

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0001-DIRECCION GENERAL	\$ 135,989,636.04	-\$ 90,592,295.52	\$ 45,397,340.52	\$ 33,144,677.63	\$ 29,366,530.99	\$ 12,252,662.89
0002-OFICINA DEL TITULAR	\$ 0.00	\$ 15,123,156.87	\$ 15,123,156.87	\$ 14,911,468.47	\$ 13,023,929.05	\$ 211,688.40
0003-UNIDAD DE GESTION SOCIAL	\$ 0.00	\$ 12,693,852.95	\$ 12,693,852.95	\$ 12,693,852.95	\$ 12,218,478.50	\$ 0.00
0004-UNIDAD DE IMAGEN E INFORMACION INSTITUCIONAL	\$ 174,754,565.75	-\$ 165,295,173.73	\$ 9,459,392.02	\$ 1,226,127.38	\$ 1,212,168.94	\$ 8,233,264.64
0005-UNIDAD DE SEGUIMIENTO A LA OPERACION	\$ 62,874,733.00	-\$ 54,619,657.23	\$ 8,255,075.77	\$ 8,255,075.77	\$ 8,133,303.27	\$ 0.00
0006-SUBSECRETARIA/COORDINACION, PLANEACION, EVALUACION, DESARROLLO Y OPERACION	\$ 0.00	\$ 1,619,890.94	\$ 1,619,890.94	\$ 1,554,885.94	\$ 1,541,873.37	\$ 65,005.00
0007-DIRECCION DE OPERACION DE OBRA, BIENES SERVICIOS GENERALES Y PROCESOS DE GESTION	\$ 0.00	\$ 113,639,984.31	\$ 113,639,984.31	\$ 113,011,604.31	\$ 106,260,649.17	\$ 628,380.00
0008-SUBDIRECCION DE CONTROL Y GESTION FINANCIERA	\$ 26,105,300.78	-\$ 16,619,440.94	\$ 9,485,859.84	\$ 9,485,859.84	\$ 9,167,876.11	\$ 0.00
0009-DEPARTAMENTO DE TESORERIA Y PATRIMONIO	\$ 0.00	\$ 16,908,014.12	\$ 16,908,014.12	\$ 16,908,014.12	\$ 16,342,575.35	\$ 0.00
0010-DEPARTAMENTO DE PRESUPUESTO	\$ 0.00	\$ 16,091,972.04	\$ 16,091,972.04	\$ 16,091,972.04	\$ 15,707,471.96	\$ 0.00
0011-DEPARTAMENTO DE CONTABILIDAD	\$ 0.00	\$ 24,595,477.20	\$ 24,595,477.20	\$ 24,595,477.20	\$ 21,726,076.87	\$ 0.00
0013-DIRECCION DE OPERACION DE PERSONAL	\$ 0.00	\$ 351,188,424.51	\$ 351,188,424.51	\$ 338,135,591.04	\$ 331,425,593.23	\$ 13,052,833.47
0014-SUBDIRECCION DE ADMINISTRACION DE PERSONAL Y DESARROLLO HUMANO	\$ 0.00	\$ 8,926,951.99	\$ 8,926,951.99	\$ 8,926,951.99	\$ 8,500,437.70	\$ 0.00
0015-DEPARTAMENTO DE NOMINA Y PRESTACIONES ECONOMICAS	\$ 0.00	\$ 25,828,158.43	\$ 25,828,158.43	\$ 25,828,158.43	\$ 25,433,288.43	\$ 0.00
0016-DEPARTAMENTO DE RELACIONES LABORALES Y DESARROLLO DE PERSONAL	\$ 0.00	\$ 17,901,925.55	\$ 17,901,925.55	\$ 17,901,925.55	\$ 17,416,912.14	\$ 0.00
0017-DEPARTAMENTO DE CAPITAL HUMANO	\$ 0.00	\$ 7,171,078.70	\$ 7,171,078.70	\$ 7,171,078.70	\$ 6,946,191.77	\$ 0.00
0018-DIRECCION DE OPERACION DE UNIDADES MEDICAS	\$ 0.00	\$ 621,951.37	\$ 621,951.37	\$ 621,951.37	\$ 617,633.13	\$ 0.00
0019-SUBDIRECCION DE CONTROL Y GESTION DE OBRAS, BIENES Y SERVICIOS GENERALES	\$ 0.00	\$ 5,124,916.66	\$ 5,124,916.66	\$ 5,124,916.66	\$ 5,090,194.40	\$ 0.00
0020-DEPARTAMENTO DE RECURSOS MATERIALES	\$ 0.00	\$ 11,315,746.83	\$ 11,315,746.83	\$ 11,311,978.83	\$ 11,021,991.15	\$ 3,768.00
0021-DEPARTAMENTO DE SERVICIOS GENERALES	\$ 571,418.00	\$ 134,774,968.07	\$ 135,346,386.07	\$ 135,038,851.57	\$ 134,880,700.10	\$ 307,534.50
0022-DEPARTAMENTO DE CONTROL DE ABASTO	\$ 0.00	\$ 25,729.28	\$ 25,729.28	\$ 25,729.28	\$ 20,666.91	\$ 0.00
0024-DEPARTAMENTO DE CONSTRUCCION	\$ 38,798,432.62	\$ 30,182,287.01	\$ 68,980,719.63	\$ 67,910,812.15	\$ 62,830,910.12	\$ 1,069,907.48
0026-ALMACEN CENTRAL	\$ 10,895,733.85	\$ 21,430,798.39	\$ 32,326,532.24	\$ 31,319,237.56	\$ 30,564,028.95	\$ 1,007,294.68
