,983.77	\$3,468,308.91	\$9,862,841.79
0045 DEPARTAMENTO DE SISTEMAS DE INFORMACIÓN EN SALUD	\$156,508.00	\$766,737.65	\$923,245.65	\$913,622.61	\$883,691.85	\$9,623.04
0046 DEPARTAMENTO DE PROGRAMACION DESARROLLO ORG. Y TRANSPARENCIA	\$618,537.00	\$2,558,009.90	\$3,176,546.90	\$3,176,459.61	\$3,110,829.76	\$87.29
0047 DEPARTAMENTO DE TECNOLOGIAS DE LA INFORMACIÓN Y TELECOMUNICACIONES	\$781,502.00	\$2,903,178.90	\$3,684,680.90	\$3,684,330.56	\$3,631,896.67	\$350.34
0048 DIRECCION DE EVALUACION DE LOS SERVICIOS DE SALUD	\$15,491,275.00	\$99,230.02	\$15,590,505.02	\$1,617,856.53	\$1,600,203.38	\$13,972,648.48
0049 DEPARTAMENTO DE SEGUIMIENTO A PROGRAMAS Y SERVICIOS DE SALUD	\$245,575.00	\$1,049,334.03	\$1,294,909.03	\$1,294,626.85	\$1,272,129.74	\$282.18
0050 DEPARTAMENTO DE CALIDAD Y DESARROLLO INSTITUCIONAL	\$238,515.00	\$1,357,832.28	\$1,596,347.28	\$1,595,763.36	\$1,537,075.63	\$583.92
0051 DEPARTAMENTO DE INNOVACIÓN Y PROYECTOS ESTRATEGICOS	\$167,348.00	\$1,043,911.68	\$1,211,259.68	\$1,121,680.27	\$1,073,637.10	\$89,579.42
0052 UNIDAD DE GESTIÓN Y COORDINACIÓN	\$0.00	\$0.00	\$0.00	\$1,446,520.00	\$0.00	-\$1,446,520.00
0053 COORDINACIÓN DE SERVICIOS DE SALUD	\$1,497,106.00	\$1,816,395.19	\$3,313,501.19	\$3,313,501.19	\$3,207,955.77	\$0.00
0054 UNIDAD DEL SISTEMA DE URGENCIAS MÉDICAS Y DESASTRES	\$10,891,432.00	\$7,688,424.23	\$18,579,856.23	\$6,624,851.78	\$6,360,077.84	\$11,955,004.45
0055 UNIDAD DE COORDINACIÓN DE JURISDICCIONES SANITARIAS	\$891,626.00	\$974,090.55	\$1,865,716.55	\$1,861,341.51	\$1,820,009.27	\$4,375.04
0056 UNIDAD DE GESTIÓN Y COORDINACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0057 DIRECCION DE ATENCIÓN A LA SALUD	\$2,805,610,769.29	\$2,233,940,371.49	\$5,039,551,140.78	\$1,483,727,430.60	\$1,434,931,699.07	\$3,555,823,710.18
0058 SUBDIRECCIÓN DE HOSPITALES	\$37,172.00	\$35,019.45	\$72,191.45	\$72,191.45	\$68,322.93	\$0.00
0059 DEPARTAMENTO DE HOSPITALES GENERALES Y ESPECIALIDAD	\$98,486.00	\$36,892,600.61	\$36,991,086.61	\$27,815,218.73	\$27,808,229.96	\$9,175,867.88
0060 DEPARTAMENTO DE HOSPITALES COMUNITARIOS	\$649,140.00	\$1,067,174.31	\$1,716,314.31	\$1,716,314.31	\$1,712,883.40	\$0.00
0061 DEPARTAMENTO DE SERVICIOS HOSPITALARIOS	\$76,686.00	\$132,239.04	\$208,925.04	\$208,925.04	\$204,466.99	\$0.00
0062 DEPARTAMENTO DE ENFERMERÍA	\$197,160.00	\$355,937.54	\$553,097.54	\$549,725.15	\$541,798.73	\$3,372.39
0063 SUBDIRECCIÓN DE SALUD ITINERANTE	\$143,860.00	\$262,355.92	\$406,215.92	\$406,215.92	\$401,338.00	\$0.00
0064 DEPARTAMENTO DE CIRUGIA EXTRAMUROS	\$1,616,712.00	\$21,376,977.09	\$22,993,689.09	\$6,144,672.05	\$6,136,127.27	\$16,849,017.03
0065 DEPARTAMENTO DE FORTALECIMIENTO A LA ATENCIÓN MÉDICA	\$3,439.00	\$296,245.86	\$299,684.86	\$299,484.46	\$289,171.20	\$8,200.40
0066 SUBDIRECCIÓN DE ENSEÑANZA E INVESTIGACION	\$1,855,144.00	\$4,087,284.82	\$5,942,428.82	\$5,942,253.15	\$5,924,855.94	\$175.67
0067 DEPARTAMENTO DE INVESTIGACION EN SALUD	\$238,361.00	\$10,047.97	\$248,408.97	\$248,408.97	\$240,737.38	\$0.00



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0069 DIRECCION DE SALUD PUBLICA Y VIGILANCIA EPIDEMIOLOGICA	\$1,339,930,475.71	\$665,749,239.22	\$2,005,679,714.93	\$404,676,296.73	\$392,653,570.36	\$1,601,003,418.19
0070 SUBDIRECCIÓN DE ATENCIÓN PRIMARIA A LA SALUD Y PROSPERA	\$297,381.00	\$924,613.08	\$1,221,994.08	\$1,205,783.87	\$1,196,287.28	\$16,210.21
0071 DEPARTAMENTO DE ATENCIÓN PRIMARIA A LA SALUD	\$750,951.00	\$8,487,215.87	\$9,238,166.87	\$9,238,166.87	\$3,431,623.49	\$0.00
0072 DEPARTAMENTO DE OPORTUNIDADES	\$292,211.00	\$1,968,862.82	\$2,261,073.82	\$2,257,807.10	\$2,066,359.30	\$3,266.72
0073 SUBDIRECCIÓN DE SALUD PUBLICA	\$303,470.00	\$1,203,293.91	\$1,506,763.91	\$1,506,763.91	\$1,493,098.06	\$0.00
0074 DEPARTAMENTO DE ENFERMEDADES CRONICAS NO TRANSMISIBLES	\$439,164.00	\$1,456,768.36	\$1,895,932.36	\$1,895,932.36	\$1,886,991.77	\$0.00
0075 DEPARTAMENTO DE SALUD REPRODUCTIVA	\$1,257,212.00	\$4,197,107.02	\$5,454,319.02	\$5,454,319.02	\$5,432,436.02	\$0.00
0076 DEPARTAMENTO DE PROMOCION A LA SALUD	\$1,721,985.00	\$5,775,164.30	\$7,497,149.30	\$7,488,832.86	\$7,439,456.15	\$8,316.44
0077 SUBDIRECCIÓN DE VIGILANCIA EPIDEMIOLOGICA	\$463,699.00	\$1,549,512.94	\$2,013,211.94	\$2,013,211.94	\$2,009,187.55	\$0.00
0078 DEPARTAMENTO DE INTELIGENCIA EPIDEMIOLOGICA	\$450,997.00	\$1,907,903.63	\$2,358,900.63	\$2,356,766.79	\$2,335,173.24	\$2,133.84
0079 DEPARTAMENTO DE ENFERMEDADES TRANSMISIBLES	\$1,974,158.00	\$6,428,616.10	\$8,402,774.10	\$8,402,711.19	\$8,361,077.96	\$62.91
0080 SUBDIRECCIÓN DE LABORATORIO DE SALUD PUBLICA	\$2,446.00	\$265,184.10	\$267,630.10	\$12,859.81	\$12,170.68	\$254,770.29
0081 DEPARTAMENTO DE VIGILANCIA SANITARIA	\$7,903.00	\$260,828.05	\$268,731.05	\$268,731.05	\$57,823.74	\$0.00
0082 DEPARTAMENTO DE VIGILANCIA EPIDEMIOLOGICA	\$1,589,391.00	\$10,324,802.69	\$11,914,193.69	\$11,914,193.69	\$6,926,027.25	\$0.00
0083 DIRECCION DE PROTECCION CONTRA RIESGOS SANITARIOS	\$40,692,306.00	\$37,353,053.35	\$78,045,359.35	\$23,217,534.06	\$23,117,789.69	\$54,827,825.29
0084 SUBDIRECCIÓN DE REGULACION Y FOMENTO SANITARIO	\$878,825.00	\$2,928,160.98	\$3,806,985.98	\$3,760,678.65	\$3,739,232.83	\$46,307.33
0085 DEPARTAMENTO DE BIENES SERVICIOS Y PUBLICIDAD	\$1,586,365.00	\$5,306,242.07	\$6,892,607.07	\$6,891,694.30	\$6,877,917.75	\$912.77
0086 DEPARTAMENTO DE SALUD AMBIENTAL Y OCUPACIONAL	\$401,813.00	\$1,281,965.03	\$1,683,778.03	\$1,683,778.03	\$1,680,412.15	\$0.00
0087 DEPARTAMENTO DE INSUMOS PARA LA SALUD Y SERVICIOS DE ATENCIÓN MÉDICA	\$518,579.00	\$2,057,596.81	\$2,576,175.81	\$2,574,471.85	\$2,569,325.49	\$1,703.96
0088 COMISIÓN ESTATAL DE ARBITRAJE MÉDICO DE PUEBLA	\$3,815,852.00	\$1,137,921.85	\$4,953,773.85	\$2,982,819.19	\$2,852,168.80	\$1,970,954.66
0089 JURISDICCION NO 1, HUAUCHINANGO	\$7,617,528.00	\$14,692,674.42	\$22,310,202.42	\$22,264,398.53	\$22,215,730.61	\$45,803.89
0090 ALMACÉN JURISDICCIONAL	\$0.00	\$89,880.00	\$89,880.00	\$89,880.00	\$58,800.00	\$0.00
0091 HOSPITAL GENERAL DE ZACATLÁN	\$23,429,993.00	\$50,062,435.13	\$73,492,428.13	\$73,491,642.36	\$73,358,827.64	\$785.77
0092 HOSPITAL GENERAL HUAUCHINANGO	\$20,702,610.00	\$56,402,267.46	\$77,104,877.46	\$62,206,487.72	\$62,088,181.60	\$14,898,389.73
0093 CENTRO DE SALUD AHUAZOTEPEC	\$126,704.00	\$1,179,532.50	\$1,306,236.50	\$1,165,804.18	\$1,164,950.09	\$140,432.32
0094 CENTRO DE SALUD BERISTAIN	\$313,452.00	\$816,006.33	\$1,129,458.33	\$1,079,928.00	\$1,078,314.67	\$49,530.33
0095 CENTRO DE SALUD LAGUNA SECA	\$137,423.00	\$772,355.76	\$909,778.76	\$881,371.39	\$878,999.24	\$28,407.37
0096 CENTRO DE SALUD TLAXCO	\$283,410.00	\$1,055,347.94	\$1,338,757.94	\$1,298,671.03	\$1,209,363.80	\$40,086.91
0097 CENTRO DE SALUD SAN LORENZO TLAXIPEHUALA	\$372,393.00	\$3,728,431.14	\$4,100,824.14	\$4,092,991.71	\$4,090,201.18	\$7,832.43
0098 CENTRO DE SALUD ZEMPOALA	\$367,789.00	\$1,017,095.96	\$1,384,884.96	\$1,328,262.40	\$1,326,249.78	\$56,622.56
0099 CENTRO DE SALUD TONALIXCO	\$362,965.00	\$944,345.13	\$1,307,310.13	\$1,283,169.21	\$1,280,604.12	\$24,140.92
0100 CENTRO DE SALUD METLALTOYUCA	\$637,107.00	\$1,639,351.89	\$2,276,458.89	\$2,209,083.08	\$2,057,552.20	\$67,375.81
0101 CENTRO DE SALUD EL TECOMATE	\$449,232.00	\$812,426.67	\$1,261,658.67	\$1,242,704.60	\$1,240,783.80	\$18,954.07
0102 CENTRO DE SALUD AHUACATLÁN	\$106,402.00	\$1,139,637.55	\$1,246,039.55	\$1,137,346.92	\$1,136,654.40	\$108,692.63
0103 CENTRO DE SALUD LAS COLONIAS DE HIDALGO	\$312,804.00	\$1,395,843.86	\$1,708,647.86	\$1,607,185.95	\$1,606,322.68	\$101,461.90
0104 CENTRO DE SALUD CUAHUEYATLA	\$34,292.00	\$399,008.44	\$433,300.44	\$380,406.78	\$379,240.33	\$52,893.67
0105 CENTRO DE SALUD HUILACAPIXTLA	\$424,270.00	\$907,194.19	\$1,331,464.19	\$1,315,705.34	\$1,313,075.25	\$15,758.85
0106 CENTRO DE SALUD TENANGO DE LAS FLORES	\$1,296,761.00	\$2,960,791.89	\$4,257,552.89	\$4,148,308.10	\$4,055,786.50	\$109,244.79
0107 CENTRO DE SALUD TLACOMULCO	\$426,295.00	\$913,971.99	\$1,340,266.99	\$1,304,574.66	\$1,302,866.46	\$35,692.33
0108 CENTRO DE SALUD VENTA GRANDE	\$595,121.00	\$1,274,179.37	\$1,869,300.37	\$1,831,415.67	\$1,828,404.57	\$37,884.70
0109 CENTRO DE SALUD XALTEPEC	\$71,582.00	\$749,093.02	\$820,675.02	\$702,306.28	\$701,386.38	\$118,368.74
0110 CENTRO DE SALUD TEOPANCINGO	\$217,470.00	\$420,726.32	\$638,196.32	\$622,962.34	\$622,032.74	\$15,233.98
0111 CENTRO DE SALUD URBANO HUAUCHINANGO	\$2,525,905.00	\$6,977,049.47	\$9,502,954.47	\$9,411,380.34	\$9,365,659.25	\$91,574.13
0112 CENTRO DE SALUD AGUA LINDA	\$323,434.00	\$731,624.39	\$1,055,058.39	\$1,025,660.99	\$1,023,922.30	\$29,397.40
0113 CENTRO DE SALUD APAPANTILLA	\$428,316.00	\$932,743.04	\$1,361,059.04	\$1,347,097.70	\$1,256,981.26	\$13,961.34
0114 CENTRO DE SALUD PIEDRAS NEGRAS	\$33,679.00	\$356,958.88	\$390,637.88	\$305,769.10	\$305,557.35	\$84,868.78
0115 CENTRO DE SALUD VISTA HERMOSA	\$348,454.00	\$1,003,753.64	\$1,352,207.64	\$1,336,871.80	\$1,334,514.01	\$15,335.84
0116 CENTRO DE SALUD BUENOS AIRES	\$346,356.00	\$1,318,543.07	\$1,664,899.07	\$1,577,508.67	\$1,488,457.72	\$87,390.40
0117 CENTRO DE SALUD CHICONTLA	\$575,635.00	\$1,260,407.37	\$1,836,042.37	\$1,774,415.44	\$1,684,764.78	\$61,626.93
0118 CENTRO DE SALUD NUEVO NECAXA	\$590,587.00	\$1,265,590.93	\$1,856,177.93	\$1,833,868.26	\$1,830,670.35	\$22,309.67
0119 CENTRO DE SALUD NAUPAN	\$73,470.00	\$1,174,979.13	\$1,248,449.13	\$1,035,263.25	\$948,337.73	\$213,185.89
0120 CENTRO DE SALUD CHACHAHUANTLA	\$305,664.00	\$815,375.90	\$1,121,039.90	\$1,085,346.41	\$996,935.75	\$35,693.49
0121 CENTRO DE SALUD ICZOTITLA	\$408,500.00	\$1,057,909.80	\$1,466,409.80	\$1,460,688.60	\$1,456,393.54	\$5,721.20
0123 CENTRO DE SALUD ZOYATLA DE GUERRERO	\$364,657.00	\$870,855.10	\$1,235,512.10	\$1,215,253.35	\$1,213,193.90	\$20,258.75
0124 CENTRO DE SALUD AMELUCA	\$365,865.00	\$722,702.19	\$1,088,567.19	\$1,073,713.59	\$1,071,567.22	\$14,853.60



