



MES DE JUNIO 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
CLASIFICACION ADMINISTRATIVA
DEL 01 DE ENERO AL 30 DE JUNIO 2024
SECRETARIA DE SALUD
Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|--|-------------------|-------------------------------|-------------------|------------------|------------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0001-DIRECCION GENERAL | \$ 97,904,182.75 | -\$ 82,089,958.77 | \$ 15,814,223.98 | \$ 3,132,114.51 | \$ 3,100,597.31 | \$ 12,682,109.47 |
| 0002-OFICINA DEL TITULAR | \$ 0.00 | \$ 4,448,761.98 | \$ 4,448,761.98 | \$ 4,389,475.88 | \$ 4,388,258.83 | \$ 59,286.10 |
| 0003-UNIDAD DE GESTION SOCIAL | \$ 30,885,384.00 | -\$ 26,678,761.68 | \$ 4,206,622.32 | \$ 2,918,522.72 | \$ 2,907,106.71 | \$ 1,288,099.60 |
| 0004-UNIDAD DE IMAGEN E INFORMACION INSTITUCIONAL | \$ 170,733,050.87 | -\$ 69,558,573.15 | \$ 101,174,477.72 | \$ 407,148.97 | \$ 404,777.43 | \$ 100,767,328.75 |
| 0005-UNIDAD DE SEGUIMIENTO A LA OPERACION | \$ 371,894.00 | \$ 2,833,562.28 | \$ 3,205,456.28 | \$ 2,810,684.36 | \$ 2,791,014.73 | \$ 394,771.92 |
| 0006-SUBSECRETARIA/COORDINACION PLANEACION EVALUACION DESARROLLO Y OPERACION | \$ 0.00 | \$ 1,516,125.10 | \$ 1,516,125.10 | \$ 1,505,314.00 | \$ 1,503,879.20 | \$ 10,811.10 |
| 0007-DIRECCION DE OPERACION DE OBRA BIENES SERVICIOS GENERALES Y PROCESOS DE GESTION | \$ 167,291,253.00 | -\$ 25,090,871.25 | \$ 142,200,381.75 | \$ 39,003,140.23 | \$ 38,939,598.37 | \$ 103,197,241.52 |
| 0008-SUBDIRECCION DE CONTROL Y GESTION FINANCIERA | \$ 0.00 | \$ 2,904,229.88 | \$ 2,904,229.88 | \$ 2,059,619.84 | \$ 2,050,130.52 | \$ 844,610.04 |
| 0009-DEPARTAMENTO DE TESORERIA Y PATRIMONIO | \$ 0.00 | \$ 5,146,130.64 | \$ 5,146,130.64 | \$ 5,146,130.64 | \$ 5,123,944.10 | \$ 0.00 |
| 0010-DEPARTAMENTO DE PRESUPUESTO | \$ 0.00 | \$ 6,077,067.80 | \$ 6,077,067.80 | \$ 6,077,067.80 | \$ 6,066,510.25 | \$ 0.00 |
| 0011-DEPARTAMENTO DE CONTABILIDAD | \$ 0.00 | \$ 7,058,107.68 | \$ 7,058,107.68 | \$ 6,281,407.68 | \$ 4,925,881.43 | \$ 776,700.00 |
| 0013-DIRECCION DE OPERACION DE PERSONAL | \$ 7,760,126.00 | \$ 91,065,051.92 | \$ 98,825,177.92 | \$ 90,584,878.28 | \$ 89,771,773.75 | \$ 8,240,299.64 |
| 0014-SUBDIRECCION DE ADMINISTRACION DE PERSONAL Y DESARROLLO HUMANO | \$ 0.00 | \$ 5,257,430.70 | \$ 5,257,430.70 | \$ 5,257,430.70 | \$ 5,249,610.45 | \$ 0.00 |
| 0015-DEPARTAMENTO DE NOMINA Y PRESTACIONES ECONOMICAS | \$ 0.00 | \$ 6,358,926.91 | \$ 6,358,926.91 | \$ 6,358,926.91 | \$ 6,340,311.35 | \$ 0.00 |
| 0016-DEPARTAMENTO DE RELACIONES LABORALES Y DESARROLLO DE PERSONAL | \$ 0.00 | \$ 10,645,158.51 | \$ 10,645,158.51 | \$ 10,630,583.51 | \$ 10,584,067.06 | \$ 14,575.00 |
| 0017-DEPARTAMENTO DE CAPITAL HUMANO | \$ 0.00 | \$ 2,958,762.40 | \$ 2,958,762.40 | \$ 2,958,762.40 | \$ 2,935,580.10 | \$ 0.00 |
| 0018-DIRECCION DE OPERACION DE UNIDADES MEDICAS | \$ 40,395,168.00 | \$ 47,696,358.09 | \$ 88,091,526.09 | \$ 903,179.42 | \$ 885,444.72 | \$ 87,188,346.67 |
| 0019-SUBDIRECCION DE CONTROL Y GESTION DE OBRAS BIENES Y SERVICIOS GENERALES | \$ 0.00 | \$ 8,799,598.79 | \$ 8,799,598.79 | \$ 8,702,920.59 | \$ 8,699,945.67 | \$ 96,678.20 |
| 0020-DEPARTAMENTO DE RECURSOS MATERIALES | \$ 0.00 | \$ 10,166,704.93 | \$ 10,166,704.93 | \$ 7,404,358.33 | \$ 7,402,248.55 | \$ 2,762,346.60 |
| 0021-DEPARTAMENTO DE SERVICIOS GENERALES | \$ 0.00 | \$ 65,849,772.99 | \$ 65,849,772.99 | \$ 53,944,884.64 | \$ 53,944,411.73 | \$ 11,904,888.35 |
| 0022-DEPARTAMENTO DE CONTROL DE ABASTO | \$ 0.00 | \$ 817,930.08 | \$ 817,930.08 | \$ 817,930.08 | \$ 798,615.27 | \$ 0.00 |
| 0024-DEPARTAMENTO DE CONSTRUCCION | \$ 39,348,063.29 | \$ 4,812,759.02 | \$ 44,160,822.31 | \$ 18,534,243.82 | \$ 17,401,460.60 | \$ 25,626,578.49 |
| 0026-ALMACEN CENTRAL | \$ 10,106,680.07 | -\$ 41,066.02 | \$ 10,065,614.05 | \$ 6,387,997.95 | \$ 6,383,487.47 | \$ 3,677,616.10 |
| 0038-DIRECCION DE ASUNTOS JURIDICOS | \$ 536,068.00 | \$ 5,717,687.39 | \$ 6,253,755.39 | \$ 5,652,638.04 | \$ 5,647,877.03 | \$ 601,117.35 |
| 0039-DEPARTAMENTO DE ASUNTOS LABORALES | \$ 0.00 | \$ 126,880.09 | \$ 126,880.09 | \$ 126,880.09 | \$ 126,035.58 | \$ 0.00 |
| 0040-DEPARTAMENTO DE ASUNTOS JURIDICO ADMINISTRATIVOS | \$ 0.00 | \$ 208,658.69 | \$ 208,658.69 | \$ 208,658.69 | \$ 205,577.22 | \$ 0.00 |
| 0041-DEPARTAMENTO DE ASUNTOS PENALES | \$ 0.00 | \$ 114,082.40 | \$ 114,082.40 | \$ 114,082.40 | \$ 113,626.55 | \$ 0.00 |
| 0044-DIRECCION DE PLANEACION Y PROGRAMACION | \$ 12,208,823.00 | -\$ 4,085,439.63 | \$ 8,123,383.37 | \$ 2,475,726.36 | \$ 2,448,631.75 | \$ 5,647,657.01 |
| 0045-DEPARTAMENTO DE SISTEMAS DE INFORMACION EN SALUD | \$ 0.00 | \$ 1,040,623.89 | \$ 1,040,623.89 | \$ 1,040,623.89 | \$ 1,028,713.53 | \$ 0.00 |
| 0046-DEPARTAMENTO DE PROGRAMACION DESARROLLO ORG. Y TRANSPARENCIA | \$ 0.00 | \$ 1,684,384.84 | \$ 1,684,384.84 | \$ 1,684,384.84 | \$ 1,659,949.61 | \$ 0.00 |
| 0047-DEPARTAMENTO DE TECNOLOGIAS DE LA INFORMACION Y TELECOMUNICACIONES | \$ 0.00 | \$ 2,127,202.69 | \$ 2,127,202.69 | \$ 2,001,234.61 | \$ 1,977,136.31 | \$ 125,968.08 |
| 0048-DIRECCION DE EVALUACION DE LOS SERVICIOS DE SALUD | \$ 560,728.00 | \$ 4,553,280.60 | \$ 5,114,008.60 | \$ 1,686,822.77 | \$ 1,674,095.26 | \$ 3,427,185.83 |
| 0049-DEPARTAMENTO DE SEGUIMIENTO A PROGRAMAS Y SERVICIOS DE SALUD | \$ 0.00 | \$ 1,052,120.05 | \$ 1,052,120.05 | \$ 1,052,120.05 | \$ 1,042,459.80 | \$ 0.00 |
| 0050-DEPARTAMENTO DE CALIDAD Y DESARROLLO INSTITUCIONAL | \$ 0.00 | \$ 1,912,875.58 | \$ 1,912,875.58 | \$ 1,864,911.19 | \$ 1,843,637.85 | \$ 47,964.39 |
| 0051-DEPARTAMENTO DE INNOVACION Y PROYECTOS ESTRATEGICOS | \$ 0.00 | \$ 741,568.74 | \$ 741,568.74 | \$ 723,774.34 | \$ 704,822.21 | \$ 17,794.40 |



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| 0053-COORDINACION DE SERVICIOS DE SALUD | \$ 6,429,334.00 | -\$ 3,086,262.96 | \$ 3,343,071.04 | \$ 3,064,408.37 | \$ 3,062,965.47 | \$ 278,662.67 |
| 0054-UNIDAD DEL SISTEMA DE URGENCIAS MEDICAS Y DESASTRES | \$ 29,277,605.00 | \$ 7,068,016.87 | \$ 36,345,621.87 | \$ 8,906,143.36 | \$ 8,903,637.92 | \$ 27,439,478.51 |
| 0055-UNIDAD DE COORDINACION DE JURISDICCIONES SANITARIAS | \$ 0.00 | \$ 1,371,263.41 | \$ 1,371,263.41 | \$ 1,369,291.75 | \$ 1,353,280.31 | \$ 1,971.66 |
| 0056-UNIDAD DE GESTION Y COORDINACION | \$ 0.00 | \$ 7,742.00 | \$ 7,742.00 | \$ 7,742.00 | \$ 7,742.00 | \$ 0.00 |
| 0057-DIRECCION DE ATENCION A LA SALUD | \$ 770,992,712.32 | \$ 2,727,746,374.72 | \$ 3,498,739,087.04 | \$ 98,839,883.34 | \$ 98,822,967.05 | \$ 3,399,899,203.70 |
| 0058-SUBDIRECCION DE HOSPITALES | \$ 0.00 | \$ 99,714.26 | \$ 99,714.26 | \$ 75,507.44 | \$ 74,003.47 | \$ 24,206.82 |
| 0059-DEPARTAMENTO DE HOSPITALES GENERALES Y ESPECIALIDAD | \$ 0.00 | \$ 1,429,599.01 | \$ 1,429,599.01 | \$ 1,384,846.21 | \$ 1,381,808.01 | \$ 44,752.80 |
| 0060-DEPARTAMENTO DE HOSPITALES COMUNITARIOS | \$ 0.00 | \$ 1,037,544.59 | \$ 1,037,544.59 | \$ 899,063.79 | \$ 897,455.13 | \$ 138,480.80 |
| 0061-DEPARTAMENTO DE SERVICIOS HOSPITALARIOS | \$ 0.00 | \$ 105,784.06 | \$ 105,784.06 | \$ 105,784.06 | \$ 104,879.65 | \$ 0.00 |
| 0062-DEPARTAMENTO DE ENFERMERIA | \$ 0.00 | \$ 1,475,220.99 | \$ 1,475,220.99 | \$ 1,445,282.09 | \$ 1,439,320.92 | \$ 29,938.90 |
| 0063-SUBDIRECCION DE SALUD ITINERANTE | \$ 454,886.00 | \$ 653,233.79 | \$ 1,108,119.79 | \$ 746,503.79 | \$ 742,812.67 | \$ 361,616.00 |
| 0064-DEPARTAMENTO DE CIRUGIA EXTRAMUROS | \$ 0.00 | \$ 1,441,237.94 | \$ 1,441,237.94 | \$ 1,441,237.94 | \$ 1,439,551.03 | \$ 0.00 |
| 0065-DEPARTAMENTO DE FORTALECIMIENTO A LA ATENCION MEDICA | \$ 0.00 | \$ 160,710.09 | \$ 160,710.09 | \$ 159,830.17 | \$ 159,181.08 | \$ 879.92 |
| 0066-SUBDIRECCION DE ENSEÑANZA E INVESTIGACION | \$ 0.00 | \$ 3,383,970.53 | \$ 3,383,970.53 | \$ 3,364,830.53 | \$ 3,358,592.76 | \$ 19,140.00 |
| 0067-DEPARTAMENTO DE INVESTIGACION EN SALUD | \$ 0.00 | \$ 416,072.54 | \$ 416,072.54 | \$ 416,072.54 | \$ 409,079.90 | \$ 0.00 |
| 0068-DEPARTAMENTO DE SERVICIO SOCIAL Y RESIDENCIAS MEDICAS | \$ 0.00 | \$ 70,747.33 | \$ 70,747.33 | \$ 70,747.33 | \$ 70,426.21 | \$ 0.00 |
| 0069-DIRECCION DE SALUD PUBLICA Y VIGILANCIA EPIDEMIOLOGICA | \$ 325,620,340.00 | \$ 970,431,136.15 | \$ 1,296,051,476.15 | \$ 144,598,794.39 | \$ 144,499,215.86 | \$ 1,151,452,681.76 |
| 0070-SUBDIRECCION DE ATENCION PRIMARIA A LA SALUD Y PROSPERA | \$ 0.00 | \$ 1,163,452.95 | \$ 1,163,452.95 | \$ 1,163,452.95 | \$ 1,157,673.17 | \$ 0.00 |
| 0071-DEPARTAMENTO DE ATENCION PRIMARIA A LA SALUD | \$ 0.00 | \$ 2,774,055.23 | \$ 2,774,055.23 | \$ 2,774,055.23 | \$ 2,742,464.74 | \$ 0.00 |
| 0072-DEPARTAMENTO DE OPORTUNIDADES | \$ 0.00 | \$ 515,172.40 | \$ 515,172.40 | \$ 515,172.40 | \$ 509,765.33 | \$ 0.00 |
| 0073-SUBDIRECCION DE SALUD PUBLICA | \$ 0.00 | \$ 1,032,838.04 | \$ 1,032,838.04 | \$ 1,030,507.04 | \$ 1,024,950.92 | \$ 2,331.00 |
| 0074-DEPARTAMENTO DE ENFERMEDADES CRONICAS NO TRANSMISIBLES | \$ 0.00 | \$ 1,381,500.50 | \$ 1,381,500.50 | \$ 1,378,832.50 | \$ 1,377,042.26 | \$ 2,668.00 |
| 0075-DEPARTAMENTO DE SALUD REPRODUCTIVA | \$ 0.00 | \$ 3,808,902.10 | \$ 3,808,902.10 | \$ 3,808,898.26 | \$ 3,801,382.42 | \$ 3.84 |
| 0076-DEPARTAMENTO DE PROMOCION A LA SALUD | \$ 0.00 | \$ 4,434,310.46 | \$ 4,434,310.46 | \$ 4,434,310.46 | \$ 4,420,043.56 | \$ 0.00 |
| 0077-SUBDIRECCION DE VIGILANCIA EPIDEMIOLOGICA | \$ 0.00 | \$ 966,380.51 | \$ 966,380.51 | \$ 965,124.51 | \$ 962,747.88 | \$ 1,256.00 |
| 0078-DEPARTAMENTO DE INTELIGENCIA EPIDEMIOLOGICA | \$ 0.00 | \$ 8,072,734.41 | \$ 8,072,734.41 | \$ 8,072,734.41 | \$ 8,069,586.74 | \$ 0.00 |
| 0079-DEPARTAMENTO DE ENFERMEDADES TRANSMISIBLES | \$ 0.00 | \$ 5,750,015.82 | \$ 5,750,015.82 | \$ 5,749,385.13 | \$ 5,718,629.04 | \$ 630.69 |
| 0080-SUBDIRECCION DE LABORATORIO DE SALUD PUBLICA | \$ 0.00 | \$ 18,673.53 | \$ 18,673.53 | \$ 13,928.53 | \$ 13,660.62 | \$ 4,745.00 |
| 0081-DEPARTAMENTO DE VIGILANCIA SANITARIA | \$ 0.00 | \$ 480,852.35 | \$ 480,852.35 | \$ 480,852.35 | \$ 479,258.37 | \$ 0.00 |
| 0082-DEPARTAMENTO DE VIGILANCIA EPIDEMIOLOGICA | \$ 0.00 | \$ 4,451,050.32 | \$ 4,451,050.32 | \$ 4,451,050.32 | \$ 4,442,385.41 | \$ 0.00 |
| 0083-DIRECCION DE PROTECCION CONTRA RIESGOS SANITARIOS | \$ 196,256,798.00 | -\$ 95,103,887.77 | \$ 101,152,910.23 | \$ 14,019,611.27 | \$ 13,999,763.06 | \$ 87,133,298.96 |
| 0084-SUBDIRECCION DE REGULACION Y FOMENTO SANITARIO | \$ 0.00 | \$ 1,812,708.08 | \$ 1,812,708.08 | \$ 1,799,131.44 | \$ 1,793,047.73 | \$ 13,576.64 |
| 0085-DEPARTAMENTO DE BIENES SERVICIOS Y PUBLICIDAD | \$ 0.00 | \$ 3,453,796.07 | \$ 3,453,796.07 | \$ 3,453,718.07 | \$ 3,447,191.09 | \$ 78.00 |
| 0086-DEPARTAMENTO DE SALUD AMBIENTAL Y OCUPACIONAL | \$ 0.00 | \$ 3,801,486.74 | \$ 3,801,486.74 | \$ 3,801,486.74 | \$ 3,788,749.22 | \$ 0.00 |
| 0087-DEPARTAMENTO DE INSUMOS PARA LA SALUD Y SERVICIOS DE ATENCION MEDICA | \$ 0.00 | \$ 1,375,735.55 | \$ 1,375,735.55 | \$ 1,375,735.55 | \$ 1,373,262.54 | \$ 0.00 |



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| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|---|------------------|-------------------------------|------------------|------------------|------------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0088-COMISION ESTATAL DE ARBITRAJE MEDICO DE PUEBLA | \$ 11,920,513.46 | -\$ 4,543,797.94 | \$ 7,376,715.52 | \$ 3,804,620.61 | \$ 3,801,246.73 | \$ 3,572,094.91 |
| 0089-JURISDICCION NO 1 HUAUCHINANGO | \$ 26,267,506.18 | \$ 9,902,178.19 | \$ 36,169,684.37 | \$ 13,416,703.21 | \$ 13,377,780.41 | \$ 22,752,981.16 |
| 0090-ALMACEN JURISDICCIONAL | \$ 582,862.93 | \$ 3,107,563.40 | \$ 3,690,426.33 | \$ 3,145,718.09 | \$ 3,139,520.07 | \$ 544,708.24 |
| 0091-HOSPITAL GENERAL DE ZACATLAN | \$ 99,103,475.94 | -\$ 19,163,426.96 | \$ 79,940,048.98 | \$ 50,566,094.14 | \$ 48,703,896.45 | \$ 29,373,954.84 |
| 0092-HOSPITAL GENERAL HUAUCHINANGO | \$ 92,270,516.21 | -\$ 38,401,435.11 | \$ 53,869,081.10 | \$ 41,952,243.84 | \$ 40,576,052.34 | \$ 11,916,837.26 |
| 0093-CENTRO DE SALUD AHUAZOTEPEC | \$ 734,132.21 | \$ 525,062.54 | \$ 1,259,194.75 | \$ 978,478.37 | \$ 976,984.27 | \$ 280,716.38 |
| 0094-CENTRO DE SALUD BERISTAIN | \$ 2,953,138.26 | -\$ 1,840,375.72 | \$ 1,112,762.54 | \$ 380,333.85 | \$ 379,601.69 | \$ 732,428.69 |
| 0095-CENTRO DE SALUD LAGUNA SECA | \$ 1,535,595.29 | -\$ 833,326.67 | \$ 702,268.62 | \$ 432,858.88 | \$ 428,755.58 | \$ 269,409.74 |
| 0096-CENTRO DE SALUD TLAXCO | \$ 1,660,660.07 | -\$ 414,009.66 | \$ 1,246,650.41 | \$ 1,237,920.94 | \$ 1,237,254.31 | \$ 8,729.47 |
| 0097-CENTRO DE SALUD SAN LORENZO TLAXIPEHUALA | \$ 1,745,154.84 | -\$ 311,751.30 | \$ 1,433,403.54 | \$ 1,419,254.31 | \$ 1,418,009.48 | \$ 14,149.23 |
| 0098-CENTRO DE SALUD ZEMPOALA | \$ 1,571,177.58 | -\$ 925,938.41 | \$ 645,239.17 | \$ 533,170.90 | \$ 532,529.54 | \$ 112,068.27 |
| 0099-CENTRO DE SALUD TONALIXCO | \$ 1,642,777.45 | -\$ 1,396,092.37 | \$ 246,685.08 | \$ 238,325.33 | \$ 237,586.05 | \$ 8,359.75 |
| 0101-CENTRO DE SALUD EL TECOMATE | \$ 1,428,086.38 | -\$ 819,985.35 | \$ 608,101.03 | \$ 523,177.66 | \$ 522,713.11 | \$ 84,923.37 |
| 0102-CENTRO DE SALUD AHUACATLAN | \$ 392,048.62 | \$ 1,170,606.84 | \$ 1,562,655.46 | \$ 1,284,839.38 | \$ 1,283,324.70 | \$ 277,816.08 |
| 0103-CENTRO DE SALUD LAS COLONIAS DE HIDALGO | \$ 970,757.27 | \$ 1,723,893.05 | \$ 2,694,650.32 | \$ 2,427,001.94 | \$ 2,424,854.01 | \$ 267,648.38 |
| 0104-CENTRO DE SALUD CUAHUEYATLA | \$ 717,298.31 | -\$ 350,577.97 | \$ 366,720.34 | \$ 332,897.07 | \$ 329,592.41 | \$ 33,823.27 |
| 0105-CENTRO DE SALUD HUILACAPIXTLA | \$ 1,954,375.50 | -\$ 1,644,813.52 | \$ 309,561.98 | \$ 244,354.56 | \$ 244,204.93 | \$ 65,207.42 |
| 0106-CENTRO DE SALUD TENANGO DE LAS FLORES | \$ 13,628,713.37 | -\$ 8,315,889.89 | \$ 5,312,823.48 | \$ 2,933,605.96 | \$ 2,931,579.58 | \$ 2,379,217.52 |
| 0107-CENTRO DE SALUD TLACOMULCO | \$ 796,238.87 | -\$ 46,791.56 | \$ 749,447.31 | \$ 661,964.14 | \$ 661,269.01 | \$ 87,483.17 |
| 0108-CENTRO DE SALUD VENTA GRANDE | \$ 2,068,134.72 | -\$ 1,363,266.79 | \$ 704,867.93 | \$ 639,575.77 | \$ 639,063.36 | \$ 65,292.16 |
| 0109-CENTRO DE SALUD XALTEPEC | \$ 767,381.77 | \$ 192,481.84 | \$ 959,863.61 | \$ 822,579.56 | \$ 819,455.15 | \$ 137,284.05 |
| 0110-CENTRO DE SALUD TEOPANCINGO | \$ 1,230,457.55 | -\$ 907,572.54 | \$ 322,885.01 | \$ 279,830.70 | \$ 279,234.40 | \$ 43,054.31 |
| 0111-CENTRO DE SALUD URBANO HUAUCHINANGO | \$ 19,957,192.46 | -\$ 11,653,622.48 | \$ 8,303,569.98 | \$ 7,084,303.30 | \$ 7,066,805.35 | \$ 1,219,266.68 |
| 0112-CENTRO DE SALUD AGUA LINDA | \$ 1,259,427.98 | -\$ 864,908.67 | \$ 394,519.31 | \$ 351,992.16 | \$ 351,167.51 | \$ 42,527.15 |
| 0113-CENTRO DE SALUD APANTILLA | \$ 971,555.74 | -\$ 107,763.93 | \$ 863,791.81 | \$ 752,213.66 | \$ 748,311.86 | \$ 111,578.15 |
| 0114-CENTRO DE SALUD PIEDRAS NEGRAS | \$ 746,928.45 | -\$ 363,747.08 | \$ 383,181.37 | \$ 297,835.45 | \$ 297,396.53 | \$ 85,345.92 |
| 0115-CENTRO DE SALUD VISTA HERMOSA | \$ 1,687,121.90 | -\$ 1,246,659.73 | \$ 440,462.17 | \$ 411,280.09 | \$ 410,273.78 | \$ 29,182.08 |
| 0116-CENTRO DE SALUD BUENOS AIRES | \$ 1,658,105.14 | -\$ 889,641.31 | \$ 768,463.83 | \$ 689,087.67 | \$ 687,747.28 | \$ 79,376.16 |
| 0117-CENTRO DE SALUD CHICONTLA | \$ 1,029,153.94 | \$ 791,353.22 | \$ 1,820,507.16 | \$ 1,617,227.31 | \$ 1,616,751.34 | \$ 203,279.85 |
| 0118-CENTRO DE SALUD NUEVO NECAXA | \$ 3,033,369.85 | -\$ 1,228,323.99 | \$ 1,805,045.86 | \$ 1,513,058.77 | \$ 1,512,685.75 | \$ 291,987.09 |
| 0119-CENTRO DE SALUD NAUPAN | \$ 837,065.18 | \$ 1,214,394.33 | \$ 2,051,459.51 | \$ 1,771,904.59 | \$ 1,770,578.18 | \$ 279,554.92 |
| 0120-CENTRO DE SALUD CHACHAHUANTLA | \$ 1,074,972.90 | -\$ 383,696.55 | \$ 691,276.35 | \$ 482,105.29 | \$ 481,101.44 | \$ 209,171.06 |
| 0121-CENTRO DE SALUD ICZOTITLA | \$ 2,106,265.40 | -\$ 716,890.80 | \$ 1,389,374.60 | \$ 1,144,175.52 | \$ 1,139,887.65 | \$ 245,199.08 |
| 0123-CENTRO DE SALUD ZOYATLA DE GUERRERO | \$ 3,131,547.21 | -\$ 2,312,802.76 | \$ 818,744.45 | \$ 417,695.60 | \$ 416,717.37 | \$ 401,048.85 |
| 0124-CENTRO DE SALUD AMELUCA | \$ 1,314,305.92 | -\$ 962,316.36 | \$ 351,989.56 | \$ 199,512.20 | \$ 199,489.57 | \$ 152,477.36 |