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0125 CENTRO DE SALUD IXTOLOLOYA	\$131,083.00	\$621,597.36	\$752,680.36	\$734,668.32	\$733,223.95	\$18,012.04
0126 CENTRO DE SALUD PROGRESO DE ALLENDE	\$517,103.00	\$1,417,713.33	\$1,934,816.33	\$1,905,481.76	\$1,900,276.11	\$29,334.57
0127 CENTRO DE SALUD TLACUILOTEPEC	\$222,865.00	\$601,521.89	\$824,386.89	\$804,136.23	\$803,144.77	\$20,250.66
0128 CENTRO DE SALUD CUAUTEPEC	\$75,878.00	\$536,968.68	\$612,846.68	\$601,000.52	\$600,578.52	\$11,846.16
0129 CENTRO DE SALUD ITZATLAN	\$539,305.00	\$1,371,201.31	\$1,910,506.31	\$1,887,132.10	\$1,883,359.72	\$23,374.21
0130 CENTRO DE SALUD CHICAHUAXTLA	\$101,263.00	\$811,962.31	\$913,225.31	\$821,466.46	\$820,859.44	\$91,758.85
0132 CENTRO DE SALUD TZITZICAZAPA	\$628,791.00	\$1,568,368.15	\$2,197,159.15	\$2,181,997.37	\$2,177,635.54	\$15,161.78
0133 CENTRO DE SALUD TLAMAYA GRANDE	\$356,858.00	\$759,973.43	\$1,116,831.43	\$1,083,239.76	\$1,082,019.36	\$33,591.67
0134 CENTRO DE SALUD ACALMAN	\$235,662.00	\$695,082.67	\$930,744.67	\$923,697.18	\$920,971.56	\$7,047.49
0135 CENTRO DE SALUD VENUSTIANO CARRANZA	\$617,429.00	\$1,804,769.65	\$2,422,198.65	\$2,242,045.92	\$2,239,400.10	\$180,152.73
0136 CENTRO DE SALUD VILLA LÁZARO CÁRDENAS	\$280,425.00	\$2,527,813.47	\$2,808,238.47	\$2,548,552.72	\$2,460,715.86	\$259,685.75
0137 CENTRO DE SALUD SAN JOSÉ PUEBLO VIEJO	\$283,143.00	\$800,170.25	\$1,083,313.25	\$1,036,285.03	\$1,034,859.21	\$47,028.22
0138 CENTRO DE SALUD SAN ANTONIO OCOPETATLAN	\$540,224.00	\$1,363,119.65	\$1,903,343.65	\$1,865,252.77	\$1,868,647.06	\$34,696.59
0139 CENTRO DE SALUD SAN LORENZO LA JOYA	\$154,421.00	\$618,926.32	\$773,347.32	\$694,612.18	\$693,166.59	\$78,735.14
0140 CENTRO DE SALUD SAN PEDRO IZTLA	\$227,291.00	\$749,121.46	\$976,412.46	\$912,584.11	\$911,962.09	\$63,828.35
0141 CENTRO DE SALUD SANTA RITA	\$307,688.00	\$806,461.29	\$1,114,149.29	\$1,078,905.58	\$1,077,708.68	\$35,243.71
0142 CENTRO DE SALUD TLAXCALANTONGO	\$34,293.00	\$474,706.53	\$508,999.53	\$449,022.07	\$417,967.36	\$59,977.47
0143 CENTRO DE SALUD MAZACOATLAN	\$392,407.00	\$1,397,455.58	\$1,789,862.58	\$1,707,467.30	\$1,618,508.64	\$82,395.28
0144 CENTRO DE SALUD TELOLOTLA	\$483,061.00	\$1,299,155.11	\$1,782,216.11	\$1,759,019.07	\$1,755,502.78	\$23,197.04
0145 CENTRO DE SALUD TENANGUITO	\$60,875.00	\$355,451.37	\$416,326.37	\$390,387.11	\$389,956.56	\$25,939.25
0146 CENTRO DE SALUD XALTEPUXTLA	\$42,307.00	\$58,179.41	\$100,486.41	\$95,097.62	\$91,001.11	\$5,388.79
0147 CENTRO DE SALUD EL ALAMO	\$106,499.00	\$480,058.14	\$586,557.14	\$552,212.00	\$461,497.38	\$34,345.14
0148 CENTRO DE SALUD LOMA BONITA	\$38,210.00	\$454,346.67	\$492,556.67	\$397,269.91	\$396,994.76	\$95,286.75
0150 UNIDAD MÓVIL MÉDICO DENTAL NO. 168	\$32,437.00	\$312,632.94	\$345,069.94	\$293,810.17	\$293,606.57	\$51,259.77
0151 UNIDAD MÓVIL MÉDICO DENTAL NO. 169	\$2,372.00	\$13,957.30	\$16,329.30	\$16,329.30	\$16,288.04	\$0.00
0156 HOSPITAL COMUNITARIO PAHUATLAN DE VALLE	\$3,171,861.00	\$11,449,875.53	\$14,621,736.53	\$14,295,261.42	\$14,059,794.04	\$326,475.11
0157 HOSPITAL COMUNITARIO MECAPALAPA	\$1,884,489.00	\$8,283,393.19	\$10,167,882.19	\$9,825,118.37	\$9,619,745.55	\$342,763.82
0158 HOSPITAL COMUNITARIO TLAOLA	\$1,315,313.00	\$7,628,739.22	\$8,944,052.22	\$8,568,141.02	\$8,318,058.13	\$375,911.20
0159 MONTE DE CHILA, ESI NO 2	\$375,360.00	\$760,873.34	\$1,136,233.34	\$1,136,233.34	\$1,134,444.48	\$0.00
0160 CENTRO DE SALUD DE SERVICIOS AMPLIADOS DE XICOTEPEC	\$2,166,065.00	\$7,674,182.14	\$9,840,247.14	\$9,676,073.72	\$9,486,554.98	\$164,173.42
0161 LAS PILAS ESI NO 1	\$169,714.00	\$558,626.88	\$728,340.88	\$680,836.86	\$680,415.80	\$47,504.02
0162 CARAVANA XICOTEPEC	\$0.00	\$223,488.49	\$223,488.49	\$223,488.49	\$221,222.72	\$0.00
0163 CARAVANA TLACUILOTEPEC	\$2,913.00	\$250,677.76	\$253,590.76	\$250,351.09	\$248,066.33	\$3,239.67
0164 CARAVANA FRANCISCO Z. MENA	\$94,216.00	\$464,807.99	\$559,023.99	\$559,023.99	\$556,087.11	\$0.00
0165 CARAVANA CHICONCUAUTLA	\$163,308.00	\$641,775.00	\$805,083.00	\$805,058.13	\$801,629.36	\$24.87
0167 JURISDICCION NO 2, CHIGNAHUAPAN	\$3,333,046.00	\$7,853,154.15	\$11,186,200.15	\$11,150,391.91	\$11,079,945.68	\$35,808.24
0169 HOSPITAL COMUNITARIO AHUACATLÁN	\$4,104,131.00	\$11,996,781.35	\$16,100,912.35	\$15,954,725.17	\$15,642,932.50	\$146,187.18
0170 HOSPITAL COMUNITARIO IXTACAMAXITLAN	\$4,413,244.00	\$12,933,325.53	\$17,346,569.53	\$17,111,759.66	\$16,879,132.31	\$234,809.87
0171 HOPITAL INTEGRAL DE TETELA DE OCAMPO	\$4,832,845.00	\$10,929,622.78	\$15,762,467.78	\$15,605,880.64	\$15,289,481.73	\$156,587.14
0172 CENTRO DE SALUD SAN MARCOS ELOXOCHITLÁN	\$78,406.00	\$490,099.03	\$568,505.03	\$564,656.89	\$564,144.10	\$3,848.14
0173 CENTRO DE SALUD SAN MATEO TLACOTEPEC	\$315,027.00	\$965,350.71	\$1,280,377.71	\$1,255,764.47	\$1,252,012.07	\$24,613.24
0174 CENTRO DE SALUD SAN ANDRÉS TLAYEHUALANCINGO	\$283,163.00	\$788,872.39	\$1,072,035.39	\$1,046,659.20	\$1,044,893.87	\$25,376.19
0175 CENTRO DE SALUD DE CUAUTOTOLA	\$29,887.00	\$456,485.93	\$486,372.93	\$398,144.23	\$311,173.13	\$88,228.70
0176 CENTRO DE SALUD AQUIXTLA	\$587,108.00	\$2,014,109.80	\$2,601,217.80	\$2,596,856.85	\$2,561,641.50	\$4,360.95
0177 CENTRO DE SALUD CUAUTEMPAN	\$56,736.00	\$644,438.47	\$701,174.47	\$696,596.18	\$608,987.79	\$4,578.29
0178 CENTRO DE SALUD HUEYENTAN	\$153,114.00	\$425,589.48	\$578,703.48	\$559,500.60	\$558,382.72	\$19,202.88
0179 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CHIGNAHUAPAN	\$3,904,565.00	\$10,780,441.59	\$14,685,006.59	\$14,684,563.70	\$13,843,600.15	\$442.89
0180 CENTRO DE SALUD ACOACULCO	\$117,655.00	\$467,019.37	\$584,674.37	\$552,101.30	\$551,337.01	\$32,573.07
0181 CENTRO DE SALUD ACOLIHUIA	\$111,224.00	\$627,371.82	\$738,595.82	\$687,691.03	\$686,675.44	\$50,904.79
0182 CENTRO DE SALUD CORRAL BLANCO	\$244,783.00	\$674,352.06	\$919,135.06	\$895,082.66	\$893,880.65	\$24,052.40
0183 CENTRO DE SALUD MICHAC	\$528,764.00	\$1,604,502.40	\$2,133,266.40	\$2,119,671.01	\$2,112,977.37	\$13,595.39
0184 CENTRO DE SALUD PAREDÓN	\$289,148.00	\$905,060.48	\$1,194,208.48	\$1,169,965.53	\$1,081,340.57	\$24,242.95
0185 CENTRO DE SALUD PUEBLO NUEVO	\$46,770.00	\$536,905.60	\$583,675.60	\$486,045.87	\$485,709.05	\$97,629.73
0186 CENTRO DE SALUD FRANCISCO OSORNO	\$103,834.00	\$586,198.91	\$690,032.91	\$656,964.45	\$654,456.64	\$33,068.46
0187 CENTRO DE SALUD IGNACIO RAMÍREZ	\$225,443.00	\$633,645.90	\$859,088.90	\$846,257.58	\$844,546.40	\$12,831.32



MES DE SEPTIEMBRE 2020
Estado Analítico del ejercicio del Presupuesto de Egresos
CLASIFICACIÓN ADMINISTRATIVA
del 01 de Enero al 30 de Septiembre de 2020
Secretaría de Salud

Ente Público: Servicios de Salud del Estado de Puebla

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0188 CENTRO DE SALUD LA CALDERA	\$326,152.00	\$1,580,231.63	\$1,906,383.63	\$1,825,643.25	\$1,735,805.84	\$80,740.38
0189 CENTRO DE SALUD CRUZ DE LEÓN	\$487,247.00	\$1,379,907.49	\$1,867,154.49	\$1,842,616.79	\$1,839,283.77	\$24,537.70
0190 CENTRO DE SALUD HUICOLOTLA	\$30,034.00	\$352,991.08	\$383,025.08	\$310,599.17	\$310,383.93	\$72,425.91
0191 CENTRO DE SALUD LA MESA	\$198,967.00	\$529,383.87	\$728,350.87	\$709,232.28	\$708,212.06	\$19,118.59
0192 CENTRO DE SALUD EL MIRADOR	\$217,714.00	\$657,108.32	\$874,822.32	\$842,107.88	\$754,411.20	\$32,714.44
0193 CENTRO DE SALUD OYAMETEPEC	\$277,553.00	\$1,446,730.57	\$1,724,283.57	\$1,706,146.50	\$1,702,735.88	\$18,137.07
0194 CENTRO DE SALUD LA UNIÓN	\$509,165.00	\$1,909,623.58	\$2,418,788.58	\$2,405,469.65	\$2,400,729.78	\$13,318.93
0196 CENTRO DE SALUD SAN MIGUEL JOJUPANGO	\$107,772.00	\$182,558.38	\$290,330.38	\$274,136.52	\$270,408.00	\$16,193.86
0198 CENTRO DE SALUD SAN MIGUEL TONALIXCO	\$92,898.00	\$501,055.47	\$593,953.47	\$531,405.18	\$531,171.30	\$62,548.29
0199 CENTRO DE SALUD DE TENANITITLA	\$16,932.00	\$204,913.11	\$221,845.11	\$177,965.03	\$177,841.70	\$43,880.08
0200 CENTRO DE SALUD TLANCANCA DE HERNANDEZ	\$69,445.00	\$388,032.31	\$457,477.31	\$438,258.94	\$437,751.86	\$19,218.37
0201 CENTRO DE SALUD SAN SIMON CHICOMETEPEC	\$98,581.00	\$345,602.22	\$444,183.22	\$426,935.54	\$425,725.70	\$17,247.68
0202 CENTRO DE SALUD CAPULUAQUE	\$17,208.00	\$235,866.83	\$253,074.83	\$211,072.81	\$210,561.75	\$42,002.03
0203 CENTRO DE SALUD ZITLALCUAUTLA	\$437,212.00	\$2,380,653.73	\$2,817,865.73	\$2,803,925.30	\$2,798,323.60	\$13,940.43
0205 CENTRO DE SALUD URBANO ZACATLÁN	\$3,047,129.00	\$7,818,564.86	\$10,865,693.86	\$10,820,720.26	\$10,773,406.28	\$44,973.60
0206 CENTRO DE SALUD ATZINGO	\$78,463.00	\$671,561.15	\$750,024.15	\$736,783.14	\$647,418.87	\$13,241.01
0207 CENTRO DE SALUD CAMOTEPEC	\$102,125.00	\$745,645.91	\$847,770.91	\$794,757.52	\$794,007.74	\$53,013.38
0208 CENTRO DE SALUD JICOLAPA	\$208,936.00	\$1,166,956.54	\$1,375,892.54	\$1,305,469.93	\$1,215,066.96	\$70,422.61
0209 CENTRO DE SALUD OTLATLAN	\$536,165.00	\$1,250,324.48	\$1,786,489.48	\$1,743,139.24	\$1,653,076.32	\$43,350.24
0210 CENTRO DE SALUD SAN PEDRO ATMATLA	\$298,314.00	\$967,011.10	\$1,265,325.10	\$1,236,132.48	\$1,234,133.10	\$29,192.62
0211 CENTRO DE SALUD SAN MIGUEL TENANGO	\$58,508.00	\$723,824.98	\$782,332.98	\$652,533.79	\$652,081.80	\$129,799.18
0212 CENTRO DE SALUD TEPEIXCO	\$106,636.00	\$165,469.71	\$272,105.71	\$259,274.39	\$255,549.67	\$12,831.32
0213 CENTRO DE SALUD TLALIXTLAPA	\$53,811.00	\$606,800.95	\$660,611.95	\$598,125.56	\$597,748.29	\$62,486.39
0214 CENTRO DE SALUD TOMATLAN	\$427,188.00	\$1,177,807.04	\$1,604,995.04	\$1,586,677.38	\$1,583,392.71	\$18,317.66
0215 CENTRO DE SALUD SAN CRISTH211;BAL XOCHIMILPA	\$12,116.00	\$173,326.15	\$185,442.15	\$182,120.65	\$181,816.43	\$3,321.50
0216 CENTRO DE SALUD XOXONACATLA	\$369,498.00	\$1,230,130.57	\$1,599,628.57	\$1,561,821.25	\$1,559,342.19	\$37,807.32
0217 CENTRO DE SALUD JILOTZINGO	\$142,603.00	\$529,715.55	\$672,318.55	\$650,843.80	\$649,780.89	\$21,474.75
0218 CENTRO DE SALUD ZOQUITLA	\$166,180.00	\$457,186.54	\$623,366.54	\$608,237.20	\$607,021.74	\$15,129.34
0219 CENTRO DE SALUD LAS LAJAS	\$212,911.00	\$612,731.61	\$825,642.61	\$809,620.73	\$808,988.08	\$16,021.88
0220 CENTRO DE SALUD AYEHUALULCO	\$237,110.00	\$890,278.19	\$1,127,388.19	\$1,113,611.58	\$1,110,062.45	\$13,776.61
0223 UNIDAD MÓVIL NO. 247	\$644,894.00	\$478,145.61	\$1,123,039.61	\$1,085,812.42	\$1,084,640.95	\$37,227.19
0224 UNIDAD MÓVIL NO. 248	\$37,151.00	\$354,257.06	\$391,408.06	\$333,264.87	\$333,033.92	\$58,143.20
0226 CARAVANA CHIGNAHUAPAN	\$13,805.00	\$244,266.54	\$258,071.54	\$258,071.54	\$255,757.43	\$0.00
0227 CARAVANA TIPO 1 HERMENEGILDO GALEANA	\$0.00	\$223,488.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00
0228 CARAVANA IXTACAMAXTITLAN	\$0.00	\$223,488.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00
0229 CARAVANA TEPETZINTLA	\$0.00	\$223,488.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00
0230 CARAVANA TETELA DE OCAMPO	\$0.00	\$223,488.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00
0231 JURISDICCION No 3, ZACAPOXTLA	\$5,271,873.00	\$15,708,272.76	\$20,980,145.76	\$16,212,175.01	\$16,090,042.81	\$4,767,970.75
0232 ALMACÉN JURISDICCIONAL	\$0.00	\$89,880.00	\$89,880.00	\$89,880.00	\$58,800.00	\$0.00
0235 HOSPITAL GENERAL DE TEZIUTLAN	\$36,688,208.00	\$90,605,936.96	\$127,294,144.96	\$126,634,309.21	\$125,413,499.47	\$659,835.75
0236 HOSPITAL GENERAL TLATLAUQUITEPEC	\$11,373,633.00	\$26,655,476.10	\$38,029,109.10	\$37,946,860.92	\$37,416,831.08	\$82,248.18
0238 CENTRO DE SALUD JILIAPAN	\$312,822.00	\$752,424.91	\$1,065,246.91	\$1,025,463.86	\$1,024,110.21	\$39,783.05
0239 CENTRO DE SALUD LA PALMA	\$251,762.00	\$771,323.38	\$1,023,085.38	\$1,000,457.90	\$998,037.18	\$22,627.48
0240 CENTRO DE SALUD ATEMPAN	\$539,564.00	\$1,866,934.70	\$2,406,498.70	\$2,323,698.17	\$2,233,818.79	\$82,800.53
0241 CENTRO DE SALUD TEZHUATEPEC	\$287,408.00	\$823,675.21	\$1,111,083.21	\$1,086,874.34	\$1,085,013.68	\$24,208.87
0242 CENTRO DE SALUD APATAUYAN	\$270,726.00	\$748,637.33	\$1,019,363.33	\$995,816.86	\$994,151.77	\$23,546.47
0243 CENTRO DE SALUD TACOPAN	\$231,879.00	\$1,037,796.14	\$1,269,675.14	\$1,265,836.16	\$1,175,971.74	\$3,838.99
0244 CENTRO DE SALUD SAN ANTONIO METZONAPAN	\$220,452.00	\$607,311.78	\$827,763.78	\$806,510.16	\$805,267.83	\$21,253.62
0245 CENTRO DE SALUD AYOTZINAPAN	\$453,753.00	\$1,347,729.53	\$1,801,482.53	\$1,787,689.08	\$1,784,167.47	\$13,793.45
0246 CENTRO DE SALUD CUAUHTEAMAZACO	\$81,965.00	\$695,341.41	\$777,306.41	\$704,917.05	\$704,210.05	\$72,389.36
0247 CENTRO DE SALUD PINAHUISTA	\$42,440.00	\$255,073.93	\$297,513.93	\$281,337.54	\$279,935.38	\$16,176.39
0248 CENTRO DE SALUD TEPETZINTAN	\$239,005.00	\$880,037.52	\$1,119,042.52	\$1,104,423.35	\$1,102,216.03	\$14,619.17
0249 CENTRO DE SALUD TZICUILAN	\$308,438.00	\$1,033,682.70	\$1,342,120.70	\$1,317,906.38	\$1,315,703.90	\$24,214.32
0250 CENTRO DE SALUD TZINACAPAN	\$158,423.00	\$600,924.56	\$759,347.56	\$735,798.98	\$732,415.41	\$23,548.58
0251 CENTRO DE SALUD XILOXOCHICO	\$42,311.00	\$347,375.59	\$389,686.59	\$360,705.35	\$358,493.33	\$28,981.24



MES DE SEPTIEMBRE 2020
Estado Analítico del ejercicio del Presupuesto de Egresos
CLASIFICACIÓN ADMINISTRATIVA
del 01 de Enero al 30 de Septiembre de 2020
Secretaría de Salud

Ente Público: Servicios de Salud del Estado de Puebla

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0252 CENTRO DE SALUD SANTIAGO YANCUITLALPAN	\$432,388.00	\$1,732,142.30	\$2,164,530.30	\$2,079,388.52	\$1,987,533.67	\$85,141.78
0253 CENTRO DE SALUD NECTEPEC	\$247.00	\$27,438.53	\$27,685.53	\$413.14	\$413.14	\$27,272.39
0254 CENTRO DE SALUD COAHUIXCO	\$328,628.00	\$1,467,662.88	\$1,796,290.88	\$1,763,784.21	\$1,675,151.20	\$32,506.67
0255 CENTRO DE SALUD SOSA	\$399,333.00	\$1,212,466.91	\$1,611,799.91	\$1,559,152.44	\$1,469,875.09	\$52,647.47
0256 CENTRO DE SALUD TEQUIMILA	\$245,948.00	\$1,248,062.86	\$1,494,010.86	\$1,430,420.23	\$1,340,247.65	\$63,590.63
0257 CENTRO DE SALUD TEZOHUATEPEC	\$455,847.00	\$1,152,530.82	\$1,608,377.82	\$1,586,580.75	\$1,583,409.98	\$21,797.07
0258 CENTRO DE SALUD CINCO DE MAYO	\$82,402.00	\$541,891.56	\$624,293.56	\$597,748.79	\$594,244.47	\$26,544.77
0259 CENTRO DE SALUD FRANCISCO I. MADERO	\$738,243.00	\$846,552.52	\$1,084,795.52	\$1,071,723.03	\$1,070,402.21	\$13,072.49
0260 CENTRO DE SALUD OZELONACAXTLA	\$4,117.00	\$51,080.86	\$55,197.86	\$43,400.41	\$43,190.65	\$11,797.45
0261 CENTRO DE SALUD XONALPU	\$91,547.00	\$427,477.57	\$519,024.57	\$500,459.00	\$499,459.01	\$18,560.57
0262 CENTRO DE SALUD PUTLUMICHUCHUT VISTA HERMOSA	\$177,163.00	\$551,566.77	\$728,729.77	\$715,898.45	\$713,493.23	\$12,831.32
0263 CENTRO DE SALUD CHILOCOYO EL CARMEN	\$45,884.00	\$527,165.56	\$573,049.56	\$477,018.34	\$476,687.93	\$96,031.21
0264 CENTRO DE SALUD HUEYAPAN	\$187,349.00	\$1,166,164.65	\$1,353,513.65	\$1,306,723.20	\$1,219,078.46	\$46,790.45
0265 CENTRO DE SALUD LA AURORA	\$152,230.00	\$585,439.45	\$737,669.45	\$664,982.30	\$664,587.46	\$72,687.15
0266 CENTRO DE SALUD EL MOHON	\$288,832.00	\$876,601.43	\$1,165,433.43	\$1,149,570.81	\$1,129,846.79	\$15,862.62
0267 CENTRO DE SALUD PUENTE DE PALO	\$111,960.00	\$726,073.86	\$838,033.86	\$795,348.53	\$792,887.60	\$42,685.33
0268 CENTRO DE SALUD TENEXAPA DE AZUETA	\$147.00	\$116,090.56	\$116,237.56	\$106,895.73	\$105,177.92	\$9,341.84
0269 CENTRO DE SALUD ZITLALA	\$276.00	\$12,555.32	\$12,831.32	\$0.00	\$0.00	\$12,831.32
0271 CENTRO DE SALUD SAN MIGUEL DEL PROGRESO	\$11,765.00	\$248,636.40	\$260,401.40	\$234,246.03	\$233,145.74	\$26,155.37
0272 CENTRO DE SALUD ZOYOTLA	\$10,982.00	\$311,963.66	\$322,945.66	\$299,399.58	\$297,220.79	\$23,546.08
0273 CENTRO DE SALUD SAN ANTONIO RAYON	\$196,581.00	\$729,144.64	\$925,725.64	\$899,724.75	\$896,782.49	\$26,000.89
0274 CENTRO DE SALUD CUATAPAHUALT	\$490,012.00	\$1,390,539.08	\$1,880,551.08	\$1,849,252.56	\$1,846,139.13	\$31,298.52
0275 CENTRO DE SALUD VICENTE GUERRERO	\$53,589.00	\$306,701.37	\$360,290.37	\$338,825.90	\$338,395.74	\$21,464.47
0276 CENTRO DE SALUD LACAPAN CAMALLAGNE	\$71,217.00	\$277,992.40	\$349,209.40	\$329,752.81	\$329,397.38	\$19,456.59
0277 CENTRO DE SALUD TENAMPULCO	\$310,633.00	\$1,406,774.91	\$1,717,407.91	\$1,666,939.85	\$1,662,752.71	\$50,468.06
0278 CENTRO DE SALUD TETELES	\$629,454.00	\$2,018,167.84	\$2,647,621.84	\$2,578,894.98	\$2,463,289.08	\$68,726.86
0279 CENTRO DE SALUD LA LEGUA	\$555,703.00	\$1,680,832.12	\$2,236,535.12	\$2,226,023.71	\$2,133,922.63	\$10,511.41
0280 CENTRO DE SALUD SAN SEBASTIAN	\$164,822.00	\$649,420.33	\$814,242.33	\$798,572.62	\$798,149.71	\$15,669.71
0281 CENTRO DE SALUD ATOLUCA	\$198,437.00	\$711,704.37	\$910,141.37	\$879,995.21	\$878,014.04	\$30,146.16
0282 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEZIUTLAN	\$2,135,013.00	\$6,480,633.54	\$8,615,646.54	\$8,592,514.90	\$8,323,808.63	\$23,131.64
0283 CENTRO DE SALUD MAZATEPEC	\$299,552.00	\$718,773.70	\$1,018,325.70	\$993,497.50	\$991,077.04	\$24,828.20
0284 CENTRO DE SALUD OCOTLÁN	\$477,111.00	\$1,242,631.33	\$1,719,742.33	\$1,692,436.50	\$1,690,068.40	\$27,305.83
0285 CENTRO DE SALUD TEPETENO DE ITURBIDE	\$304,255.00	\$838,983.01	\$1,143,238.01	\$1,127,810.66	\$1,125,926.06	\$15,427.35
0286 CENTRO DE SALUD TATAUZOQUICO	\$273,660.00	\$929,523.51	\$1,203,183.51	\$1,174,389.15	\$1,172,355.16	\$28,794.36
0287 CENTRO DE SALUD LA UNIÓN	\$269,279.00	\$649,160.01	\$918,439.01	\$894,461.53	\$893,304.24	\$23,977.48
0288 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TLATLAUQUITEPEC	\$1,811,437.00	\$5,255,811.61	\$7,067,248.61	\$6,958,568.17	\$6,698,697.37	\$108,680.44
0289 CENTRO DE SALUD TETELILLA DE ISLAS	\$276,352.00	\$892,305.52	\$1,168,657.52	\$1,148,643.39	\$1,146,452.32	\$20,014.13
0290 CENTRO DE SALUD ATECAH	\$243,785.00	\$1,013,089.31	\$1,256,874.31	\$1,201,903.07	\$1,199,259.25	\$54,971.24
0291 CENTRO DE SALUD SAN ANDRÉS	\$211,412.00	\$751,187.34	\$962,599.34	\$939,912.04	\$938,033.98	\$22,687.30
0292 CENTRO DE SALUD SAN SALVADOR NARANJILLO	\$150,557.00	\$571,924.54	\$722,481.54	\$663,106.77	\$662,696.81	\$59,374.78
0293 CENTRO DE SALUD TOMAQUILAPA	\$418,117.00	\$1,143,116.40	\$1,561,233.40	\$1,537,362.53	\$1,534,289.33	\$23,870.87
0294 CENTRO DE SALUD SAN ANTONIO	\$224,748.00	\$594,183.68	\$818,931.68	\$810,434.99	\$809,386.92	\$8,496.69
0295 CENTRO DE SALUD SAN MARTÍN	\$298,453.00	\$856,715.19	\$1,155,168.19	\$1,128,498.40	\$1,126,612.16	\$26,669.79
0296 CENTRO DE SALUD SAN JOSÉ	\$121,663.00	\$1,041,771.35	\$1,163,434.35	\$1,061,402.15	\$1,060,621.36	\$102,032.20
0297 CENTRO DE SALUD SAN FRANCISCO	\$53,289.00	\$582,998.20	\$636,287.20	\$601,209.07	\$512,539.09	\$35,078.13
0298 CENTRO DE SALUD XALTIPAN SECC. 10	\$46,044.00	\$532,174.05	\$578,218.05	\$478,490.56	\$478,158.98	\$99,727.49
0299 CENTRO DE SALUD XOCHIAPULCO	\$591,932.00	\$1,796,050.45	\$2,387,982.45	\$2,373,605.92	\$2,369,367.43	\$14,376.53
0300 CENTRO DE SALUD CUAXIMALOYAN	\$115,106.00	\$467,485.86	\$582,591.86	\$555,660.11	\$554,974.94	\$26,931.75
0302 CENTRO DE SALUD HUAHUAXTLA	\$604,676.00	\$2,045,654.83	\$2,650,330.83	\$2,625,517.87	\$2,620,338.93	\$24,812.96
0303 CENTRO DE SALUD ZOATECPAN	\$186,214.00	\$749,434.81	\$935,648.81	\$902,142.24	\$900,993.04	\$33,506.57
0304 CENTRO DE SALUD URBANO ZACAPOAXTLA	\$1,796,018.00	\$5,725,825.60	\$7,521,843.60	\$7,450,638.08	\$7,438,132.18	\$71,205.52
0305 CENTRO DE SALUD ATACAPAN	\$298,679.00	\$815,041.29	\$1,113,720.29	\$1,097,737.19	\$1,096,093.75	\$15,983.10
0306 CENTRO DE SALUD COMALTEPEC	\$461,365.00	\$1,153,676.37	\$1,615,041.37	\$1,581,109.87	\$1,578,057.06	\$33,931.50
0307 CENTRO DE SALUD LAS LOMAS	\$507,642.00	\$1,199,538.68	\$1,707,180.68	\$1,679,088.53	\$1,676,871.98	\$28,092.15
0308 CENTRO DE SALUD EL MOLINO	\$655,234.00	\$1,825,989.69	\$2,481,223.69	\$2,466,223.89	\$2,461,837.69	\$14,999.80

MES DE SEPTIEMBRE 2020
Estado Analítico del ejercicio del Presupuesto de Egresos
CLASIFICACIÓN ADMINISTRATIVA
del 01 de Enero al 30 de Septiembre de 2020
Secretaría de Salud

Ente Público: Servicios de Salud del Estado de Puebla

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0309 CENTRO DE SALUD SAN JUAN TAHITIC	\$490,637.00	\$1,312,959.44	\$1,803,596.44	\$1,790,671.29	\$1,787,928.77	\$12,925.15
0310 CENTRO DE SALUD TATOXCAC	\$1,084,373.00	\$2,781,563.30	\$3,865,936.30	\$3,853,879.07	\$3,846,854.33	\$12,057.23
0311 CENTRO DE SALUD XALACAPAN	\$529,328.00	\$2,204,361.21	\$2,733,689.21	\$2,715,042.89	\$2,699,849.02	\$18,646.32
0312 CENTRO DE SALUD XOCHITEPEC	\$273,123.00	\$862,736.81	\$1,135,859.81	\$1,114,230.49	\$1,112,719.06	\$21,629.32
0313 CENTRO DE SALUD TUXTLA	\$15,963.00	\$313,238.35	\$329,201.35	\$295,118.45	\$293,413.34	\$34,082.90
0314 CENTRO DE SALUD ZARAGOZA	\$1,742,684.00	\$3,347,560.08	\$5,090,244.08	\$5,023,956.39	\$5,016,307.54	\$66,287.69
0315 CENTRO DE SALUD PLAN DE AYALA	\$629,329.00	\$1,621,688.86	\$2,251,017.86	\$2,239,032.57	\$2,234,634.17	\$11,985.29
0316 CENTRO DE SALUD ZOTIK	\$44,375.00	\$669,856.47	\$714,231.47	\$599,274.18	\$512,315.57	\$114,957.29
0317 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA HUITZILAN	\$50,047.00	\$2,010,774.15	\$2,060,821.15	\$2,021,579.72	\$1,856,882.92	\$39,241.43
0318 CENTRO DE SALUD ZOQUIAPAN	\$617,435.00	\$1,731,395.18	\$2,348,830.18	\$2,330,539.95	\$2,324,694.73	\$18,290.23
0319 HOSPITAL COMUNITARIO HUEHUETLA	\$1,858,470.00	\$9,759,536.40	\$11,618,006.40	\$10,772,139.64	\$10,611,090.93	\$845,866.76
0320 HOSPITAL COMUNITARIO DE AYOTOXCO	\$1,978,287.00	\$7,771,794.48	\$9,750,081.48	\$9,216,198.38	\$9,061,497.76	\$533,883.11
0321 HOSPITAL GENERAL CUETZALAN	\$9,303,836.00	\$25,774,458.65	\$35,078,294.65	\$35,010,792.16	\$34,242,970.34	\$67,502.49
0322 HOSPITAL COMUNITARIO ZAPOTITLAN DE MENDEZ	\$1,533,873.00	\$6,519,763.64	\$8,053,636.64	\$8,006,399.91	\$7,826,758.84	\$47,236.73
0323 HOSPITAL INTEGRAL ZACAPOAXTLA	\$2,226,089.00	\$32,324,165.69	\$34,550,254.69	\$29,770,982.45	\$29,313,949.74	\$4,779,272.24
0324 CARAVANA CUETZALAN	\$0.00	\$223,488.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00
0325 CARAVANA TIPO 1 HUEHUETLA	\$0.00	\$223,488.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00
0326 CARAVANA TIPO 2 HUEYTLALPAN	\$0.00	\$223,488.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00
0330 UNIDAD MÓVIL NO. 381	\$170,995.00	\$749,886.81	\$920,881.81	\$887,102.66	\$885,331.78	\$33,779.15
0335 JURISDICCION No 4, SAN SALVADOR EL SECO	\$5,302,541.00	\$6,616,467.53	\$11,919,008.53	\$11,854,522.47	\$11,651,712.16	\$64,486.06
0337 HOSPITAL GENERAL CIUDAD DE LIBRES	\$9,757,278.00	\$27,622,617.84	\$37,379,895.84	\$37,215,174.98	\$36,361,847.30	\$164,720.86
0338 HOSPITAL INTEGRAL SAN JOSÉ CHIAPA	\$770,743.00	\$5,899,475.90	\$6,670,218.90	\$6,654,194.40	\$6,384,088.25	\$16,024.50
0339 CENTRO DE SALUD SAN MIGUEL TECUITLAPA	\$39,919.00	\$489,164.87	\$529,083.87	\$429,169.18	\$428,871.92	\$99,914.69
0341 CENTRO DE SALUD SAN ANDRÉS PAYUCA	\$40,103.00	\$282,661.21	\$322,764.21	\$302,231.35	\$301,719.70	\$20,532.86
0343 CENTRO DE SALUD TEMEXTLA	\$116,651.00	\$301,150.02	\$417,801.02	\$387,548.50	\$387,089.11	\$30,252.52
0344 CENTRO DE SALUD TEXCAL	\$48,825.00	\$621,888.33	\$670,713.33	\$548,716.35	\$548,336.49	\$121,996.98
0345 CENTRO DE SALUD SAN MIGUEL OCOTENCO	\$76,364.00	\$588,940.67	\$665,304.67	\$605,819.36	\$604,562.09	\$59,485.31
0346 CENTRO DE SALUD JESÚS MARÍA ACATLA	\$153,135.00	\$891,524.88	\$1,044,659.88	\$994,347.87	\$991,872.95	\$50,312.01
0347 CENTRO DE SALUD EL PALMAR	\$241,107.00	\$757,060.25	\$998,167.25	\$971,156.43	\$968,424.99	\$27,010.82
0348 CENTRO DE SALUD EL TRIUNFO	\$574.00	\$70,669.15	\$71,243.15	\$59,681.23	\$58,722.16	\$11,561.92
0349 CENTRO DE SALUD SAN PEDRO TEMAMATLA	\$70,171.00	\$981,334.16	\$1,051,505.16	\$916,132.70	\$914,475.09	\$135,372.46
0350 CENTRO DE SALUD CHILCHOTLA	\$408,435.00	\$1,182,641.69	\$1,591,076.69	\$1,561,209.11	\$1,472,239.17	\$29,867.58
0351 CENTRO DE SALUD ACOCOMOTLA	\$61,606.00	\$400,158.62	\$461,764.62	\$436,095.50	\$435,584.03	\$25,669.12
0352 CENTRO DE SALUD EL CARMEN	\$55,145.00	\$718,959.96	\$774,104.96	\$647,497.05	\$647,048.55	\$126,607.91
0354 CENTRO DE SALUD SAN JOSÉ CUYACHAPA	\$59,842.00	\$602,739.27	\$662,581.27	\$654,951.07	\$650,943.56	\$7,630.20
0355 CENTRO DE SALUD TLANALAPAN	\$148,659.00	\$384,154.67	\$532,813.67	\$503,103.64	\$502,408.30	\$29,710.03
0356 CENTRO DE SALUD LA CAÑADA	\$77,145.00	\$653,831.38	\$730,976.38	\$682,460.66	\$681,950.20	\$48,515.73
0357 CENTRO DE SALUD SAN JOSÉ MORELOS	\$90,047.00	\$809,193.73	\$899,240.73	\$826,917.69	\$826,451.24	\$72,323.04
0358 CENTRO DE SALUD SAN CARLOS	\$348,826.00	\$1,073,626.82	\$1,422,452.82	\$1,393,593.60	\$1,390,896.85	\$28,859.22
0359 CESSA LIBRES	\$2,123,682.00	\$6,473,506.47	\$8,597,188.47	\$6,636,127.01	\$6,497,375.88	\$1,961,061.46
0361 CENTRO DE SALUD MAZAPITPEC DE JUÁREZ	\$627,127.00	\$1,806,204.25	\$2,433,331.25	\$2,394,630.61	\$2,388,891.48	\$38,700.64
0362 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CAÑADA MORELOS	\$453,299.00	\$2,882,759.57	\$3,336,058.57	\$3,306,620.47	\$3,089,942.84	\$29,438.10
0363 CENTRO DE SALUD SAN ANTONIO SOLEDAD	\$334,713.00	\$1,371,553.84	\$1,706,266.84	\$1,677,327.74	\$1,642,177.55	\$28,939.10
0364 CENTRO DE SALUD SAN JOSÉ IXTAPA	\$59,734.00	\$575,952.96	\$635,686.96	\$631,028.56	\$629,997.36	\$4,658.40
0365 CENTRO DE SALUD LOS GARCÍAS	\$16,162.00	\$207,208.16	\$223,370.16	\$176,492.64	\$176,370.48	\$46,877.52
0366 CENTRO DE SALUD BUENA VISTA	\$10,392.00	\$295,149.80	\$305,541.80	\$276,124.27	\$275,113.59	\$29,417.54
0368 CENTRO DE SALUD SANTA MARÍA IXTIYUCAN	\$345,865.00	\$1,663,855.63	\$2,009,720.63	\$1,916,089.59	\$1,915,001.64	\$93,631.04
0369 CENTRO DE SALUD ORIENTAL	\$0.00	\$30,240.00	\$30,240.00	\$30,240.00	\$30,240.00	\$0.00
0370 CENTRO DE SALUD TOZIHUIC	\$37,285.00	\$252,940.47	\$290,225.47	\$273,410.56	\$272,024.66	\$16,814.91
0371 CENTRO DE SALUD EL TRIUNFO	\$10,838.00	\$368,375.10	\$379,213.10	\$307,288.05	\$307,042.71	\$71,925.05
0372 CENTRO DE SALUD RAFAEL LARA GRAJALES	\$847,991.00	\$2,420,687.50	\$3,268,678.50	\$3,207,522.50	\$3,202,843.97	\$61,156.00
0373 CENTRO DE SALUD MAXIMO SERDÁN	\$189,320.00	\$709,967.47	\$899,287.47	\$880,732.90	\$878,972.70	\$18,554.57
0374 CENTRO DE SALUD SAN JOSÉ OZUMBA	\$203,225.00	\$691,349.54	\$894,574.54	\$871,055.35	\$867,298.99	\$23,519.19
0375 CENTRO DE SALUD SAN JUAN ATENCA	\$126,191.00	\$707,425.80	\$833,616.80	\$811,325.12	\$801,019.80	\$22,291.67
0376 CENTRO DE SALUD SANTA MARÍA COATEPEC	\$239,060.00	\$1,065,223.89	\$1,304,283.89	\$1,280,517.57	\$1,263,792.65	\$23,766.32



MES DE SEPTIEMBRE 2020
Estado Analítico del ejercicio del Presupuesto de Egresos
CLASIFICACIÓN ADMINISTRATIVA
del 01 de Enero al 30 de Septiembre de 2020
Secretaría de Salud