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Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|--|------------------|-------------------------------|------------------|------------------|------------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0125-CENTRO DE SALUD IXTOLOLOYA | \$ 3,350,219.38 | -\$ 2,346,299.36 | \$ 1,003,920.02 | \$ 249,270.83 | \$ 248,671.94 | \$ 754,649.19 |
| 0126-CENTRO DE SALUD PROGRESO DE ALLENDE | \$ 1,693,299.62 | -\$ 102,106.01 | \$ 1,591,193.61 | \$ 1,396,288.64 | \$ 1,391,991.17 | \$ 194,904.97 |
| 0127-CENTRO DE SALUD TLACUILOTEPEC | \$ 4,295,110.48 | -\$ 2,633,770.45 | \$ 1,661,340.03 | \$ 1,428,746.37 | \$ 1,427,927.84 | \$ 232,593.66 |
| 0128-CENTRO DE SALUD CUAUTEPEC | \$ 564,801.58 | \$ 726,769.70 | \$ 1,291,571.28 | \$ 1,227,148.72 | \$ 1,226,539.56 | \$ 64,422.56 |
| 0129-CENTRO DE SALUD ITZATLAN | \$ 2,173,031.80 | -\$ 1,822,789.05 | \$ 350,242.75 | \$ 350,242.75 | \$ 349,929.83 | \$ 0.00 |
| 0130-CENTRO DE SALUD CHICAHUAXTLA | \$ 2,393,778.44 | -\$ 1,309,221.04 | \$ 1,084,557.40 | \$ 832,866.66 | \$ 831,833.74 | \$ 251,690.74 |
| 0132-CENTRO DE SALUD TZIZICAZAPA | \$ 2,832,606.77 | -\$ 2,427,724.14 | \$ 404,882.63 | \$ 404,882.63 | \$ 404,558.94 | \$ 0.00 |
| 0133-CENTRO DE SALUD TLAMAYA GRANDE | \$ 1,190,915.55 | -\$ 462,376.27 | \$ 728,539.28 | \$ 600,532.25 | \$ 599,480.01 | \$ 128,007.03 |
| 0134-CENTRO DE SALUD ACALMAN | \$ 1,256,801.48 | \$ 167,764.53 | \$ 1,424,566.01 | \$ 1,349,957.31 | \$ 1,344,950.69 | \$ 74,608.70 |
| 0135-CENTRO DE SALUD VENUSTIANO CARRANZA | \$ 3,635,184.26 | -\$ 500,045.23 | \$ 3,135,139.03 | \$ 2,208,323.22 | \$ 2,206,937.82 | \$ 926,815.81 |
| 0136-CENTRO DE SALUD VILLA LAZARO CARDENAS | \$ 4,391,096.59 | \$ 726,327.18 | \$ 5,117,423.77 | \$ 2,906,346.70 | \$ 2,903,418.77 | \$ 2,211,077.07 |
| 0137-CENTRO DE SALUD SAN JOSE PUEBLO VIEJO | \$ 971,536.88 | -\$ 436,859.51 | \$ 534,677.37 | \$ 480,918.08 | \$ 479,948.62 | \$ 53,759.29 |
| 0138-CENTRO DE SALUD SAN ANTONIO OCOPEATLAN | \$ 1,874,173.11 | -\$ 1,333,851.82 | \$ 540,321.29 | \$ 476,405.96 | \$ 476,133.69 | \$ 63,915.33 |
| 0139-CENTRO DE SALUD SAN LORENZO LA JOYA | \$ 1,278,912.34 | -\$ 645,020.99 | \$ 633,891.35 | \$ 549,871.67 | \$ 548,176.83 | \$ 84,019.68 |
| 0140-CENTRO DE SALUD SAN PEDRO IZTLA | \$ 1,008,723.69 | -\$ 112,088.37 | \$ 896,635.32 | \$ 713,511.35 | \$ 712,274.75 | \$ 183,123.97 |
| 0141-CENTRO DE SALUD SANTA RITA | \$ 1,317,971.34 | -\$ 608,006.45 | \$ 709,964.89 | \$ 651,611.97 | \$ 650,874.57 | \$ 58,352.92 |
| 0142-CENTRO DE SALUD TLAXCALANTONGO | \$ 403,618.94 | \$ 1,232,418.80 | \$ 1,636,037.74 | \$ 1,506,560.04 | \$ 1,506,071.68 | \$ 129,477.70 |
| 0143-CENTRO DE SALUD MAZACOATLAN | \$ 1,920,483.57 | \$ 91,460.60 | \$ 2,011,944.17 | \$ 1,850,724.52 | \$ 1,849,702.86 | \$ 161,219.65 |
| 0144-CENTRO DE SALUD TELOLOTLA | \$ 1,878,510.98 | -\$ 1,552,008.28 | \$ 326,502.70 | \$ 326,502.70 | \$ 326,320.02 | \$ 0.00 |
| 0145-CENTRO DE SALUD TENANGUITO | \$ 836,736.59 | -\$ 468,331.41 | \$ 368,405.18 | \$ 205,783.51 | \$ 205,413.43 | \$ 162,621.67 |
| 0146-CENTRO DE SALUD XALTEPUXTLA | \$ 328,691.60 | -\$ 65,877.82 | \$ 262,813.78 | \$ 188,560.78 | \$ 186,057.11 | \$ 74,253.00 |
| 0147-CENTRO DE SALUD EL ALAMO | \$ 795,042.30 | -\$ 291,187.15 | \$ 503,855.15 | \$ 192,500.47 | \$ 184,313.65 | \$ 311,354.68 |
| 0148-CENTRO DE SALUD LOMA BONITA | \$ 847,329.49 | -\$ 149,313.55 | \$ 698,015.94 | \$ 386,858.46 | \$ 386,288.10 | \$ 311,157.48 |
| 0149-UNIDAD MOVIL MEDICO DENTAL NO.167 | \$ 191,065.00 | -\$ 157,610.00 | \$ 33,455.00 | \$ 0.00 | \$ 0.00 | \$ 33,455.00 |
| 0150-UNIDAD MOVIL MEDICO DENTAL NO.168 | \$ 616,934.28 | -\$ 274,044.17 | \$ 342,890.11 | \$ 285,853.44 | \$ 285,431.40 | \$ 57,036.67 |
| 0151-UNIDAD MOVIL MEDICO DENTAL NO.169 | \$ 360,580.65 | -\$ 11,562.19 | \$ 349,018.46 | \$ 45,986.16 | \$ 45,906.29 | \$ 303,032.30 |
| 0156-HOSPITAL COMUNITARIO PAHUATLAN DE VALLE | \$ 13,954,635.02 | \$ 591,804.34 | \$ 14,546,439.36 | \$ 11,045,705.86 | \$ 10,667,623.42 | \$ 3,500,733.50 |
| 0157-HOSPITAL COMUNITARIO MECAPALAPA | \$ 6,626,551.67 | \$ 3,972,912.73 | \$ 10,599,464.40 | \$ 8,046,140.62 | \$ 8,005,827.49 | \$ 2,553,323.78 |
| 0158-HOSPITAL COMUNITARIO TLAOLA | \$ 7,256,448.13 | \$ 6,183,801.12 | \$ 13,440,249.25 | \$ 10,155,737.73 | \$ 9,404,027.46 | \$ 3,284,511.52 |
| 0159-MONTE DE CHILA ESI NO 2 | \$ 1,061,966.32 | \$ 3,666,931.82 | \$ 4,728,898.14 | \$ 3,794,055.98 | \$ 3,792,958.76 | \$ 934,842.16 |
| 0160-CENTRO DE SALUD DE SERVICIOS AMPLIADOS DE XICOTEPEC | \$ 31,634,189.77 | -\$ 20,008,323.81 | \$ 11,625,865.96 | \$ 7,833,960.30 | \$ 7,746,957.41 | \$ 3,791,905.66 |
| 0161-LAS PILAS ESI NO 1 | \$ 131,274.39 | \$ 749,965.94 | \$ 881,240.33 | \$ 784,549.57 | \$ 783,622.01 | \$ 96,690.76 |
| 0163-CARAVANA TLACUILOTEPEC | \$ 0.00 | \$ 26,486.06 | \$ 26,486.06 | \$ 26,135.17 | \$ 26,096.58 | \$ 350.89 |
| 0164-CARAVANA FRANCISCO Z. MENA | \$ 395,519.12 | -\$ 328,223.56 | \$ 67,295.56 | \$ 62,176.36 | \$ 61,983.07 | \$ 5,119.20 |
| 0165-CARAVANA CHICONCUAUTLA | \$ 616,962.24 | -\$ 498,424.27 | \$ 118,537.97 | \$ 107,772.38 | \$ 107,437.30 | \$ 10,765.59 |



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| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|---|------------------|-------------------------------|------------------|------------------|------------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0167-JURISDICCION NO 2 CHIGNAHUAPAN | \$ 14,636,253.17 | \$ 4,640,777.92 | \$ 19,277,031.09 | \$ 6,434,081.12 | \$ 6,409,419.03 | \$ 12,842,949.97 |
| 0168-ALMACEN JURISDICCIONAL | \$ 604,644.65 | \$ 391,243.61 | \$ 995,888.26 | \$ 432,785.57 | \$ 432,785.57 | \$ 563,102.69 |
| 0169-HOSPITAL COMUNITARIO AHUACATLAN | \$ 12,116,285.82 | \$ 216,604.17 | \$ 12,332,889.99 | \$ 9,259,162.05 | \$ 9,196,408.75 | \$ 3,073,727.94 |
| 0170-HOSPITAL COMUNITARIO IXTACAMAXTILAN | \$ 12,141,715.39 | \$ 4,318,022.65 | \$ 16,459,738.04 | \$ 11,945,554.01 | \$ 11,401,695.10 | \$ 4,514,184.03 |
| 0171-HOPITAL INTEGRAL DE TETELA DE OCAMPO | \$ 22,106,437.09 | -\$ 5,960,625.62 | \$ 16,145,811.47 | \$ 10,097,073.07 | \$ 10,044,292.02 | \$ 6,048,738.40 |
| 0172-CENTRO DE SALUD SAN MARCOS ELOXOCHITLAN | \$ 562,590.32 | \$ 220,390.18 | \$ 782,980.50 | \$ 610,610.10 | \$ 609,863.23 | \$ 172,370.40 |
| 0173-CENTRO DE SALUD SAN MATEO TLACOTEPEC | \$ 2,855,489.56 | -\$ 1,366,057.73 | \$ 1,489,431.83 | \$ 1,282,379.80 | \$ 1,278,193.97 | \$ 207,052.03 |
| 0174-CENTRO DE SALUD SAN ANDRES TLAYEHUALANCINGO | \$ 1,828,652.41 | -\$ 1,280,464.34 | \$ 548,188.07 | \$ 363,927.64 | \$ 363,079.22 | \$ 184,260.43 |
| 0175-CENTRO DE SALUD DE CUAUTOTOLA | \$ 84,389.43 | \$ 446,684.05 | \$ 531,073.48 | \$ 479,308.24 | \$ 478,862.09 | \$ 51,765.24 |
| 0176-CENTRO DE SALUD AQUIXTLA | \$ 2,662,653.50 | -\$ 739,387.18 | \$ 1,923,266.32 | \$ 1,299,167.85 | \$ 1,297,844.72 | \$ 624,098.47 |
| 0177-CENTRO DE SALUD CUAUTEMPAN | \$ 1,518,430.13 | \$ 75,883.95 | \$ 1,594,314.08 | \$ 1,479,567.94 | \$ 1,478,865.09 | \$ 114,746.14 |
| 0178-CENTRO DE SALUD HUEYTENTAN | \$ 1,275,187.03 | -\$ 1,142,572.57 | \$ 132,614.46 | \$ 104,175.10 | \$ 103,852.91 | \$ 28,439.36 |
| 0179-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CHIGNAHUAPAN | \$ 22,986,809.10 | -\$ 14,166,298.50 | \$ 8,820,510.60 | \$ 7,143,161.31 | \$ 7,098,709.79 | \$ 1,677,349.29 |
| 0180-CENTRO DE SALUD ACOCULCO | \$ 1,188,282.80 | -\$ 706,458.11 | \$ 481,824.69 | \$ 231,782.89 | \$ 231,323.99 | \$ 250,041.80 |
| 0181-CENTRO DE SALUD ACOLIHUIA | \$ 1,492,516.49 | -\$ 1,061,086.17 | \$ 431,430.32 | \$ 264,130.13 | \$ 263,585.32 | \$ 167,300.19 |
| 0182-CENTRO DE SALUD CORRAL BLANCO | \$ 935,733.69 | -\$ 265,845.92 | \$ 669,887.77 | \$ 469,797.73 | \$ 468,842.82 | \$ 200,090.04 |
| 0183-CENTRO DE SALUD MICHAC | \$ 2,295,652.58 | -\$ 803,695.89 | \$ 1,491,956.69 | \$ 1,414,541.42 | \$ 1,406,525.34 | \$ 77,415.27 |
| 0184-CENTRO DE SALUD PAREDON | \$ 286,102.02 | \$ 456,557.43 | \$ 742,659.45 | \$ 558,741.19 | \$ 556,413.08 | \$ 183,918.26 |
| 0185-CENTRO DE SALUD PUEBLO NUEVO | \$ 73,849.69 | \$ 445,941.77 | \$ 519,791.46 | \$ 473,431.16 | \$ 472,733.00 | \$ 46,360.30 |
| 0186-CENTRO DE SALUD FRANCISCO OSORNO | \$ 2,083,664.58 | -\$ 1,633,743.06 | \$ 449,921.52 | \$ 280,753.06 | \$ 275,434.37 | \$ 169,168.46 |
| 0187-CENTRO DE SALUD IGNACIO RAMIREZ | \$ 1,135,501.25 | -\$ 856,503.36 | \$ 278,997.89 | \$ 254,455.99 | \$ 253,809.16 | \$ 24,541.90 |
| 0188-CENTRO DE SALUD LA CALDERA | \$ 1,233,090.06 | -\$ 471,499.93 | \$ 761,590.13 | \$ 747,920.75 | \$ 746,657.07 | \$ 13,669.38 |
| 0189-CENTRO DE SALUD CRUZ DE LEON | \$ 2,051,759.12 | -\$ 1,505,815.32 | \$ 545,943.80 | \$ 487,064.98 | \$ 486,787.33 | \$ 58,878.82 |
| 0190-CENTRO DE SALUD HUIXCOLOTLA | \$ 282,842.57 | \$ 257,885.10 | \$ 540,727.67 | \$ 302,735.86 | \$ 302,289.71 | \$ 237,991.81 |
| 0191-CENTRO DE SALUD LA MESA | \$ 3,033,179.00 | -\$ 2,598,212.38 | \$ 434,966.62 | \$ 328,934.66 | \$ 328,250.04 | \$ 106,031.96 |
| 0192-CENTRO DE SALUD EL MIRADOR | \$ 1,201,159.84 | -\$ 702,745.41 | \$ 498,414.43 | \$ 272,188.53 | \$ 271,720.92 | \$ 226,225.90 |
| 0193-CENTRO DE SALUD OYAMETEPEC | \$ 796,714.28 | -\$ 476,069.97 | \$ 320,644.31 | \$ 316,705.21 | \$ 316,546.22 | \$ 3,939.10 |
| 0194-CENTRO DE SALUD LA UNION | \$ 1,250,054.26 | -\$ 570,573.26 | \$ 679,481.00 | \$ 607,631.45 | \$ 607,581.48 | \$ 71,849.55 |
| 0196-CENTRO DE SALUD SAN MIGUEL JOJUPANGO | \$ 245,261.77 | \$ 97,288.95 | \$ 342,550.72 | \$ 135,787.74 | \$ 135,569.90 | \$ 206,762.98 |
| 0198-CENTRO DE SALUD SAN MIGUEL TONALIXCO | \$ 26,529.05 | \$ 533,140.01 | \$ 559,669.06 | \$ 543,229.14 | \$ 542,702.92 | \$ 16,439.92 |
| 0199-CENTRO DE SALUD DE TENANTITLA | \$ 228,894.89 | -\$ 9,573.18 | \$ 219,321.71 | \$ 173,693.37 | \$ 173,437.75 | \$ 45,628.34 |
| 0200-CENTRO DE SALUD TLANMANCA DE HERNANDEZ | \$ 691,784.59 | -\$ 372,415.07 | \$ 319,369.52 | \$ 221,927.15 | \$ 221,521.56 | \$ 97,442.37 |
| 0201-CENTRO DE SALUD SAN SIMON CHICOMETEPEC | \$ 0.00 | \$ 59,303.38 | \$ 59,303.38 | \$ 59,303.38 | \$ 56,993.28 | \$ 0.00 |
| 0202-CENTRO DE SALUD CAPULUAQUE | \$ 107,900.24 | \$ 126,463.79 | \$ 234,364.03 | \$ 188,790.57 | \$ 187,272.12 | \$ 45,573.46 |
| 0203-CENTRO DE SALUD ZITLALCUAUTLA | \$ 1,647,085.03 | -\$ 1,127,270.36 | \$ 519,814.67 | \$ 519,814.67 | \$ 519,610.01 | \$ 0.00 |



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| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|--|-------------------|-------------------------------|-------------------|------------------|------------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0205-CENTRO DE SALUD URBANO ZACATLAN | \$ 14,750,091.08 | -\$ 7,539,332.26 | \$ 7,210,758.82 | \$ 6,290,382.33 | \$ 6,280,436.22 | \$ 920,376.49 |
| 0206-CENTRO DE SALUD ATZINGO | \$ 10,211,951.10 | -\$ 7,972,447.13 | \$ 2,239,503.97 | \$ 1,313,560.94 | \$ 1,311,766.73 | \$ 925,943.03 |
| 0207-CENTRO DE SALUD CAMOTEPEC | \$ 960,016.20 | \$ 403,639.56 | \$ 1,363,655.76 | \$ 1,276,517.76 | \$ 1,275,779.10 | \$ 87,138.00 |
| 0208-CENTRO DE SALUD JICOLAPA | \$ 1,210,748.31 | \$ 377,817.68 | \$ 1,588,565.99 | \$ 1,475,740.12 | \$ 1,473,503.66 | \$ 112,825.87 |
| 0209-CENTRO DE SALUD OTLATLAN | \$ 1,763,084.97 | -\$ 981,565.99 | \$ 781,518.98 | \$ 328,607.84 | \$ 328,320.26 | \$ 452,911.14 |
| 0210-CENTRO DE SALUD SAN PEDRO ATMATLA | \$ 2,133,410.51 | -\$ 1,436,167.63 | \$ 697,242.88 | \$ 597,585.82 | \$ 597,237.78 | \$ 99,657.06 |
| 0211-CENTRO DE SALUD SAN MIGUEL TENANGO | \$ 964,648.50 | \$ 278,945.13 | \$ 1,243,593.63 | \$ 802,846.70 | \$ 801,909.76 | \$ 440,746.93 |
| 0212-CENTRO DE SALUD TEPEIXCO | \$ 497,789.21 | -\$ 131,301.09 | \$ 366,488.12 | \$ 121,753.22 | \$ 121,556.07 | \$ 244,734.90 |
| 0213-CENTRO DE SALUD TLALIXTLIPA | \$ 162,926.74 | \$ 578,152.58 | \$ 741,079.32 | \$ 643,927.22 | \$ 642,993.69 | \$ 97,152.10 |
| 0214-CENTRO DE SALUD TOMATLAN | \$ 2,178,268.16 | -\$ 1,329,385.28 | \$ 848,882.88 | \$ 771,250.18 | \$ 768,648.54 | \$ 77,632.70 |
| 0215-CENTRO DE SALUD SAN CRISTOBAL XOCHIMILPA | \$ 121,512.43 | \$ 215,616.30 | \$ 337,128.73 | \$ 265,979.17 | \$ 265,610.87 | \$ 71,149.56 |
| 0216-CENTRO DE SALUD XOCONACATLA | \$ 1,834,275.09 | -\$ 708,098.34 | \$ 1,126,176.75 | \$ 1,015,196.53 | \$ 1,012,641.29 | \$ 110,980.22 |
| 0217-CENTRO DE SALUD JILOTZINGO | \$ 123,526.31 | \$ 193,462.62 | \$ 316,988.93 | \$ 242,457.48 | \$ 240,276.49 | \$ 74,531.45 |
| 0218-CENTRO DE SALUD ZOQUITLA | \$ 993,663.21 | -\$ 880,444.31 | \$ 113,218.90 | \$ 113,218.90 | \$ 112,868.60 | \$ 0.00 |
| 0219-CENTRO DE SALUD LAS LAJAS | \$ 228,808.08 | \$ 1,348,902.13 | \$ 1,577,710.21 | \$ 1,438,090.28 | \$ 1,437,046.64 | \$ 139,619.93 |
| 0220-CENTRO DE SALUD AYEHUALULCO | \$ 1,322,730.02 | -\$ 1,826.07 | \$ 1,320,903.95 | \$ 1,255,450.35 | \$ 1,253,581.56 | \$ 65,453.60 |
| 0221-CENTRO NUEVA VIDA ZACATLAN | \$ 64,311.00 | -\$ 64,311.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 0222-MODULO DE MEDICINA TRADICIONAL TETELA DE OCAMPO | \$ 2,791,700.15 | -\$ 2,400,656.06 | \$ 391,044.09 | \$ 0.00 | \$ 0.00 | \$ 391,044.09 |
| 0223-UNIDAD MOVIL NO. 247 | \$ 243,891.00 | \$ 562,621.20 | \$ 806,512.20 | \$ 580,717.28 | \$ 579,677.19 | \$ 225,794.92 |
| 0224-UNIDAD MOVIL NO. 248 | \$ 778,995.74 | \$ 97,737.48 | \$ 876,733.22 | \$ 324,239.59 | \$ 323,760.87 | \$ 552,493.63 |
| 0225-UNIDAD MOVIL DE SALUD ZACATLAN | \$ 124,801.71 | -\$ 98,423.36 | \$ 26,378.35 | \$ 0.00 | \$ 0.00 | \$ 26,378.35 |
| 0226-CARAVANA CHIGNAHUAPAN | \$ 0.00 | \$ 2,945.12 | \$ 2,945.12 | \$ 2,945.12 | \$ 2,945.12 | \$ 0.00 |
| 0228-CARAVANA IXTACAMAXTITLAN | \$ 114,511.18 | -\$ 59,562.44 | \$ 54,948.74 | \$ 0.00 | \$ 0.00 | \$ 54,948.74 |
| 0229-CARAVANA TEPETZINTLA | \$ 492,677.00 | -\$ 52,658.00 | \$ 440,019.00 | \$ 0.00 | \$ 0.00 | \$ 440,019.00 |
| 0230-CARAVANA TETELA DE OCAMPO | \$ 969,842.76 | -\$ 665,401.58 | \$ 304,441.18 | \$ 286,851.42 | \$ 286,851.42 | \$ 17,589.76 |
| 0231-JURISDICCION No 3 ZACAPOAXTLA | \$ 18,897,964.36 | \$ 8,447,663.54 | \$ 27,345,627.90 | \$ 9,414,607.94 | \$ 9,386,258.55 | \$ 17,931,019.96 |
| 0232-ALMACEN JURISDICCIONAL | \$ 0.00 | \$ 374,488.90 | \$ 374,488.90 | \$ 374,488.90 | \$ 374,488.90 | \$ 0.00 |
| 0233-ALMACEN JURISDICCIONAL PAC | \$ 667,089.29 | -\$ 218,398.21 | \$ 448,691.08 | \$ 194,450.99 | \$ 193,255.42 | \$ 254,240.09 |
| 0235-HOSPITAL GENERAL DE TEZIUTLAN | \$ 164,738,732.16 | -\$ 39,481,194.63 | \$ 125,257,537.53 | \$ 87,962,012.44 | \$ 85,051,421.84 | \$ 37,295,525.09 |
| 0236-HOSPITAL GENERAL TLATLAUQUITEPEC | \$ 53,068,819.20 | -\$ 11,200,495.77 | \$ 41,868,323.43 | \$ 28,817,080.72 | \$ 26,821,770.93 | \$ 13,051,242.71 |
| 0238-CENTRO DE SALUD JILIAPAN | \$ 777,678.09 | -\$ 378,094.79 | \$ 399,583.30 | \$ 260,498.18 | \$ 260,104.89 | \$ 139,085.12 |
| 0239-CENTRO DE SALUD LA PALMA | \$ 1,192,014.95 | -\$ 825,029.99 | \$ 366,984.96 | \$ 194,536.29 | \$ 192,817.24 | \$ 172,448.67 |
| 0240-CENTRO DE SALUD ATEMPAN | \$ 2,664,756.25 | -\$ 481,521.68 | \$ 2,183,234.57 | \$ 1,946,960.46 | \$ 1,945,530.26 | \$ 236,274.11 |
| 0241-CENTRO DE SALUD TEZHUATEPEC | \$ 1,436,384.71 | -\$ 830,616.22 | \$ 605,768.49 | \$ 531,373.45 | \$ 530,513.64 | \$ 74,395.04 |
| 0242-CENTRO DE SALUD APATAUYAN | \$ 575,869.58 | \$ 17,463.93 | \$ 593,333.51 | \$ 521,766.80 | \$ 520,948.89 | \$ 71,566.71 |