Ente Público: Servicios de Salud del Estado de Puebla

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0377 CENTRO DE SALUD PASO PUENTE SANTA ANA	\$72,889.00	\$461,599.66	\$534,488.66	\$481,380.47	\$481,174.76	\$53,108.19
0378 CENTRO DE SALUD XACAXOMULCO	\$38,737.00	\$643,342.36	\$682,079.36	\$653,163.93	\$560,705.40	\$28,915.43
0379 CENTRO DE SALUD SAN MATEO	\$43,669.00	\$530,862.13	\$574,531.13	\$471,142.08	\$470,815.73	\$103,389.06
0380 CENTRO DE SALUD XICOTENCO DE MORELOS	\$242,039.00	\$1,271,042.44	\$1,513,081.44	\$1,445,673.54	\$1,355,671.65	\$67,407.90
0382 CENTRO DE SALUD EL FUERTE DE LA UNIÓN	\$46,130.00	\$531,746.21	\$577,876.21	\$489,679.26	\$489,340.12	\$88,196.95
0383 CENTRO DE SALUD GUADALUPE SARABIA	\$16,162.00	\$214,254.85	\$230,416.85	\$176,561.50	\$176,439.34	\$53,855.35
0384 CENTRO DE SALUD CHICHICUAUTLA	\$56,508.00	\$306,513.43	\$363,021.43	\$362,671.44	\$272,317.19	\$349.99
0385 CENTRO DE SALUD CON SERVICIOS AMPLIADOS TLACHICHUCA	\$694,858.00	\$4,112,955.00	\$4,807,813.00	\$4,585,880.47	\$4,470,342.99	\$221,932.53
0386 CENTRO DE SALUD EMANCIPIACION QUETZALAPA	\$132,715.00	\$381,444.63	\$514,159.63	\$488,258.17	\$487,282.55	\$25,901.46
0387 CENTRO DE SALUD GUADALUPE LIBERTAD	\$2,404.00	\$98,735.95	\$101,139.95	\$94,947.32	\$93,770.85	\$6,192.63
0388 CENTRO DE SALUD MANUEL E. AVALOS	\$44,452.00	\$531,761.78	\$576,213.78	\$479,743.16	\$479,410.99	\$96,470.63
0389 CENTRO DE SALUD OYAMECALCO EL CAJON	\$10,392.00	\$281,099.07	\$291,491.07	\$284,735.43	\$282,829.63	\$6,755.63
0390 CENTRO DE SALUD PASO NACIONAL	\$15,625.00	\$205,301.65	\$220,926.65	\$170,616.25	\$170,498.16	\$50,310.39
0391 CENTRO DE SALUD SAN FRANCISCO INDEPENDENCIA	\$28,728.00	\$421,634.79	\$450,362.79	\$418,453.62	\$416,733.30	\$31,909.17
0392 CENTRO DE SALUD ZOAPAN	\$28,647.00	\$657,931.78	\$686,578.78	\$644,900.64	\$554,706.95	\$41,678.15
0393 CENTRO DE SALUD EMILIO CARRANZA	\$268,667.00	\$1,676,698.24	\$1,945,365.24	\$1,899,871.17	\$1,800,775.81	\$45,494.07
0394 CENTRO DE SALUD ROSA DE CASTILLA	\$488,882.00	\$1,339,721.50	\$1,828,603.50	\$1,812,304.39	\$1,808,682.38	\$16,299.11
0395 CENTRO DE SALUD SAN ANDRÉS YAHUITLALPAN	\$15,625.00	\$206,768.11	\$222,393.11	\$170,960.54	\$170,842.45	\$51,432.56
0396 CENTRO DE SALUD IXTACTENANGO	\$131,791.00	\$618,305.31	\$750,096.31	\$744,554.73	\$743,066.96	\$5,541.58
0397 CENTRO DE SALUD SAN MIGUEL TENEXTATILYOAN	\$181,810.00	\$802,072.90	\$983,882.90	\$977,950.57	\$973,371.08	\$5,932.33
0398 CENTRO DE SALUD MIRAVALLAS	\$38,441.00	\$372,492.39	\$410,934.39	\$75,720.81	\$72,459.01	\$212.57
0399 CENTRO DE SALUD SAN NICOLÁS BUENOS AIRES	\$35,331.00	\$59,270.68	\$94,601.68	\$92,192.50	\$88,244.86	\$2,409.17
0401 HOSPITAL COMUNITARIO GUADALUPE VICTORIA	\$0.00	\$34,574.77	\$34,574.77	\$34,574.77	\$34,574.77	\$0.00
0402 HOSPITAL COMUNITARIO CIUDAD SERDÁN	\$0.00	\$231,845.82	\$231,845.82	\$57,143.48	\$57,143.48	\$174,702.34
0403 HOSPITAL COMUNITARIO CUYOACO	\$2,043,321.00	\$10,460,237.35	\$12,503,558.35	\$11,731,781.63	\$11,500,811.00	\$771,776.72
0404 HOSPITAL COMUNITARIO QUIMIXTLÁN	\$1,930,497.00	\$7,967,137.82	\$9,897,634.82	\$9,198,549.03	\$9,077,153.56	\$699,085.79
0405 UNIDAD MÓVIL MÉDICO DENTAL NO 449	\$108,022.00	\$326,451.14	\$434,473.14	\$433,145.92	\$432,280.07	\$1,327.22
0406 UNIDAD MÓVIL MÉDICO DENTAL NO 448	\$19,089.00	\$184,009.27	\$203,098.27	\$172,928.10	\$172,808.26	\$30,170.17
0407 UNIDAD MÓVIL MÉDICO DENTAL NO 447	\$109,272.00	\$545,473.37	\$654,745.37	\$618,244.24	\$617,636.69	\$36,501.13
0408 UNIDAD MÓVIL DE SALUD TEPEYAHUALCO	\$128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0410 CARAVANA CHICHICUILA	\$401.00	\$223,087.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00
0412 CARAVANA NOPALUCAN	\$12,454.00	\$242,218.97	\$254,672.97	\$254,672.97	\$252,363.51	\$0.00
0414 CARAVANA QUIMIXTLÁN	\$0.00	\$223,488.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00
0416 JURISDICCION NO 5, HUEJOTZINGO	\$4,607,104.00	\$8,381,783.64	\$12,988,887.64	\$12,942,397.93	\$12,792,131.39	\$46,489.71
0418 HOSPITAL GENERAL HUEJOTZINGO	\$2,925,778.00	\$71,528,683.62	\$74,454,461.62	\$55,785,336.99	\$55,688,918.76	\$18,669,124.63
0419 HOSPITAL GENERAL CHOLULA	\$5,968,934.00	\$147,209,076.00	\$153,178,010.00	\$153,090,704.87	\$150,073,582.62	\$87,305.13
0420 CENTRO DE SALUD URBANO ATLIXCO	\$1,077,746.00	\$16,707,159.66	\$17,784,905.66	\$17,514,936.79	\$17,481,653.94	\$269,968.87
0421 CENTRO DE SALUD SANTA ANA YANCUITLALPAN	\$16,395.00	\$306,829.28	\$323,224.28	\$290,416.18	\$288,639.21	\$32,808.10
0422 CENTRO DE SALUD SANTA MARÍA COZAMALOAPAN	\$155,717.00	\$592,444.56	\$748,161.56	\$730,456.41	\$728,997.06	\$17,705.15
0423 CENTRO DE SALUD SANTO DOMINGO ATOYATEMPAN	\$16,519.00	\$382,646.71	\$399,165.71	\$371,701.62	\$368,594.62	\$27,464.09
0424 CENTRO DE SALUD DE SAN DIEGO ACAPULCO	\$95,703.00	\$1,221,294.61	\$1,316,997.61	\$1,289,067.92	\$1,287,198.14	\$27,929.69
0425 CENTRO DE SALUD TRINIDAD TEPANGO	\$44,916.00	\$538,673.09	\$583,589.09	\$484,780.15	\$484,444.49	\$98,808.94
0426 CENTRO DE SALUD SAN JUAN AMECAC	\$156,872.00	\$1,053,484.61	\$1,210,356.61	\$1,139,790.63	\$1,135,654.02	\$70,565.98
0427 CENTRO DE SALUD SAN JUAN TEIUPA	\$145,410.00	\$1,070,599.62	\$1,216,009.62	\$1,185,687.00	\$1,182,005.52	\$30,322.62
0428 CENTRO DE SALUD SAN FRANCISCO XOCHITEOPAN	\$0.00	\$24,083.33	\$24,083.33	\$206.57	\$206.57	\$23,876.76
0429 CENTRO DE SALUD SAN ANDRÉS CALPAN	\$32,228.00	\$1,961,718.86	\$1,993,946.86	\$1,716,257.11	\$1,714,880.24	\$277,689.75
0430 CENTRO DE SALUD SAN MATEO OZOLCO	\$109,056.00	\$864,055.47	\$973,111.47	\$954,561.09	\$951,382.60	\$18,550.38
0432 CENTRO DE SALUD MIHUACAN	\$55,966.00	\$991,062.05	\$1,047,028.05	\$877,555.20	\$876,597.99	\$169,472.85
0433 CENTRO DE SALUD SAN FRANCISCO OCOTLÁN	\$71,376.00	\$2,485,786.79	\$2,557,162.79	\$2,161,274.39	\$2,159,843.93	\$395,888.40
0434 CENTRO DE SALUD SANCTORUM	\$0.00	\$192,201.01	\$192,201.01	\$192,201.01	\$192,201.01	\$0.00
0435 CENTRO DE SALUD ALMECATLA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0436 CENTRO DE SALUD SAN LORENZO CHIAUTZINGO	\$37,370.00	\$1,079,642.99	\$1,117,012.99	\$963,737.60	\$962,077.13	\$153,275.38
0437 CENTRO DE SALUD SAN JUAN TETLA	\$93,391.00	\$925,514.78	\$1,018,905.78	\$933,937.50	\$933,274.01	\$84,968.28
0438 CENTRO DE SALUD SAN NICOLÁS ZECALACOYAN	\$30,204.00	\$685,650.43	\$715,854.43	\$592,656.87	\$592,246.18	\$123,197.56
0441 EQUIPO DE SALUD ITINERANTE 1	\$0.00	\$75,065.80	\$75,065.80	\$75,065.80	\$73,859.50	\$0.00



MES DE SEPTIEMBRE 2020
Estado Analítico del ejercicio del Presupuesto de Egresos
CLASIFICACIÓN ADMINISTRATIVA
del 01 de Enero al 30 de Septiembre de 2020
Secretaría de Salud
Ente Público: Servicios de Salud del Estado de Puebla

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0443 CENTRO DE SALUD ATEXCAC						
0444 CENTRO DE SALUD SAN LUIS COYOTZINGO	\$64,401.00	\$1,342,608.58	\$1,407,009.58	\$1,317,322.91	\$1,314,837.10	\$89,686.67
0445 CENTRO DE SALUD XALMIMILILCO	\$100,774.00	\$1,343,720.21	\$1,444,494.21	\$1,370,729.00	\$1,369,979.16	\$73,765.21
0446 CENTRO DE SALUD STA. MA. ZACATEPEC	\$272,194.00	\$4,009,189.15	\$4,281,383.15	\$4,273,019.96	\$4,255,077.31	\$8,363.20
0447 CENTRO DE SALUD NEALTICAN	\$154,265.00	\$1,816,753.27	\$1,971,018.27	\$1,910,676.42	\$1,908,547.39	\$60,341.85
0448 CENTRO DE SALUD SANTA CLARA OCOYUCAN	\$74,353.00	\$1,963,650.66	\$2,038,003.66	\$1,812,906.04	\$1,811,699.86	\$225,097.62
0450 CENTRO DE SALUD SAN BERNABE TEMOXTITLA	\$99,440.00	\$1,586,809.13	\$1,686,249.13	\$1,642,753.22	\$1,624,372.71	\$43,995.91
0451 CENTRO DE SALUD SAN ANDRÉS CHOLULA	\$49,101.00	\$668,167.16	\$717,268.16	\$663,592.50	\$662,252.60	\$53,675.66
0453 CENTRO DE SALUD SAN ANTONIO CACALOTEPEC	\$320,243.00	\$4,191,316.08	\$4,511,559.08	\$4,434,989.59	\$4,428,365.24	\$76,569.49
0454 CENTRO DE SALUD SAN RAFAEL COMAC	\$140,637.00	\$1,109,971.15	\$1,250,608.15	\$1,225,502.11	\$1,223,390.14	\$25,106.04
0455 CENTRO DE SALUD SAN DIEGO LA MESA	\$90,009.00	\$1,019,755.85	\$1,109,764.85	\$1,076,728.92	\$1,075,994.83	\$33,035.92
0456 CENTRO DE SALUD SAN FELIPE TEOTLALCINGO	\$33,527.00	\$339,297.68	\$372,824.68	\$369,666.90	\$369,285.51	\$3,157.78
0457 CENTRO DE SALUD CHIPILO DE FRANCISCO JAVIER MINA	\$56,165.00	\$988,205.15	\$1,044,370.15	\$1,037,366.49	\$1,036,796.93	\$7,003.66
0458 CENTRO DE SALUD SAN JERONIMO TIANGUISMANALCO	\$152,756.00	\$1,956,453.10	\$2,109,209.10	\$2,068,407.89	\$2,063,783.79	\$40,801.21
0459 CENTRO DE SALUD SAN JUAN TUXCO	\$23,293.00	\$740,159.32	\$763,452.32	\$642,893.11	\$642,245.30	\$120,559.21
0460 CENTRO DE SALUD SAN RAFAEL TLANALAPAN	\$93,348.00	\$1,129,500.38	\$1,222,848.38	\$1,180,135.59	\$1,178,236.64	\$42,712.79
0461 CENTRO DE SALUD SANTA MARÍA MOYOTZINGO	\$132,447.00	\$1,154,672.23	\$1,287,119.23	\$1,266,914.99	\$1,266,664.43	\$20,204.24
0462 CENTRO DE SALUD SAN CRIST#211: BAL TEPATLAXCO	\$23,640.00	\$1,166,930.71	\$1,190,570.71	\$1,035,792.06	\$1,034,613.98	\$154,778.65
0464 CENTRO DE SALUD SAN BALTAZAR TEMAXCALAC	\$35,082.00	\$930,139.98	\$965,221.98	\$884,832.42	\$883,432.84	\$80,389.56
0465 CENTRO DE SALUD SAN FRANCISCO TEPEYCAC	\$42,036.00	\$574,355.13	\$616,391.13	\$589,203.08	\$587,069.68	\$27,188.04
0466 CENTRO DE SALUD SAN MATÍAS TLALANCALECA	\$101,234.00	\$1,273,492.75	\$1,374,726.75	\$1,304,802.07	\$1,304,051.65	\$69,924.68
0467 CENTRO DE SALUD JUÁREZ CORONACO	\$45,065.00	\$945,687.88	\$990,752.88	\$949,383.61	\$944,590.50	\$41,369.27
0470 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN PEDRO CHOLULA	\$15,135.00	\$277,203.17	\$292,338.17	\$263,818.56	\$262,425.04	\$28,519.61
0471 CENTRO DE SALUD SAN FRANCISCO CUAPAN	\$1,088,508.00	\$15,146,728.13	\$16,235,236.13	\$16,202,901.96	\$16,078,064.76	\$32,334.17
0472 CENTRO DE SALUD SANTA MARÍA ACUECOMAC	\$177,960.00	\$1,252,026.51	\$1,429,986.51	\$1,400,508.48	\$1,398,929.14	\$29,478.03
0473 CENTRO DE SALUD CALVARIO	\$25,930.00	\$1,272,678.98	\$1,298,608.98	\$1,259,210.58	\$1,152,123.39	\$143,398.40
0474 CENTRO DE SALUD MOMOXPAN	\$88,428.00	\$1,483,414.16	\$1,571,842.16	\$1,566,252.92	\$1,542,519.59	\$5,589.24
0475 CENTRO DE SALUD SANTA BÁRBARA ALMOLOYA	\$354,033.00	\$5,052,484.87	\$5,406,517.87	\$5,264,511.59	\$5,242,860.08	\$142,006.28
0477 CENTRO DE SALUD SAN ANDRÉS HUEYACATITLA	\$223,924.00	\$2,895,262.06	\$3,119,186.06	\$3,037,896.27	\$3,041,789.33	\$77,396.73
0478 CENTRO DE SALUD AZTOTOACAN	\$26,405.00	\$897,995.77	\$924,400.77	\$833,714.15	\$831,897.30	\$90,686.62
0479 CENTRO DE SALUD SAN LUCAS EL GRANDE	\$66,172.00	\$641,599.20	\$707,771.20	\$648,523.47	\$647,867.58	\$59,247.73
0480 CENTRO DE SALUD SAN SIMON ATZITZINTLA	\$31,904.00	\$1,436,748.85	\$1,468,652.85	\$1,250,550.04	\$1,249,766.46	\$218,102.80
0481 CENTRO DE SALUD SANTA ISABEL CHOLULA	\$37,544.00	\$619,298.13	\$656,842.13	\$650,223.21	\$649,983.39	\$6,618.92
0482 CENTRO DE SALUD SAN MARTÍN TLAMAPA	\$106,160.00	\$992,656.76	\$1,098,816.76	\$1,086,831.33	\$1,085,689.13	\$11,985.44
0483 CENTRO DE SALUD SANTA ANA ACOZAUTLA	\$123,041.00	\$873,176.57	\$996,217.57	\$952,352.67	\$951,383.25	\$43,864.90
0484 CENTRO DE SALUD SAN PABLO AHUATEMPAN	\$137,671.00	\$895,440.07	\$1,033,111.07	\$956,910.88	\$956,290.41	\$76,200.19
0485 CENTRO DE SALUD SAN JUAN TIANGUISMANALCO	\$124,223.00	\$1,515,773.09	\$1,639,996.09	\$1,506,914.37	\$1,505,807.93	\$133,081.72
0486 CENTRO DE SALUD SANTA RITA TLAHUAPAN	\$70,114.00	\$1,321,933.67	\$1,392,047.67	\$1,288,873.15	\$1,288,151.86	\$103,174.51
0487 CENTRO DE SALUD GUADALUPE ZARAGOZA	\$56,562.00	\$1,451,358.24	\$1,507,920.24	\$1,285,137.99	\$1,281,069.61	\$222,782.25
0488 CENTRO DE SALUD SAN JUAN CUAUHTEMOC	\$25,384.00	\$959,850.44	\$985,234.44	\$841,345.87	\$822,059.15	\$143,888.57
0489 CENTRO DE SALUD DE TIANGUISTENCO	\$11,795.00	\$415,453.99	\$427,248.99	\$379,401.78	\$379,132.41	\$47,847.21
0490 CENTRO DE SALUD SAN RAFAEL IXTAPALUCAN	\$5,896.00	\$183,590.96	\$189,486.96	\$182,256.05	\$182,053.84	\$7,230.91
0491 CENTRO DE SALUD STA. MA. TEXMELUCAN	\$0.00	\$369,376.01	\$369,376.01	\$367,853.26	\$361,949.70	\$1,522.74
0492 CENTRO DE SALUD SANTIAGO COLTZINGO	\$51,353.00	\$503,736.41	\$555,089.41	\$528,861.70	\$528,331.20	\$26,227.71
0493 CENTRO DE SALUD TLALTENANGO	\$30,214.00	\$1,035,065.53	\$1,065,279.53	\$902,695.40	\$901,650.57	\$162,584.12
0494 CENTRO DE SALUD ALPANOACAN	\$70,198.00	\$1,157,351.65	\$1,227,549.65	\$1,100,816.48	\$1,097,002.23	\$126,733.17
0495 CENTRO DE SALUD SANTA CRUZ CUAUTOMATITLA	\$547.00	\$114,491.81	\$115,038.81	\$107,308.87	\$105,591.06	\$7,729.95
0496 CENTRO DE SALUD URBANO DEL COMPLEJO MÉDICO GONZALO RÍO ARRONTE	\$0.00	\$113,827.23	\$113,827.23	\$102,858.33	\$101,208.72	\$10,968.89
0497 CENTRO DE SALUD SAN JERONIMO TECUANIPAN	\$367,396.00	\$5,559,339.48	\$5,926,735.48	\$5,920,978.57	\$5,733,428.37	\$5,756.91
0498 CENTRO DE SALUD MAGDALENA YANCUITLALPAN	\$35,824.00	\$183,277.90	\$219,101.90	\$199,663.48	\$193,949.54	\$19,438.42
0500 HOSPITAL COMUNITARIO SAN MARTÍN TEXMELUCAN EL MORAL	\$14,530.00	\$367,735.08	\$382,265.08	\$360,167.24	\$359,972.55	\$22,097.84
0501 UNIDAD MÓVIL MÉDICO DENTAL NO 562	\$1,885,935.00	\$36,453,272.67	\$38,339,207.67	\$30,405,593.36	\$30,053,637.80	\$7,933,614.31
0503 UNIDAD MÓVIL MÉDICO DENTAL NO 560	\$53,339.00	\$508,632.02	\$561,971.02	\$478,490.56	\$478,158.98	\$83,480.46
0504 UNIDAD MÓVIL MÉDICO DENTAL NO 561	\$21,707.00	\$268,151.80	\$289,858.80	\$246,800.58	\$246,629.55	\$43,058.22
0508 CARAVANA ATLIXCO	\$13,739.00	\$517,229.20	\$530,968.20	\$461,320.18	\$460,791.98	\$69,648.02
	\$0.00	\$223,488.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00



MES DE SEPTIEMBRE 2020
Estado Analítico del ejercicio del Presupuesto de Egresos
CLASIFICACIÓN ADMINISTRATIVA
del 01 de Enero al 30 de Septiembre de 2020
Secretaría de Salud

Ente Público: Servicios de Salud del Estado de Puebla

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0509 CARAVANA HUAQUECHULA	\$12,228.00	\$466,714.15	\$478,942.15	\$478,942.15	\$474,365.52	\$0.00
0510 CARAVANA TOCHIMILCO	\$0.00	\$223,488.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00
0513 JURISDICCION No 6, PUEBLA	\$2,033,539.00	\$23,215,218.20	\$25,248,757.20	\$23,772,980.30	\$23,315,270.69	\$1,475,776.90
0514 ALMACÉN MÉDICAMENTOS Y MATERIAL DE CURACION	\$0.00	\$14,499.42	\$14,499.42	\$14,499.42	\$14,499.42	\$0.00
0515 ALMACÉN JURISDICCIONAL	\$0.00	\$202,025.25	\$202,025.25	\$202,025.25	\$202,025.25	\$0.00
0516 ALMACÉN DEL HOSPITAL PSIQUIÁTRICO	\$0.00	\$43,498.26	\$43,498.26	\$43,498.26	\$43,498.26	\$0.00
0518 LABORATORIO ESTATAL	\$1,791,952.00	\$38,837,059.40	\$40,629,011.40	\$39,086,615.53	\$39,050,864.29	\$1,542,395.87
0519 CENTRO ESTATAL DE TRANSFUSI#211;N SANGUÍNEA	\$816,477.00	\$15,541,014.82	\$16,357,491.82	\$15,873,097.09	\$15,857,352.01	\$484,394.73
0520 HOSPITAL PSIQUIÁTRICO DR. RAFAEL SERRANO	\$7,911,201.00	\$123,358,881.13	\$131,270,082.13	\$130,036,648.38	\$129,748,699.45	\$1,233,433.75
0521 HOSPITAL DE LA MUJER	\$5,973,733.00	\$179,732,915.72	\$185,706,648.72	\$170,411,882.32	\$170,078,392.92	\$15,294,766.40
0522 HOSPITAL DEL NIÑO POBLANO	\$9,150,715.00	\$272,630,519.54	\$281,781,234.54	\$246,230,773.62	\$240,164,888.43	\$35,550,460.92
0523 CENTRO ESTATAL DE SALUD MENTAL	\$1,125,221.00	\$21,047,292.42	\$22,172,513.42	\$19,885,307.03	\$19,777,099.79	\$2,287,206.39
0524 UNIDAD DE ONCOLOGÍA	\$813,841.00	\$17,647,694.82	\$18,461,535.82	\$17,926,343.71	\$17,847,307.93	\$535,192.11
0525 UNEME CAPASITS PUEBLA	\$75,005.00	\$1,224,423.17	\$1,299,428.17	\$1,289,531.71	\$1,286,373.07	\$9,896.46
0526 UNIDAD DE QUEMADOS ANEXO AL HOSPITAL DEL NIÑO POBLANO	\$536,077.00	\$14,217,672.79	\$14,753,749.79	\$12,374,155.78	\$12,319,865.41	\$2,379,594.01
0527 HOSPITAL GRAL. DE LA ZONA NORTE BICENTENARIO DE LA INDEPENDENCIA	\$10,634,288.00	\$286,859,334.68	\$297,493,622.68	\$259,832,052.04	\$258,496,733.97	\$37,661,570.64
0528 HOSPITAL GENERAL DR. EDUARDO VAZQUEZ N.	\$17,352,550.00	\$367,667,231.54	\$385,019,781.54	\$321,342,891.18	\$319,830,801.44	\$63,676,890.36
0529 CENTRO DE SALUD URBANO SAN BERNABE TEOXITTLA	\$516,558.00	\$5,481,480.25	\$5,998,038.25	\$5,890,553.61	\$5,843,772.19	\$107,484.64
0530 CENTRO DE SALUD IGNACIO MARISCAL	\$258,452.00	\$3,947,687.47	\$4,206,139.47	\$4,137,754.30	\$4,029,725.64	\$68,385.17
0531 CENTRO DE SALUD URBANO BALCONES DEL SUR	\$329,425.00	\$6,098,876.73	\$6,428,301.73	\$6,299,545.58	\$6,237,039.62	\$128,756.15
0532 CENTRO DE SALUD URBANO EL SALVADOR	\$492,194.00	\$4,784,758.87	\$5,276,952.87	\$5,207,217.11	\$5,112,273.84	\$69,735.76
0533 CENTRO DE SALUD URBANO LA LOMA	\$375,148.00	\$4,149,608.63	\$4,524,756.63	\$4,467,554.66	\$4,372,635.30	\$57,201.97
0535 CENTRO DE SALUD URBANO LOMAS DE SAN MIGUEL	\$420,173.00	\$5,723,712.13	\$6,143,885.13	\$6,041,952.37	\$5,993,442.22	\$101,932.76
0536 CENTRO DE SALUD URBANO MAYORAZGO	\$535,814.00	\$8,106,666.49	\$8,642,480.49	\$8,586,947.34	\$8,469,483.49	\$55,533.15
0538 CENTRO DE SALUD URBANO MÉXICO 68	\$632,428.00	\$9,769,836.87	\$10,402,264.87	\$10,252,397.43	\$10,104,831.15	\$149,867.44
0540 CENTRO DE SALUD URBANO REFORMA SUR	\$381,782.00	\$4,747,190.74	\$5,128,972.74	\$5,026,239.71	\$4,919,166.62	\$102,733.03
0541 CENTRO DE SALUD URBANO ANALCO	\$3,121,272.00	\$38,705,083.44	\$41,826,355.44	\$41,665,923.96	\$41,461,247.64	\$160,431.48
0542 CENTRO DE SALUD URBANO LA POPULAR CASTILLOTLA	\$1,051,139.00	\$16,832,512.03	\$17,883,651.03	\$17,697,749.98	\$17,617,095.12	\$185,901.05
0543 CENTRO DE SALUD LOS ÁNGELES TETELA	\$98,249.00	\$2,269,818.23	\$2,368,067.23	\$2,292,913.24	\$2,130,229.50	\$75,153.99
0544 CENTRO DE SALUD SAN ANDRÉS AZUMIATLA	\$262,431.00	\$4,504,817.67	\$4,767,248.67	\$4,701,241.96	\$4,650,273.59	\$66,006.71
0545 CENTRO DE SALUD LA RESURRECCION	\$178,724.00	\$3,022,239.96	\$3,200,963.96	\$2,935,635.29	\$2,809,771.55	\$265,328.66
0546 CENTRO DE SALUD SAN SEBASTIAN DE APARICIO	\$0.00	\$497,903.66	\$497,903.66	\$489,429.66	\$489,429.66	\$8,474.00
0547 CENTRO DE SALUD SAN BALTAZAR TETELA	\$64,505.00	\$2,054,737.93	\$2,119,242.93	\$1,930,215.98	\$1,866,676.52	\$189,026.95
0548 CENTRO DE SALUD URBANO SAN MIGUEL CANOA	\$217,833.00	\$3,684,749.74	\$3,902,582.74	\$3,660,096.29	\$3,473,810.24	\$242,486.45
0549 CENTRO DE SALUD SANTA MARÍA XONACATEPEC	\$0.00	\$359,935.85	\$359,935.85	\$359,935.85	\$359,935.85	\$0.00
0550 CENTRO DE SALUD SANTO TOMÁS CHAUTLA	\$164,856.00	\$2,102,186.75	\$2,267,042.75	\$2,259,277.40	\$2,155,804.73	\$7,765.35
0551 CENTRO DE SALUD SAN PEDRO ZACACHIMALPA	\$258,025.00	\$3,616,463.33	\$3,874,488.33	\$3,852,822.39	\$3,785,667.26	\$21,665.94
0552 CENTRO DE SALUD URBANO SAN FRANCISCO TOTIMEHUACAN	\$0.00	\$439,969.28	\$439,969.28	\$439,969.28	\$439,969.28	\$0.00
0554 CENTRO DE SALUD IGNACIO ROMERO VARGAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0555 CENTRO DE SALUD FRANCISCO I. MADERO	\$422,244.00	\$5,432,147.60	\$5,854,391.60	\$5,820,350.38	\$5,642,092.34	\$34,041.22
0556 CENTRO DE SALUD URBANO 2A AMPLIACI#211;N UNIÓN ANTORCHISTA-ESPERANZA	\$167,671.00	\$2,326,098.56	\$2,493,769.56	\$2,470,142.28	\$2,468,713.13	\$23,627.28
0557 CENTRO DE SALUD SANTA CATARINA	\$118,504.00	\$1,590,763.56	\$1,709,267.56	\$1,666,006.24	\$1,500,885.63	\$43,261.32
0558 CENTRO DE SALUD SANTA MARÍA GUADALUPE TECOLA	\$76,207.00	\$927,569.41	\$1,003,776.41	\$978,139.66	\$977,630.16	\$25,636.75
0559 CENTRO DE SALUD SAN MIGUEL EL CRISTO CANOA	\$523,643.00	\$7,152,054.34	\$7,675,697.34	\$6,528,331.78	\$6,470,443.68	\$1,147,365.56
0560 CENTRO DE SALUD GUADALUPE HIDALGO	\$65,990.00	\$1,165,224.57	\$1,231,214.57	\$1,230,861.19	\$1,230,436.61	\$353.38
0562 CENTRO NUEVA VIDA EDUARDO VAZQUEZ NAVARRO	\$275,087.00	\$1,724,326.11	\$1,999,413.11	\$1,970,171.29	\$1,846,829.66	\$29,241.83
0564 UNIDAD MÓVIL MÉDICO DENTAL NO 683	\$13,273.00	\$694,613.28	\$707,886.28	\$602,730.33	\$602,312.65	\$105,155.95
0566 UNIDAD MÓVIL MÉDICO DENTAL NO 685	\$11,938.00	\$728,483.51	\$740,421.51	\$630,432.36	\$629,995.49	\$109,989.15
0567 UNIDAD MÓVIL MÉDICO DENTAL NO 686	\$9,655.00	\$326,541.78	\$336,196.78	\$286,255.17	\$286,056.80	\$49,941.62
0568 UNIDAD MÓVIL MÉDICO DENTAL NO 687	\$74,212.00	\$555,904.31	\$630,116.31	\$607,336.00	\$606,877.32	\$22,780.31
0569 UNIDAD MÓVIL MÉDICO DENTAL NO 688	\$29,907.00	\$676,007.55	\$705,914.55	\$601,051.52	\$600,635.01	\$104,863.04
0570 UNIDAD MÓVIL MÉDICO DENTAL NO 689	\$28,870.00	\$329,424.61	\$358,294.61	\$344,975.30	\$343,310.41	\$13,319.31
0571 UNIDAD MÓVIL MÉDICO DENTAL NO 690	\$72,374.00	\$519,984.13	\$592,358.13	\$542,926.65	\$541,199.74	\$49,431.48



MES DE SEPTIEMBRE 2020
Estado Analítico del ejercicio del Presupuesto de Egresos
CLASIFICACIÓN ADMINISTRATIVA
del 01 de Enero al 30 de Septiembre de 2020
Secretaría de Salud

Ente Público: Servicios de Salud del Estado de Puebla

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0572 UNIDAD MÓVIL MÉDICO DENTAL NO 691	\$14,158.00	\$594,151.00	\$608,309.00	\$517,945.07	\$517,586.14	\$90,363.94
0573 UNIDAD MÓVIL MÉDICO DENTAL NO 692	\$29,907.00	\$676,007.55	\$705,914.55	\$601,051.52	\$600,635.01	\$104,863.04
0574 UNIDAD MÓVIL MÉDICO DENTAL NO 693	\$29,117.00	\$684,684.69	\$713,801.69	\$607,766.98	\$607,345.81	\$106,034.72
0575 UNIDAD MÓVIL MÉDICO DENTAL NO 694	\$14,903.00	\$269,040.30	\$283,943.30	\$241,763.83	\$241,596.30	\$42,179.47
0576 JURISDICCION No 7, IZÚCAR DE MATAMOROS	\$1,863,396.00	\$16,353,092.68	\$18,216,488.68	\$18,038,361.86	\$17,953,947.57	\$178,126.82
0578 HOSPITAL GENERAL IZÚCAR DE MATAMOROS	\$3,563,133.00	\$89,006,928.55	\$92,570,061.55	\$75,601,441.03	\$72,417,986.41	\$16,968,620.53
0579 CENTRO DE SALUD SAN MARCOS ACTEOPAN	\$147,972.00	\$2,046,510.76	\$2,194,482.76	\$2,120,356.21	\$2,117,479.13	\$74,126.55
0581 CENTRO DE SALUD ATZALA	\$263,454.00	\$1,543,206.20	\$1,806,660.20	\$1,790,673.82	\$1,785,590.16	\$15,986.38
0582 CENTRO DE SALUD COATZINGO	\$66,598.00	\$1,324,469.64	\$1,391,067.64	\$1,290,937.93	\$1,289,803.80	\$100,129.71
0583 CENTRO DE SALUD COHETZALA	\$137,602.00	\$1,365,171.36	\$1,502,773.36	\$1,460,779.14	\$1,457,290.16	\$41,994.22
0585 CENTRO DE SALUD PILCAYA	\$14,934.00	\$308,540.16	\$323,474.16	\$284,640.88	\$282,936.25	\$38,833.28
0586 CENTRO DE SALUD SAN JUAN DEL RIO	\$9,783.00	\$397,760.05	\$407,543.05	\$367,127.41	\$365,428.97	\$40,415.64
0587 CENTRO DE SALUD TLANCUALPICAN	\$63,383.00	\$707,275.28	\$770,658.28	\$734,316.48	\$731,283.51	\$36,341.81
0588 CENTRO DE SALUD CHIETLA	\$193,090.00	\$2,558,975.53	\$2,752,065.53	\$2,674,210.73	\$2,670,525.35	\$77,854.80
0589 CENTRO DE SALUD AHUEHUETZINGO	\$19,587.00	\$425,672.34	\$445,259.34	\$430,230.33	\$427,179.47	\$15,029.01
0591 CENTRO DE SALUD SAN ANTONIO COAYUCA	\$22,539.00	\$663,661.16	\$686,200.16	\$664,283.03	\$663,752.35	\$21,917.12
0592 CENTRO DE SALUD ESCAPE DE LAGUNILLAS	\$89,011.00	\$931,685.56	\$1,020,696.56	\$976,687.61	\$974,312.81	\$44,008.95
0593 CENTRO DE SALUD SANTA ANA NECOXTLA	\$185,100.00	\$1,125,359.32	\$1,310,459.32	\$1,293,284.47	\$1,291,245.22	\$17,174.85
0595 CENTRO DE SALUD ICAMILPA DE GUERRERO	\$68,589.00	\$947,366.57	\$1,015,955.57	\$970,021.17	\$965,418.08	\$45,934.40
0596 CENTRO DE SALUD TOLTECAMILA	\$29,476.00	\$320,078.88	\$349,554.88	\$337,129.87	\$334,115.82	\$12,425.01
0598 CENTRO DE SALUD AYUTLA	\$33,359.00	\$1,124,781.83	\$1,158,140.83	\$1,040,963.70	\$1,040,363.23	\$117,177.13
0599 CENTRO DE SALUD SAN JUAN COLON	\$42,900.00	\$815,235.23	\$858,135.23	\$774,501.43	\$772,234.87	\$83,633.81
0600 CENTRO DE SALUD SAN LUCAS COLUCAN	\$25,349.00	\$1,003,942.25	\$1,029,291.25	\$870,086.45	\$869,519.85	\$159,204.80
0601 CENTRO DE SALUD MATZACO	\$123,654.00	\$1,124,162.40	\$1,247,816.40	\$1,201,118.40	\$1,198,894.77	\$46,698.00
0602 CENTRO DE SALUD JOLALPAN	\$88,467.00	\$1,489,465.91	\$1,577,932.91	\$1,538,055.77	\$1,532,900.89	\$39,877.14
0603 CENTRO DE SALUD MITEPEC	\$41,731.00	\$557,212.05	\$598,943.05	\$582,395.50	\$580,137.57	\$16,547.54
0604 CENTRO DE SALUD XOCHITEPEC	\$33,817.00	\$401,763.69	\$435,580.69	\$421,938.19	\$419,783.17	\$13,642.50
0605 CENTRO DE SALUD SAN MARTÍN TOTOLTEPEC	\$116,429.00	\$1,376,353.68	\$1,492,782.68	\$1,456,502.25	\$1,453,591.65	\$36,280.43
0606 CENTRO DE SALUD HUEHUETLÁN EL GRANDE	\$113,656.00	\$1,635,268.33	\$1,748,924.33	\$1,652,892.85	\$1,645,422.63	\$96,031.48
0607 CENTRO DE SALUD TEOTLALCO	\$94,087.00	\$971,679.15	\$1,065,766.15	\$1,009,238.83	\$1,004,793.93	\$56,527.32
0608 CENTRO DE SALUD TEPEMAXALCO	\$97,735.00	\$788,787.80	\$886,522.80	\$878,039.07	\$876,074.08	\$8,483.73
0609 CENTRO DE SALUD TEPEOJUMA	\$238,640.00	\$3,322,679.33	\$3,561,319.33	\$3,494,492.21	\$3,487,879.98	\$66,827.12
0610 CENTRO DE SALUD XOYATLA	\$51,538.00	\$1,014,510.71	\$1,066,048.71	\$952,352.87	\$951,655.10	\$113,695.84
0611 CENTRO DE SALUD TEPEXCO	\$98,539.00	\$403,608.25	\$502,147.25	\$499,849.37	\$499,190.80	\$2,297.87
0612 CENTRO DE SALUD CALMECA	\$96,741.00	\$825,936.40	\$922,677.40	\$878,424.53	\$876,170.36	\$44,252.87
0613 CENTRO DE SALUD TILAPA	\$145,283.00	\$2,087,094.60	\$2,232,377.60	\$2,159,185.29	\$2,155,156.57	\$73,192.31
0614 CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE TLAPANALA	\$105,154.00	\$1,964,174.31	\$2,069,328.31	\$1,870,523.30	\$1,867,288.37	\$198,805.01
0615 CENTRO DE SALUD XOCHILTEPEC	\$169,859.00	\$1,351,199.53	\$1,521,058.53	\$1,463,397.81	\$1,452,740.15	\$57,660.72
0616 CENTRO DE SALUD SAN NICOLÁS TOLENTINO	\$145,661.00	\$1,278,300.79	\$1,423,961.79	\$1,392,334.28	\$1,385,709.28	\$31,627.51
0618 CARAVANA IZÚCAR DE MATAMOROS	\$65.00	\$223,423.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00
0620 UNIDAD MÓVIL MÉDICO DENTAL NO 737	\$9,655.00	\$326,541.78	\$336,196.78	\$286,255.17	\$286,056.80	\$49,941.62
0625 JURISDICCION No 8, ACATLÁN DE OSORIO	\$1,577,129.00	\$17,209,137.82	\$18,786,266.82	\$18,640,315.41	\$18,524,918.68	\$145,951.41
0627 HOSPITAL GENERAL DE ACATLÁN DE OSORIO	\$1,872,308.00	\$33,444,078.87	\$35,316,386.87	\$35,132,184.94	\$34,156,798.46	\$184,201.93
0628 HOSPITAL COMUNITARIO TECOMATLÁN	\$393,319.00	\$12,299,185.08	\$12,692,504.08	\$12,478,265.65	\$12,195,353.06	\$214,238.43
0629 HOSPITAL COMUNITARIO TULCINGO DE VALLE	\$581,216.00	\$11,372,017.00	\$11,953,233.00	\$11,332,054.65	\$11,136,692.60	\$621,178.34
0630 CENTRO DE SALUD HERMENEGILDO GALEANA	\$23,086.00	\$503,473.29	\$526,559.29	\$436,724.47	\$436,421.97	\$89,834.82
0631 CENTRO DE SALUD LA HUERTA	\$186,677.00	\$1,676,127.14	\$1,862,804.14	\$1,790,438.01	\$1,786,931.96	\$72,366.13
0632 CENTRO DE SALUD SAN BERNARDO	\$4,908.00	\$781,344.83	\$786,252.83	\$638,337.89	\$636,168.86	\$147,914.94
0633 CENTRO DE SALUD ACATLAHUACÁN	\$299.00	\$85,298.46	\$85,597.46	\$38,720.24	\$38,720.24	\$46,877.22
0634 CENTRO DE SALUD CHILA DE LAS FLORES	\$60,916.00	\$1,419,112.04	\$1,480,028.04	\$1,329,078.38	\$1,326,039.39	\$150,949.66
0635 CENTRO DE SALUD SAN PEDRO OCOTLÁN	\$48,610.00	\$691,305.01	\$739,915.01	\$712,745.90	\$709,765.20	\$27,169.11
0636 CENTRO DE SALUD CHINANTLA	\$82,728.00	\$1,298,591.47	\$1,381,319.47	\$1,206,915.25	\$1,206,041.22	\$174,404.23
0637 CENTRO DE SALUD SAN RAFAEL LA PAZ	\$215,631.00	\$3,194,651.70	\$3,410,282.70	\$3,357,264.42	\$3,351,192.77	\$53,018.28
0638 CENTRO DE SALUD SAN ANTONIO CHILTEPEC	\$19,587.00	\$271,884.99	\$291,471.99	\$275,148.29	\$274,599.53	\$16,323.70
0640 CENTRO DE SALUD PIAXTLA	\$11,998.00	\$297,660.22	\$309,658.22	\$252,043.87	\$251,869.35	\$57,614.35