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|---|------------------|-------------------------------|-----------------|-----------------|-----------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0243-CENTRO DE SALUD TACOPAN | \$ 817,706.87 | \$ 136,300.74 | \$ 954,007.61 | \$ 858,603.70 | \$ 853,277.33 | \$ 95,403.91 |
| 0244-CENTRO DE SALUD SAN ANTONIO METZONAPAN | \$ 1,145,019.82 | -\$ 279,917.85 | \$ 865,101.97 | \$ 510,030.02 | \$ 509,287.26 | \$ 355,071.95 |
| 0245-CENTRO DE SALUD AYOTZINAPAN | \$ 2,012,922.11 | -\$ 1,276,624.53 | \$ 736,297.58 | \$ 698,921.26 | \$ 698,424.78 | \$ 37,376.32 |
| 0246-CENTRO DE SALUD CUAUHTAMAZACO | \$ 585,693.30 | \$ 132,427.84 | \$ 718,121.14 | \$ 611,858.14 | \$ 610,916.89 | \$ 106,263.00 |
| 0247-CENTRO DE SALUD PINAHUISTA | \$ 497,758.94 | -\$ 389,604.62 | \$ 108,154.32 | \$ 69,611.21 | \$ 67,173.41 | \$ 38,543.11 |
| 0248-CENTRO DE SALUD TEPETZINTAN | \$ 1,402,826.29 | -\$ 1,164,780.72 | \$ 238,045.57 | \$ 205,537.05 | \$ 204,900.89 | \$ 32,508.52 |
| 0249-CENTRO DE SALUD TZICUILAN | \$ 613,892.50 | \$ 1,089,819.35 | \$ 1,703,711.85 | \$ 1,624,430.27 | \$ 1,623,399.53 | \$ 79,281.58 |
| 0250-CENTRO DE SALUD TZINACAPAN | \$ 14,128,212.75 | -\$ 11,835,292.14 | \$ 2,292,920.61 | \$ 1,194,973.29 | \$ 1,189,280.00 | \$ 1,097,947.32 |
| 0251-CENTRO DE SALUD XILOXOCHICO | \$ 583,840.84 | \$ 415,614.34 | \$ 999,455.18 | \$ 947,814.51 | \$ 943,425.98 | \$ 51,640.67 |
| 0252-CENTRO DE SALUD SANTIAGO YANCUITLALPAN | \$ 2,955,782.09 | -\$ 621,313.99 | \$ 2,334,468.10 | \$ 2,055,934.09 | \$ 2,047,346.26 | \$ 278,534.01 |
| 0253-CENTRO DE SALUD NECTEPEC | \$ 109,563.83 | -\$ 83,892.57 | \$ 25,671.26 | \$ 920.27 | \$ 920.27 | \$ 24,750.99 |
| 0254-CENTRO DE SALUD COAHUIXCO | \$ 1,983,645.70 | -\$ 351,153.43 | \$ 1,632,492.27 | \$ 1,395,998.97 | \$ 1,394,061.76 | \$ 236,493.30 |
| 0255-CENTRO DE SALUD SOSA | \$ 2,152,859.81 | -\$ 1,312,014.18 | \$ 840,845.63 | \$ 735,415.61 | \$ 734,904.86 | \$ 105,430.02 |
| 0256-CENTRO DE SALUD TEQUIMILA | \$ 2,075,412.90 | -\$ 1,427,168.54 | \$ 648,244.36 | \$ 565,647.00 | \$ 562,453.77 | \$ 82,597.36 |
| 0257-CENTRO DE SALUD TEZOHUATEPEC | \$ 1,707,143.11 | -\$ 1,211,786.33 | \$ 495,356.78 | \$ 462,548.90 | \$ 462,515.47 | \$ 32,807.88 |
| 0258-CENTRO DE SALUD CINCO DE MAYO | \$ 896,400.20 | -\$ 545,556.90 | \$ 350,843.30 | \$ 324,865.35 | \$ 318,260.49 | \$ 25,977.95 |
| 0259-CENTRO DE SALUD FRANCISCO I. MADERO | \$ 3,705,162.08 | -\$ 1,243,091.34 | \$ 2,462,070.74 | \$ 435,000.40 | \$ 433,654.50 | \$ 2,027,070.34 |
| 0260-CENTRO DE SALUD OZELONACAXTLA | \$ 109,563.83 | \$ 21,794.48 | \$ 131,358.31 | \$ 105,082.90 | \$ 104,620.42 | \$ 26,275.41 |
| 0261-CENTRO DE SALUD XONALPU | \$ 930,173.45 | -\$ 644,098.85 | \$ 286,074.60 | \$ 261,323.61 | \$ 261,035.42 | \$ 24,750.99 |
| 0262-CENTRO DE SALUD PUTLUMICHUCHUT VISTA HERMOSA | \$ 809,474.69 | -\$ 464,233.04 | \$ 345,241.65 | \$ 320,490.66 | \$ 317,438.41 | \$ 24,750.99 |
| 0263-CENTRO DE SALUD CHILOCOYO EL CARMEN | \$ 191,342.58 | \$ 359,006.70 | \$ 550,349.28 | \$ 464,819.71 | \$ 464,134.81 | \$ 85,529.57 |
| 0264-CENTRO DE SALUD HUEYAPAN | \$ 1,509,518.04 | \$ 611,682.70 | \$ 2,121,200.74 | \$ 1,938,584.39 | \$ 1,937,080.76 | \$ 182,616.35 |
| 0265-CENTRO DE SALUD LA AURORA | \$ 541,582.85 | \$ 89,915.74 | \$ 631,498.59 | \$ 535,976.82 | \$ 535,069.35 | \$ 95,521.77 |
| 0266-CENTRO DE SALUD EL MOHON | \$ 1,389,769.19 | -\$ 485,625.69 | \$ 904,143.50 | \$ 795,209.10 | \$ 787,744.28 | \$ 108,934.40 |
| 0267-CENTRO DE SALUD PUENTE DE PALO | \$ 998,091.35 | \$ 519,468.29 | \$ 1,517,559.64 | \$ 1,328,752.78 | \$ 1,323,729.13 | \$ 188,806.86 |
| 0268-CENTRO DE SALUD TENEXAPA DE AZUETA | \$ 198,171.60 | \$ 67,181.51 | \$ 265,353.11 | \$ 218,089.15 | \$ 213,951.48 | \$ 47,263.96 |
| 0269-CENTRO DE SALUD ZITLALA | \$ 152,804.00 | -\$ 151,883.73 | \$ 920.27 | \$ 920.27 | \$ 920.27 | \$ 0.00 |
| 0271-CENTRO DE SALUD SAN MIGUEL DEL PROGRESO | \$ 310,494.81 | \$ 155,507.94 | \$ 466,002.75 | \$ 360,737.80 | \$ 357,821.76 | \$ 105,264.95 |
| 0272-CENTRO DE SALUD ZOYOTLA | \$ 69,914.89 | \$ 202,495.96 | \$ 272,410.85 | \$ 222,454.07 | \$ 216,942.86 | \$ 49,956.78 |
| 0273-CENTRO DE SALUD SAN ANTONIO RAYON | \$ 621,108.48 | -\$ 239,764.29 | \$ 381,344.19 | \$ 364,847.02 | \$ 360,243.75 | \$ 16,497.17 |
| 0274-CENTRO DE SALUD CUAUTAPEHUALT | \$ 1,598,959.55 | -\$ 751,745.00 | \$ 847,214.55 | \$ 600,482.70 | \$ 599,921.16 | \$ 246,731.85 |
| 0275-CENTRO DE SALUD VICENTE GUERRERO | \$ 848,120.16 | -\$ 574,318.69 | \$ 273,801.47 | \$ 157,592.36 | \$ 157,294.56 | \$ 116,209.11 |
| 0276-CENTRO DE SALUD LACAPAN CAMALLAGNE | \$ 648,594.43 | -\$ 128,638.07 | \$ 519,956.36 | \$ 387,110.36 | \$ 386,692.43 | \$ 132,846.00 |
| 0277-CENTRO DE SALUD TENAMPULCO | \$ 2,433,644.60 | -\$ 623,235.77 | \$ 1,810,408.83 | \$ 1,598,803.75 | \$ 1,593,512.63 | \$ 211,605.08 |
| 0278-CENTRO DE SALUD TETELES | \$ 2,866,734.96 | -\$ 685,352.95 | \$ 2,181,382.01 | \$ 1,762,223.63 | \$ 1,758,957.81 | \$ 419,158.38 |



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| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|--|------------------|-------------------------------|------------------|-----------------|-----------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0279-CENTRO DE SALUD LA LEGUA | \$ 1,090,353.63 | \$ 717,003.37 | \$ 1,807,357.00 | \$ 1,687,220.58 | \$ 1,682,553.05 | \$ 120,136.42 |
| 0280-CENTRO DE SALUD SAN SEBASTIAN | \$ 1,231,117.10 | -\$ 51,180.27 | \$ 1,179,936.83 | \$ 833,979.97 | \$ 832,880.74 | \$ 345,956.86 |
| 0281-CENTRO DE SALUD ATOLUCA | \$ 1,660,903.42 | -\$ 707,602.52 | \$ 953,300.90 | \$ 819,125.57 | \$ 814,667.58 | \$ 134,175.33 |
| 0282-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEZIUTLAN | \$ 58,703,724.08 | -\$ 47,865,613.56 | \$ 10,838,110.52 | \$ 4,259,656.14 | \$ 4,214,064.89 | \$ 6,578,454.38 |
| 0283-CENTRO DE SALUD MAZATEPEC | \$ 1,471,209.71 | -\$ 650,582.90 | \$ 820,626.81 | \$ 495,897.74 | \$ 495,385.24 | \$ 324,729.07 |
| 0284-CENTRO DE SALUD OCOTLAN | \$ 8,137,905.63 | -\$ 5,705,995.72 | \$ 2,431,909.91 | \$ 1,779,760.40 | \$ 1,778,897.73 | \$ 652,149.51 |
| 0285-CENTRO DE SALUD TEPETENO DE ITURBIDE | \$ 1,299,992.81 | -\$ 676,522.01 | \$ 623,470.80 | \$ 569,568.62 | \$ 569,134.01 | \$ 53,902.18 |
| 0286-CENTRO DE SALUD TATAUZOQUICO | \$ 1,895,197.10 | -\$ 1,316,038.62 | \$ 579,158.48 | \$ 548,393.71 | \$ 547,482.36 | \$ 30,764.77 |
| 0287-CENTRO DE SALUD LA UNION | \$ 603,707.07 | \$ 1,115,151.46 | \$ 1,718,858.53 | \$ 1,516,064.77 | \$ 1,515,076.10 | \$ 202,793.76 |
| 0288-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TLATLAUQUITEPEC | \$ 9,149,691.66 | -\$ 3,739,382.13 | \$ 5,410,309.53 | \$ 4,208,685.99 | \$ 4,160,255.69 | \$ 1,201,623.54 |
| 0289-CENTRO DE SALUD TETELILLA DE ISLAS | \$ 1,739,584.65 | -\$ 655,902.16 | \$ 1,083,682.49 | \$ 1,058,931.50 | \$ 1,058,300.03 | \$ 24,750.99 |
| 0290-CENTRO DE SALUD ATECACX | \$ 819,440.92 | -\$ 175,876.05 | \$ 643,564.87 | \$ 599,306.19 | \$ 595,222.76 | \$ 44,258.68 |
| 0291-CENTRO DE SALUD SAN ANDRES | \$ 1,532,508.70 | -\$ 238,112.20 | \$ 1,294,396.50 | \$ 175,014.08 | \$ 174,472.82 | \$ 1,119,382.42 |
| 0292-CENTRO DE SALUD SAN SALVADOR NARANJILLO | \$ 571,858.08 | \$ 279,882.94 | \$ 851,741.02 | \$ 696,894.72 | \$ 695,992.36 | \$ 154,846.30 |
| 0293-CENTRO DE SALUD TOMAQUILAPA | \$ 1,949,714.11 | -\$ 1,459,454.36 | \$ 490,259.75 | \$ 453,505.06 | \$ 453,337.23 | \$ 36,754.69 |
| 0294-CENTRO DE SALUD SAN ANTONIO | \$ 1,142,740.42 | -\$ 429,265.04 | \$ 713,475.38 | \$ 612,409.84 | \$ 611,518.61 | \$ 101,065.54 |
| 0295-CENTRO DE SALUD SAN MARTIN | \$ 1,247,849.04 | \$ 27,013.28 | \$ 1,274,862.32 | \$ 1,222,897.72 | \$ 1,222,529.58 | \$ 51,964.60 |
| 0296-CENTRO DE SALUD SAN JOSE | \$ 1,122,025.42 | -\$ 187,348.56 | \$ 934,676.86 | \$ 867,075.18 | \$ 865,733.02 | \$ 67,601.68 |
| 0297-CENTRO DE SALUD SAN FRANCISCO | \$ 1,320,520.72 | \$ 77,094.24 | \$ 1,397,614.96 | \$ 1,259,428.49 | \$ 1,256,058.62 | \$ 138,186.47 |
| 0298-CENTRO DE SALUD XALTIPAN SECC 10 | \$ 397,468.91 | \$ 378,985.03 | \$ 776,453.94 | \$ 466,453.18 | \$ 465,765.85 | \$ 310,000.76 |
| 0299-CENTRO DE SALUD XOCHIAPULCO | \$ 2,592,008.71 | -\$ 1,953,590.08 | \$ 638,418.63 | \$ 579,743.05 | \$ 579,032.16 | \$ 58,675.58 |
| 0300-CENTRO DE SALUD CUAXIMALOYAN | \$ 1,559,737.49 | -\$ 1,115,869.72 | \$ 443,867.77 | \$ 102,573.24 | \$ 102,371.56 | \$ 341,294.53 |
| 0302-CENTRO DE SALUD HUAHUAXTLA | \$ 3,719,691.75 | -\$ 2,117,325.69 | \$ 1,602,366.06 | \$ 1,503,583.57 | \$ 1,502,759.21 | \$ 98,782.49 |
| 0303-CENTRO DE SALUD ZOATEPCAN | \$ 1,455,375.11 | -\$ 891,813.21 | \$ 563,561.90 | \$ 460,316.67 | \$ 459,419.67 | \$ 103,245.23 |
| 0304-CENTRO DE SALUD URBANO ZACAPOAXTLA | \$ 15,960,234.02 | -\$ 10,952,756.59 | \$ 5,007,477.43 | \$ 3,364,141.13 | \$ 3,360,023.46 | \$ 1,643,336.30 |
| 0305-CENTRO DE SALUD ATACAPAN | \$ 1,215,840.75 | -\$ 624,767.57 | \$ 591,073.18 | \$ 490,261.70 | \$ 489,215.01 | \$ 100,811.48 |
| 0306-CENTRO DE SALUD COMALTEPEC | \$ 3,502,993.61 | -\$ 1,231,002.75 | \$ 2,271,990.86 | \$ 1,865,685.52 | \$ 1,861,317.62 | \$ 406,305.34 |
| 0307-CENTRO DE SALUD LAS LOMAS | \$ 2,055,757.86 | -\$ 791,924.06 | \$ 1,263,833.80 | \$ 1,070,817.79 | \$ 1,069,784.33 | \$ 193,016.01 |
| 0308-CENTRO DE SALUD EL MOLINO | \$ 3,217,240.21 | -\$ 2,215,836.89 | \$ 1,001,403.32 | \$ 907,486.31 | \$ 906,609.80 | \$ 93,917.01 |
| 0309-CENTRO DE SALUD SAN JUAN TAHITIC | \$ 1,727,809.92 | -\$ 937,439.07 | \$ 790,370.85 | \$ 712,316.81 | \$ 711,826.03 | \$ 78,054.04 |
| 0310-CENTRO DE SALUD TATOXCAC | \$ 4,209,971.37 | -\$ 2,239,678.43 | \$ 1,970,292.94 | \$ 1,795,733.64 | \$ 1,795,386.01 | \$ 174,559.30 |
| 0311-CENTRO DE SALUD XALACAPAN | \$ 5,705,961.03 | -\$ 3,592,011.06 | \$ 2,113,949.97 | \$ 1,908,505.83 | \$ 1,898,652.40 | \$ 205,444.14 |
| 0312-CENTRO DE SALUD XOCHITEPEC | \$ 1,534,926.80 | -\$ 747,123.77 | \$ 787,803.03 | \$ 454,799.02 | \$ 454,202.37 | \$ 333,004.01 |
| 0313-CENTRO DE SALUD TUXTLA | \$ 2,628,707.17 | -\$ 1,078,199.90 | \$ 1,550,507.27 | \$ 1,071,062.59 | \$ 1,066,680.13 | \$ 479,444.68 |
| 0314-CENTRO DE SALUD ZARAGOZA | \$ 7,598,929.07 | -\$ 3,869,595.24 | \$ 3,729,333.83 | \$ 2,788,448.80 | \$ 2,785,173.40 | \$ 940,885.03 |



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| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|--|------------------|-------------------------------|------------------|------------------|------------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0315-CENTRO DE SALUD PLAN DE AYALA | \$ 1,993,286.09 | -\$ 635,624.41 | \$ 1,357,661.68 | \$ 1,263,528.90 | \$ 1,263,482.53 | \$ 94,132.78 |
| 0316-CENTRO DE SALUD ZOTIK | \$ 426,736.05 | \$ 1,161,701.63 | \$ 1,588,437.68 | \$ 1,489,039.59 | \$ 1,488,352.26 | \$ 99,398.09 |
| 0317-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA HUITZILAN | \$ 2,495,838.02 | \$ 358,856.62 | \$ 2,854,694.64 | \$ 2,398,600.24 | \$ 2,346,016.32 | \$ 456,094.40 |
| 0318-CENTRO DE SALUD ZOQUIAPAN | \$ 2,043,151.41 | -\$ 1,171,483.53 | \$ 871,667.88 | \$ 794,751.11 | \$ 790,174.10 | \$ 76,916.77 |
| 0319-HOSPITAL COMUNITARIO HUEHUETLA | \$ 10,773,765.82 | \$ 4,763,779.58 | \$ 15,537,545.40 | \$ 10,934,660.37 | \$ 10,147,814.35 | \$ 4,602,885.03 |
| 0320-HOSPITAL COMUNITARIO DE AYOTOXCO | \$ 10,884,907.77 | \$ 1,571,512.96 | \$ 12,456,420.73 | \$ 9,021,215.00 | \$ 8,909,830.82 | \$ 3,435,205.73 |
| 0321-HOSPITAL GENERAL CUETZALAN | \$ 40,776,523.00 | \$ 8,205,788.94 | \$ 48,982,311.94 | \$ 32,503,301.34 | \$ 31,172,697.43 | \$ 16,479,010.60 |
| 0322-HOSPITAL COMUNITARIO ZAPOTITLAN DE MENDEZ | \$ 7,141,899.99 | \$ 3,210,473.38 | \$ 10,352,373.37 | \$ 7,555,359.99 | \$ 7,476,051.66 | \$ 2,797,013.38 |
| 0323-HOSPITAL INTEGRAL ZACAPOAXTLA | \$ 23,473,812.59 | -\$ 2,976,054.53 | \$ 20,497,758.06 | \$ 14,192,622.07 | \$ 13,942,124.80 | \$ 6,305,135.99 |
| 0325-CARAVANA TIPO 1 HUEHUETLA | \$ 0.00 | \$ 283,620.00 | \$ 283,620.00 | \$ 283,620.00 | \$ 283,620.00 | \$ 0.00 |
| 0326-CARAVANA TIPO 2 HUEYTLALPAN | \$ 0.00 | \$ 52,374.00 | \$ 52,374.00 | \$ 52,374.00 | \$ 52,374.00 | \$ 0.00 |
| 0329-CARAVANA TLATLAUQUITEPEC | \$ 171,511.00 | -\$ 17,151.00 | \$ 154,360.00 | \$ 0.00 | \$ 0.00 | \$ 154,360.00 |
| 0330-UNIDAD MOVIL NO. 381 | \$ 496,070.21 | \$ 632,535.08 | \$ 1,128,605.29 | \$ 804,780.42 | \$ 800,870.61 | \$ 323,824.87 |
| 0333-UNIDAD MOVIL DE SALUD XOCHITLAN DE VICENTE SUAREZ | \$ 0.00 | \$ 29,152.06 | \$ 29,152.06 | \$ 29,152.06 | \$ 27,080.84 | \$ 0.00 |
| 0335-JURISDICCION No 4 SAN SALVADOR EL SECO | \$ 7,483,234.82 | \$ 8,253,819.99 | \$ 15,737,054.81 | \$ 8,089,664.27 | \$ 7,993,538.17 | \$ 7,647,390.54 |
| 0336-ALMACEN JURISDICCIONAL | \$ 943,970.02 | \$ 349,720.41 | \$ 1,293,690.43 | \$ 416,094.43 | \$ 416,094.43 | \$ 877,596.00 |
| 0337-HOSPITAL GENERAL CIUDAD DE LIBRES | \$ 45,317,133.92 | -\$ 383,371.01 | \$ 44,933,762.91 | \$ 29,881,134.93 | \$ 27,975,527.57 | \$ 15,052,627.98 |
| 0338-HOSPITAL INTEGRAL SAN JOSE CHIAPA | \$ 12,024,226.37 | -\$ 2,042,767.27 | \$ 9,981,459.10 | \$ 6,347,137.03 | \$ 6,304,835.98 | \$ 3,634,322.07 |
| 0339-CENTRO DE SALUD SAN MIGUEL TECUITLAPA | \$ 398,494.75 | \$ 308,739.58 | \$ 707,234.33 | \$ 418,266.43 | \$ 417,650.24 | \$ 288,967.90 |
| 0341-CENTRO DE SALUD SAN ANDRES PAYUCA | \$ 2,883,728.20 | -\$ 954,005.71 | \$ 1,929,722.49 | \$ 1,165,882.64 | \$ 1,165,582.09 | \$ 763,839.85 |
| 0343-CENTRO DE SALUD TEMEXTLA | \$ 545,556.55 | -\$ 233,950.58 | \$ 311,605.97 | \$ 235,674.57 | \$ 235,215.38 | \$ 75,931.40 |
| 0344-CENTRO DE SALUD TEXCAL | \$ 81,677.42 | \$ 537,795.83 | \$ 619,473.25 | \$ 534,241.35 | \$ 533,453.97 | \$ 85,231.90 |
| 0345-CENTRO DE SALUD SAN MIGUEL OCOTENCO | \$ 1,249,157.93 | -\$ 868,478.19 | \$ 380,679.74 | \$ 370,032.23 | \$ 367,556.36 | \$ 10,647.51 |
| 0346-CENTRO DE SALUD JESUS MARIA ACATLA | \$ 738,520.95 | -\$ 346,991.99 | \$ 391,528.96 | \$ 335,202.18 | \$ 332,207.99 | \$ 56,326.78 |
| 0347-CENTRO DE SALUD EL PALMAR | \$ 820,399.76 | \$ 230,507.20 | \$ 1,050,906.96 | \$ 1,047,715.85 | \$ 1,045,387.06 | \$ 3,191.11 |
| 0348-CENTRO DE SALUD EL TRIUNFO | \$ 371,356.52 | -\$ 318,203.65 | \$ 53,152.87 | \$ 28,537.11 | \$ 26,227.01 | \$ 24,615.76 |
| 0349-CENTRO DE SALUD SAN PEDRO TEMAMATLA | \$ 343,779.00 | \$ 771,983.10 | \$ 1,115,762.10 | \$ 837,707.53 | \$ 832,407.41 | \$ 278,054.57 |
| 0350-CENTRO DE SALUD CHILCHOTLA | \$ 2,424,586.52 | -\$ 202,825.08 | \$ 2,221,761.44 | \$ 1,736,518.67 | \$ 1,735,577.32 | \$ 485,242.77 |
| 0351-CENTRO DE SALUD ACOCOMOTLA | \$ 449,264.08 | -\$ 56,916.44 | \$ 392,347.64 | \$ 386,296.87 | \$ 385,896.10 | \$ 6,050.77 |
| 0352-CENTRO DE SALUD EL CARMEN | \$ 254,063.29 | \$ 611,334.46 | \$ 865,397.75 | \$ 630,614.85 | \$ 629,685.12 | \$ 234,782.90 |
| 0354-CENTRO DE SALUD SAN JOSE CUYACHAPA | \$ 802,187.37 | \$ 238,892.61 | \$ 1,041,079.98 | \$ 1,015,102.03 | \$ 1,006,906.00 | \$ 25,977.95 |
| 0355-CENTRO DE SALUD TLANALAPAN | \$ 588,701.22 | -\$ 69,805.31 | \$ 518,895.91 | \$ 422,407.56 | \$ 421,885.20 | \$ 96,488.35 |
| 0356-CENTRO DE SALUD LA CAÑADA | \$ 690,873.66 | \$ 291,123.92 | \$ 981,997.58 | \$ 697,662.85 | \$ 696,830.09 | \$ 284,334.73 |
| 0357-CENTRO DE SALUD SAN JOSE MORELOS | \$ 709,728.16 | \$ 1,545,789.45 | \$ 2,255,517.61 | \$ 1,853,003.88 | \$ 1,851,680.90 | \$ 402,513.73 |
| 0358-CENTRO DE SALUD SAN CARLOS | \$ 1,294,481.42 | \$ 473,858.06 | \$ 1,768,339.48 | \$ 1,366,780.80 | \$ 1,366,121.51 | \$ 401,558.68 |



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| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|---|------------------|-------------------------------|------------------|-----------------|-----------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0359-CESSA LIBRES | \$ 21,112,611.43 | -\$ 10,294,656.64 | \$ 10,817,954.79 | \$ 5,257,547.60 | \$ 5,219,718.69 | \$ 5,560,407.19 |
| 0360-CENTRO NUEVA VIDA LIBRES | \$ 13,488,185.00 | -\$ 13,488,185.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 0361-CENTRO DE SALUD MAZAPILTEPEC DE JUAREZ | \$ 2,749,136.06 | -\$ 1,562,074.75 | \$ 1,187,061.31 | \$ 743,582.99 | \$ 738,920.76 | \$ 443,478.32 |
| 0362-CENTRO DE SALUD CON SERVICIOS AMPLAIDOS CESSA CAÑADA MORELOS | \$ 4,553,970.59 | \$ 458,416.65 | \$ 5,012,387.24 | \$ 3,878,455.44 | \$ 3,824,363.89 | \$ 1,133,931.80 |
| 0363-CENTRO DE SALUD SAN ANTONIO SOLEDAD | \$ 584,852.79 | \$ 1,266,708.75 | \$ 1,851,561.54 | \$ 1,845,188.95 | \$ 1,842,955.35 | \$ 6,372.59 |
| 0364-CENTRO DE SALUD SAN JOSE IXTAPA | \$ 626,134.70 | \$ 1,254,235.02 | \$ 1,880,369.72 | \$ 1,407,126.87 | \$ 1,404,352.10 | \$ 473,242.85 |
| 0365-CENTRO DE SALUD LOS GARCIAS | \$ 750,662.09 | -\$ 519,594.48 | \$ 231,067.61 | \$ 172,432.43 | \$ 172,179.22 | \$ 58,635.18 |
| 0366-CENTRO DE SALUD BUENA VISTA | \$ 0.00 | \$ 1,216,019.41 | \$ 1,216,019.41 | \$ 1,213,859.31 | \$ 1,211,157.67 | \$ 2,160.10 |
| 0368-CENTRO DE SALUD SANTA MARIA IXTIYUCAN | \$ 1,056,605.50 | \$ 1,818,547.83 | \$ 2,875,153.33 | \$ 2,277,251.16 | \$ 2,275,223.68 | \$ 597,902.17 |
| 0370-CENTRO DE SALUD TOZIHUIC | \$ 357,780.21 | -\$ 71,711.37 | \$ 286,068.84 | \$ 235,807.90 | \$ 233,374.79 | \$ 50,260.94 |
| 0371-CENTRO DE SALUD EL TRIUNFO | \$ 109,563.83 | \$ 396,798.63 | \$ 506,362.46 | \$ 477,653.11 | \$ 477,053.58 | \$ 28,709.35 |
| 0372-CENTRO DE SALUD RAFAEL LARA GRAJALES | \$ 2,645,914.19 | \$ 189,107.00 | \$ 2,835,021.19 | \$ 2,289,581.52 | \$ 2,288,396.41 | \$ 545,439.67 |
| 0373-CENTRO DE SALUD MAXIMO SERDAN | \$ 1,468,019.49 | -\$ 952,422.70 | \$ 515,596.79 | \$ 331,790.09 | \$ 331,282.83 | \$ 183,806.70 |
| 0374-CENTRO DE SALUD SAN JOSE OZUMBA | \$ 761,764.86 | -\$ 235,078.61 | \$ 526,686.25 | \$ 377,135.55 | \$ 370,047.74 | \$ 149,550.70 |
| 0375-CENTRO DE SALUD SAN JUAN ATENCO | \$ 351,925.69 | \$ 423,941.23 | \$ 775,866.92 | \$ 570,160.62 | \$ 558,621.50 | \$ 205,706.30 |
| 0376-CENTRO DE SALUD SANTA MARIA COATEPEC | \$ 5,793,118.76 | -\$ 281,526.45 | \$ 5,511,592.31 | \$ 1,797,857.24 | \$ 1,796,581.80 | \$ 3,713,735.07 |
| 0377-CENTRO DE SALUD PASO PUENTE SANTA ANA | \$ 295,634.77 | \$ 207,541.23 | \$ 503,176.00 | \$ 334,093.34 | \$ 333,628.02 | \$ 169,082.66 |
| 0378-CENTRO DE SALUD XACAXOMULCO | \$ 565,141.07 | \$ 679,276.07 | \$ 1,244,417.14 | \$ 1,218,038.79 | \$ 1,205,816.37 | \$ 26,378.35 |
| 0379-CENTRO DE SALUD SAN MATEO | \$ 300,817.40 | \$ 353,035.58 | \$ 653,852.98 | \$ 459,102.65 | \$ 458,426.19 | \$ 194,750.33 |
| 0380-CENTRO DE SALUD XICOTENCO DE MORELOS | \$ 1,223,606.85 | -\$ 156,484.37 | \$ 1,067,122.48 | \$ 951,722.33 | \$ 946,282.06 | \$ 115,400.15 |
| 0382-CENTRO DE SALUD EL FUERTE DE LA UNION | \$ 187,111.55 | \$ 629,432.72 | \$ 816,544.27 | \$ 644,774.69 | \$ 644,071.67 | \$ 171,769.58 |
| 0383-CENTRO DE SALUD GUADALUPE SARABIA | \$ 467,488.95 | \$ 4,509.77 | \$ 471,998.72 | \$ 172,432.43 | \$ 172,179.22 | \$ 299,566.29 |
| 0384-CENTRO DE SALUD CHICHICUAUTLA | \$ 512,984.25 | -\$ 59,025.07 | \$ 453,959.18 | \$ 201,633.82 | \$ 199,663.81 | \$ 252,325.36 |
| 0385-CENTRO DE SALUD CON SERVICIOS AMPLIADOS TLACHICHUCA | \$ 7,525,607.43 | -\$ 109,254.46 | \$ 7,416,352.97 | \$ 5,062,250.25 | \$ 4,993,377.45 | \$ 2,354,102.72 |
| 0386-CENTRO DE SALUD EMANCIPACION QUETZALAPA | \$ 744,257.22 | -\$ 621,359.04 | \$ 122,898.18 | \$ 91,358.63 | \$ 91,077.45 | \$ 31,539.55 |
| 0387-CENTRO DE SALUD GUADALUPE LIBERTAD | \$ 135,726.15 | \$ 2,319.14 | \$ 138,045.29 | \$ 104,215.89 | \$ 101,412.42 | \$ 33,829.40 |
| 0388-CENTRO DE SALUD MANUEL E. AVALOS | \$ 418,819.15 | \$ 269,891.27 | \$ 688,710.42 | \$ 467,269.91 | \$ 466,581.35 | \$ 221,440.51 |
| 0389-CENTRO DE SALUD OYAMECALCO EL CAJON | \$ 62,537.49 | \$ 212,802.52 | \$ 275,340.01 | \$ 217,048.64 | \$ 212,190.93 | \$ 58,291.37 |
| 0390-CENTRO DE SALUD PASO NACIONAL | \$ 121,052.51 | \$ 73,866.68 | \$ 194,919.19 | \$ 166,715.34 | \$ 166,470.55 | \$ 28,203.85 |
| 0391-CENTRO DE SALUD SAN FRANCISCO INDEPENDENCIA | \$ 200,874.62 | \$ 332,240.08 | \$ 533,114.70 | \$ 352,492.88 | \$ 347,848.65 | \$ 180,621.82 |
| 0392-CENTRO DE SALUD ZOAPAN | \$ 292,766.05 | \$ 1,274,809.92 | \$ 1,567,575.97 | \$ 1,416,853.90 | \$ 1,408,648.24 | \$ 150,722.07 |
| 0393-CENTRO DE SALUD EMILIO CARRANZA | \$ 1,018,059.44 | \$ 180,202.79 | \$ 1,198,262.23 | \$ 825,350.20 | \$ 816,483.26 | \$ 372,912.03 |
| 0394-CENTRO DE SALUD ROSA DE CASTILLA | \$ 1,918,318.27 | -\$ 1,581,645.63 | \$ 336,672.64 | \$ 336,672.64 | \$ 336,488.84 | \$ 0.00 |
| 0395-CENTRO DE SALUD SAN ANDRES YAHUITLALPAN | \$ 462,935.97 | -\$ 272,641.51 | \$ 190,294.46 | \$ 166,715.34 | \$ 166,470.55 | \$ 23,579.12 |
| 0396-CENTRO DE SALUD IXTACTENANGO | \$ 1,357,061.59 | -\$ 1,193,471.83 | \$ 163,589.76 | \$ 138,838.77 | \$ 138,409.98 | \$ 24,750.99 |



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| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|--|-------------------|-------------------------------|-------------------|-------------------|------------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0397-CENTRO DE SALUD SAN MIGUEL TENEXTATIOYAN | \$ 2,092,200.60 | -\$ 818,815.34 | \$ 1,273,385.26 | \$ 1,248,634.27 | \$ 1,240,698.14 | \$ 24,750.99 |
| 0398-CENTRO DE SALUD MIRAVALLES | \$ 249,603.29 | -\$ 179,755.49 | \$ 69,847.80 | \$ 17,091.15 | \$ 15,097.62 | \$ 52,756.65 |
| 0399-CENTRO DE SALUD SAN NICOLAS BUENOS AIRES | \$ 355,418.04 | -\$ 90,115.55 | \$ 265,302.49 | \$ 188,195.21 | \$ 185,782.52 | \$ 77,107.28 |
| 0402-HOSPITAL COMUNITARIO CIUDAD SERDAN | \$ 35,990,625.98 | -\$ 26,828,700.67 | \$ 9,161,925.31 | \$ 85,157.27 | \$ 83,533.74 | \$ 9,076,768.04 |
| 0403-HOSPITAL COMUNITARIO CUYOACO | \$ 11,139,898.80 | \$ 5,113,528.44 | \$ 16,253,427.24 | \$ 11,652,350.92 | \$ 10,900,602.02 | \$ 4,601,076.32 |
| 0404-HOSPITAL COMUNITARIO QUIMIXTLAN | \$ 4,750,404.09 | \$ 6,544,174.98 | \$ 11,294,579.07 | \$ 8,943,435.51 | \$ 8,865,120.32 | \$ 2,351,143.56 |
| 0405-UNIDAD MOVIL MEDICO DENTAL NO 449 | \$ 0.00 | \$ 80,264.02 | \$ 80,264.02 | \$ 80,264.02 | \$ 80,014.49 | \$ 0.00 |
| 0406-UNIDAD MOVIL MEDICO DENTAL NO 448 | \$ 0.00 | \$ 170,504.05 | \$ 170,504.05 | \$ 168,245.26 | \$ 167,996.84 | \$ 2,258.79 |
| 0407-UNIDAD MOVIL MEDICO DENTAL NO 447 | \$ 603,138.61 | -\$ 172,121.35 | \$ 431,017.26 | \$ 353,245.66 | \$ 352,628.78 | \$ 77,771.60 |
| 0412-CARAVANA NOPALUCAN | \$ 0.00 | \$ 2,655.73 | \$ 2,655.73 | \$ 2,655.73 | \$ 2,655.73 | \$ 0.00 |
| 0416-JURISDICCION NO 5 HUEJOTZINGO | \$ 16,459,664.26 | \$ 6,286,305.38 | \$ 22,745,969.64 | \$ 8,426,828.90 | \$ 8,368,425.43 | \$ 14,319,140.74 |
| 0417-ALMACEN JURISDICCIONAL | \$ 0.00 | \$ 77,520.48 | \$ 77,520.48 | \$ 77,520.48 | \$ 77,520.48 | \$ 0.00 |
| 0418-HOSPITAL GENERAL HUEJOTZINGO | \$ 84,081,581.77 | -\$ 26,388,886.28 | \$ 57,692,695.49 | \$ 41,924,555.95 | \$ 40,371,062.99 | \$ 15,768,139.54 |
| 0419-HOSPITAL GENERAL CHOLULA | \$ 236,376,872.54 | -\$ 75,505,054.64 | \$ 160,871,817.90 | \$ 100,198,066.30 | \$ 96,644,183.69 | \$ 60,673,751.60 |
| 0420-CENTRO DE SALUD URBANO ATlixco | \$ 57,563,049.18 | -\$ 45,721,597.81 | \$ 11,841,451.37 | \$ 9,016,727.10 | \$ 8,995,522.37 | \$ 2,824,724.27 |
| 0421-CENTRO DE SALUD SANTA ANA YANCUITLALPAN | \$ 292,800.78 | \$ 277,126.95 | \$ 569,927.73 | \$ 393,765.56 | \$ 389,196.54 | \$ 176,162.17 |
| 0422-CENTRO DE SALUD SANTA MARIA COZAMALOAPAN | \$ 649,921.19 | -\$ 487,418.19 | \$ 162,503.00 | \$ 135,828.53 | \$ 135,407.93 | \$ 26,674.47 |
| 0423-CENTRO DE SALUD SANTO DOMINGO ATOYATEMPAN | \$ 821,972.93 | -\$ 263,744.36 | \$ 558,228.57 | \$ 430,427.47 | \$ 422,657.51 | \$ 127,801.10 |
| 0424-CENTRO DE SALUD DE SAN DIEGO ACAPULCO | \$ 1,291,276.96 | -\$ 675,195.45 | \$ 616,081.51 | \$ 520,568.65 | \$ 520,104.43 | \$ 95,512.86 |
| 0425-CENTRO DE SALUD TRINIDAD TEPANGO | \$ 0.00 | \$ 478,151.68 | \$ 478,151.68 | \$ 471,824.88 | \$ 471,129.10 | \$ 6,326.80 |
| 0426-CENTRO DE SALUD SAN JUAN AMECAC | \$ 2,040,721.58 | -\$ 316,530.04 | \$ 1,724,191.54 | \$ 1,536,594.36 | \$ 1,529,243.79 | \$ 187,597.18 |
| 0427-CENTRO DE SALUD SAN JUAN TEJUPA | \$ 1,346,182.80 | -\$ 837,037.35 | \$ 509,145.45 | \$ 386,669.91 | \$ 382,098.48 | \$ 122,475.54 |
| 0428-CENTRO DE SALUD SAN FRANCISCO XOCHITEOPAN | \$ 200,698.63 | -\$ 152,617.00 | \$ 48,081.63 | \$ 547.80 | \$ 547.80 | \$ 47,533.83 |
| 0429-CENTRO DE SALUD SAN ANDRES CALPAN | \$ 1,408,845.70 | \$ 1,837,471.95 | \$ 3,246,317.65 | \$ 2,575,618.90 | \$ 2,572,036.61 | \$ 670,698.75 |
| 0430-CENTRO DE SALUD SAN MATEO OZOLCO | \$ 1,156,727.55 | -\$ 810,454.05 | \$ 346,273.50 | \$ 206,247.22 | \$ 201,695.52 | \$ 140,026.28 |
| 0432-CENTRO DE SALUD MIHUACAN | \$ 773,970.49 | \$ 1,554,134.37 | \$ 2,328,104.86 | \$ 1,819,529.16 | \$ 1,816,498.03 | \$ 508,575.70 |
| 0433-CENTRO DE SALUD SAN FRANCISCO OCOTLAN | \$ 1,815,505.80 | \$ 2,244,351.24 | \$ 4,059,857.04 | \$ 3,031,831.87 | \$ 3,028,866.73 | \$ 1,028,025.17 |
| 0436-CENTRO DE SALUD SAN LORENZO CHIAUTZINGO | \$ 2,504,198.33 | -\$ 281,043.13 | \$ 2,223,155.20 | \$ 1,823,041.69 | \$ 1,817,797.11 | \$ 400,113.51 |
| 0437-CENTRO DE SALUD SAN JUAN TETLA | \$ 1,053,389.95 | \$ 93,460.68 | \$ 1,146,850.63 | \$ 877,634.66 | \$ 876,405.24 | \$ 269,215.97 |
| 0438-CENTRO DE SALUD SAN NICOLAS ZECALACOYAN | \$ 391,428.92 | \$ 514,421.47 | \$ 905,850.39 | \$ 577,155.21 | \$ 576,303.88 | \$ 328,695.18 |
| 0440-CENTRO DE SALUD CACALOXUCHITL | \$ 159,245.91 | -\$ 70,209.96 | \$ 89,035.95 | \$ 25,357.36 | \$ 25,177.28 | \$ 63,678.59 |
| 0443-CENTRO DE SALUD ATEXCAC | \$ 521,242.30 | \$ 939,579.21 | \$ 1,460,821.51 | \$ 1,147,947.54 | \$ 1,141,349.81 | \$ 312,873.97 |
| 0444-CENTRO DE SALUD SAN LUIS COYOTZINGO | \$ 1,604,273.21 | \$ 1,218,261.01 | \$ 2,822,534.22 | \$ 2,166,702.75 | \$ 2,164,867.26 | \$ 655,831.47 |
| 0445-CENTRO DE SALUD XALMIMILULCO | \$ 23,360,943.89 | -\$ 12,784,298.70 | \$ 10,576,645.19 | \$ 3,478,867.37 | \$ 3,475,577.19 | \$ 7,097,777.82 |
| 0446-CENTRO DE SALUD STA. MA. ZACATEPEC | \$ 2,360,854.59 | \$ 593,605.40 | \$ 2,954,459.99 | \$ 2,299,190.17 | \$ 2,295,103.23 | \$ 655,269.82 |



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| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|--|------------------|-------------------------------|------------------|-----------------|-----------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0447-CENTRO DE SALUD NEALTICAN | \$ 1,632,453.11 | \$ 1,203,692.12 | \$ 2,836,145.23 | \$ 1,952,504.35 | \$ 1,949,545.05 | \$ 883,640.88 |
| 0448-CENTRO DE SALUD SANTA CLARA OCOYUCAN | \$ 2,483,870.47 | \$ 321,185.75 | \$ 2,805,056.22 | \$ 2,223,106.76 | \$ 2,216,267.39 | \$ 581,949.46 |
| 0450-CENTRO DE SALUD SAN BERNABE TEMOXTITLA | \$ 1,218,274.56 | -\$ 188,271.01 | \$ 1,030,003.55 | \$ 698,279.03 | \$ 695,716.09 | \$ 331,724.52 |
| 0451-CENTRO DE SALUD SAN ANDRES CHOLULA | \$ 47,376,909.23 | -\$ 39,917,963.96 | \$ 7,458,945.27 | \$ 3,430,533.24 | \$ 3,427,215.54 | \$ 4,028,412.03 |
| 0453-CENTRO DE SALUD SAN ANTONIO CACALOTEPEC | \$ 2,329,775.25 | -\$ 1,616,114.73 | \$ 713,660.52 | \$ 400,795.11 | \$ 399,838.77 | \$ 312,865.41 |
| 0454-CENTRO DE SALUD SAN RAFAEL COMAC | \$ 16,811,975.67 | -\$ 5,647,539.29 | \$ 11,164,436.38 | \$ 759,219.35 | \$ 757,939.41 | \$ 10,405,217.03 |
| 0455-CENTRO DE SALUD SAN DIEGO LA MESA | \$ 376,700.36 | \$ 167,445.26 | \$ 544,145.62 | \$ 111,751.58 | \$ 111,622.56 | \$ 432,394.04 |
| 0456-CENTRO DE SALUD SAN FELIPE TEOTLALCINGO | \$ 1,305,611.52 | \$ 1,070,316.04 | \$ 2,375,927.56 | \$ 1,733,715.90 | \$ 1,732,533.21 | \$ 642,211.66 |
| 0457-CENTRO DE SALUD CHIPILO DE FRANCISCO JAVIER MINA | \$ 1,070,709.33 | \$ 1,377,348.34 | \$ 2,448,057.67 | \$ 1,712,826.46 | \$ 1,704,372.57 | \$ 735,231.21 |
| 0458-CENTRO DE SALUD SAN JERONIMO TIANGUISMANALCO | \$ 267,270.82 | \$ 755,169.52 | \$ 1,022,440.34 | \$ 780,001.68 | \$ 778,089.91 | \$ 242,438.66 |
| 0459-CENTRO DE SALUD SAN JUAN TUXCO | \$ 585,260.59 | \$ 1,211,479.77 | \$ 1,796,740.36 | \$ 620,167.07 | \$ 617,429.04 | \$ 1,176,573.29 |
| 0460-CENTRO DE SALUD SAN RAFAEL TLANALAPAN | \$ 1,098,216.61 | \$ 620,299.89 | \$ 1,718,516.50 | \$ 1,566,667.02 | \$ 1,561,989.34 | \$ 151,849.48 |
| 0461-CENTRO DE SALUD SANTA MARIA MOYOTZINGO | \$ 997,320.58 | \$ 2,403,032.30 | \$ 3,400,352.88 | \$ 1,906,323.60 | \$ 1,902,407.90 | \$ 1,494,029.28 |
| 0462-CENTRO DE SALUD SAN CRISTOBAL TEPATLAXCO | \$ 1,244,990.60 | \$ 1,641,589.15 | \$ 2,886,579.75 | \$ 1,718,049.32 | \$ 1,715,239.86 | \$ 1,168,530.43 |
| 0464-CENTRO DE SALUD SAN BALTAZAR TEMAXCALAC | \$ 246,021.61 | \$ 1,123,250.79 | \$ 1,369,272.40 | \$ 1,162,310.01 | \$ 1,157,613.21 | \$ 206,962.39 |
| 0465-CENTRO DE SALUD SAN FRANCISCO TEPEYECAC | \$ 995,161.99 | \$ 1,564,419.20 | \$ 2,559,581.19 | \$ 1,306,235.58 | \$ 1,304,417.60 | \$ 1,253,345.61 |
| 0466-CENTRO DE SALUD SAN MATIAS TLANANCALEA | \$ 1,392,305.60 | \$ 570,433.25 | \$ 1,962,738.85 | \$ 1,591,708.59 | \$ 1,580,490.55 | \$ 371,030.26 |
| 0467-CENTRO DE SALUD JUAREZ CORONACO | \$ 1,162,706.65 | -\$ 509,843.32 | \$ 652,863.33 | \$ 380,268.71 | \$ 376,627.35 | \$ 272,594.62 |
| 0470-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN PEDRO CHOLULA | \$ 23,454,415.88 | -\$ 8,744,909.56 | \$ 14,709,506.32 | \$ 8,241,863.86 | \$ 8,153,265.42 | \$ 6,467,642.46 |
| 0471-CENTRO DE SALUD SAN FRANCISCO CUAPAN | \$ 1,710,199.15 | -\$ 29,999.86 | \$ 1,680,199.29 | \$ 846,099.29 | \$ 845,152.81 | \$ 834,100.00 |
| 0472-CENTRO DE SALUD SANTA MARIA ACUEXCOMAC | \$ 816,929.96 | \$ 1,440,011.12 | \$ 2,256,941.08 | \$ 1,191,902.59 | \$ 1,182,917.57 | \$ 1,065,038.49 |
| 0473-CENTRO DE SALUD CALVARIO | \$ 1,517,568.80 | \$ 963,855.78 | \$ 2,481,424.58 | \$ 1,021,863.37 | \$ 1,011,655.84 | \$ 1,459,561.21 |
| 0474-CENTRO DE SALUD MOMOXPAN | \$ 8,821,356.35 | -\$ 2,255,882.53 | \$ 6,565,473.82 | \$ 4,647,340.17 | \$ 4,639,127.83 | \$ 1,918,133.65 |
| 0475-CENTRO DE SALUD SANTA BARBARA ALMOLOYA | \$ 7,879,463.78 | -\$ 3,434,282.61 | \$ 4,445,181.17 | \$ 2,559,117.14 | \$ 2,553,549.27 | \$ 1,886,064.03 |
| 0477-CENTRO DE SALUD SAN ANDRES HUEYACATITLA | \$ 153,063.01 | \$ 1,152,258.64 | \$ 1,305,321.65 | \$ 1,162,668.57 | \$ 1,158,509.00 | \$ 142,653.08 |
| 0478-CENTRO DE SALUD AZTOTOACAN | \$ 2,451,071.56 | -\$ 1,795,058.43 | \$ 656,013.13 | \$ 364,032.45 | \$ 363,393.03 | \$ 291,980.68 |
| 0479-CENTRO DE SALUD SAN LUCAS EL GRANDE | \$ 613,474.57 | \$ 2,632,000.55 | \$ 3,245,475.12 | \$ 2,123,634.39 | \$ 2,122,010.14 | \$ 1,121,840.73 |
| 0480-CENTRO DE SALUD SAN SIMON ATZITZINTLA | \$ 371,720.66 | \$ 911,482.16 | \$ 1,283,202.82 | \$ 552,697.02 | \$ 552,157.27 | \$ 730,505.80 |
| 0481-CENTRO DE SALUD SANTA ISABEL CHOLULA | \$ 1,675,857.53 | \$ 1,125,893.67 | \$ 2,801,751.20 | \$ 1,543,664.90 | \$ 1,542,417.09 | \$ 1,258,086.30 |
| 0482-CENTRO DE SALUD SAN MARTIN TLAMAPA | \$ 1,008,434.97 | \$ 193,958.45 | \$ 1,202,393.42 | \$ 786,339.62 | \$ 785,192.68 | \$ 416,053.80 |
| 0483-CENTRO DE SALUD SANTA ANA ACOZAUTLA | \$ 1,091,838.42 | \$ 253,332.52 | \$ 1,345,170.94 | \$ 757,535.72 | \$ 756,235.19 | \$ 587,635.22 |
| 0484-CENTRO DE SALUD SAN PABLO AHUATEMPAN | \$ 1,650,513.45 | -\$ 171,671.31 | \$ 1,478,842.14 | \$ 1,068,461.41 | \$ 1,066,646.65 | \$ 410,380.73 |
| 0485-CENTRO DE SALUD SAN JUAN TIANGUISMANALCO | \$ 1,192,670.16 | \$ 2,055,180.51 | \$ 3,247,850.67 | \$ 2,022,387.26 | \$ 2,020,958.34 | \$ 1,225,463.41 |
| 0486-CENTRO DE SALUD SANTA RITA TLAHUAPAN | \$ 1,816,122.19 | \$ 1,356,721.42 | \$ 3,172,843.61 | \$ 1,938,076.00 | \$ 1,927,730.12 | \$ 1,234,767.61 |
| 0487-CENTRO DE SALUD GUADALUPE ZARAGOZA | \$ 358,449.85 | \$ 1,319,726.18 | \$ 1,678,176.03 | \$ 776,152.15 | \$ 773,151.21 | \$ 902,023.88 |