MES DE SEPTIEMBRE 2020
Estado Analítico del ejercicio del Presupuesto de Egresos
CLASIFICACIÓN ADMINISTRATIVA
del 01 de Enero al 30 de Septiembre de 2020

Secretaría de Salud

Ente Público: Servicios de Salud del Estado de Puebla

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0641 CENTRO DE SALUD SAN MIGUEL IXITLAN	\$168,722.00	\$2,579,423.61	\$2,748,145.61	\$2,718,442.10	\$2,642,046.43	\$29,703.51
0642 CENTRO DE SALUD SAN PABLO ANICANO	\$410,318.00	\$1,968,924.82	\$2,379,242.82	\$2,324,002.43	\$2,310,300.12	\$55,240.39
0643 CENTRO DE SALUD CENTRO DE SALUD MIXQUIAPAN	\$162,786.00	\$566,024.28	\$728,810.28	\$715,132.93	\$712,199.66	\$13,677.35
0644 CENTRO DE SALUD TEHUITZINGO	\$134,008.00	\$1,955,123.72	\$2,089,131.72	\$2,032,067.25	\$1,984,088.48	\$57,064.47
0645 CENTRO DE SALUD XAYACATLÁN DE BRAVO	\$79,524.00	\$834,772.79	\$914,296.79	\$857,912.17	\$855,695.30	\$56,384.62
0648 UNIDAD MÓVIL MÉDICO DENTAL NO 842	\$27,081.00	\$341,659.38	\$368,740.38	\$368,740.38	\$367,244.62	\$0.00
0650 UNIDAD MÓVIL DE SALUD PETLALCINGO	\$310.00	-\$310.00	\$0.00	\$0.00	\$0.00	\$0.00
0653 JURISDICCION No 9, TEPEXI DE RODRIGUEZ	\$673,278.00	\$10,986,913.84	\$11,660,191.84	\$9,310,601.84	\$9,165,945.71	\$2,349,590.00
0656 HOSPITAL GENERAL DE TEPEACA	\$2,642,174.00	\$40,996,808.79	\$43,638,982.79	\$43,628,884.89	\$42,908,290.92	\$10,097.91
0658 HOSPITAL COMUNITARIO ACATZINGO	\$817,970.00	\$18,614,323.88	\$19,432,293.88	\$19,317,668.65	\$18,994,227.08	\$114,625.23
0659 HOSPITAL COMUNITARIO DR. MIGUEL ANGEL COBOS MARIN	\$597,410.00	\$8,703,494.49	\$9,300,904.49	\$9,173,818.93	\$9,162,855.87	\$127,085.56
0660 HOSPITAL GENERAL TECAMACHALCO	\$1,710,310.00	\$49,214,809.19	\$50,925,119.19	\$41,453,186.07	\$40,032,296.93	\$9,471,933.12
0661 HOSPITAL COMUNITARIO CUACNOPALAN	\$276,317.00	\$11,341,581.27	\$11,617,898.27	\$11,292,993.14	\$11,198,484.76	\$324,905.13
0662 HOSPITAL COMUNITARIO ZACAPALA	\$327,005.00	\$5,640,280.10	\$5,967,285.10	\$5,869,343.97	\$5,668,516.01	\$97,941.13
0663 CENTRO DE SALUD SANTA MARÍA NENETZINTLA	\$55,260.00	\$567,419.12	\$622,679.12	\$565,687.85	\$565,360.92	\$56,991.27
0664 CENTRO DE SALUD CON SERVICIOS AMPLIADOS (CESSA) DE TEPETZALA	\$95,027.00	\$2,914,037.79	\$3,009,064.79	\$2,763,712.65	\$2,614,184.33	\$245,352.15
0665 CENTRO DE SALUD SAN JUAN TEPULCO	\$28,126.00	\$1,412,142.58	\$1,440,268.58	\$1,237,947.51	\$1,236,441.03	\$202,321.07
0666 CENTRO DE SALUD APANGO	\$31,770.00	\$1,163,544.84	\$1,195,314.84	\$1,026,154.88	\$1,025,116.94	\$169,159.95
0667 CENTRO DE SALUD DOS NÚCLEOS BÁSICOS SAN JERONIMO OCOTITLAN	\$102,718.00	\$647,933.78	\$750,651.78	\$714,955.73	\$714,104.19	\$35,696.05
0668 CENTRO DE SALUD SAN ANTONIO TLACAMILCO	\$26,923.00	\$568,511.47	\$595,434.47	\$485,206.48	\$484,870.25	\$110,227.98
0669 CENTRO DE SALUD BARRIO TLACAMILCO	\$7,708.00	\$621,750.77	\$629,458.77	\$508,284.73	\$507,932.79	\$121,174.04
0670 CENTRO DE SALUD LA MAGDALENA TETELA	\$42,711.00	\$757,443.71	\$800,154.71	\$712,876.52	\$712,390.23	\$87,328.19
0671 CENTRO DE SALUD ACTIPAN DE MORELOS	\$23,788.00	\$403,600.82	\$427,388.82	\$343,957.67	\$343,719.74	\$83,431.15
0672 CENTRO DE SALUD NICOLÁS BRAVO	\$25,365.00	\$435,352.30	\$460,717.30	\$380,443.99	\$380,219.89	\$80,273.31
0674 CENTRO DE SALUD SAN SEBASTIAN VILLANUEVA	\$17,738.00	\$593,005.62	\$610,743.62	\$504,927.04	\$504,577.43	\$105,816.58
0676 CENTRO DE SALUD SAN SALVADOR CHACHAPA	\$302,346.00	\$4,436,170.23	\$4,738,516.23	\$4,651,046.06	\$4,644,266.90	\$87,470.17
0677 CENTRO DE SALUD CASA BLANCA	\$368,088.00	\$3,944,882.69	\$4,312,970.69	\$4,266,162.87	\$4,258,473.71	\$46,807.82
0678 CENTRO DE SALUD CONCEPCIÓN CAPULAC	\$90,886.00	\$806,352.72	\$897,238.72	\$813,522.61	\$813,025.27	\$83,716.10
0679 CENTRO DE SALUD ATOYATEMPÁN	\$140,089.00	\$846,961.12	\$987,050.12	\$973,366.16	\$970,695.28	\$13,683.96
0680 CENTRO DE SALUD DE 2 NÚCLEOS BÁSICOS CUAPIAXTLA DE MADERO	\$120,568.00	\$1,423,986.07	\$1,544,554.07	\$1,458,387.65	\$1,445,912.33	\$86,166.41
0681 CENTRO DE SALUD CUAUTINCHAN	\$129,804.00	\$1,930,676.93	\$2,060,480.93	\$1,993,963.95	\$1,990,524.91	\$66,516.98
0682 CENTRO DE SALUD CUAYUCA DE ANDRADE	\$14,408.00	\$289,024.57	\$303,432.57	\$283,536.26	\$281,835.85	\$19,896.31
0683 CENTRO DE SALUD SANTA CRUZ ORGANAL	\$276.00	\$28,138.95	\$28,414.95	\$206.57	\$206.57	\$28,208.38
0684 CENTRO DE SALUD CHIGMECATITLAN	\$44,457.00	\$548,098.79	\$592,555.79	\$577,527.48	\$576,372.98	\$15,028.31
0685 CENTRO DE SALUD GENERAL FELIPE ANGELES	\$73,071.00	\$764,069.30	\$837,140.30	\$795,434.30	\$793,773.57	\$41,706.00
0686 CENTRO DE SALUD SAN ANTONIO PORTEZUELO	\$38,711.00	\$745,211.47	\$783,922.47	\$765,381.07	\$764,921.56	\$18,541.40
0687 CENTRO DE SALUD CANDELARIA PORTEZUELOS	\$74,725.00	\$652,527.57	\$727,252.57	\$694,860.42	\$694,418.79	\$32,392.14
0688 CENTRO DE SALUD HUATLATLAUCA	\$13,280.00	\$538,879.64	\$552,159.64	\$451,201.95	\$450,889.57	\$100,957.69
0689 CENTRO DE SALUD SAN PABLO ZOYATITLANAPAN	\$162,786.00	\$465,763.30	\$628,549.30	\$608,443.77	\$607,228.31	\$20,105.53
0690 CENTRO DE SALUD SANTA CLARA HUITZILTEPEC	\$5,372.00	\$196,551.27	\$201,923.27	\$147,318.32	\$147,216.52	\$54,604.95
0691 CENTRO DE SALUD ALTA LUZ CUATRO RAVAS	\$12,162.00	\$568,985.40	\$581,147.40	\$476,385.38	\$476,055.54	\$104,762.02
0692 CENTRO DE SALUD ATENAYUCA	\$170,503.00	\$738,732.88	\$909,235.88	\$866,029.54	\$860,677.85	\$43,206.34
0693 CENTRO DE SALUD MIXTLA	\$85,455.00	\$631,814.94	\$717,269.94	\$688,959.70	\$687,313.07	\$28,310.24
0694 CENTRO DE SALUD MOLCAXAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0695 CENTRO DE SALUD SANTA CRUZ HUITZILTEPEC	\$44,549.00	\$711,531.92	\$756,080.92	\$687,895.22	\$685,788.53	\$68,185.70
0696 CENTRO DE SALUD CUESTA BLANCA	\$2,536.00	\$180,728.93	\$183,264.93	\$182,399.11	\$180,901.87	\$865.82
0697 CENTRO DE SALUD SAN MIGUEL XALTEPEC	\$26,178.00	\$1,222,664.54	\$1,248,842.54	\$1,050,834.75	\$1,049,950.08	\$198,007.79
0698 CENTRO DE SALUD LA PURISIMA	\$33,652.00	\$477,593.25	\$511,245.25	\$484,638.76	\$483,796.95	\$26,606.49
0699 CENTRO DE SALUD BELLA VISTA DE VICTORIA	\$0.00	\$46,310.30	\$46,310.30	\$27,585.96	\$27,142.66	\$18,724.34
0701 CENTRO DE SALUD JESUS NAZARENO	\$88,684.00	\$629,624.51	\$718,308.51	\$689,579.28	\$688,201.22	\$28,729.23
0702 CENTRO DE SALUD PALMARITO TOCHAPAN	\$45,614.00	\$1,346,197.50	\$1,391,811.50	\$1,352,949.32	\$1,345,347.61	\$38,862.18
0703 CENTRO DE SALUD SAN SIMON DE BRAVO	\$49,368.00	\$1,461,009.37	\$1,510,377.37	\$1,427,820.88	\$1,426,765.49	\$82,556.50
0704 CENTRO DE SALUD SAN JOSÉ TUZUAPAN	\$37,845.00	\$493,034.82	\$530,879.82	\$503,738.55	\$496,277.90	\$27,141.27
0705 CENTRO DE SALUD LA COMPAÑIA	\$37,607.00	\$403,306.79	\$440,913.79	\$381,472.14	\$381,189.44	\$59,441.65



MES DE SEPTIEMBRE 2020
Estado Analítico del ejercicio del Presupuesto de Egresos
CLASIFICACIÓN ADMINISTRATIVA
del 01 de Enero al 30 de Septiembre de 2020
Secretaría de Salud

Ente Público: Servicios de Salud del Estado de Puebla

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0706 CENTRO DE SALUD SANTA CATARINA VILLANUEVA	\$75,844.00	\$464,845.11	\$540,689.11	\$523,536.19	\$521,650.29	\$17,152.92
0707 CENTRO DE SALUD QUECHOLAC	\$102,317.00	\$952,987.06	\$1,055,304.06	\$1,014,497.84	\$1,013,502.42	\$40,806.22
0708 CENTRO DE SALUD LOS REYES DE JUÁREZ	\$26,604.00	\$1,824,688.96	\$1,851,292.96	\$1,560,893.54	\$1,559,034.48	\$290,399.42
0709 CENTRO DE SALUD BENITO JUÁREZ	\$17,220.00	\$746,371.72	\$763,591.72	\$638,607.11	\$638,165.00	\$124,984.61
0710 CENTRO DE SALUD BUENA VISTA DE JUÁREZ	\$60,484.00	\$668,652.06	\$729,136.06	\$694,084.87	\$693,643.52	\$35,051.19
0711 CENTRO DE SALUD SAN JUAN OCOZAC	\$11,480.00	\$920,288.25	\$932,268.25	\$772,713.91	\$772,178.72	\$159,554.35
0713 CENTRO DE SALUD AHUATEMPAN	\$0.00	\$30,240.00	\$30,240.00	\$30,240.00	\$30,240.00	\$0.00
0714 CENTRO DE SALUD SAN MIGUEL ZACAOLA	\$50,715.00	\$542,001.29	\$592,716.29	\$567,900.99	\$567,342.40	\$24,815.30
0715 CENTRO DE SALUD TECALI DE HERRERA	\$196,538.00	\$1,587,787.80	\$1,784,325.80	\$1,717,598.95	\$1,715,404.05	\$66,726.85
0716 CENTRO DE SALUD CONCEPCIÓN CUAUTLA	\$41,337.00	\$554,090.93	\$595,427.93	\$484,986.72	\$484,651.06	\$110,441.21
0717 CENTRO DE SALUD SAN LUIS AJAJALPAN	\$91,219.00	\$854,600.65	\$945,819.65	\$886,919.32	\$885,737.24	\$58,900.33
0718 CENTRO DE SALUD SANTA CRUZ AJAJALPAN	\$77,530.00	\$664,591.92	\$742,121.92	\$699,957.89	\$699,457.17	\$42,164.04
0719 CENTRO DE SALUD LA PURÍSIMA DE HIDALGO	\$276.00	\$20,036.78	\$20,312.78	\$413.14	\$413.14	\$19,899.64
0720 CENTRO DE SALUD SAN ANTONIO LA PORTILLA	\$17,445.00	\$603,558.24	\$621,003.24	\$532,069.93	\$531,145.84	\$88,933.30
0721 CENTRO DE SALUD SANTA ROSA TECAMACHALCO	\$79.00	\$213,309.91	\$213,388.91	\$166,979.48	\$166,979.48	\$46,409.43
0722 CENTRO DE SALUD SANTIAGO ALSESECA	\$49,483.00	\$807,432.13	\$856,915.13	\$825,666.20	\$824,927.55	\$31,248.92
0723 CENTRO DE SALUD PINO SUÁREZ	\$52,961.00	\$547,025.34	\$599,986.34	\$579,305.09	\$469,805.27	\$20,681.25
0724 CENTRO DE SALUD RUBEN JARAMILLO	\$12,929.00	\$400,407.57	\$413,336.57	\$386,725.65	\$385,219.67	\$26,610.92
0725 CENTRO DE SALUD KOCHIMILCO	\$74,638.00	\$1,071,962.57	\$1,146,600.57	\$1,114,790.97	\$1,112,233.32	\$31,809.60
0726 CENTRO DE SALUD FRANCISCO VILLA	\$26,146.00	\$399,309.46	\$425,455.46	\$363,843.90	\$362,950.26	\$61,611.56
0728 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEPEACA	\$390,902.00	\$5,104,735.23	\$5,495,637.23	\$5,294,467.18	\$5,058,847.12	\$201,170.05
0729 CENTRO DE SALUD SAN BARTOLOME HUEYAPAN	\$71,319.00	\$492,696.51	\$564,015.51	\$544,928.34	\$544,416.07	\$19,087.17
0730 CENTRO DE SALUD SAN HIPOLITO XOCHILTEMANGO	\$21,131.00	\$550,257.88	\$571,388.88	\$468,830.14	\$468,505.54	\$102,558.73
0731 CENTRO DE SALUD SAN NICOLÁS ZOYAPATLAYOCA	\$45,502.00	\$406,181.01	\$451,683.01	\$379,233.35	\$379,010.49	\$72,449.66
0732 CENTRO DE SALUD SAN PEDRO LA JOYA	\$100,202.00	\$659,961.84	\$760,163.84	\$724,069.40	\$723,237.01	\$36,094.44
0733 CENTRO DE SALUD SANTIAGO ACATLÁN	\$48,928.00	\$967,013.73	\$1,015,941.73	\$813,382.03	\$812,838.12	\$202,559.70
0734 CENTRO DE SALUD SAN JOSÉ CARPINTEROS	\$60,813.00	\$479,078.38	\$539,891.38	\$527,111.67	\$524,963.95	\$12,779.72
0735 CENTRO DE SALUD OXTOTIPAN	\$193,729.00	\$618,500.72	\$812,229.72	\$789,429.63	\$787,852.37	\$22,800.09
0736 CENTRO DE SALUD SAN LORENZO LA JOYA	\$53,970.00	\$281,960.63	\$335,930.63	\$315,613.32	\$314,983.23	\$20,317.31
0737 CENTRO DE SALUD HUAJOYUCA	\$44,457.00	\$662,659.75	\$707,116.75	\$684,836.35	\$681,964.04	\$22,280.40
0738 CENTRO DE SALUD HUEJONAPAN	\$39,758.00	\$351,429.02	\$391,187.02	\$358,452.55	\$358,044.89	\$32,734.47
0739 CENTRO DE SALUD TEPEYAHUALCO DE CUAUHTEMOC	\$115,249.00	\$858,400.96	\$973,649.96	\$914,983.89	\$914,053.82	\$58,666.07
0740 CENTRO DE SALUD TLANEPANTLA	\$74.00	\$13,170.45	\$13,244.45	\$413.14	\$413.14	\$12,831.31
0741 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TOCHTEPEC	\$112,248.00	\$2,925,593.85	\$3,037,841.85	\$2,844,022.15	\$2,645,626.08	\$193,819.70
0743 CENTRO DE SALUD SAN BARTOLOME TEPETLALCALTECHCO	\$14,276.00	\$209,823.55	\$224,099.55	\$175,560.19	\$175,439.78	\$48,539.36
0744 CENTRO DE SALUD ACUEXCOMAC	\$24,120.00	\$741,869.06	\$765,989.06	\$640,699.24	\$640,255.97	\$125,289.82
0745 CENTRO DE SALUD SAN ANTONIO JUÁREZ	\$26,541.00	\$312,046.56	\$338,587.56	\$334,004.91	\$333,725.51	\$4,582.65
0746 CENTRO DE SALUD XOCHITLAN	\$81,328.00	\$1,371,429.24	\$1,452,757.24	\$1,321,555.87	\$1,317,788.33	\$131,201.37
0748 CENTRO DE SALUD SAN MIGUEL ZOZUTLA	\$10,735.00	\$635,179.35	\$645,914.35	\$552,446.24	\$551,342.55	\$93,468.10
0749 CENTRO DE SALUD DE YEHUALTEPEC	\$7,930.00	\$450,674.88	\$458,604.88	\$360,709.86	\$360,498.69	\$97,895.02
0751 CENTRO DE SALUD SAN ANDRÉS LAS VEGAS	\$0.00	\$26,215.62	\$26,215.62	\$413.14	\$413.14	\$25,802.48
0753 CARAVANA ATEXCAL	\$0.00	\$223,488.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00
0756 CARAVANA ZACAPALA	\$12,454.00	\$242,218.97	\$254,672.97	\$254,363.51	\$252,363.51	\$0.00
0759 UNIDAD MÓVIL MÉDICO DENTAL NO 958	\$9,725.00	\$133,232.47	\$142,957.47	\$121,721.18	\$121,636.83	\$21,236.30
0761 UNIDAD MÓVIL MÉDICO DENTAL NO 961	\$1,799.00	\$38,623.47	\$40,422.47	\$34,417.74	\$34,393.89	\$6,004.73
0762 JURISDICCION No 10, TEHUACAN	\$2,604,350.00	\$22,618,415.27	\$25,222,765.27	\$25,188,875.20	\$25,053,121.74	\$33,890.07
0764 HOSPITAL GENERAL TEHUACAN	\$7,151,661.00	\$125,787,625.62	\$132,939,286.62	\$132,747,829.95	\$130,259,307.55	\$191,456.67
0765 HOSPITAL DE LA MUJER Y NEONATOLOGÍA	\$2,136,355.00	\$68,377,538.91	\$70,513,893.91	\$70,170,067.73	\$69,877,103.07	\$343,826.19
0766 HOSPITAL COMUNITARIO AJAJALPAN	\$1,238,219.00	\$20,703,209.15	\$21,941,428.15	\$21,689,002.48	\$21,196,265.10	\$252,425.67
0767 HOSPITAL COMUNITARIO COXCATLAN	\$1,118,973.00	\$17,479,077.45	\$18,598,050.45	\$18,568,959.74	\$18,191,845.36	\$29,090.71
0768 HOSPITAL COMUNITARIO TLACOTEPEC DE PORFIRIO DIZ	\$281,354.00	\$5,592,202.52	\$5,873,556.52	\$5,503,475.11	\$5,376,882.11	\$370,081.41
0769 HOSPITAL COMUNITARIO TLACOTEPEC DE BENITO JUÁREZ	\$933,696.00	\$11,873,371.96	\$12,807,067.96	\$12,226,123.23	\$11,947,423.81	\$580,944.73
0770 HOSPITAL COMUNITARIO VICENTE GUERRERO	\$289,522.00	\$14,328,247.55	\$14,617,769.55	\$14,524,924.36	\$14,246,496.35	\$92,845.19
0771 HOSPITAL COMUNITARIO ZOQUITLAN	\$186,059.00	\$4,098,024.78	\$4,284,083.78	\$4,172,101.38	\$3,928,626.64	\$111,982.40
0772 CENTRO DE SALUD CUAUTOTLAPA	\$0.00	\$110,184.93	\$110,184.93	\$107,722.01	\$106,004.20	\$2,462.93



MES DE SEPTIEMBRE 2020
Estado Analítico del ejercicio del Presupuesto de Egresos
CLASIFICACIÓN ADMINISTRATIVA
del 01 de Enero al 30 de Septiembre de 2020
Secretaría de Salud
Ente Público: Servicios de Salud del Estado de Puebla

DESCRIPCION		Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0773	CENTRO DE SALUD TECPANZACOALCO	\$57,278.00	\$754,984.24	\$812,262.24	\$758,692.11	\$678,096.68	\$53,570.13
0774	CENTRO DE SALUD CUAXUXPA	\$63,104.00	\$508,748.58	\$571,852.58	\$558,162.86	\$557,388.92	\$13,689.72
0775	CENTRO DE SALUD TEPETLAMPÁ	\$35.00	\$113,791.13	\$113,826.13	\$107,308.87	\$105,591.06	\$6,517.27
0776	CENTRO DE SALUD COXOLICO	\$147.00	\$227,275.58	\$227,422.58	\$213,732.86	\$210,301.54	\$13,689.72
0777	CENTRO DE SALUD CHICHICAPA	\$14,614.00	\$221,594.29	\$236,208.29	\$178,171.60	\$178,048.27	\$58,036.69
0778	CENTRO DE SALUD MAZATIQUIXCO	\$0.00	\$13,037.88	\$13,037.88	\$206.57	\$206.57	\$12,831.31
0779	CENTRO DE SALUD ALTEPEXI	\$171,719.00	\$2,514,654.03	\$2,686,373.03	\$2,606,317.02	\$2,422,561.47	\$80,056.01
0780	CENTRO DE SALUD CALTEPEC	\$6,461.00	\$355,625.14	\$362,086.14	\$337,318.40	\$336,944.33	\$24,767.74
0781	CENTRO DE SALUD CHAPULCO	\$92,427.00	\$1,691,202.85	\$1,783,629.85	\$1,694,174.38	\$1,693,064.70	\$89,455.46
0782	CENTRO DE SALUD ELOXOCHITLÁN	\$87,957.00	\$1,431,895.70	\$1,519,852.70	\$1,467,464.01	\$1,459,995.74	\$52,388.69
0783	CENTRO DE SALUD XONOTIPAN DE JUÁREZ	\$34,462.00	\$581,885.98	\$616,347.98	\$600,724.26	\$598,237.42	\$15,623.72
0784	CENTRO DE SALUD CALIPAN	\$81,620.00	\$1,190,394.01	\$1,272,014.01	\$1,240,567.37	\$1,237,155.31	\$31,446.64
0785	CENTRO DE SALUD OCOCLAMANIC	\$269,479.00	\$1,562,896.23	\$1,832,375.23	\$1,788,225.98	\$1,785,285.29	\$44,149.24
0786	CENTRO DE SALUD SAN JOSÉ TILAPA	\$176,751.00	\$954,103.76	\$1,130,854.76	\$1,091,479.55	\$1,090,166.10	\$39,375.21
0787	CENTRO DE SALUD VIGASTEPEC	\$47,179.00	\$617,450.22	\$664,629.22	\$625,670.04	\$624,971.32	\$38,959.18
0788	CENTRO DE SALUD COYOMEAPAN	\$82,084.00	\$1,187,488.85	\$1,269,572.85	\$1,207,606.02	\$1,202,234.61	\$61,966.83
0789	CENTRO DE SALUD NICOLÁS BRAVO	\$14,408.00	\$663,696.01	\$678,104.01	\$622,905.22	\$618,251.36	\$55,198.79
0790	CENTRO DE SALUD AZUMBILLA	\$147,327.00	\$2,169,533.86	\$2,316,860.86	\$2,260,584.00	\$2,133,514.82	\$56,276.86
0791	CENTRO DE SALUD SAN ANTONIO CAÑADA	\$102,845.00	\$1,224,136.89	\$1,326,981.89	\$1,283,096.70	\$1,276,823.57	\$43,885.19
0792	CENTRO DE SALUD SAN GABRIEL CHILAC	\$194,145.00	\$2,819,662.82	\$3,013,807.82	\$2,924,524.08	\$2,742,092.10	\$89,283.74
0793	CENTRO DE SALUD SAN JUAN ATZINGO	\$14,212.00	\$797,531.04	\$811,743.04	\$666,735.70	\$666,273.81	\$145,007.34
0794	CENTRO DE SALUD SAN PEDRO TETITLÁN	\$14,614.00	\$218,745.66	\$233,359.66	\$178,171.60	\$178,048.27	\$55,188.06
0795	CENTRO DE SALUD SAN JOSÉ AXUXCO	\$25,417.00	\$424,583.52	\$450,000.52	\$405,041.40	\$403,469.98	\$44,959.12
0796	CENTRO DE SALUD SAN JOSÉ MIAHUATLÁN	\$290,555.00	\$766,323.01	\$1,056,878.01	\$1,031,215.37	\$1,029,154.39	\$25,662.64
0797	CENTRO DE SALUD BUENA VISTA DE CUAUHTÉMOC	\$0.00	\$18,889.10	\$18,889.10	\$206.57	\$206.57	\$18,682.53
0798	CENTRO DE SALUD PASO ATZIHUATL	\$98,421.00	\$1,499,199.90	\$1,597,620.90	\$1,566,038.08	\$1,562,907.98	\$31,582.82
0799	CENTRO DE SALUD ZACATEPEC DE BRAVO	\$201,426.00	\$2,063,783.99	\$2,265,209.99	\$2,247,043.87	\$2,240,753.45	\$18,166.12
0800	CENTRO DE SALUD VILLA DEL RÍO	\$15,106.00	\$528,376.68	\$543,482.68	\$500,687.52	\$500,145.64	\$42,795.16
0801	CENTRO DE SALUD MAZATEOPAN	\$47,634.00	\$238,517.32	\$286,151.32	\$258,775.42	\$257,573.09	\$27,375.90
0802	CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SANTIAGO MIAGUATLÁN	\$388,092.00	\$5,944,011.14	\$6,332,103.14	\$6,164,936.46	\$5,952,861.04	\$167,166.68
0803	CENTRO DE SALUD URBANO TEHUACAN	\$2,414,497.00	\$34,783,331.40	\$37,197,828.40	\$36,876,322.28	\$35,937,236.02	\$321,506.12
0804	CENTRO DE SALUD MAGDALENA CUAYUCATEPEC	\$85,433.00	\$1,693,766.56	\$1,779,199.56	\$1,730,773.65	\$1,549,475.05	\$48,425.91
0805	CENTRO DE SALUD SAN PABLO TEPETZINGO	\$119,396.00	\$1,192,279.52	\$1,311,675.52	\$1,294,185.37	\$1,291,483.20	\$17,490.15
0806	CENTRO DE SALUD SAN CRIST#211,BAL TEPETEOPAN	\$176,690.00	\$726,217.12	\$902,907.12	\$869,187.19	\$867,792.98	\$33,719.93
0807	CENTRO DE SALUD SANTA CRUZ ACAPA	\$133,148.00	\$1,131,354.67	\$1,264,502.67	\$1,206,122.04	\$1,204,756.60	\$58,380.63
0808	CENTRO DE SALUD SAN MARCOS NECOXTLA	\$86,294.00	\$662,941.01	\$749,235.01	\$720,535.92	\$719,004.59	\$28,699.09
0809	CENTRO DE SALUD TEPANCO DE LÓPEZ	\$153,756.00	\$2,603,757.39	\$2,757,513.39	\$2,667,785.06	\$2,665,968.64	\$89,728.33
0810	CENTRO DE SALUD CACALOAPAN	\$126,119.00	\$1,810,094.58	\$1,936,213.58	\$1,896,831.15	\$1,705,205.27	\$39,382.43
0811	CENTRO DE SALUD JOSÉ MARÍA PINO SUÁREZ	\$123,512.00	\$1,038,498.06	\$1,162,010.06	\$1,076,934.07	\$1,076,108.41	\$85,075.98
0812	CENTRO DE SALUD SAN BARTOLO TEONTEPEC	\$129,133.00	\$2,114,506.75	\$2,243,639.75	\$2,135,414.38	\$2,133,788.80	\$108,225.36
0813	CENTRO DE SALUD SANTA MARÍA LA ALTA	\$78,352.00	\$1,406,245.57	\$1,484,597.57	\$1,441,936.52	\$1,439,538.24	\$42,661.05
0814	CENTRO DE SALUD TLACUITLAPAN LA ESTACIÓN	\$39,734.00	\$517,942.51	\$557,676.51	\$529,574.38	\$529,193.08	\$28,102.13
0815	CENTRO DE SALUD SAN MARCOS TLACOYALCO	\$48,268.00	\$709,101.47	\$757,369.47	\$686,623.19	\$686,183.57	\$70,746.28
0816	CENTRO DE SALUD ALHUACA	\$33,585.00	\$506,631.90	\$540,216.90	\$505,579.60	\$502,066.18	\$34,637.30
0817	CENTRO DE SALUD RANCHO NUEVO	\$8,148.00	\$341,165.99	\$349,313.99	\$336,482.68	\$336,110.02	\$12,831.31
0818	CENTRO DE SALUD TEPETZITZINTLA	\$7,948.00	\$452,219.60	\$460,167.60	\$365,863.47	\$364,927.13	\$94,304.14
0819	CENTRO DE SALUD TEXCALA	\$80,548.00	\$530,203.84	\$610,751.84	\$597,525.22	\$596,659.69	\$13,226.62
0820	CENTRO DE SALUD ATZUMBÁ	\$51,498.00	\$521,703.08	\$573,201.08	\$540,019.82	\$539,255.37	\$33,181.26
0821	CENTRO DE SALUD ZINACATEPEC	\$177,761.00	\$2,802,129.11	\$2,979,890.11	\$2,894,625.65	\$2,888,139.99	\$85,264.46
0822	CENTRO DE SALUD CACALOC	\$29,517.00	\$243,523.76	\$273,040.76	\$259,284.59	\$227,867.17	\$13,756.17
0823	CENTRO DE SALUD XITLAMA	\$168,986.00	\$493,367.20	\$662,353.20	\$633,294.63	\$631,036.56	\$29,058.57
0824	CENTRO DE SALUD COYOLAPA	\$0.00	\$313,896.29	\$313,896.29	\$239,915.07	\$239,915.07	\$73,981.22
0825	CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEHUACAN	\$862,797.00	\$13,299,500.23	\$14,162,297.23	\$14,120,272.57	\$13,898,969.72	\$42,024.66
0826	CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ALCOMUNGA	\$127,113.00	\$1,839,077.03	\$1,966,190.03	\$1,892,783.90	\$1,774,948.49	\$73,406.13



MES DE SEPTIEMBRE 2020
Estado Analítico del ejercicio del Presupuesto de Egresos
CLASIFICACIÓN ADMINISTRATIVA
del 01 de Enero al 30 de Septiembre de 2020
Secretaría de Salud
Ente Público: Servicios de Salud del Estado de Puebla