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| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|--|-------------------|-------------------------------|-------------------|-------------------|-------------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0488-CENTRO DE SALUD SAN JUAN CUAUHEMOC | \$ 172,296.83 | \$ 648,011.25 | \$ 820,308.08 | \$ 452,538.46 | \$ 451,893.15 | \$ 367,769.62 |
| 0489-CENTRO DE SALUD DE TIANGUISTENCO | \$ 199,525.95 | \$ 745,668.87 | \$ 945,194.82 | \$ 430,796.09 | \$ 430,602.42 | \$ 514,398.73 |
| 0490-CENTRO DE SALUD SAN RAFAEL IXTAPALUCAN | \$ 327,072.44 | \$ 95,537.43 | \$ 422,609.87 | \$ 338,248.97 | \$ 324,029.00 | \$ 84,360.90 |
| 0491-CENTRO DE SALUD STA. MA. TEXMELUCAN | \$ 491,147.18 | \$ 405,776.57 | \$ 896,923.75 | \$ 632,991.13 | \$ 632,447.06 | \$ 263,932.62 |
| 0492-CENTRO DE SALUD SANTIAGO COLTZINGO | \$ 216,083.73 | \$ 2,054,892.49 | \$ 2,270,976.22 | \$ 1,820,477.97 | \$ 1,817,032.00 | \$ 450,498.25 |
| 0493-CENTRO DE SALUD TLALTENANGO | \$ 1,667,554.00 | \$ 1,504,567.41 | \$ 3,172,121.41 | \$ 1,843,110.86 | \$ 1,833,610.48 | \$ 1,329,010.55 |
| 0494-CENTRO DE SALUD ALPANOCAN | \$ 791,813.38 | \$ -189,175.36 | \$ 602,638.02 | \$ 50,012.66 | \$ 45,874.99 | \$ 552,625.36 |
| 0495-CENTRO DE SALUD SANTA CRUZ CUAUTOMATITLA | \$ 60,470.57 | \$ 185,071.09 | \$ 245,541.66 | \$ 215,752.83 | \$ 211,779.47 | \$ 29,788.83 |
| 0496-CENTRO DE SALUD URBANO DEL COMPLEJO MEDICO GONZALO RIO ARRONTE | \$ 11,958,861.21 | \$ -1,642,626.16 | \$ 10,316,235.05 | \$ 3,835,771.04 | \$ 3,828,497.02 | \$ 6,480,464.01 |
| 0497-CENTRO DE SALUD SAN JERONIMO TECUANIPAN | \$ 597,706.21 | \$ -243,652.46 | \$ 354,053.75 | \$ 236,570.32 | \$ 229,973.04 | \$ 117,483.43 |
| 0498-CENTRO DE SALUD MAGDALENA YANCUITLALPAN | \$ 250,331.79 | \$ 478,224.92 | \$ 728,556.71 | \$ 436,580.53 | \$ 436,131.56 | \$ 291,976.18 |
| 0500-HOSPITAL COMUNITARIO SAN MARTIN TEXMELUCAN EL MORAL | \$ 37,999,497.50 | \$ -3,848,276.25 | \$ 34,151,221.25 | \$ 22,703,301.69 | \$ 21,849,221.15 | \$ 11,447,919.56 |
| 0501-UNIDAD MOVIL MEDICO DENTAL NO 562 | \$ 472,826.78 | \$ 36,064.03 | \$ 508,890.81 | \$ 465,532.91 | \$ 464,845.58 | \$ 43,357.90 |
| 0503-UNIDAD MOVIL MEDICO DENTAL NO 560 | \$ 0.00 | \$ 243,340.68 | \$ 243,340.68 | \$ 240,116.97 | \$ 239,762.47 | \$ 3,223.71 |
| 0504-UNIDAD MOVIL MEDICO DENTAL NO 561 | \$ 0.00 | \$ 440,557.76 | \$ 440,557.76 | \$ 434,888.85 | \$ 433,207.96 | \$ 5,668.91 |
| 0509-CARAVANA HUAQUECHULA | \$ 0.00 | \$ 2,722.17 | \$ 2,722.17 | \$ 2,722.17 | \$ 2,722.17 | \$ 0.00 |
| 0511-CENTRO NUEVA VIDA SAN MARTIN TEXMELUCAN | \$ 142,517.71 | \$ 29,046.16 | \$ 171,563.87 | \$ 0.00 | \$ 0.00 | \$ 171,563.87 |
| 0512-CENTRO NUEVA VIDA SAN PEDRO CHOLULA | \$ 106,963.32 | \$ 12,694.64 | \$ 119,657.96 | \$ 0.00 | \$ 0.00 | \$ 119,657.96 |
| 0513-JURISDICCION No 6 PUEBLA | \$ 24,130,300.05 | \$ 10,766,608.34 | \$ 34,896,908.39 | \$ 14,842,102.77 | \$ 14,740,241.71 | \$ 20,054,805.62 |
| 0514-ALMACEN MEDICAMENTOS Y MATERIAL DE CURACION | \$ 0.00 | \$ 165,030.02 | \$ 165,030.02 | \$ 165,030.02 | \$ 165,030.02 | \$ 0.00 |
| 0515-ALMACEN JURISDICCIONAL | \$ 1,482,584.42 | \$ 1,535,367.52 | \$ 3,017,951.94 | \$ 1,650,789.11 | \$ 1,650,789.11 | \$ 1,367,162.83 |
| 0516-ALMACEN DEL HOSPITAL PSIQUIATRICO | \$ 406,423.82 | \$ 328,349.78 | \$ 734,773.60 | \$ 441,370.72 | \$ 440,802.75 | \$ 293,402.88 |
| 0517-ALMACEN DE MEDICAMENTOS Y MATERIAL DE CURACION HPSI (QUITAR ELHPSI) | \$ 404,290.91 | \$ 366,482.66 | \$ 770,773.57 | \$ 518,587.07 | \$ 518,002.20 | \$ 252,186.50 |
| 0518-LABORATORIO ESTATAL | \$ 51,303,027.62 | \$ 51,196,840.88 | \$ 102,499,868.50 | \$ 64,603,457.07 | \$ 63,528,978.61 | \$ 37,896,411.43 |
| 0519-CENTRO ESTATAL DE TRANSFUSION SANGUINEA | \$ 78,773,385.45 | \$ -36,739,071.77 | \$ 42,034,313.68 | \$ 27,380,710.99 | \$ 27,361,310.51 | \$ 14,653,602.69 |
| 0520-HOSPITAL PSIQUIATRICO DR. RAFAEL SERRANO | \$ 152,893,633.53 | \$ -93,208,557.59 | \$ 59,685,075.94 | \$ 48,839,883.39 | \$ 41,782,965.34 | \$ 10,845,192.55 |
| 0521-HOSPITAL DE LA MUJER | \$ 153,731,817.35 | \$ 186,115,546.14 | \$ 339,847,363.49 | \$ 135,206,275.54 | \$ 111,172,749.73 | \$ 204,641,087.95 |
| 0522-HOSPITAL DEL NIÑO POBLANO | \$ 348,256,328.91 | \$ -34,654,062.10 | \$ 313,602,266.81 | \$ 155,748,874.11 | \$ 150,071,966.06 | \$ 157,853,392.70 |
| 0523-CENTRO ESTATAL DE SALUD MENTAL | \$ 21,195,189.44 | \$ 33,122,906.06 | \$ 54,318,095.50 | \$ 16,809,522.57 | \$ 16,038,354.85 | \$ 37,508,572.93 |
| 0524-UNIDAD DE ONCOLOGIA | \$ 32,010,228.46 | \$ 30,240,311.41 | \$ 62,250,539.87 | \$ 27,207,802.74 | \$ 26,659,700.46 | \$ 35,042,737.13 |
| 0525-UNEME CAPASITS PUEBLA | \$ 2,996,907.75 | \$ 2,410,573.67 | \$ 5,407,481.42 | \$ 1,346,124.20 | \$ 1,335,368.39 | \$ 4,061,357.22 |
| 0526-UNIDAD DE QUEMADOS ANEXO AL HOSPITAL DEL NIÑO POBLANO | \$ 13,263,850.45 | \$ 6,951,440.78 | \$ 20,215,291.23 | \$ 7,078,171.70 | \$ 6,866,277.65 | \$ 13,137,119.53 |
| 0527-HOSPITAL GRAL. DE LA ZONA NORTE BICENTENARIO DE LA INDEPENDENCIA | \$ 325,319,459.94 | \$ 107,897,006.92 | \$ 433,216,466.86 | \$ 208,335,910.49 | \$ 205,207,050.88 | \$ 224,880,556.37 |
| 0528-HOSPITAL GENERAL DR. EDUARDO VAZQUEZ N. | \$ 415,777,240.14 | \$ -18,209,238.33 | \$ 397,568,001.81 | \$ 243,318,087.80 | \$ 237,789,776.05 | \$ 154,249,914.01 |
| 0529-CENTRO DE SALUD URBANO SAN BERNABE TEMOXITLA | \$ 7,842,738.41 | \$ 3,070,560.70 | \$ 10,913,299.11 | \$ 4,381,260.18 | \$ 4,375,489.47 | \$ 6,532,038.93 |



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SECRETARIA DE SALUD
Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|---|------------------|-------------------------------|------------------|------------------|------------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0530-CENTRO DE SALUD IGNACIO MARISCAL | \$ 8,701,691.22 | \$ 4,226,612.17 | \$ 12,928,303.39 | \$ 3,243,269.31 | \$ 3,240,534.95 | \$ 9,685,034.08 |
| 0531-CENTRO DE SALUD URBANO BALCONES DEL SUR | \$ 5,703,498.73 | \$ 6,548,642.62 | \$ 12,252,141.35 | \$ 5,255,148.16 | \$ 5,241,279.37 | \$ 6,996,993.19 |
| 0532-CENTRO DE SALUD URBANO EL SALVADOR | \$ 5,974,372.24 | \$ 9,009,517.28 | \$ 14,983,889.52 | \$ 4,544,001.78 | \$ 4,539,513.51 | \$ 10,439,887.74 |
| 0533-CENTRO DE SALUD URBANO LA LOMA | \$ 7,532,475.11 | \$ 4,534,522.68 | \$ 12,066,997.79 | \$ 3,925,881.69 | \$ 3,922,077.31 | \$ 8,141,116.10 |
| 0535-CENTRO DE SALUD URBANO LOMAS DE SAN MIGUEL | \$ 8,997,793.15 | \$ 2,979,527.59 | \$ 11,977,320.74 | \$ 4,739,509.02 | \$ 4,735,236.80 | \$ 7,237,811.72 |
| 0536-CENTRO DE SALUD URBANO MAYORAZGO | \$ 9,131,960.29 | \$ 1,858,210.93 | \$ 10,990,171.22 | \$ 3,820,796.89 | \$ 3,816,028.56 | \$ 7,169,374.33 |
| 0538-CENTRO DE SALUD URBANO MEXICO 68 | \$ 16,929,908.16 | \$ 1,159,498.94 | \$ 18,089,407.10 | \$ 6,002,573.06 | \$ 5,993,691.06 | \$ 12,086,834.04 |
| 0540-CENTRO DE SALUD URBANO REFORMA SUR | \$ 6,851,448.33 | \$ 3,860,710.24 | \$ 10,712,158.57 | \$ 3,972,263.53 | \$ 3,968,528.12 | \$ 6,739,895.04 |
| 0541-CENTRO DE SALUD URBANO ANALCO | \$ 63,274,014.06 | -\$ 14,828,974.67 | \$ 48,445,039.39 | \$ 16,584,959.94 | \$ 16,271,626.99 | \$ 31,860,079.45 |
| 0542-CENTRO DE SALUD URBANO LA POPULAR CASTILLOTLA | \$ 84,200,096.01 | -\$ 53,644,892.77 | \$ 30,555,203.24 | \$ 8,311,208.60 | \$ 8,294,249.73 | \$ 22,243,994.64 |
| 0543-CENTRO DE SALUD LOS ANGELES TETELA | \$ 1,562,070.95 | \$ 3,615,187.24 | \$ 5,177,258.19 | \$ 2,632,742.95 | \$ 2,626,800.90 | \$ 2,544,515.24 |
| 0544-CENTRO DE SALUD SAN ANDRES AZUMIATLA | \$ 6,596,928.16 | \$ 2,869,809.52 | \$ 9,466,737.68 | \$ 4,948,701.77 | \$ 4,931,556.80 | \$ 4,518,035.91 |
| 0545-CENTRO DE SALUD LA RESURRECCION | \$ 3,776,604.95 | \$ 7,012,218.64 | \$ 10,788,823.59 | \$ 3,330,393.59 | \$ 3,326,343.58 | \$ 7,458,430.00 |
| 0547-CENTRO DE SALUD SAN BALTAZAR TETELA | \$ 1,397,868.68 | \$ 5,460,627.76 | \$ 6,858,496.44 | \$ 2,842,120.18 | \$ 2,839,292.15 | \$ 4,016,376.26 |
| 0548-CENTRO DE SALUD URBANO SAN MIGUEL CANOA | \$ 2,432,317.15 | \$ 3,586,359.33 | \$ 6,018,676.48 | \$ 3,655,462.46 | \$ 3,652,042.22 | \$ 2,363,214.02 |
| 0550-CENTRO DE SALUD SANTO TOMAS CHAUTLA | \$ 3,491,695.28 | \$ 3,414,022.44 | \$ 6,905,717.72 | \$ 2,846,127.74 | \$ 2,843,561.35 | \$ 4,059,589.98 |
| 0551-CENTRO DE SALUD SAN PEDRO ZACACHIMALPA | \$ 4,317,721.06 | \$ 3,867,567.76 | \$ 8,185,288.82 | \$ 2,519,195.36 | \$ 2,517,822.74 | \$ 5,666,093.46 |
| 0555-CENTRO DE SALUD FRANCISCO I. MADERO | \$ 8,906,066.66 | \$ 3,332,864.73 | \$ 12,238,931.39 | \$ 4,062,674.89 | \$ 4,059,400.64 | \$ 8,176,256.50 |
| 0556-CENTRO DE SALUD URBANO 2A AMPLIACION UNION ANTORCHISTA-ESPERANZA | \$ 3,356,733.09 | \$ 3,715,892.13 | \$ 7,072,625.22 | \$ 2,755,593.31 | \$ 2,749,618.95 | \$ 4,317,031.91 |
| 0557-CENTRO DE SALUD SANTA CATARINA | \$ 1,295,001.01 | \$ 2,293,361.36 | \$ 3,588,362.37 | \$ 1,719,113.98 | \$ 1,717,984.52 | \$ 1,869,248.39 |
| 0558-CENTRO DE SALUD SANTA MARIA GUADALUPE TECOLA | \$ 1,268,179.69 | \$ 2,304,225.55 | \$ 3,572,405.24 | \$ 1,794,510.62 | \$ 1,792,744.53 | \$ 1,777,894.62 |
| 0559-CENTRO DE SALUD SAN MIGUEL EL CRISTO CANOA | \$ 4,903,552.13 | \$ 11,600,709.99 | \$ 16,504,262.12 | \$ 9,832,643.23 | \$ 9,818,114.28 | \$ 6,671,618.89 |
| 0560-CENTRO DE SALUD GUADALUPE HIDALGO | \$ 2,346,806.59 | \$ 1,643,337.31 | \$ 3,990,143.90 | \$ 1,941,664.65 | \$ 1,940,481.07 | \$ 2,048,479.25 |
| 0561-UNEME SORID | \$ 159,134.20 | -\$ 55,203.45 | \$ 103,930.75 | \$ 0.00 | \$ 0.00 | \$ 103,930.75 |
| 0562-CENTRO NUEVA VIDA EDUARDO VAZQUEZ NAVARRO | \$ 0.00 | \$ 342,912.08 | \$ 342,912.08 | \$ 342,912.08 | \$ 342,360.66 | \$ 0.00 |
| 0564-UNIDAD MOVIL MEDICO DENTAL NO 683 | \$ 0.00 | \$ 594,280.96 | \$ 594,280.96 | \$ 586,408.08 | \$ 585,542.29 | \$ 7,872.88 |
| 0565-UNIDAD MOVIL MEDICO DENTAL NO 684 | \$ 1,494,052.75 | -\$ 514,960.63 | \$ 979,092.12 | \$ 0.00 | \$ 0.00 | \$ 979,092.12 |
| 0566-UNIDAD MOVIL MEDICO DENTAL NO 685 | \$ 0.00 | \$ 621,594.76 | \$ 621,594.76 | \$ 613,360.06 | \$ 612,454.46 | \$ 8,234.70 |
| 0567-UNIDAD MOVIL MEDICO DENTAL NO 686 | \$ 157,037.92 | \$ 227,837.50 | \$ 384,875.42 | \$ 278,503.06 | \$ 278,091.87 | \$ 106,372.36 |
| 0568-UNIDAD MOVIL MEDICO DENTAL NO 687 | \$ 475,627.22 | \$ 23,902.20 | \$ 499,529.42 | \$ 456,350.04 | \$ 455,624.61 | \$ 43,179.38 |
| 0569-UNIDAD MOVIL MEDICO DENTAL NO 688 | \$ 0.00 | \$ 592,625.55 | \$ 592,625.55 | \$ 584,774.61 | \$ 583,911.27 | \$ 7,850.94 |
| 0570-UNIDAD MOVIL MEDICO DENTAL NO 689 | \$ 36,544.65 | \$ 203,744.65 | \$ 240,289.30 | \$ 224,878.55 | \$ 221,258.88 | \$ 15,410.75 |
| 0571-UNIDAD MOVIL MEDICO DENTAL NO 690 | \$ 358,714.71 | \$ 29,715.50 | \$ 388,430.21 | \$ 349,027.74 | \$ 345,132.41 | \$ 39,402.47 |
| 0572-UNIDAD MOVIL MEDICO DENTAL NO 691 | \$ 0.00 | \$ 510,684.34 | \$ 510,684.34 | \$ 503,918.94 | \$ 503,174.94 | \$ 6,765.40 |
| 0573-UNIDAD MOVIL MEDICO DENTAL NO 692 | \$ 0.00 | \$ 592,625.55 | \$ 592,625.55 | \$ 584,774.61 | \$ 583,911.27 | \$ 7,850.94 |



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SECRETARIA DE SALUD
Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|---|------------------|-------------------------------|-------------------|------------------|------------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0574-UNIDAD MOVIL MEDICO DENTAL NO 693 | \$ 0.00 | \$ 599,247.11 | \$ 599,247.11 | \$ 591,308.46 | \$ 590,435.44 | \$ 7,938.65 |
| 0575-UNIDAD MOVIL MEDICO DENTAL NO 694 | \$ 247,440.29 | \$ 149,520.49 | \$ 396,960.78 | \$ 235,216.64 | \$ 234,869.36 | \$ 161,744.14 |
| 0576-JURISDICCION No 7 IZUCAR DE MATAMOROS | \$ 22,435,570.36 | \$ 10,655,396.72 | \$ 33,090,967.08 | \$ 12,586,400.68 | \$ 12,557,290.59 | \$ 20,504,566.40 |
| 0577-ALMACEN JURISDICCIONAL | \$ 654,463.78 | \$ 180,683.54 | \$ 835,147.32 | \$ 222,208.90 | \$ 222,208.90 | \$ 612,938.42 |
| 0578-HOSPITAL GENERAL IZUCAR DE MATAMOROS | \$ 88,160,360.64 | \$ 31,825,626.09 | \$ 119,985,986.73 | \$ 64,372,326.64 | \$ 61,567,622.93 | \$ 55,613,660.09 |
| 0579-CENTRO DE SALUD SAN MARCOS ACTEOPAN | \$ 2,017,873.63 | -\$ 35,297.88 | \$ 1,982,575.75 | \$ 1,140,110.35 | \$ 1,138,955.40 | \$ 842,465.40 |
| 0581-CENTRO DE SALUD ATZALA | \$ 2,288,575.52 | -\$ 1,926,550.59 | \$ 362,024.93 | \$ 362,024.93 | \$ 356,917.23 | \$ 0.00 |
| 0582-CENTRO DE SALUD COATZINGO | \$ 638,854.22 | \$ 1,525,095.50 | \$ 2,163,949.72 | \$ 1,261,502.85 | \$ 1,258,489.04 | \$ 902,446.87 |
| 0583-CENTRO DE SALUD COHETZALA | \$ 1,376,607.03 | -\$ 876,453.02 | \$ 500,154.01 | \$ 211,535.15 | \$ 210,971.64 | \$ 288,618.86 |
| 0585-CENTRO DE SALUD PILCAYA | \$ 73,491.17 | \$ 470,080.51 | \$ 543,571.68 | \$ 222,341.48 | \$ 217,949.38 | \$ 321,230.20 |
| 0586-CENTRO DE SALUD SAN JUAN DEL RIO | \$ 179,170.99 | \$ 1,164,733.65 | \$ 1,343,904.64 | \$ 303,197.21 | \$ 298,685.73 | \$ 1,040,707.43 |
| 0587-CENTRO DE SALUD TLANCUALPICAN | \$ 781,751.60 | \$ 1,948,108.94 | \$ 2,729,860.54 | \$ 575,305.93 | \$ 570,679.90 | \$ 2,154,554.61 |
| 0588-CENTRO DE SALUD CHIETLA | \$ 4,056,161.86 | \$ 853,705.93 | \$ 4,909,867.79 | \$ 2,277,091.60 | \$ 2,275,554.48 | \$ 2,632,776.19 |
| 0589-CENTRO DE SALUD AHUEHUETZINGO | \$ 717,248.02 | \$ 608,860.77 | \$ 1,326,108.79 | \$ 123,468.76 | \$ 117,283.72 | \$ 1,202,640.03 |
| 0591-CENTRO DE SALUD SAN ANTONIO COAYUCA | \$ 269,189.65 | \$ 960,188.19 | \$ 1,229,377.84 | \$ 807,701.86 | \$ 806,553.19 | \$ 421,675.98 |
| 0592-CENTRO DE SALUD ESCAPE DE LAGUNILLAS | \$ 1,610,368.98 | \$ 1,055,629.83 | \$ 2,665,998.81 | \$ 1,630,615.33 | \$ 1,625,506.76 | \$ 1,035,383.48 |
| 0593-CENTRO DE SALUD SANTA ANA NECOXTLA | \$ 1,694,042.37 | -\$ 480,124.73 | \$ 1,213,917.64 | \$ 690,501.73 | \$ 689,955.78 | \$ 523,415.91 |
| 0595-CENTRO DE SALUD IXCAMILPA DE GUERRERO | \$ 621,759.44 | \$ 626,562.88 | \$ 1,248,322.32 | \$ 461,111.57 | \$ 456,229.12 | \$ 787,210.75 |
| 0596-CENTRO DE SALUD TOLTECAMILA | \$ 0.00 | \$ 109,160.17 | \$ 109,160.17 | \$ 109,160.17 | \$ 102,624.30 | \$ 0.00 |
| 0598-CENTRO DE SALUD AYUTLA | \$ 454,102.32 | \$ 3,595,143.28 | \$ 4,049,245.60 | \$ 2,036,317.83 | \$ 2,034,846.90 | \$ 2,012,927.77 |
| 0599-CENTRO DE SALUD SAN JUAN COLON | \$ 636,659.79 | \$ 1,396,149.34 | \$ 2,032,809.13 | \$ 800,490.44 | \$ 795,458.76 | \$ 1,232,318.69 |
| 0600-CENTRO DE SALUD SAN LUCAS COLUCAN | \$ 361,686.87 | \$ 2,354,150.91 | \$ 2,715,837.78 | \$ 1,818,996.21 | \$ 1,817,821.73 | \$ 896,841.57 |
| 0601-CENTRO DE SALUD MATZACO | \$ 922,660.31 | \$ 719,711.13 | \$ 1,642,371.44 | \$ 768,526.25 | \$ 767,621.85 | \$ 873,845.19 |
| 0602-CENTRO DE SALUD JOLALPAN | \$ 2,869,782.50 | -\$ 527,416.83 | \$ 2,342,365.67 | \$ 1,596,708.34 | \$ 1,587,877.99 | \$ 745,657.33 |
| 0603-CENTRO DE SALUD MITEPEC | \$ 73,277.00 | \$ 531,594.94 | \$ 604,871.94 | \$ 439,676.78 | \$ 434,928.57 | \$ 165,195.16 |
| 0604-CENTRO DE SALUD XOCHITEPEC | \$ 393,639.55 | -\$ 12,640.17 | \$ 380,999.38 | \$ 244,546.02 | \$ 240,408.35 | \$ 136,453.36 |
| 0605-CENTRO DE SALUD SAN MARTIN TOTOLTEPEC | \$ 1,799,626.99 | -\$ 1,286,898.76 | \$ 512,728.23 | \$ 270,355.54 | \$ 270,208.60 | \$ 242,372.69 |
| 0606-CENTRO DE SALUD HUEHUETLAN EL GRANDE | \$ 1,765,659.74 | \$ 1,231,282.84 | \$ 2,996,942.58 | \$ 2,019,171.39 | \$ 2,007,302.27 | \$ 977,771.19 |
| 0607-CENTRO DE SALUD TEOTLALCO | \$ 1,624,576.58 | \$ 1,281,325.56 | \$ 2,905,902.14 | \$ 887,070.28 | \$ 880,190.37 | \$ 2,018,831.86 |
| 0609-CENTRO DE SALUD TEPEOJUMA | \$ 5,747,855.25 | -\$ 2,014,476.12 | \$ 3,733,379.13 | \$ 2,151,123.68 | \$ 2,147,664.57 | \$ 1,582,255.45 |
| 0610-CENTRO DE SALUD XOYATLA | \$ 1,327,337.65 | \$ 613,281.77 | \$ 1,940,619.42 | \$ 792,571.61 | \$ 791,350.57 | \$ 1,148,047.81 |
| 0611-CENTRO DE SALUD TEPEXCO | \$ 1,321,028.29 | -\$ 929,200.67 | \$ 391,827.62 | \$ 389,689.45 | \$ 389,261.02 | \$ 2,138.17 |
| 0612-CENTRO DE SALUD CALMECA | \$ 1,398,140.37 | \$ 799,680.63 | \$ 2,197,821.00 | \$ 731,834.34 | \$ 727,504.76 | \$ 1,465,986.66 |
| 0613-CENTRO DE SALUD TILAPA | \$ 3,083,400.53 | \$ 1,709,910.44 | \$ 4,793,310.97 | \$ 2,233,880.33 | \$ 2,228,469.04 | \$ 2,559,430.64 |
| 0614-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE TLAPANALA | \$ 3,187,389.06 | \$ 2,668,631.03 | \$ 5,856,020.09 | \$ 2,549,019.15 | \$ 2,544,271.58 | \$ 3,307,000.94 |



| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|---|------------------|-------------------------------|------------------|------------------|------------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0615-CENTRO DE SALUD XOCHILTEPEC | \$ 1,928,443.51 | -\$ 105,909.62 | \$ 1,822,533.89 | \$ 689,162.84 | \$ 681,573.72 | \$ 1,133,371.05 |
| 0616-CENTRO DE SALUD SAN NICOLAS TOLENTINO | \$ 3,001,552.64 | -\$ 1,086,438.94 | \$ 1,915,113.70 | \$ 709,140.05 | \$ 695,432.38 | \$ 1,205,973.65 |
| 0620-UNIDAD MOVIL MEDICO DENTAL NO 737 | \$ 0.00 | \$ 282,242.12 | \$ 282,242.12 | \$ 278,503.06 | \$ 278,091.87 | \$ 3,739.06 |
| 0621-UNIDAD MOVIL MEDICO DENTAL NO 738 | \$ 480,023.50 | -\$ 442,545.93 | \$ 37,477.57 | \$ 0.00 | \$ 0.00 | \$ 37,477.57 |
| 0625-JURISDICCION No 8 ACATLAN DE OSORIO | \$ 21,425,013.14 | \$ 7,995,984.93 | \$ 29,420,998.07 | \$ 9,670,707.56 | \$ 9,638,963.46 | \$ 19,750,290.51 |
| 0626-ALMACEN JURISDICCIONAL | \$ 367,400.49 | \$ 199,755.23 | \$ 567,155.72 | \$ 222,208.90 | \$ 222,208.90 | \$ 344,946.82 |
| 0627-HOSPITAL GENERAL DE ACATLAN DE OSORIO | \$ 48,189,441.06 | \$ 416,149.31 | \$ 48,605,590.37 | \$ 24,276,590.92 | \$ 22,632,131.79 | \$ 24,328,999.45 |
| 0628-HOSPITAL COMUNITARIO TECOMATLAN | \$ 12,358,082.95 | \$ 13,175,135.91 | \$ 25,533,218.86 | \$ 11,531,709.60 | \$ 11,333,230.59 | \$ 14,001,509.26 |
| 0629-HOSPITAL COMUNITARIO TULCINGO DE VALLE | \$ 11,249,957.27 | \$ 13,700,326.84 | \$ 24,950,284.11 | \$ 12,522,557.24 | \$ 11,700,710.64 | \$ 12,427,726.87 |
| 0630-CENTRO DE SALUD HERMENEGILDO GALEANA | \$ 307,988.05 | \$ 1,190,214.52 | \$ 1,498,202.57 | \$ 592,948.43 | \$ 592,321.41 | \$ 905,254.14 |
| 0631-CENTRO DE SALUD LA HUERTA | \$ 2,288,808.31 | \$ 575,422.62 | \$ 2,864,230.93 | \$ 1,411,356.23 | \$ 1,404,291.65 | \$ 1,452,874.70 |
| 0632-CENTRO DE SALUD SAN BERNARDO | \$ 428,189.24 | \$ 1,193,385.36 | \$ 1,621,574.60 | \$ 620,900.37 | \$ 617,599.71 | \$ 1,000,674.23 |
| 0633-CENTRO DE SALUD ACAXTLAHUACAN | \$ 162,340.32 | \$ 802,157.89 | \$ 964,498.21 | \$ 855,802.66 | \$ 855,802.66 | \$ 108,695.55 |
| 0634-CENTRO DE SALUD CHILA DE LAS FLORES | \$ 1,721,871.41 | \$ 2,204,306.21 | \$ 3,926,177.62 | \$ 1,906,475.48 | \$ 1,905,124.24 | \$ 2,019,702.14 |
| 0636-CENTRO DE SALUD CHINANTLA | \$ 988,618.65 | \$ 3,111,334.85 | \$ 4,099,953.50 | \$ 1,040,038.98 | \$ 1,038,452.61 | \$ 3,059,914.52 |
| 0637-CENTRO DE SALUD SAN RAFAEL LA PAZ | \$ 2,583,553.65 | \$ 185,560.63 | \$ 2,769,114.28 | \$ 1,922,395.37 | \$ 1,921,898.06 | \$ 846,718.91 |
| 0638-CENTRO DE SALUD SAN ANTONIO CHILTEPEC | \$ 673,642.30 | -\$ 478,691.73 | \$ 194,950.57 | \$ 51,419.40 | \$ 51,261.22 | \$ 143,531.17 |
| 0640-CENTRO DE SALUD PIAXTLA | \$ 177,893.52 | \$ 397,729.19 | \$ 575,622.71 | \$ 245,565.10 | \$ 245,203.34 | \$ 330,057.61 |
| 0641-CENTRO DE SALUD SAN MIGUEL IXTLAN | \$ 738,014.75 | \$ 736,419.23 | \$ 1,474,433.98 | \$ 1,311,436.08 | \$ 1,260,157.70 | \$ 162,997.90 |
| 0642-CENTRO DE SALUD SAN PABLO ANICANO | \$ 3,650,836.05 | -\$ 1,806,648.95 | \$ 1,844,187.10 | \$ 711,725.27 | \$ 703,968.18 | \$ 1,132,461.83 |
| 0643-CENTRO DE SALUD CENTRO DE SALUD MIXQUIAPAN | \$ 4,141,792.92 | -\$ 2,240,957.72 | \$ 1,900,835.20 | \$ 162,683.76 | \$ 158,195.79 | \$ 1,738,151.44 |
| 0644-CENTRO DE SALUD TEHUITZINGO | \$ 4,442,693.64 | \$ 17,376.89 | \$ 4,460,070.53 | \$ 2,561,027.69 | \$ 2,548,137.76 | \$ 1,899,042.84 |
| 0645-CENTRO DE SALUD XAYACATLAN DE BRAVO | \$ 780,861.77 | \$ 1,187,391.71 | \$ 1,968,253.48 | \$ 571,876.55 | \$ 566,608.29 | \$ 1,396,376.93 |
| 0648-UNIDAD MOVIL MEDICO DENTAL NO 842 | \$ 498,276.32 | -\$ 36,242.62 | \$ 462,033.70 | \$ 84,259.78 | \$ 83,743.97 | \$ 377,773.92 |
| 0653-JURISDICCION No 9 TEPEXI DE RODRIGUEZ | \$ 10,070,083.98 | \$ 5,148,375.43 | \$ 15,218,459.41 | \$ 6,600,268.76 | \$ 6,551,781.67 | \$ 8,618,190.65 |
| 0654-ALMACEN JURISDICCIONAL | \$ 764,134.51 | -\$ 106,001.04 | \$ 658,133.47 | \$ 222,208.90 | \$ 222,208.90 | \$ 435,924.57 |
| 0656-HOSPITAL GENERAL DE TEPEACA | \$ 63,135,990.89 | \$ 29,215,946.39 | \$ 92,351,937.28 | \$ 40,301,812.68 | \$ 37,923,010.47 | \$ 52,050,124.60 |
| 0658-HOSPITAL COMUNITARIO ACATZINGO | \$ 15,931,936.48 | \$ 26,860,995.39 | \$ 42,792,931.87 | \$ 18,311,769.95 | \$ 17,377,972.73 | \$ 24,481,161.92 |
| 0659-HOSPITAL COMUNITARIO DR. MIGUEL ANGEL COBOS MARIN | \$ 11,730,256.11 | \$ 6,009,254.74 | \$ 17,739,510.85 | \$ 6,465,158.80 | \$ 6,416,127.54 | \$ 11,274,352.05 |
| 0660-HOSPITAL GENERAL TECAMACHALCO | \$ 50,997,018.28 | \$ 39,049,314.83 | \$ 90,046,333.11 | \$ 42,444,289.39 | \$ 40,800,007.39 | \$ 47,602,043.72 |
| 0661-HOSPITAL COMUNITARIO CUACNOPALAN | \$ 3,986,430.78 | \$ 10,339,490.65 | \$ 14,325,921.43 | \$ 11,384,903.88 | \$ 10,847,822.40 | \$ 2,941,017.55 |
| 0662-HOSPITAL COMUNITARIO ZACAPALA | \$ 6,281,898.64 | \$ 7,716,164.30 | \$ 13,998,062.94 | \$ 6,943,891.54 | \$ 6,883,970.58 | \$ 7,054,171.40 |
| 0663-CENTRO DE SALUD SANTA MARIA NENETZINTLA | \$ 592,423.92 | \$ 1,048,374.73 | \$ 1,640,798.65 | \$ 663,049.50 | \$ 662,260.53 | \$ 977,749.15 |
| 0664-CENTRO DE SALUD CON SERVICIOS AMPLIADOS (CESSA) DE TEPETZALA | \$ 10,445,309.73 | -\$ 2,496,663.31 | \$ 7,948,646.42 | \$ 3,633,469.78 | \$ 3,583,377.44 | \$ 4,315,176.64 |
| 0665-CENTRO DE SALUD SAN JUAN TEPULCO | \$ 673,526.66 | \$ 3,059,972.33 | \$ 3,733,498.99 | \$ 2,155,971.95 | \$ 2,150,971.61 | \$ 1,577,527.04 |



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| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|---|-----------------|-------------------------------|-----------------|-----------------|-----------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0666-CENTRO DE SALUD APANGO | \$ 657,107.53 | \$ 2,268,599.05 | \$ 2,925,706.58 | \$ 1,051,920.49 | \$ 1,048,670.08 | \$ 1,873,786.09 |
| 0667-CENTRO DE SALUD DOS NUCLEOS BASICOS SAN JERONIMO OCOTITLAN | \$ 2,168,032.04 | -\$ 1,048,978.83 | \$ 1,119,053.21 | \$ 588,887.89 | \$ 588,068.14 | \$ 530,165.32 |
| 0668-CENTRO DE SALUD SAN ANTONIO TLACAMILCO | \$ 242,863.12 | \$ 1,397,830.62 | \$ 1,640,693.74 | \$ 640,318.48 | \$ 639,621.54 | \$ 1,000,375.26 |
| 0669-CENTRO DE SALUD BARRIO TLACAMILCO | \$ 374,655.77 | \$ 1,326,385.52 | \$ 1,701,041.29 | \$ 662,370.14 | \$ 661,640.62 | \$ 1,038,671.15 |
| 0670-CENTRO DE SALUD LA MAGDALENA TETELA | \$ 1,096,544.86 | \$ 1,531,431.50 | \$ 2,627,976.36 | \$ 830,277.29 | \$ 829,274.51 | \$ 1,797,699.07 |
| 0671-CENTRO DE SALUD ACTIPAN DE MORELOS | \$ 959,054.56 | \$ 460,183.23 | \$ 1,419,237.79 | \$ 502,292.07 | \$ 501,798.91 | \$ 916,945.72 |
| 0672-CENTRO DE SALUD NICOLAS BRAVO | \$ 3,271,102.41 | -\$ 1,783,638.14 | \$ 1,487,464.27 | \$ 495,011.94 | \$ 494,231.75 | \$ 992,452.33 |
| 0674-CENTRO DE SALUD SAN SEBASTIAN VILLANUEVA | \$ 153,242.39 | \$ 1,144,776.73 | \$ 1,298,019.12 | \$ 659,103.24 | \$ 658,378.53 | \$ 638,915.88 |
| 0676-CENTRO DE SALUD SAN SALVADOR CHACHAPA | \$ 7,476,352.32 | -\$ 1,437,120.56 | \$ 6,039,231.76 | \$ 3,131,948.21 | \$ 3,129,452.64 | \$ 2,907,283.55 |
| 0677-CENTRO DE SALUD CASA BLANCA | \$ 6,490,881.77 | \$ 778,973.92 | \$ 7,269,855.69 | \$ 2,804,714.53 | \$ 2,799,201.59 | \$ 4,465,141.16 |
| 0678-CENTRO DE SALUD CONCEPCION CAPULAC | \$ 797,430.44 | \$ 249,202.90 | \$ 1,046,633.34 | \$ 651,259.02 | \$ 650,150.65 | \$ 395,374.32 |
| 0679-CENTRO DE SALUD ATOYATEMPAN | \$ 1,186,682.98 | \$ 1,146,694.34 | \$ 2,333,377.32 | \$ 1,467,115.82 | \$ 1,462,261.67 | \$ 866,261.50 |
| 0680-CENTRO DE SALUD DE 2 NUCLEOS BASICOS CUAPIAXTLA DE MADERO | \$ 1,762,120.99 | \$ 2,086,688.81 | \$ 3,848,809.80 | \$ 1,865,944.73 | \$ 1,857,464.45 | \$ 1,982,865.07 |
| 0681-CENTRO DE SALUD CUAUTINCHAN | \$ 2,096,405.75 | \$ 1,164,506.54 | \$ 3,260,912.29 | \$ 1,355,436.97 | \$ 1,351,741.51 | \$ 1,905,475.32 |
| 0682-CENTRO DE SALUD CUAYUCA DE ANDRADE | \$ 211,641.09 | \$ 316,071.50 | \$ 527,712.59 | \$ 221,402.09 | \$ 217,021.50 | \$ 306,310.50 |
| 0683-CENTRO DE SALUD SANTA CRUZ ORGANAL | \$ 0.00 | \$ 547.80 | \$ 547.80 | \$ 547.80 | \$ 547.80 | \$ 0.00 |
| 0684-CENTRO DE SALUD CHIGMECATITLAN | \$ 602,511.19 | -\$ 491,422.76 | \$ 111,088.43 | \$ 107,566.52 | \$ 107,233.81 | \$ 3,521.91 |
| 0685-CENTRO DE SALUD GENERAL FELIPE ANGELES | \$ 1,177,485.11 | \$ 624,078.77 | \$ 1,801,563.88 | \$ 696,947.39 | \$ 693,062.96 | \$ 1,104,616.49 |
| 0686-CENTRO DE SALUD SAN ANTONIO PORTEZUELO | \$ 170,189.75 | \$ 903,557.00 | \$ 1,073,746.75 | \$ 920,658.85 | \$ 919,263.52 | \$ 153,087.90 |
| 0687-CENTRO DE SALUD CANDELARIA PORTEZUELOS | \$ 840,473.82 | \$ 996,356.29 | \$ 1,836,830.11 | \$ 632,782.87 | \$ 631,550.12 | \$ 1,204,047.24 |
| 0688-CENTRO DE SALUD HUATLATAUCA | \$ 728,333.49 | \$ 1,757,156.95 | \$ 2,485,490.44 | \$ 439,128.72 | \$ 438,481.20 | \$ 2,046,361.72 |
| 0689-CENTRO DE SALUD SAN PABLO ZOYATITLANAPAN | \$ 651,681.69 | -\$ 538,462.79 | \$ 113,218.90 | \$ 113,218.90 | \$ 112,868.60 | \$ 0.00 |
| 0690-CENTRO DE SALUD SANTA CLARA HUITZILTEPEC | \$ 231,485.81 | \$ 1,605,888.45 | \$ 1,837,374.26 | \$ 312,594.58 | \$ 312,383.56 | \$ 1,524,779.68 |
| 0691-CENTRO DE SALUD ALTA LUZ CUATRO RAYAS | \$ 1,489,649.74 | -\$ 838,335.61 | \$ 651,314.13 | \$ 463,630.53 | \$ 462,946.82 | \$ 187,683.60 |
| 0692-CENTRO DE SALUD ATENAYUCA | \$ 453,432.83 | \$ 193,677.20 | \$ 647,110.03 | \$ 448,411.80 | \$ 444,108.59 | \$ 198,698.23 |
| 0693-CENTRO DE SALUD MIXTLA | \$ 219,484.50 | \$ 845,310.66 | \$ 1,064,795.16 | \$ 440,259.89 | \$ 437,159.26 | \$ 624,535.27 |
| 0695-CENTRO DE SALUD SANTA CRUZ HUITZILTEPEC | \$ 164,622.23 | \$ 1,009,856.50 | \$ 1,174,478.73 | \$ 415,882.22 | \$ 411,244.17 | \$ 758,596.51 |
| 0696-CENTRO DE SALUD CUESTA BLANCA | \$ 4,695,137.28 | \$ 361,992.51 | \$ 5,057,129.79 | \$ 1,164,983.81 | \$ 1,161,420.25 | \$ 3,892,145.98 |
| 0697-CENTRO DE SALUD SAN MIGUEL XALTEPEC | \$ 605,485.27 | \$ 3,152,161.20 | \$ 3,757,646.47 | \$ 1,955,903.38 | \$ 1,953,477.82 | \$ 1,801,743.09 |
| 0698-CENTRO DE SALUD LA PURISIMA | \$ 173,202.00 | \$ 758,397.83 | \$ 931,599.83 | \$ 332,907.92 | \$ 332,312.18 | \$ 598,691.91 |
| 0699-CENTRO DE SALUD BELLA VISTA DE VICTORIA | \$ 191,065.00 | \$ 113,645.71 | \$ 304,710.71 | \$ 181,016.96 | \$ 179,949.16 | \$ 123,693.75 |
| 0701-CENTRO DE SALUD JESUS NAZARENO | \$ 794,531.23 | -\$ 359,260.40 | \$ 435,270.83 | \$ 295,996.00 | \$ 295,598.86 | \$ 139,274.83 |
| 0702-CENTRO DE SALUD PALMARITO TOCHAPAN | \$ 3,322,342.25 | \$ 193,758.26 | \$ 3,516,100.51 | \$ 1,845,384.07 | \$ 1,828,072.97 | \$ 1,670,716.44 |
| 0703-CENTRO DE SALUD SAN SIMON DE BRAVO | \$ 1,550,841.86 | \$ 2,342,021.13 | \$ 3,892,862.99 | \$ 2,058,523.18 | \$ 2,056,872.04 | \$ 1,834,339.81 |
| 0704-CENTRO DE SALUD SAN JOSE TUZUAPAN | \$ 703,461.19 | \$ 1,032,313.78 | \$ 1,735,774.97 | \$ 1,138,010.09 | \$ 1,135,695.15 | \$ 597,764.88 |



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| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|--|------------------|-------------------------------|------------------|-----------------|-----------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0705-CENTRO DE SALUD LA COMPAÑIA | \$ 1,054,522.98 | -\$ 49,222.89 | \$ 1,005,300.09 | \$ 446,127.71 | \$ 445,448.63 | \$ 559,172.38 |
| 0706-CENTRO DE SALUD SANTA CATARINA VILLANUEVA | \$ 1,084,682.27 | -\$ 970,601.21 | \$ 114,081.06 | \$ 114,081.06 | \$ 111,503.86 | \$ 0.00 |
| 0707-CENTRO DE SALUD QUECHOLAC | \$ 273,921.21 | \$ 2,475,761.96 | \$ 2,749,683.17 | \$ 1,599,069.64 | \$ 1,598,024.23 | \$ 1,150,613.53 |
| 0708-CENTRO DE SALUD LOS REYES DE JUAREZ | \$ 1,671,635.38 | \$ 4,492,520.27 | \$ 6,164,155.65 | \$ 2,442,680.01 | \$ 2,436,533.43 | \$ 3,721,475.64 |
| 0709-CENTRO DE SALUD BENITO JUAREZ | \$ 164,490.66 | \$ 1,528,566.30 | \$ 1,693,056.96 | \$ 788,962.37 | \$ 788,045.94 | \$ 904,094.59 |
| 0710-CENTRO DE SALUD BUENA VISTA DE JUAREZ | \$ 709,779.42 | \$ 344,765.01 | \$ 1,054,544.43 | \$ 632,346.89 | \$ 631,115.59 | \$ 422,197.54 |
| 0711-CENTRO DE SALUD SAN JUAN OCOZAC | \$ 446,427.56 | \$ 1,949,397.72 | \$ 2,395,825.28 | \$ 919,638.23 | \$ 918,528.87 | \$ 1,476,187.05 |
| 0714-CENTRO DE SALUD SAN MIGUEL ZACAOLA | \$ 771,493.15 | \$ 438,218.04 | \$ 1,209,711.19 | \$ 565,524.65 | \$ 564,777.54 | \$ 644,186.54 |
| 0715-CENTRO DE SALUD TECALI DE HERRERA | \$ 2,066,438.33 | -\$ 196,529.77 | \$ 1,869,908.56 | \$ 1,082,201.77 | \$ 1,081,039.10 | \$ 787,706.79 |
| 0716-CENTRO DE SALUD CONCEPCION CUAUTLA | \$ 335,101.69 | \$ 1,078,708.25 | \$ 1,413,809.94 | \$ 471,797.76 | \$ 471,101.98 | \$ 942,012.18 |
| 0717-CENTRO DE SALUD SAN LUIS AJAJALPAN | \$ 396,873.60 | \$ 1,118,367.02 | \$ 1,515,240.62 | \$ 577,757.82 | \$ 577,002.28 | \$ 937,482.80 |
| 0718-CENTRO DE SALUD SANTA CRUZ AJAJALPAN | \$ 752,048.37 | \$ 746,743.49 | \$ 1,498,791.86 | \$ 541,001.29 | \$ 540,055.67 | \$ 957,790.57 |
| 0719-CENTRO DE SALUD LA PURISIMA DE HIDALGO | \$ 0.00 | \$ 168,251.82 | \$ 168,251.82 | \$ 168,251.82 | \$ 168,251.82 | \$ 0.00 |
| 0720-CENTRO DE SALUD SAN ANTONIO LA PORTILLA | \$ 170,090.17 | \$ 1,159,692.53 | \$ 1,329,782.70 | \$ 653,373.44 | \$ 650,388.04 | \$ 676,409.26 |
| 0721-CENTRO DE SALUD SANTA ROSA TECAMACHALCO | \$ 235,626.42 | \$ 793,904.70 | \$ 1,029,531.12 | \$ 168,251.82 | \$ 168,251.82 | \$ 861,279.30 |
| 0722-CENTRO DE SALUD SANTIAGO ALSESECA | \$ 678,037.08 | \$ 2,036,810.27 | \$ 2,714,847.35 | \$ 1,438,792.79 | \$ 1,438,272.33 | \$ 1,276,054.56 |
| 0723-CENTRO DE SALUD PINO SUAREZ | \$ 684,082.40 | \$ 303,940.45 | \$ 988,022.85 | \$ 261,700.20 | \$ 261,143.70 | \$ 726,322.65 |
| 0724-CENTRO DE SALUD RUBEN JARAMILLO | \$ 110,509.41 | \$ 782,615.94 | \$ 893,125.35 | \$ 505,357.81 | \$ 502,385.56 | \$ 387,767.54 |
| 0725-CENTRO DE SALUD XOCHIMILCO | \$ 1,500,853.94 | -\$ 894,111.29 | \$ 606,742.65 | \$ 162,670.22 | \$ 160,510.17 | \$ 444,072.43 |
| 0726-CENTRO DE SALUD FRANCISCO VILLA | \$ 0.00 | \$ 496,747.86 | \$ 496,747.86 | \$ 492,745.63 | \$ 490,098.08 | \$ 4,002.23 |
| 0728-CENTRO DE SALUD CON SERVICIOS AMPLAIDOS CESSATEPEACA | \$ 25,968,831.96 | -\$ 14,071,913.94 | \$ 11,896,918.02 | \$ 5,144,042.68 | \$ 5,099,708.56 | \$ 6,752,875.34 |
| 0729-CENTRO DE SALUD SAN BARTOLOME HUEYAPAN | \$ 926,354.62 | \$ 379,963.38 | \$ 1,306,318.00 | \$ 557,611.30 | \$ 556,888.78 | \$ 748,706.70 |
| 0730-CENTRO DE SALUD SAN HIPOLITO XOCHILTENANGO | \$ 336,218.07 | \$ 1,492,444.92 | \$ 1,828,662.99 | \$ 623,984.09 | \$ 623,311.22 | \$ 1,204,678.90 |
| 0731-CENTRO DE SALUD SAN NICOLAS ZOYAPETLAYOCA | \$ 1,012,185.36 | \$ 491,019.40 | \$ 1,503,204.76 | \$ 493,390.52 | \$ 492,609.68 | \$ 1,009,814.24 |
| 0732-CENTRO DE SALUD SAN PEDRO LA JOYA | \$ 397,065.98 | \$ 59,659.66 | \$ 456,725.64 | \$ 437,644.47 | \$ 436,802.86 | \$ 19,081.17 |
| 0733-CENTRO DE SALUD SANTIAGO ACATLAN | \$ 3,633,412.97 | \$ 2,975,901.61 | \$ 6,609,314.58 | \$ 1,804,679.33 | \$ 1,803,551.90 | \$ 4,804,635.25 |
| 0734-CENTRO DE SALUD SAN JOSE CARPINTEROS | \$ 696,477.18 | \$ 317,644.31 | \$ 1,014,121.49 | \$ 393,066.11 | \$ 391,723.82 | \$ 621,055.38 |
| 0735-CENTRO DE SALUD OXTOTIPAN | \$ 475,558.33 | -\$ 328,801.86 | \$ 146,756.47 | \$ 146,756.47 | \$ 146,301.89 | \$ 0.00 |
| 0736-CENTRO DE SALUD SAN LORENZO LA JOYA | \$ 691,571.82 | -\$ 384,551.13 | \$ 307,020.69 | \$ 226,659.92 | \$ 226,478.34 | \$ 80,360.77 |
| 0737-CENTRO DE SALUD HUAJOYUCA | \$ 1,267,726.72 | -\$ 325,718.34 | \$ 942,008.38 | \$ 327,879.00 | \$ 323,408.62 | \$ 614,129.38 |
| 0738-CENTRO DE SALUD HUEJONAPAN | \$ 336,976.45 | -\$ 151,114.49 | \$ 185,861.96 | \$ 183,921.16 | \$ 183,587.06 | \$ 1,940.80 |
| 0739-CENTRO DE SALUD TEPEYAHUALCO DE CUAUHEMOC | \$ 1,468,607.36 | \$ 93,032.29 | \$ 1,561,639.65 | \$ 726,048.24 | \$ 725,056.34 | \$ 835,591.41 |
| 0740-CENTRO DE SALUD TLANEPANTLA | \$ 0.00 | \$ 9,788.63 | \$ 9,788.63 | \$ 9,788.63 | \$ 9,788.63 | \$ 0.00 |
| 0741-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TOCHTEPEC | \$ 1,772,078.23 | \$ 3,260,819.43 | \$ 5,032,897.66 | \$ 3,266,091.13 | \$ 3,219,736.75 | \$ 1,766,806.53 |
| 0743-CENTRO DE SALUD SAN BARTOLOME TEPETLACALTECHCO | \$ 0.00 | \$ 252,749.38 | \$ 252,749.38 | \$ 169,609.75 | \$ 169,360.12 | \$ 83,139.63 |



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| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|---|-------------------|-------------------------------|-------------------|------------------|------------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0744-CENTRO DE SALUD ACUEXCOMAC | \$ 284,979.76 | \$ 1,640,718.22 | \$ 1,925,697.98 | \$ 622,891.87 | \$ 621,973.03 | \$ 1,302,806.11 |
| 0745-CENTRO DE SALUD SAN ANTONIO JUAREZ | \$ 713,273.67 | \$ 86,505.01 | \$ 799,778.68 | \$ 185,265.29 | \$ 185,020.50 | \$ 614,513.39 |
| 0746-CENTRO DE SALUD XOCHITLAN | \$ 707,159.97 | \$ 1,715,905.26 | \$ 2,423,065.23 | \$ 1,965,912.28 | \$ 1,956,525.59 | \$ 457,152.95 |
| 0748-CENTRO DE SALUD SAN MIGUEL ZOZUTLA | \$ 560,586.95 | \$ 1,870,825.43 | \$ 2,431,412.38 | \$ 1,534,004.97 | \$ 1,530,933.33 | \$ 897,407.41 |
| 0749-CENTRO DE SALUD DE YEHUALTEPEC | \$ 339,237.86 | \$ 1,862,281.66 | \$ 2,201,519.52 | \$ 1,319,977.61 | \$ 1,319,539.90 | \$ 881,541.91 |
| 0751-CENTRO DE SALUD SAN ANDRES LAS VEGAS | \$ 800,313.78 | -\$ 558,811.89 | \$ 241,501.89 | \$ 168,251.82 | \$ 168,251.82 | \$ 73,250.07 |
| 0752-CENTRO NUEVA VIDA TEPEACA | \$ 191,065.00 | -\$ 67,371.25 | \$ 123,693.75 | \$ 0.00 | \$ 0.00 | \$ 123,693.75 |
| 0756-CARAVANA ZACAPALA | \$ 0.00 | \$ 2,655.73 | \$ 2,655.73 | \$ 2,655.73 | \$ 2,655.73 | \$ 0.00 |
| 0762-JURISDICCION No 10 TEHUACAN | \$ 32,845,857.86 | \$ 17,166,341.78 | \$ 50,012,199.64 | \$ 19,389,408.42 | \$ 19,352,808.86 | \$ 30,622,791.22 |
| 0763-ALMACEN JURISDICCIONAL | \$ 770,913.19 | -\$ 561,646.13 | \$ 209,267.06 | \$ 111,104.45 | \$ 111,104.45 | \$ 98,162.61 |
| 0764-HOSPITAL GENERAL TEHUACAN | \$ 158,771,360.92 | \$ 6,271,327.71 | \$ 165,042,688.63 | \$ 88,198,434.85 | \$ 83,185,713.57 | \$ 76,844,253.78 |
| 0765-HOSPITAL DE LA MUJER Y NEONATOLOGIA | \$ 84,001,026.51 | \$ 68,320,607.86 | \$ 152,321,634.37 | \$ 65,669,087.23 | \$ 62,929,373.73 | \$ 86,652,547.14 |
| 0766-HOSPITAL COMUNITARIO AJALPAN | \$ 23,771,783.23 | \$ 7,439,581.17 | \$ 31,211,364.40 | \$ 14,728,301.56 | \$ 14,242,659.68 | \$ 16,483,062.84 |
| 0767-HOSPITAL COMUNITARIO COXCATLAN | \$ 20,303,741.22 | \$ 15,677,013.22 | \$ 35,980,754.44 | \$ 15,237,498.28 | \$ 14,543,112.33 | \$ 20,743,256.16 |
| 0768-HOSPITAL COMUNITARIO TLACOTEPEC DE PORFIRIO DIZ | \$ 4,597,168.38 | \$ 10,767,001.02 | \$ 15,364,169.40 | \$ 6,797,523.35 | \$ 6,466,670.20 | \$ 8,566,646.05 |
| 0769-HOSPITAL COMUNITARIO TLACOTEPEC DE BENITO JUAREZ | \$ 16,126,863.27 | \$ 13,852,656.24 | \$ 29,979,519.51 | \$ 11,585,640.90 | \$ 10,728,875.54 | \$ 18,393,878.61 |
| 0770-HOSPITAL COMUNITARIO VICENTE GUERRERO | \$ 9,194,391.06 | \$ 4,899,624.01 | \$ 14,094,015.07 | \$ 7,534,620.10 | \$ 7,490,078.41 | \$ 6,559,394.97 |
| 0771-HOSPITAL COMUNITARIO ZOQUITLAN | \$ 5,730,044.62 | \$ 5,108,201.15 | \$ 10,838,245.77 | \$ 4,699,911.58 | \$ 4,514,209.16 | \$ 6,138,334.19 |
| 0772-CENTRO DE SALUD CUAUTOTOLAPA | \$ 0.00 | \$ 50,012.66 | \$ 50,012.66 | \$ 50,012.66 | \$ 45,874.99 | \$ 0.00 |
| 0773-CENTRO DE SALUD TECPANZACOALCO | \$ 386,984.08 | -\$ 261,552.21 | \$ 125,431.87 | \$ 81,872.82 | \$ 81,629.14 | \$ 43,559.05 |
| 0774-CENTRO DE SALUD CUAXUXPA | \$ 0.00 | \$ 48,046.27 | \$ 48,046.27 | \$ 48,046.27 | \$ 48,046.27 | \$ 0.00 |
| 0775-CENTRO DE SALUD TEPETLAMPÁ | \$ 0.00 | \$ 50,012.66 | \$ 50,012.66 | \$ 50,012.66 | \$ 45,874.99 | \$ 0.00 |
| 0776-CENTRO DE SALUD COXOLICO | \$ 0.00 | \$ 99,354.77 | \$ 99,354.77 | \$ 99,354.77 | \$ 91,089.75 | \$ 0.00 |
| 0777-CENTRO DE SALUD CHICHICAPA | \$ 73,851.49 | \$ 429,832.30 | \$ 503,683.79 | \$ 173,693.37 | \$ 173,437.75 | \$ 329,990.42 |
| 0778-CENTRO DE SALUD MAZATIANQUIXCO | \$ 0.00 | \$ 547.80 | \$ 547.80 | \$ 547.80 | \$ 547.80 | \$ 0.00 |
| 0779-CENTRO DE SALUD ALTEPEXI | \$ 7,013,703.28 | -\$ 3,202,354.33 | \$ 3,811,348.95 | \$ 2,250,457.68 | \$ 2,248,867.51 | \$ 1,560,891.27 |
| 0780-CENTRO DE SALUD CALTEPEC | \$ 528,322.17 | \$ 201,170.39 | \$ 729,492.56 | \$ 486,209.69 | \$ 485,851.41 | \$ 243,282.87 |
| 0781-CENTRO DE SALUD CHAPULCO | \$ 1,416,642.41 | \$ 2,777,394.42 | \$ 4,194,036.83 | \$ 2,460,925.14 | \$ 2,458,033.48 | \$ 1,733,111.69 |
| 0782-CENTRO DE SALUD ELOXOCHITLAN | \$ 1,392,303.85 | -\$ 492,184.23 | \$ 900,119.62 | \$ 349,608.47 | \$ 345,525.12 | \$ 550,511.15 |
| 0783-CENTRO DE SALUD XONOTIPAN DE JUAREZ | \$ 478,903.98 | \$ 363,952.87 | \$ 842,856.85 | \$ 304,804.26 | \$ 300,969.22 | \$ 538,052.59 |
| 0784-CENTRO DE SALUD CALIPAN | \$ 3,869,934.43 | -\$ 2,087,536.91 | \$ 1,782,397.52 | \$ 724,081.59 | \$ 718,861.63 | \$ 1,058,315.93 |
| 0785-CENTRO DE SALUD OCOTLAMANIC | \$ 876,135.55 | \$ 305,235.17 | \$ 1,181,370.72 | \$ 572,541.97 | \$ 571,248.95 | \$ 608,828.75 |
| 0786-CENTRO DE SALUD SAN JOSE TILAPA | \$ 781,404.45 | \$ 1,704,204.64 | \$ 2,485,609.09 | \$ 1,408,863.98 | \$ 1,407,738.37 | \$ 1,076,745.11 |
| 0787-CENTRO DE SALUD VIGASTEPEC | \$ 45,526.51 | \$ 866,387.53 | \$ 911,914.04 | \$ 220,930.59 | \$ 220,673.74 | \$ 690,983.45 |
| 0788-CENTRO DE SALUD COYOMEAPAN | \$ 1,049,194.01 | -\$ 286,421.23 | \$ 762,772.78 | \$ 577,427.87 | \$ 576,708.63 | \$ 185,344.91 |



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Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

| Concepto | Egresos | | | | | |
|--|------------------|----------------------------|------------------|------------------|------------------|------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | (1) | (2) | 3=(1+2) | (4) | (5) | (6 = 3-4) |
| 0789-CENTRO DE SALUD NICOLAS BRAVO | \$ 264,784.35 | \$ 158,333.74 | \$ 423,118.09 | \$ 171,243.20 | \$ 170,991.19 | \$ 251,874.89 |
| 0790-CENTRO DE SALUD AZUMBILLA | \$ 2,525,272.47 | \$ 1,933,141.60 | \$ 4,458,414.07 | \$ 2,009,805.29 | \$ 2,008,407.33 | \$ 2,448,608.78 |
| 0791-CENTRO DE SALUD SAN ANTONIO CAÑADA | \$ 686,013.50 | \$ 2,026,890.58 | \$ 2,712,904.08 | \$ 1,721,390.99 | \$ 1,712,376.11 | \$ 991,513.09 |
| 0792-CENTRO DE SALUD SAN GABRIEL CHILAC | \$ 3,682,713.35 | \$ 1,480,289.55 | \$ 5,163,002.90 | \$ 2,820,596.00 | \$ 2,815,851.68 | \$ 2,342,406.90 |
| 0793-CENTRO DE SALUD SAN JUAN ATZINGO | \$ 388,593.84 | \$ 1,540,193.23 | \$ 1,928,787.07 | \$ 649,026.91 | \$ 648,069.48 | \$ 1,279,760.16 |
| 0794-CENTRO DE SALUD SAN PEDRO TETITLAN | \$ 329,007.66 | \$ 764,319.21 | \$ 1,093,326.87 | \$ 173,693.37 | \$ 173,437.75 | \$ 919,633.50 |
| 0795-CENTRO DE SALUD SAN JOSE AXUXCO | \$ 402,866.92 | \$ 679,694.58 | \$ 1,082,561.50 | \$ 453,830.93 | \$ 448,895.82 | \$ 628,730.57 |
| 0796-CENTRO DE SALUD SAN JOSE MIAHUATLAN | \$ 1,606,473.37 | -\$ 907,596.80 | \$ 698,876.57 | \$ 191,598.83 | \$ 191,577.10 | \$ 507,277.74 |
| 0797-CENTRO DE SALUD BUENA VISTA DE CUAUHEMOC | \$ 489,113.09 | -\$ 405,581.10 | \$ 83,531.99 | \$ 547.80 | \$ 547.80 | \$ 82,984.19 |
| 0798-CENTRO DE SALUD PASO ATZIHUATL | \$ 1,261,568.40 | -\$ 970,864.22 | \$ 290,704.18 | \$ 290,704.18 | \$ 290,671.19 | \$ 0.00 |
| 0799-CENTRO DE SALUD ZACATEPEC DE BRAVO | \$ 2,556,417.79 | -\$ 2,184,218.09 | \$ 372,199.70 | \$ 372,199.70 | \$ 371,783.01 | \$ 0.00 |
| 0800-CENTRO DE SALUD VILLA DEL RIO | \$ 56,807.04 | \$ 939,748.29 | \$ 996,555.33 | \$ 648,435.61 | \$ 647,522.04 | \$ 348,119.72 |
| 0801-CENTRO DE SALUD MAZATEOPAN | \$ 353,678.92 | -\$ 260,418.38 | \$ 93,260.54 | \$ 55,281.45 | \$ 54,614.19 | \$ 37,979.09 |
| 0802-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SANTIAGO MIAGUATLAN | \$ 11,612,030.45 | \$ 3,465,122.54 | \$ 15,077,152.99 | \$ 5,475,624.35 | \$ 5,431,890.50 | \$ 9,601,528.64 |
| 0803-CENTRO DE SALUD URBANO TEHUACAN | \$ 62,057,119.08 | -\$ 18,067,601.13 | \$ 43,989,517.95 | \$ 18,068,918.31 | \$ 17,551,806.88 | \$ 25,920,599.64 |
| 0804-CENTRO DE SALUD MAGDALENA CUAYUCATEPEC | \$ 92,918,679.51 | -\$ 57,863,456.51 | \$ 35,055,223.00 | \$ 2,258,161.85 | \$ 2,253,753.18 | \$ 32,797,061.15 |
| 0805-CENTRO DE SALUD SAN PABLO TEPETZINGO | \$ 2,005,386.31 | -\$ 204,980.68 | \$ 1,800,405.63 | \$ 550,222.65 | \$ 547,768.03 | \$ 1,250,182.98 |
| 0806-CENTRO DE SALUD SAN CRISTOBAL TEPETEOPAN | \$ 1,336,230.00 | -\$ 116,736.64 | \$ 1,219,493.36 | \$ 459,528.44 | \$ 458,885.54 | \$ 759,964.92 |
| 0807-CENTRO DE SALUD SANTA CRUZ ACAPA | \$ 2,119,721.74 | -\$ 57,582.80 | \$ 2,062,138.94 | \$ 830,753.21 | \$ 829,522.84 | \$ 1,231,385.73 |
| 0808-CENTRO DE SALUD SAN MARCOS NECOXTLA | \$ 1,889,400.70 | -\$ 878,844.04 | \$ 1,010,556.66 | \$ 589,679.60 | \$ 587,039.74 | \$ 420,877.06 |
| 0809-CENTRO DE SALUD TEPANCO DE LOPEZ | \$ 1,741,218.25 | \$ 3,563,663.28 | \$ 5,304,881.53 | \$ 2,607,921.15 | \$ 2,600,067.62 | \$ 2,696,960.38 |
| 0810-CENTRO DE SALUD CACALOAPAN | \$ 2,871,961.69 | -\$ 2,106,510.08 | \$ 765,451.61 | \$ 488,156.97 | \$ 483,834.80 | \$ 277,294.64 |
| 0811-CENTRO DE SALUD JOSE MARIA PINO SUAREZ | \$ 1,599,952.83 | \$ 1,619,489.79 | \$ 3,219,442.62 | \$ 1,772,089.11 | \$ 1,770,785.79 | \$ 1,447,353.51 |
| 0812-CENTRO DE SALUD SAN BARTOLO TEONTEPEC | \$ 1,728,431.33 | \$ 1,818,793.16 | \$ 3,547,224.49 | \$ 2,414,207.71 | \$ 2,406,421.46 | \$ 1,133,016.78 |
| 0813-CENTRO DE SALUD SANTA MARIA LA ALTA | \$ 756,482.17 | \$ 1,969,897.18 | \$ 2,726,379.35 | \$ 2,142,195.77 | \$ 2,136,487.50 | \$ 584,183.58 |
| 0814-CENTRO DE SALUD TLACUITLAPAN LA ESTACION | \$ 693,573.30 | \$ 1,241,044.53 | \$ 1,934,617.83 | \$ 1,360,048.97 | \$ 1,359,497.33 | \$ 574,568.86 |
| 0815-CENTRO DE SALUD SAN MARCOS TLACOYALCO | \$ 47,311.60 | \$ 1,075,962.69 | \$ 1,123,274.29 | \$ 657,921.51 | \$ 657,234.18 | \$ 465,352.78 |
| 0816-CENTRO DE SALUD ALHUACA | \$ 1,010,686.43 | \$ 85,581.01 | \$ 1,096,267.44 | \$ 969,786.40 | \$ 962,270.87 | \$ 126,481.04 |
| 0817-CENTRO DE SALUD RANCHO NUEVO | \$ 0.00 | \$ 491,938.38 | \$ 491,938.38 | \$ 484,393.34 | \$ 484,036.40 | \$ 7,545.04 |
| 0818-CENTRO DE SALUD TEPETZITZINTLA | \$ 1,570,015.00 | -\$ 520,170.12 | \$ 1,049,844.88 | \$ 493,156.31 | \$ 490,407.29 | \$ 556,688.57 |
| 0819-CENTRO DE SALUD TEXCALA | \$ 1,014,067.08 | \$ 279,053.84 | \$ 1,293,120.92 | \$ 281,465.75 | \$ 280,875.05 | \$ 1,011,655.17 |
| 0820-CENTRO DE SALUD ATZUMBA | \$ 1,081,486.54 | \$ 11,139.74 | \$ 1,092,626.28 | \$ 278,474.60 | \$ 278,248.50 | \$ 814,151.68 |
| 0821-CENTRO DE SALUD ZINACATEPEC | \$ 4,672,141.54 | \$ 33,984.02 | \$ 4,706,125.56 | \$ 2,284,440.88 | \$ 2,276,374.90 | \$ 2,421,684.68 |
| 0822-CENTRO DE SALUD CACALOC | \$ 371,761.27 | -\$ 339,936.89 | \$ 31,824.38 | \$ 31,824.38 | \$ 31,727.14 | \$ 0.00 |
| 0823-CENTRO DE SALUD XITLAMA | \$ 628,104.96 | -\$ 318,359.43 | \$ 309,745.53 | \$ 295,429.45 | \$ 294,314.17 | \$ 14,316.08 |



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| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------|-------------------------------|-------------------|-------------------|-------------------|-------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0824-CENTRO DE SALUD COYOLAPA | \$ 2,902,150.91 | -\$ 2,745,600.27 | \$ 156,550.64 | \$ 547.80 | \$ 547.80 | \$ 156,002.84 |
| 0825-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEHUACAN | \$ 23,069,162.69 | \$ 7,581,276.00 | \$ 30,650,438.69 | \$ 11,965,022.37 | \$ 11,565,503.04 | \$ 18,685,416.32 |
| 0826-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ALCOMUNGA | \$ 6,074,995.25 | -\$ 568,421.43 | \$ 5,506,573.82 | \$ 2,791,354.57 | \$ 2,756,306.47 | \$ 2,715,219.25 |
| 0827-CENTRO NUEVA VIDA TEHUACAN | \$ 142,517.71 | -\$ 48,525.52 | \$ 93,992.19 | \$ 0.00 | \$ 0.00 | \$ 93,992.19 |
| 0829-CARAVANA TEPETLAMPÁ | \$ 0.00 | \$ 2,738.81 | \$ 2,738.81 | \$ 2,738.81 | \$ 2,738.81 | \$ 0.00 |
| 0834-CARAVANA TIPO 2 VILLA DEL RIO | \$ 0.00 | \$ 2,655.73 | \$ 2,655.73 | \$ 2,655.73 | \$ 2,655.73 | \$ 0.00 |
| 0836-CARAVANA PASO SANTIAGO | \$ 0.00 | \$ 2,945.12 | \$ 2,945.12 | \$ 2,945.12 | \$ 2,945.12 | \$ 0.00 |
| 0838-CARAVANA VICENTE GUERRERO | \$ 0.00 | \$ 2,738.81 | \$ 2,738.81 | \$ 2,738.81 | \$ 2,738.81 | \$ 0.00 |
| 0843-UNEME SORID | \$ 667,474.29 | -\$ 236,420.48 | \$ 431,053.81 | \$ 0.00 | \$ 0.00 | \$ 431,053.81 |
| 0844-UNIDAD MOVIL MEDICO DENTAL NO 1073 | \$ 0.00 | \$ 122,497.97 | \$ 122,497.97 | \$ 120,875.15 | \$ 120,696.69 | \$ 1,622.82 |
| 0845-UNIDAD MOVIL MEDICO DENTAL NO 1074 | \$ 191,065.00 | \$ 111,304.30 | \$ 302,369.30 | \$ 176,588.98 | \$ 176,388.61 | \$ 125,780.32 |
| 0846-UNIDAD MOVIL MEDICO DENTAL NO 1075 | \$ 457,689.09 | \$ 108,608.81 | \$ 566,297.90 | \$ 298,921.12 | \$ 298,479.78 | \$ 267,376.78 |
| 0852-CENTRO DE SALUD METLALTOYUCA | \$ 3,303,644.31 | \$ 406,446.41 | \$ 3,710,090.72 | \$ 2,487,349.93 | \$ 2,476,585.88 | \$ 1,222,740.79 |
| 0853-CENTRO DE SALUD SAN PEDRO OCOTLAN | \$ 735,479.74 | -\$ 509,440.68 | \$ 226,039.06 | \$ 173,374.18 | \$ 168,599.21 | \$ 52,664.88 |
| 0854-CENTRO DE SALUD DE 1 NUCLEO BASICO MAS DENTAL SAN FELIPE TEPEMAXALCO | \$ 1,199,098.06 | \$ 58,352.95 | \$ 1,257,451.01 | \$ 418,339.27 | \$ 415,297.48 | \$ 839,111.74 |
| 0855-CENTRO DE SALUD TLANEPANTLA | \$ 2,997,992.50 | -\$ 931,972.09 | \$ 2,066,020.41 | \$ 810,639.35 | \$ 809,388.86 | \$ 1,255,381.06 |
| 0856-CENTRO DE SALUD FRANCISCO I MADERO | \$ 3,641,060.58 | -\$ 1,139,424.51 | \$ 2,501,636.07 | \$ 846,289.47 | \$ 844,837.00 | \$ 1,655,346.60 |
| 0857-CENTRO DE SALUD DE HUEYTAMALCO | \$ 2,191,540.07 | -\$ 439,606.19 | \$ 1,751,933.88 | \$ 1,459,822.88 | \$ 1,459,060.56 | \$ 292,111.00 |
| 0859-CENTRO DE SALUD URBANO DE TECAMACHALCO | \$ 34,191,370.11 | -\$ 8,776,709.42 | \$ 25,414,660.69 | \$ 3,233,882.45 | \$ 3,226,021.00 | \$ 22,180,778.24 |
| 0860-CESSA SAN MARTIN TEXMELUCAN | \$ 18,627,566.43 | -\$ 1,217,485.30 | \$ 17,410,081.13 | \$ 7,195,616.17 | \$ 7,158,802.49 | \$ 10,214,464.96 |
| 0861-CENTRO DE SALUD DE TEPETITLAN | \$ 278,090.43 | \$ 1,044,830.59 | \$ 1,322,921.02 | \$ 1,139,251.97 | \$ 1,129,570.13 | \$ 183,669.05 |
| 0863-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ESPERANZA | \$ 3,461,396.14 | \$ 1,979,347.54 | \$ 5,440,743.68 | \$ 3,833,281.83 | \$ 3,786,387.64 | \$ 1,607,461.85 |
| 0864-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE AMOZOC | \$ 20,168,884.39 | \$ 1,339,455.31 | \$ 21,508,339.70 | \$ 10,092,659.98 | \$ 10,010,781.82 | \$ 11,415,679.72 |
| 0865-CENTRO DE SALUD CON SERVICIOS AMPLIADOS IZUCAR DE MATAMOROS | \$ 37,844,122.69 | -\$ 16,117,906.55 | \$ 21,726,216.14 | \$ 6,857,003.84 | \$ 6,813,854.71 | \$ 14,869,212.30 |
| 0866-HOSPITAL DE TRAUMATOLOGIA Y ORTOPEDIA DR. Y GENERAL RAFAEL MORENO VALLE | \$ 143,398,264.03 | \$ 91,457,627.80 | \$ 234,855,891.83 | \$ 122,747,735.43 | \$ 118,824,469.44 | \$ 112,108,156.40 |
| 0867-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN SALVADOR EL VERDE | \$ 3,410,851.86 | \$ 3,202,742.41 | \$ 6,613,594.27 | \$ 2,623,160.29 | \$ 2,606,160.80 | \$ 3,990,433.98 |
| 0868-CESSA LA LIBERTAD | \$ 64,028,043.86 | -\$ 26,906,852.02 | \$ 37,121,191.84 | \$ 4,714,627.91 | \$ 4,708,382.04 | \$ 32,406,563.93 |
| 0869-CESSA SAN FRANCISCO TOTIMEHUACAN | \$ 75,417,442.91 | -\$ 54,157,771.97 | \$ 21,259,670.94 | \$ 8,223,757.50 | \$ 8,210,209.56 | \$ 13,035,913.44 |
| 0870-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE SAN FELIPE HUEYOTLIPAN | \$ 22,824,613.65 | -\$ 4,154,026.90 | \$ 18,670,586.75 | \$ 7,989,612.55 | \$ 7,960,846.60 | \$ 10,680,974.20 |
| 0871-CESSA ROMERO VARGAS | \$ 177,142,330.86 | -\$ 158,908,668.81 | \$ 18,233,662.05 | \$ 8,862,036.15 | \$ 8,835,236.60 | \$ 9,371,625.90 |
| 0872-CESSA SAN GABRIEL TETZOYOCAN | \$ 3,437,631.69 | -\$ 81,398.24 | \$ 3,356,233.45 | \$ 2,358,494.94 | \$ 2,331,146.04 | \$ 997,738.51 |
| 0873-CESSA NOPALUCAN | \$ 8,238,680.24 | -\$ 100,702.83 | \$ 8,137,977.41 | \$ 3,755,103.90 | \$ 3,733,153.46 | \$ 4,382,873.51 |
| 0874-CESSA SANCTORUM | \$ 11,635,037.30 | \$ 4,641,607.33 | \$ 16,276,644.63 | \$ 4,469,886.61 | \$ 4,394,643.16 | \$ 11,806,758.02 |
| 0876-CESSA CIUDAD SERDAN | \$ 11,089,147.93 | \$ 15,700,549.80 | \$ 26,789,697.73 | \$ 20,021,949.99 | \$ 19,196,236.87 | \$ 6,767,747.74 |
| 0877-CENTRO DE SALUD SAN JOSE MIXQUITEPEC | \$ 438,402.97 | -\$ 437,855.17 | \$ 547.80 | \$ 547.80 | \$ 547.80 | \$ 0.00 |