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0829 CARAVANA TEPETLAMPÁ	\$6,963.00	\$248,685.85	\$255,648.85	\$255,648.85	\$253,338.11	\$0.00
0830 CARAVANA TIPO 2 COYOMEAPAN	\$0.00	\$223,488.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00
0831 CARAVANA COYOMEAPAN 2	\$0.00	\$223,488.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00
0832 CARAVANA TIPO 2 ELOXOCHITLÁN	\$0.00	\$223,488.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00
0833 CARAVANA TEPETZALA	\$0.00	\$446,976.81	\$446,976.81	\$446,976.81	\$442,444.53	\$0.00
0834 CARAVANA TIPO 2 VILLA DEL RÍO	\$12,454.00	\$242,218.97	\$254,672.97	\$254,672.97	\$252,363.51	\$0.00
0836 CARAVANA PASO SANTIAGO	\$13,805.00	\$244,266.53	\$258,071.53	\$258,071.53	\$255,757.43	\$0.00
0837 CARAVANA TLACOTEPEC DE BENITO JUÁREZ 2	\$0.00	\$223,488.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00
0838 CARAVANA VICENTE GUERRERO	\$6,963.00	\$248,685.85	\$255,648.85	\$255,648.85	\$253,338.11	\$0.00
0839 CARAVANA TIPO 2 ZOQUITLÁN	\$0.00	\$223,488.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00
0840 CARAVANA ZOQUITLÁN 2	\$0.00	\$223,488.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00
0841 CARAVANA NICOLÁS BRAVO	\$0.00	\$223,488.41	\$223,488.41	\$223,488.41	\$221,222.27	\$0.00
0844 UNIDAD MÓVIL MÉDICO DENTAL NO 1073	\$7,895.00	\$138,020.27	\$145,915.27	\$124,239.56	\$124,153.47	\$21,675.70
0845 UNIDAD MÓVIL MÉDICO DENTAL NO 1074	\$26,011.00	\$199,094.63	\$225,105.63	\$219,220.36	\$19,134.26	\$5,885.27
0846 UNIDAD MÓVIL MÉDICO DENTAL NO 1075	\$34,242.00	\$326,602.57	\$360,844.57	\$307,241.32	\$307,028.41	\$53,603.25
0847 UNIDAD MÓVIL MÉDICO DENTAL NO 1076	\$19,703.00	\$363,817.52	\$383,520.52	\$326,548.74	\$326,322.45	\$56,971.78
0851 HOSPITAL INTEGRAL DE XICOTEPEC	\$0.00	\$128,412.00	\$128,412.00	\$128,412.00	\$128,412.00	\$56,971.78
0855 CENTRO DE SALUD TLANEPANTLA	\$165,305.00	\$1,109,321.81	\$1,274,626.81	\$1,217,922.90	\$1,216,402.37	\$56,703.91
0856 CENTRO DE SALUD FRANCISCO I MADERO	\$242,555.00	\$2,657,833.17	\$2,900,388.17	\$2,830,576.75	\$2,814,674.46	\$69,811.42
0857 CENTRO DE SALUD DE HUEYTMALCO	\$127,891.00	\$1,188,609.70	\$1,316,500.70	\$1,288,794.88	\$1,269,027.25	\$27,705.82
0859 CENTRO DE SALUD URBANO DE TECAMACHALCO	\$125,862.00	\$2,593,902.03	\$2,719,764.03	\$2,475,604.11	\$2,459,146.96	\$244,159.93
0860 CESSA SAN MARTÍN TEXMELUCAN	\$563,116.00	\$9,224,093.98	\$9,787,209.98	\$9,781,017.37	\$9,573,439.37	\$6,192.61
0861 CENTRO DE SALUD DE TEPETITLÁN	\$0.00	\$273,082.89	\$273,082.89	\$266,550.79	\$262,531.24	\$6,532.10
0863 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ESPERANZA	\$43,071.00	\$2,366,169.42	\$2,409,240.42	\$2,284,019.15	\$2,164,097.67	\$125,221.27
0864 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE AMOZOC	\$904,971.00	\$25,080,233.11	\$25,985,204.11	\$25,977,235.26	\$25,967,532.02	\$7,968.85
0865 CENTRO DE SALUD CON SERVICIOS AMPLIADOS IZÚCAR DE MATAMOROS	\$595,270.00	\$10,137,918.96	\$10,732,918.96	\$10,628,768.56	\$10,612,974.09	\$104,150.40
0866 HOSPITAL DE TRAUMATOLOGÍA Y ORTOPEDIA DR. Y GENERAL RAFAEL MORENO VALLE	\$2,442,538.00	\$133,651,224.16	\$136,093,762.16	\$106,716,620.27	\$106,028,066.27	\$29,377,141.89
0867 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN SALVADOR EL VERDE	\$32,044.00	\$1,324,446.64	\$1,356,490.64	\$1,261,433.22	\$1,200,848.64	\$95,057.42
0868 CESSA LA LIBERTAD	\$997,148.00	\$20,941,002.78	\$21,938,150.78	\$21,776,164.67	\$21,689,046.92	\$161,986.11
0869 CESSA SAN FRANCISCO TOTIMEHUACAN	\$1,024,660.00	\$15,106,159.95	\$16,130,819.95	\$16,026,617.57	\$15,935,056.07	\$104,202.38
0870 CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE SAN FELIPE HUEYOTLIPÁN	\$835,711.00	\$48,127,386.74	\$48,963,097.74	\$48,963,097.73	\$48,855,922.97	\$0.00
0871 CESSA ROMERO VARGAS	\$799,345.00	\$10,056,600.18	\$10,855,945.18	\$10,855,945.18	\$10,802,301.42	\$0.00
0872 CESSA SAN GABRIEL TETZOYOCAN	\$35,140.00	\$1,301,125.68	\$1,336,265.68	\$1,283,300.33	\$1,126,236.35	\$52,965.35
0873 CESSA NOPALUCAN	\$352,689.00	\$4,198,416.52	\$4,551,105.52	\$4,475,737.08	\$4,369,303.14	\$75,368.44
0874 CESSA SANCTORUM	\$339,035.00	\$3,576,766.77	\$3,915,801.77	\$3,856,493.01	\$3,751,193.78	\$59,308.76
0876 CESSA CIUDAD SERDÁN	\$1,751,773.00	\$27,742,001.85	\$29,493,774.85	\$29,038,808.90	\$28,885,167.73	\$454,965.95
0877 CENTRO DE SALUD SAN JOSÉ MIXQUITEPEC	\$0.00	\$28,908.91	\$28,908.91	\$206.57	\$206.57	\$28,702.34
0878 CENTRO DE SALUD TLACOTEPEC DE JOSÉ MANZO	\$8,810.00	\$746,801.15	\$755,611.15	\$659,465.41	\$657,788.69	\$96,145.74
0879 CENTRO DE SALUD GUADALUPITO LAS DALIAS	\$4,596.00	\$305,010.83	\$309,606.83	\$290,437.99	\$288,234.45	\$19,168.84
0880 CENTRO DE SALUD SAN GREGORIO ZACAPECHPÁN	\$4,138.00	\$224,985.81	\$229,123.81	\$192,663.52	\$192,570.45	\$36,460.29
0881 CENTRO DE SALUD SAN PEDRO YANCUILTALPÁN	\$32,385.00	\$1,219,356.21	\$1,251,741.21	\$1,131,940.32	\$1,128,087.66	\$119,800.90
0882 CENTRO DE SALUD GUADALUPE VICTORIA	\$423.00	\$37,871.71	\$38,294.71	\$413.14	\$413.14	\$37,881.57
0883 HOSPITAL INTEGRAL PALMAR DE BRAVO	\$177,513.00	\$9,415,951.44	\$9,593,464.44	\$9,572,973.10	\$8,769,591.98	\$20,491.34
0886 CENTRO DE SALUD SAN MARTÍN RINCONADA	\$0.00	\$198,632.20	\$198,632.20	\$184,071.69	\$181,399.10	\$14,560.51
0887 CENTRO DE SALUD SANTA ÚRSULA CHICONQUIAC	\$0.00	\$57,484.02	\$57,484.02	\$18,105.48	\$18,105.48	\$39,378.54
0888 HOSPITAL GENERAL DE ATLIXCO GONZALO RÍO ARRONTE	\$2,204,343.00	\$57,233,488.40	\$59,437,831.40	\$47,538,296.49	\$47,100,022.22	\$11,899,534.92
0889 MÓDULO DE MEDICINA TRADICIONAL SAN MIGUEL ELOXOCHITLÁN	\$11,479.00	\$258,029.45	\$269,508.45	\$265,721.00	\$265,703.98	\$3,787.44
0890 HOSPITAL INTEGRAL VENUSTIANO CARRANZA	\$388,393.00	\$6,144,925.11	\$6,533,318.11	\$6,420,734.60	\$6,009,942.04	\$112,583.51
0891 CESSA HUAQUECHULA	\$160,315.00	\$2,782,743.73	\$2,943,058.73	\$2,882,486.30	\$2,725,787.26	\$60,572.43
0892 CENTRO DE SALUD OCOTEPEC	\$0.00	\$26,973.10	\$26,973.10	\$413.14	\$413.14	\$26,559.96
0893 CENTRO DE SALUD ALJOJUCA	\$0.00	\$19,530.54	\$19,530.54	\$0.00	\$0.00	\$19,530.54
0894 CENTRO DE SALUD SAN JUAN EPATLÁN	\$0.00	\$30,471.02	\$30,471.02	\$619.71	\$619.71	\$29,851.31



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Secretaría de Salud

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DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0895 CENTRO DE SALUD ATEXCAL	\$0.00	\$21,023.79	\$21,023.79	\$206.57	\$206.57	\$20,817.22
0896 CENTRO DE SALUD SAN MATEO MENDIZABAL	\$0.00	\$15,432.06	\$15,432.06	\$206.57	\$206.57	\$15,225.49
0897 CESSA SAN JOSÉ CHIAPA	\$0.00	\$31,167.04	\$31,167.04	\$0.00	\$0.00	\$31,167.04
0898 CESSA SAN SEBASTIAN DE APARICIO	\$219,411.00	\$4,278,615.82	\$4,498,026.82	\$4,376,180.77	\$4,369,553.19	\$121,846.05
0899 CENTRO DE SALUD 2 NÚCLEOS BÁSICOS CON DENTAL SANTA INES AHUATEMPAN	\$20,217.00	\$852,150.54	\$872,367.54	\$819,049.89	\$775,017.95	\$53,317.65
0900 CENTRO DE SALUD URBANO ACATLÁN DE OSORIO	\$92,562.00	\$2,023,549.21	\$2,116,111.21	\$2,045,593.82	\$2,041,112.29	\$70,517.39
0904 SUBDIRECCIÓN DE ABASTO, MANTENIMIENTO Y SERVICIOS INTEGRALES	\$300,896.00	\$2,449,969.24	\$2,750,865.24	\$1,609,799.69	\$1,598,985.38	\$1,141,065.55
0905 DEPARTAMENTO DE MANTENIMIENTO DE EQUIPO MÉDICO Y ELECTROMECANICO	\$182,552.00	\$2,605,146.45	\$2,787,698.45	\$2,777,881.68	\$2,735,127.02	\$9,816.77
0906 DEPARTAMENTO DE SERVICIOS MÉDICOS INTEGRALES	\$151,188.00	\$2,128,785.51	\$2,279,973.51	\$2,273,015.29	\$2,243,764.58	\$6,958.22
0907 CENTRO DE SALUD TEPANTILYAN	\$6,541.00	\$87,736.70	\$94,277.70	\$90,889.87	\$86,992.40	\$3,387.84
0908 CESSA ATZITZINTLA	\$0.00	\$44,940.00	\$44,940.00	\$44,940.00	\$44,940.00	\$0.00
0909 DEPARTAMENTO DE TRABAJO SOCIAL	\$8,007.00	\$116,009.91	\$124,016.91	\$124,016.91	\$117,371.23	\$0.00
0910 HOSPITAL INTEGRAL DE XICOTEPEC	\$1,971,621.00	\$40,933,103.86	\$42,904,724.86	\$31,192,705.29	\$30,781,656.35	\$11,712,019.57
0911 CENTRO DE SALUD SAN JOSÉ ACATENO	\$100,627.00	\$1,340,920.74	\$1,441,547.74	\$1,403,651.92	\$1,311,385.55	\$37,895.82
0912 CENTRO DE SALUD ORIENTAL	\$169,351.00	\$1,987,632.08	\$2,156,983.08	\$2,105,796.02	\$2,070,001.28	\$51,187.06
0913 CENTRO DE SALUD SANTA MARÍA CORONANGO	\$197,449.00	\$2,914,074.00	\$3,111,523.00	\$2,865,029.67	\$2,865,029.67	\$241,469.33
0914 CENTRO DE SALUD SANTA MARÍA MALCATEPEC	\$47,246.00	\$809,416.76	\$856,662.76	\$825,948.58	\$824,590.78	\$30,714.18
0915 CENTRO DE SALUD SAN NICOLÁS DE LOS RANCHOS	\$48,426.00	\$926,534.47	\$974,960.47	\$942,979.06	\$941,175.17	\$31,981.41
0916 CENTRO DE SALUD SAN MIGUEL XOXTLA	\$245,410.00	\$2,273,907.14	\$2,519,317.14	\$2,476,193.36	\$2,472,855.26	\$43,123.78
0917 CENTRO DE SALUD ZARAGOZA INSURGENTES	\$445,217.00	\$5,333,877.25	\$5,779,094.25	\$5,691,927.56	\$5,685,285.17	\$87,166.69
0918 CENTRO DE SALUD URBANO CHIAUTLA DE TAPIA	\$510,401.00	\$6,731,056.48	\$7,241,457.48	\$7,097,440.70	\$7,079,056.77	\$144,016.78
0919 CENTRO DE SALUD SAN SEBASTIAN TETELES	\$30,435.00	\$743,833.14	\$774,268.14	\$681,052.25	\$680,647.82	\$93,215.89
0920 HOSPITAL INTEGRAL ACAJETE-TEPETZALA	\$853,458.00	\$19,418,646.58	\$20,272,104.58	\$19,769,047.12	\$19,407,378.86	\$503,057.47
0921 CENTRO DE SALUD TEPANGO DE RODRIGUEZ	\$86,949.00	\$1,712,923.09	\$1,799,872.09	\$1,720,801.60	\$1,599,073.37	\$79,070.49
0922 CENTRO DE SALUD XONACATLÁN	\$73,307.00	\$366,120.93	\$439,427.93	\$427,045.66	\$426,191.99	\$12,382.27
0923 CENTRO DE SALUD 1 NÚCLEO BÁSICO HUIXTLA	\$73,579.00	\$706,869.51	\$780,448.51	\$752,619.23	\$751,115.16	\$27,829.28
0924 CARAVANA UMM-FAM CUETZALAN	\$196,419.00	\$673,737.58	\$870,156.58	\$869,459.08	\$865,718.38	\$697.50
0925 CENTRO DE SALUD HUAQUECHULA	\$122,919.00	\$1,355,916.09	\$1,478,835.09	\$1,435,710.31	\$1,427,392.65	\$43,124.78
0926 CENTRO DE SALUD UN NÚCLEO BÁSICO MAS DENTAL AHUATLAN	\$224,234.00	\$1,155,577.66	\$1,379,811.66	\$1,321,889.58	\$1,319,083.37	\$57,922.08
0927 CESSA TEPATLAXCO DE HIDALGO	\$87,557.00	\$2,259,179.96	\$2,346,736.96	\$2,298,148.62	\$2,149,629.32	\$48,588.34
0928 CENTRO DE SALUD SAN MARTÍN CALTENCO	\$98,084.00	\$1,382,129.28	\$1,480,213.28	\$1,430,251.46	\$1,421,870.38	\$49,961.82
0930 CENTRO DE SALUD ATENCINGO	\$98,363.00	\$1,464,598.53	\$1,562,961.53	\$1,515,194.07	\$1,512,653.26	\$47,767.46
0935 CENTRO DE SALUD 2 DE MARZO	\$2,953.00	\$196,412.34	\$199,365.34	\$188,225.13	\$187,942.83	\$11,140.21
0936 CENTRO DE SALUD SAN JUAN LLANO GRANDE	\$0.00	\$20,347.08	\$20,347.08	\$206.57	\$206.57	\$20,140.51
0937 CENTRO DE SALUD 2 NÚCLEOS BÁSICOS MAS DENTAL XOCHITLAN	\$78,840.00	\$1,454,244.02	\$1,533,084.02	\$1,449,934.87	\$1,447,958.34	\$83,149.15
0938 CESSA CACALOXUCHITL	\$0.00	\$2,937.12	\$2,937.12	\$2,937.12	\$2,937.12	\$0.00
0940 MÓDULO DE MEDICINA TRADICIONAL MECAPALAPA, PANTEPEC	\$48,669.00	\$160,869.98	\$209,538.98	\$209,455.58	\$209,036.87	\$83.40
0949 CENTRO DE SALUD SAN AGUSTIN TLAXCO	\$0.00	\$22,004.23	\$22,004.23	\$206.57	\$206.57	\$21,797.66
0951 CENTRO DE SALUD ATLA	\$183,203.00	\$876,187.71	\$1,059,390.71	\$1,043,210.67	\$1,041,125.32	\$16,180.04
0952 CENTRO DE SALUD DOS NÚCLEOS MAS 1 DENTAL HUEHUETLÁN EL CHICO	\$66,185.00	\$905,264.09	\$971,449.09	\$920,006.10	\$919,537.91	\$51,442.99
0953 HOSPITAL INTEGRAL GUADALUPE VICTORIA	\$238,002.00	\$5,775,470.18	\$6,013,472.18	\$5,809,312.67	\$5,620,905.14	\$204,159.51
0955 CARAVANA HUEYTLALPAN	\$24,668.00	\$38,481.84	\$63,149.84	\$63,149.84	\$63,062.16	\$0.00
0959 CENTRO DE SALUD PETALCINGO	\$244,548.00	\$2,565,583.84	\$2,810,131.84	\$2,763,968.18	\$2,759,782.95	\$46,163.66
0960 CENTRO DE SALUD URBANO TEPEYAC	\$457,301.00	\$6,875,632.26	\$7,332,933.26	\$7,167,463.16	\$7,155,363.76	\$165,470.10
0962 CESSA XONACATEPEC	\$746,025.00	\$10,672,397.80	\$11,418,422.80	\$11,399,910.26	\$11,370,879.05	\$18,512.54
0963 CENTRO DE SALUD TEPEYAHUALCO	\$45,919.00	\$878,916.71	\$924,835.71	\$827,578.76	\$827,178.61	\$97,256.95
0964 CESSA TLAXCALANCINGO	\$613,911.00	\$10,455,870.77	\$11,069,781.77	\$11,069,781.77	\$10,983,167.14	\$0.00
0965 CENTRO DE SALUD SAN SALVADOR HUIXCOLOTLA	\$16,260.00	\$723,696.88	\$739,956.88	\$618,405.72	\$618,051.46	\$121,551.15
0966 CENTRO DE SALUD MOLCAXAC	\$111,170.00	\$1,593,642.85	\$1,704,812.85	\$1,547,901.58	\$1,546,580.16	\$156,911.27
0967 MÓDULO DE MEDICINA TRADICIONAL AYOTOXCO	\$177,810.00	\$639,743.62	\$817,553.62	\$817,486.27	\$815,852.11	\$67.35
0969 SANIDAD INTERNACIONAL	\$335,485.00	\$4,070,860.06	\$4,406,345.06	\$4,386,977.05	\$4,378,693.42	\$19,368.01
0970 CENTRO DE SALUD SANTA CRUZ TEOTILALCO	\$0.00	\$39,262.21	\$39,262.21	\$206.57	\$206.57	\$39,055.64
0972 CENTRO DE BUENAVISTA	\$0.00	\$13,470.44	\$13,470.44	\$0.00	\$0.00	\$13,470.44
0973 CENTRO DE SALUD CON SERVICIOS AMPLIADOS ATZITZINTLA	\$122,453.00	\$2,058,656.78	\$2,181,109.78	\$2,117,396.18	\$2,015,044.08	\$63,713.60
0974 CENTRO DE SALUD SAN GREGORIO ATZOMPA-CHIPILO	\$0.00	\$3,152.52	\$3,152.52	\$3,152.52	\$3,152.52	\$0.00




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0975 CENTRO DE SALUD ALMECATLA	\$87,072.00	\$2,008,443.91	\$2,095,515.91	\$1,943,601.76	\$1,940,843.01	\$151,914.15
0976 CENTRO DE SALUD DOMINGO ARENAS	\$0.00	\$18,676.32	\$18,676.32	\$1,576.25	\$1,576.25	\$17,100.07
0977 CENTRO REGIONAL DE DESARROLLO INFANTIL Y ESTIMULACION TEMPRANA (CEREDI)	\$0.00	\$28,998.84	\$28,998.84	\$28,998.84	\$28,998.84	\$0.00
0978 HOSPITAL GENERAL DE CIUDAD SERDÁN	\$0.00	\$3,374,809.30	\$3,374,809.30	\$3,344,543.80	\$3,344,543.80	\$30,265.50
0981 UNIDAD MÓVIL DE SALUD UMS-031	\$54,642.00	\$826,496.59	\$881,138.59	\$790,911.66	\$790,292.01	\$90,226.93
0982 UNIDAD MÓVIL DE SALUD UMS-005	\$49,596.00	\$812,582.28	\$862,178.28	\$776,640.96	\$776,028.35	\$85,537.32
0983 UNIDAD MÓVIL DE SALUD UMS-038	\$43,939.00	\$160,918.47	\$204,857.47	\$204,790.12	\$204,362.80	\$67.35
TOTAL	5,206,941,925.00	6,954,180,763.27	12,161,122,688.27	6,522,105,945.89	6,378,727,099.00	5,639,016,742.38


Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y responsabilidad del Emisor.

Autorizó



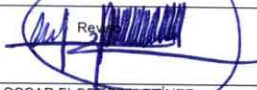
JOSE ANTONIO MARTINEZ GARCIA
 SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Validó



VICENTE DE PAUL TORRES PÉREZ
 TITULAR DE LA UNIDAD DE ADMINISTRACIÓN Y FINANZAS DE LA SECRETARÍA DE SALUD Y COORDINADOR DE PLANEACIÓN Y EVALUACIÓN DE LOS SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Revisó



OSCAR FLORES MARTÍNEZ
 SUBDIRECTOR DE CONTROL Y GESTIÓN FINANCIERA

Elaboró



YURIRIA DESIRÉE FUENTES CAMACHO
 JEFA DEL DEPARTAMENTO DE PRESUPUESTO