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| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|---|------------------|-------------------------------|------------------|------------------|------------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0878-CENTRO DE SALUD TLACOTEPEC DE JOSE MANZO | \$ 851,134.70 | \$ 310,409.68 | \$ 1,161,544.38 | \$ 587,417.25 | \$ 582,486.16 | \$ 574,127.13 |
| 0879-CENTRO DE SALUD GUADALUPITO LAS DALIAS | \$ 320,143.48 | \$ 572,342.67 | \$ 892,486.15 | \$ 304,802.22 | \$ 299,836.48 | \$ 587,683.93 |
| 0880-CENTRO DE SALUD SAN GREGORIO ZACAPECHPAN | \$ 1,113,495.81 | \$ 2,974,763.75 | \$ 4,088,259.56 | \$ 1,154,182.60 | \$ 1,153,989.66 | \$ 2,934,076.96 |
| 0881-CENTRO DE SALUD SAN PEDRO YANCUITLALPAN | \$ 278,090.43 | \$ 924,202.36 | \$ 1,202,292.79 | \$ 1,006,543.28 | \$ 995,868.61 | \$ 195,749.51 |
| 0882-CENTRO DE SALUD GUADALUPE VICTORIA | \$ 0.00 | \$ 168,251.82 | \$ 168,251.82 | \$ 168,251.82 | \$ 168,251.82 | \$ 0.00 |
| 0883-HOSPITAL INTEGRAL PALMAR DE BRAVO | \$ 7,398,574.18 | \$ 15,686,665.24 | \$ 23,085,239.42 | \$ 7,222,263.00 | \$ 7,080,276.94 | \$ 15,862,976.42 |
| 0886-CENTRO DE SALUD SAN MARTIN RINCONADA | \$ 589,051.07 | \$ 945,155.03 | \$ 1,534,206.10 | \$ 1,045,852.43 | \$ 1,038,760.69 | \$ 488,353.67 |
| 0887-CENTRO DE SALUD SANTA URSULA CHICONQUIAC | \$ 431,122.58 | \$ 1,377,036.48 | \$ 1,808,159.06 | \$ 1,032,375.04 | \$ 1,032,375.04 | \$ 775,784.02 |
| 0888-HOSPITAL GENERAL DE ATlixco GONZALO RIO ARRONTE | \$ 73,252,044.83 | \$ 24,063,246.52 | \$ 97,315,291.35 | \$ 39,288,757.78 | \$ 38,088,465.68 | \$ 58,026,533.57 |
| 0889-MODULO DE MEDICINA TRADICIONAL SAN MIGUEL ELOXOCHITLAN | \$ 0.00 | \$ 11,195.20 | \$ 11,195.20 | \$ 11,195.20 | \$ 11,195.20 | \$ 0.00 |
| 0890-HOSPITAL INTEGRAL VENUSTIANO CARRANZA | \$ 8,894,539.95 | \$ 154,040.45 | \$ 9,048,580.40 | \$ 4,197,972.06 | \$ 4,128,594.16 | \$ 4,850,608.34 |
| 0891-CESSA HUAQUECHULA | \$ 4,392,210.16 | \$ 2,636,896.13 | \$ 7,029,106.29 | \$ 3,663,111.45 | \$ 3,618,038.13 | \$ 3,365,994.84 |
| 0892-CENTRO DE SALUD OCOTEPEC | \$ 41,595.20 | \$ 155,801.22 | \$ 197,396.42 | \$ 168,624.29 | \$ 168,624.29 | \$ 28,772.13 |
| 0893-CENTRO DE SALUD ALJOJUCA | \$ 769,610.88 | -\$ 257,901.38 | \$ 511,709.50 | \$ 168,624.29 | \$ 168,624.29 | \$ 343,085.21 |
| 0894-CENTRO DE SALUD SAN JUAN EPATLAN | \$ 508,814.13 | \$ 728,207.11 | \$ 1,237,021.24 | \$ 168,335.62 | \$ 168,335.62 | \$ 1,068,685.62 |
| 0895-CENTRO DE SALUD ATEXCAL | \$ 152,804.00 | -\$ 152,256.20 | \$ 547.80 | \$ 547.80 | \$ 547.80 | \$ 0.00 |
| 0896-CENTRO DE SALUD SAN MATEO MENDIZABAL | \$ 1,080,653.41 | \$ 402,268.96 | \$ 1,482,922.37 | \$ 168,251.82 | \$ 168,251.82 | \$ 1,314,670.55 |
| 0897-CESSA SAN JOSE CHIAPA | \$ 1,874,708.48 | -\$ 931,741.88 | \$ 942,966.60 | \$ 581,525.22 | \$ 581,525.22 | \$ 361,441.38 |
| 0898-CESSA SAN SEBASTIAN DE APARICIO | \$ 32,356,170.33 | -\$ 16,837,840.36 | \$ 15,518,329.97 | \$ 5,487,138.82 | \$ 5,393,080.17 | \$ 10,031,191.15 |
| 0899-CENTRO DE SALUD 2 NUCLEOS BASICOS CON DENTAL SANTA INES AHUATEMPAN | \$ 582,468.45 | \$ 1,443,090.46 | \$ 2,025,558.91 | \$ 1,599,865.66 | \$ 1,586,376.62 | \$ 425,693.25 |
| 0900-CENTRO DE SALUD URBANO ACATLAN DE OSORIO | \$ 11,774,313.55 | -\$ 5,736,960.85 | \$ 6,037,352.70 | \$ 2,227,625.14 | \$ 2,210,570.33 | \$ 3,809,727.56 |
| 0902-UNEME DE CAPA | \$ 422,810.09 | -\$ 116,281.28 | \$ 306,528.81 | \$ 0.00 | \$ 0.00 | \$ 306,528.81 |
| 0904-SUBDIRECCION DE ABASTO MANTENIMIENTO Y SERVICIOS INTEGRALES | \$ 0.00 | \$ 327,389.70 | \$ 327,389.70 | \$ 327,389.70 | \$ 323,772.38 | \$ 0.00 |
| 0905-DEPARTAMENTO DE MANTENIMIENTO DE EQUIPO MEDICO Y ELECTROMECHANICO | \$ 0.00 | \$ 909,281.30 | \$ 909,281.30 | \$ 909,281.30 | \$ 894,520.24 | \$ 0.00 |
| 0906-DEPARTAMENTO DE SERVICIOS MEDICOS INTEGRALES | \$ 0.00 | \$ 688,373.52 | \$ 688,373.52 | \$ 688,373.52 | \$ 679,052.62 | \$ 0.00 |
| 0907-CENTRO DE SALUD TEPANTILYOAN | \$ 798,075.10 | -\$ 301,755.55 | \$ 496,319.55 | \$ 187,946.42 | \$ 185,564.41 | \$ 308,373.13 |
| 0909-DEPARTAMENTO DE TRABAJO SOCIAL | \$ 0.00 | \$ 161,857.44 | \$ 161,857.44 | \$ 161,857.44 | \$ 158,952.66 | \$ 0.00 |
| 0910-HOSPITAL INTEGRAL DE XICOTEPEC | \$ 37,668,537.18 | -\$ 437,029.10 | \$ 37,231,508.08 | \$ 17,450,918.49 | \$ 16,954,760.39 | \$ 19,780,589.59 |
| 0911-CENTRO DE SALUD SAN JOSE ACATENO | \$ 2,891,320.48 | -\$ 479,634.40 | \$ 2,411,686.08 | \$ 1,481,454.58 | \$ 1,472,243.49 | \$ 930,231.50 |
| 0912-CENTRO DE SALUD ORIENTAL | \$ 3,527,653.69 | \$ 1,556,398.32 | \$ 5,084,052.01 | \$ 1,715,769.77 | \$ 1,715,035.60 | \$ 3,368,282.24 |
| 0913-CENTRO DE SALUD SANTA MARIA CORONANGO | \$ 4,547,654.74 | \$ 2,399,534.66 | \$ 6,947,189.40 | \$ 3,045,357.47 | \$ 3,033,700.25 | \$ 3,901,831.93 |
| 0914-CENTRO DE SALUD SANTA MARIA MALACATEPEC | \$ 1,061,005.58 | \$ 1,440,213.69 | \$ 2,501,219.27 | \$ 1,437,453.21 | \$ 1,435,668.70 | \$ 1,063,766.06 |
| 0915-CENTRO DE SALUD SAN NICOLAS DE LOS RANCHOS | \$ 1,545,938.71 | \$ 812,173.64 | \$ 2,358,112.35 | \$ 1,448,934.04 | \$ 1,445,829.69 | \$ 909,178.31 |
| 0916-CENTRO DE SALUD SAN MIGUEL XOXTLA | \$ 4,746,892.05 | \$ 2,872,703.31 | \$ 7,619,595.36 | \$ 2,562,730.66 | \$ 2,558,483.35 | \$ 5,056,864.70 |
| 0917-CENTRO DE SALUD ZARAGOZA INSURGENTES | \$ 35,645,214.97 | -\$ 23,116,864.00 | \$ 12,528,350.97 | \$ 4,253,293.73 | \$ 4,249,348.52 | \$ 8,275,057.24 |



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SECRETARIA DE SALUD
Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|---|-------------------|-------------------------------|------------------|------------------|------------------|---------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0918-CENTRO DE SALUD URBANO CHIAUTLA DE TAPIA | \$ 8,408,978.20 | -\$ 738,243.77 | \$ 7,670,734.43 | \$ 3,328,415.21 | \$ 3,316,103.53 | \$ 4,342,319.22 |
| 0919-CENTRO DE SALUD SAN SEBASTIAN TETELES | \$ 467,905.20 | \$ 2,407,277.47 | \$ 2,875,182.67 | \$ 1,745,292.55 | \$ 1,744,249.12 | \$ 1,129,890.12 |
| 0920-HOSPITAL INTEGRAL ACAJETE-TEPETZALA | \$ 18,671,619.64 | \$ 29,699,686.13 | \$ 48,371,305.77 | \$ 20,043,256.90 | \$ 19,077,641.61 | \$ 28,328,048.87 |
| 0921-CENTRO DE SALUD TEPANGO DE RODRIGUEZ | \$ 1,037,400.88 | \$ 1,486,472.36 | \$ 2,523,873.24 | \$ 1,647,952.64 | \$ 1,644,209.10 | \$ 875,920.60 |
| 0922-CENTRO DE SALUD XONACATLAN | \$ 554,928.60 | \$ 211,849.95 | \$ 766,778.55 | \$ 247,757.86 | \$ 247,511.83 | \$ 519,020.69 |
| 0923-CENTRO DE SALUD 1 NUCLEO BASICO HUIXTLA | \$ 1,633,288.66 | -\$ 1,480,012.41 | \$ 153,276.25 | \$ 139,973.61 | \$ 139,540.14 | \$ 13,302.64 |
| 0924-CARAVANA UMM-FAM CUETZALAN | \$ 0.00 | \$ 119,830.83 | \$ 119,830.83 | \$ 119,830.83 | \$ 119,458.27 | \$ 0.00 |
| 0925-CENTRO DE SALUD HUAQUECHULA | \$ 1,902,188.65 | \$ 1,109,298.37 | \$ 3,011,487.02 | \$ 1,532,903.22 | \$ 1,525,126.12 | \$ 1,478,583.80 |
| 0926-CENTRO DE SALUD UN NUCLEO BASICO MAS DENTAL AHUATLAN | \$ 1,629,767.63 | -\$ 397,741.57 | \$ 1,232,026.06 | \$ 362,063.51 | \$ 359,970.69 | \$ 869,962.55 |
| 0927-CESSA TEPATLAXCO DE HIDALGO | \$ 4,768,291.28 | \$ 4,189,602.02 | \$ 8,957,893.30 | \$ 2,890,966.77 | \$ 2,846,672.81 | \$ 6,066,926.53 |
| 0928-CENTRO DE SALUD SAN MARTIN CALTENCO | \$ 2,750,849.62 | -\$ 1,101,266.73 | \$ 1,649,582.89 | \$ 769,108.09 | \$ 763,933.30 | \$ 880,474.80 |
| 0930-CENTRO DE SALUD ATENCINGO | \$ 2,133,850.09 | \$ 251,285.05 | \$ 2,385,135.14 | \$ 1,417,781.56 | \$ 1,417,521.94 | \$ 967,353.58 |
| 0932-MODULO DE MEDICINA TRADICIONAL COXCATLAN | \$ 571,007.25 | \$ 721,968.20 | \$ 1,292,975.45 | \$ 0.00 | \$ 0.00 | \$ 1,292,975.45 |
| 0933-MODULO DE MEDICINA TRADICIONAL TLACOTEPEC DE PORFIRIO DIAZ | \$ 316,676.94 | -\$ 111,873.38 | \$ 204,803.56 | \$ 0.00 | \$ 0.00 | \$ 204,803.56 |
| 0935-CENTRO DE SALUD 2 DE MARZO | \$ 1,080,005.89 | \$ 760,565.46 | \$ 1,840,571.35 | \$ 1,245,868.00 | \$ 1,244,280.93 | \$ 594,703.35 |
| 0936-CENTRO DE SALUD SAN JUAN LLANO GRANDE | \$ 0.00 | \$ 168,251.82 | \$ 168,251.82 | \$ 168,251.82 | \$ 168,251.82 | \$ 0.00 |
| 0937-CENTRO DE SALUD 2 NUCLEOS BASICOS MAS DENTAL XOCHITLAN | \$ 1,348,737.01 | \$ 1,204,829.06 | \$ 2,553,566.07 | \$ 1,590,553.84 | \$ 1,589,190.32 | \$ 963,012.23 |
| 0940-MODULO DE MEDICINA TRADICIONAL MECAPALAPA PANTEPEC | \$ 468,438.68 | -\$ 87,047.23 | \$ 381,391.45 | \$ 38,813.15 | \$ 38,692.48 | \$ 342,578.30 |
| 0941-MODULO DE MEDICINA TRADICIONAL TLAOLA | \$ 468,438.68 | -\$ 125,860.38 | \$ 342,578.30 | \$ 0.00 | \$ 0.00 | \$ 342,578.30 |
| 0942-MODULO DE MEDICINA TRADICIONAL AHUACATLAN | \$ 366,410.71 | -\$ 88,576.45 | \$ 277,834.26 | \$ 0.00 | \$ 0.00 | \$ 277,834.26 |
| 0943-MODULO DE MEDICINA TRADICIONAL XALACAPAN ZACAPOAXTLA | \$ 181,166.66 | -\$ 37,500.00 | \$ 143,666.66 | \$ 0.00 | \$ 0.00 | \$ 143,666.66 |
| 0944-MODULO DE MEDICINA TRADICIONAL CUETZALAN | \$ 282,962.37 | -\$ 71,469.17 | \$ 211,493.20 | \$ 0.00 | \$ 0.00 | \$ 211,493.20 |
| 0945-MODULO DE MEDICINA TRADICIONAL HUEHUETLA | \$ 352,077.01 | \$ 811,110.90 | \$ 1,163,187.91 | \$ 0.00 | \$ 0.00 | \$ 1,163,187.91 |
| 0946-MODULO DE MEDICINA TRADICIONAL ZAPOTITLAN DE MENDEZ | \$ 574,915.06 | \$ 215,769.23 | \$ 790,684.29 | \$ 90,257.36 | \$ 88,201.62 | \$ 700,426.93 |
| 0948-MODULO DE MEDICINA TRADICIONAL ATLIIXCO PUE. | \$ 406,436.38 | -\$ 69,921.95 | \$ 336,514.43 | \$ 0.00 | \$ 0.00 | \$ 336,514.43 |
| 0949-CENTRO DE SALUD SAN AGUSTIN TLAXCO | \$ 266,601.75 | \$ 95,418.28 | \$ 362,020.03 | \$ 168,251.82 | \$ 168,251.82 | \$ 193,768.21 |
| 0950-MODULO DE MEDICINA TRADICIONAL ZOQUITLAN | \$ 489,431.65 | -\$ 111,462.10 | \$ 377,969.55 | \$ 0.00 | \$ 0.00 | \$ 377,969.55 |
| 0951-CENTRO DE SALUD ATLA | \$ 1,823,368.68 | -\$ 1,629,508.93 | \$ 193,859.75 | \$ 193,859.75 | \$ 193,258.75 | \$ 0.00 |
| 0952-CENTRO DE SALUD DOS NUCLEOS MAS 1 DENTAL HUEHUETLAN EL CHICO | \$ 2,596,055.08 | \$ 149,354.53 | \$ 2,745,409.61 | \$ 1,716,068.15 | \$ 1,714,941.69 | \$ 1,029,341.46 |
| 0953-HOSPITAL INTEGRAL GUADALUPE VICTORIA | \$ 9,208,931.10 | \$ 7,749,089.56 | \$ 16,958,020.66 | \$ 6,732,158.28 | \$ 6,608,115.74 | \$ 10,225,862.38 |
| 0955-CARAVANA HUEYTLALPAN | \$ 0.00 | \$ 5,377.91 | \$ 5,377.91 | \$ 5,377.91 | \$ 5,377.91 | \$ 0.00 |
| 0959-CENTRO DE SALUD PETLALCINGO | \$ 4,605,045.94 | -\$ 643,064.40 | \$ 3,961,981.54 | \$ 2,057,210.94 | \$ 2,055,796.70 | \$ 1,904,770.60 |
| 0960-CENTRO DE SALUD URBANO TEPEYAC | \$ 8,063,199.86 | \$ 4,538,173.56 | \$ 12,601,373.42 | \$ 3,633,619.17 | \$ 3,630,942.62 | \$ 8,967,754.25 |
| 0962-CESSA XONACATEPEC | \$ 110,107,700.54 | -\$ 59,191,591.81 | \$ 50,916,108.73 | \$ 5,996,058.54 | \$ 5,957,298.19 | \$ 44,920,050.19 |
| 0963-CENTRO DE SALUD TEPEYAHUALCO | \$ 658,232.31 | \$ 2,425,313.20 | \$ 3,083,545.51 | \$ 1,513,896.28 | \$ 1,513,216.19 | \$ 1,569,649.23 |

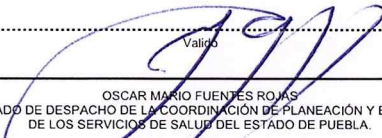


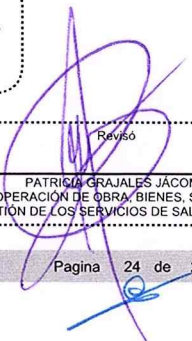
MES DE JUNIO 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
CLASIFICACION ADMINISTRATIVA
DEL 01 DE ENERO AL 30 DE JUNIO 2024
SECRETARIA DE SALUD
Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

| Concepto | Egresos | | | | | Subejercicio (6 = 3-4) |
|--|----------------------------|-------------------------------|-----------------------------|----------------------------|----------------------------|----------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3=(1+2) | (4) | (5) | |
| 0964-CESSA TLAXCALANCINGO | \$ 188,756,362.76 | -\$ 157,783,186.61 | \$ 30,973,176.15 | \$ 4,716,006.69 | \$ 4,630,397.25 | \$ 26,257,169.46 |
| 0965-CENTRO DE SALUD SAN SALVADOR HUIXCOLOTLA | \$ 779,394.67 | \$ 1,666,240.84 | \$ 2,445,635.51 | \$ 1,520,891.77 | \$ 1,520,157.44 | \$ 924,743.74 |
| 0966-CENTRO DE SALUD MOLCAXAC | \$ 1,802,049.13 | \$ 1,507,735.89 | \$ 3,309,785.02 | \$ 2,210,100.93 | \$ 2,206,926.52 | \$ 1,099,684.09 |
| 0967-MODULO DE MEDICINA TRADICIONAL AYOTOXCO | \$ 2,088,148.43 | -\$ 1,578,831.92 | \$ 509,316.51 | \$ 151,484.26 | \$ 151,013.29 | \$ 357,832.25 |
| 0968-MODULO DE MEDICINA TRADICIONAL TULCINGO DE VALLE ENGRACIA VALLE | \$ 1,530,274.00 | -\$ 1,133,710.00 | \$ 396,564.00 | \$ 0.00 | \$ 0.00 | \$ 396,564.00 |
| 0969-SANIDAD INTERNACIONAL | \$ 9,239,081.07 | \$ 284,401.12 | \$ 9,523,482.19 | \$ 3,177,266.46 | \$ 3,172,274.44 | \$ 6,346,215.73 |
| 0970-CENTRO DE SALUD SANTA CRUZ TEOTLALCO | \$ 277,417.70 | \$ 631,453.98 | \$ 908,871.68 | \$ 547.80 | \$ 547.80 | \$ 908,323.88 |
| 0971-UNIDAD OPERATIVA DE ATENCION CONTROL Y VIGILANCIA DE LAS ZONOSIS | \$ 3,712,845.57 | \$ 741,683.69 | \$ 4,454,529.26 | \$ 2,219,606.46 | \$ 2,219,606.46 | \$ 2,234,922.80 |
| 0972-CENTRO DE BUENAVISTA | \$ 0.00 | \$ 168,624.29 | \$ 168,624.29 | \$ 168,624.29 | \$ 168,624.29 | \$ 0.00 |
| 0973-CENTRO DE SALUD CON SERVICIOS AMPLIADOS ATZITZINTLA | \$ 1,753,561.97 | \$ 1,555,701.20 | \$ 3,309,263.17 | \$ 2,510,518.87 | \$ 2,475,356.51 | \$ 798,744.30 |
| 0974-CENTRO DE SALUD SAN GREGORIO ATZOMPA-CHIPILO | \$ 786,176.59 | \$ 2,963,326.03 | \$ 3,749,502.62 | \$ 244,452.84 | \$ 244,452.84 | \$ 3,505,049.78 |
| 0975-CENTRO DE SALUD ALMECATLA | \$ 2,892,681.44 | \$ 4,174,654.93 | \$ 7,067,336.37 | \$ 2,797,523.18 | \$ 2,789,574.32 | \$ 4,269,813.19 |
| 0976-CENTRO DE SALUD DOMINGO ARENAS | \$ 266,256.71 | \$ 1,281,225.46 | \$ 1,547,482.17 | \$ 168,280.15 | \$ 168,280.15 | \$ 1,379,202.02 |
| 0977-CENTRO REGIONAL DE DESARROLLO INFANTIL Y ESTIMULACION TEMPRANA (CEREDI) | \$ 546,017.88 | \$ 2,693.94 | \$ 548,711.82 | \$ 152,280.00 | \$ 152,280.00 | \$ 396,431.82 |
| 0978-HOSPITAL GENERAL DE CIUDAD SERDAN | \$ 2,027,490.00 | \$ 35,302,679.37 | \$ 37,330,169.37 | \$ 9,099,466.19 | \$ 8,682,761.96 | \$ 28,230,703.18 |
| 0981-UNIDAD MOVIL DE SALUD UMS-031 | \$ 810,410.20 | \$ 429,017.84 | \$ 1,239,428.04 | \$ 514,830.89 | \$ 513,972.97 | \$ 724,597.15 |
| 0982-UNIDAD MOVIL DE SALUD UMS-005 | \$ 470,068.50 | \$ 138,986.27 | \$ 609,054.77 | \$ 500,946.51 | \$ 500,109.12 | \$ 108,108.26 |
| 0984-UNIDAD ESTATAL DE BIOENSAYO | \$ 0.00 | \$ 111,104.45 | \$ 111,104.45 | \$ 111,104.45 | \$ 111,104.45 | \$ 0.00 |
| 0985-ALMACEN ESTATAL DE BIOLOGICOS | \$ 2,560,256.07 | -\$ 565,140.79 | \$ 1,995,115.28 | \$ 354,312.96 | \$ 351,433.76 | \$ 1,640,802.32 |
| 0986-HOSPITAL DE CAMPAÑA MOVIL | \$ 0.00 | \$ 125,818.24 | \$ 125,818.24 | \$ 125,818.24 | \$ 125,818.24 | \$ 0.00 |
| Total del Gasto | \$ 8,239,796,820.00 | \$ 3,633,634,946.03 | \$ 11,873,431,766.03 | \$ 3,774,408,231.06 | \$ 3,666,503,033.72 | \$ 8,099,023,534.97 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y responsabilidad del Emisor


 Autoriza
 ARACELI SORIANO CORDOBA
 SECRETARIA DE SALUD Y DIRECTORA GENERAL
 DE LOS SERVICIOS DE SALUD DEL ESTADO DE PUEBLA


 Valido
 OSCAR MARIO FUENTES ROJAS
 ENCARGADO DE DESPACHO DE LA COORDINACION DE PLANEACION Y EVALUACION
 DE LOS SERVICIOS DE SALUD DEL ESTADO DE PUEBLA.


 Reviso
 PATRICIA GRAJALES JÁCOME
 DIRECTORA DE OPERACION DE OBRA BIENES, SERVICIOS GENERALES
 Y PROCESOS DE GESTION DE LOS SERVICIOS DE SALUD DEL ESTADO DE PUEBLA