0038-DIRECCION DE ASUNTOS JURIDICOS	\$ 0.00	\$ 331,758,519.98	\$ 331,758,519.98	\$ 18,499,777.92	\$ 18,406,975.12	\$ 313,258,742.06
0039-DEPARTAMENTO DE ASUNTOS LABORALES	\$ 0.00	\$ 286,497.61	\$ 286,497.61	\$ 286,497.61	\$ 284,510.43	\$ 0.00
0040-DEPARTAMENTO DE ASUNTOS JURIDICO ADMINISTRATIVOS	\$ 0.00	\$ 287,090.35	\$ 287,090.35	\$ 287,090.35	\$ 284,510.43	\$ 0.00
0041-DEPARTAMENTO DE ASUNTOS PENALES	\$ 0.00	\$ 286,393.32	\$ 286,393.32	\$ 286,393.32	\$ 284,510.43	\$ 0.00
0043-COORDINACION DE PLANEACION EVALUACION Y DESARROLLO	\$ 55,650.00	-\$ 50,138.00	\$ 5,512.00	\$ 5,512.00	\$ 5,512.00	\$ 0.00
0044-DIRECCION DE PLANEACION Y PROGRAMACION	\$ 0.00	\$ 8,197,674.96	\$ 8,197,674.96	\$ 8,197,674.96	\$ 8,122,037.28	\$ 0.00
0045-DEPARTAMENTO DE SISTEMAS DE INFORMACION EN SALUD	\$ 0.00	\$ 2,831,488.53	\$ 2,831,488.53	\$ 2,831,488.53	\$ 2,792,430.05	\$ 0.00
0046-DEPARTAMENTO DE PROGRAMACION DESARROLLO ORG. Y TRANSPARENCIA	\$ 97,500.00	\$ 1,461,333.14	\$ 1,558,833.14	\$ 1,558,833.14	\$ 1,536,631.17	\$ 0.00

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	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0047-DEPARTAMENTO DE TECNOLOGIAS DE LA INFORMACION Y TELECOMUNICACIONES	\$ 80,280.00	\$ 2,861,292.79	\$ 2,941,572.79	\$ 2,941,572.79	\$ 2,910,042.18	\$ 0.00
0048-DIRECCION DE EVALUACION DE LOS SERVICIOS DE SALUD	\$ 3,605,922.00	-\$ 2,391,679.92	\$ 1,214,242.08	\$ 1,214,242.08	\$ 1,202,505.18	\$ 0.00
0049-DEPARTAMENTO DE SEGUIMIENTO A PROGRAMAS Y SERVICIOS DE SALUD	\$ 0.00	\$ 2,604,015.41	\$ 2,604,015.41	\$ 2,604,015.41	\$ 2,556,262.99	\$ 0.00
0050-DEPARTAMENTO DE CALIDAD Y DESARROLLO INSTITUCIONAL	\$ 4,138,770.00	\$ 999,846.15	\$ 5,138,616.15	\$ 5,138,616.15	\$ 5,028,375.94	\$ 0.00
0051-DEPARTAMENTO DE INNOVACION Y PROYECTOS ESTRATEGICOS	\$ 0.00	\$ 292,612.75	\$ 292,612.75	\$ 292,612.75	\$ 285,766.43	\$ 0.00
0052-UNIDAD DE GESTION Y COORDINACION	\$ 16,383,689.00	-\$ 16,383,689.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0053-COORDINACION DE SERVICIOS DE SALUD	\$ 0.00	\$ 10,544,238.05	\$ 10,544,238.05	\$ 10,544,238.05	\$ 10,415,151.44	\$ 0.00
0054-UNIDAD DEL SISTEMA DE URGENCIAS MEDICAS Y DESASTRES	\$ 101,793,725.00	\$ 49,123,082.79	\$ 150,916,807.79	\$ 136,868,259.94	\$ 85,906,765.08	\$ 14,048,547.85
0055-UNIDAD DE COORDINACION DE JURISDICCIONES SANITARIAS	\$ 0.00	\$ 1,903,558.70	\$ 1,903,558.70	\$ 1,903,558.70	\$ 1,881,332.33	\$ 0.00
0056-UNIDAD DE GESTION Y COORDINACION	\$ 0.00	\$ 20,160.03	\$ 20,160.03	\$ 20,160.03	\$ 20,160.03	\$ 0.00
0057-DIRECCION DE ATENCION A LA SALUD	\$ 0.00	\$ 1,934,951,418.99	\$ 1,934,951,418.99	\$ 1,863,661,363.65	\$ 1,213,736,800.66	\$ 71,290,055.34
0058-SUBDIRECCION DE HOSPITALES	\$ 0.00	\$ 24,303.58	\$ 24,303.58	\$ 24,303.58	\$ 23,900.00	\$ 0.00
0059-DEPARTAMENTO DE HOSPITALES GENERALES Y ESPECIALIDAD	\$ 0.00	\$ 3,512,296.26	\$ 3,512,296.26	\$ 3,512,296.26	\$ 3,465,310.09	\$ 0.00
0060-DEPARTAMENTO DE HOSPITALES COMUNITARIOS	\$ 0.00	\$ 1,916,026.88	\$ 1,916,026.88	\$ 1,916,026.88	\$ 1,895,554.53	\$ 0.00
0061-DEPARTAMENTO DE SERVICIOS HOSPITALARIOS	\$ 0.00	\$ 9,151.57	\$ 9,151.57	\$ 9,151.57	\$ 8,940.86	\$ 0.00
0062-DEPARTAMENTO DE ENFERMERIA	\$ 0.00	\$ 11,154,452.46	\$ 11,154,452.46	\$ 10,539,330.13	\$ 10,038,304.67	\$ 615,122.33
0063-SUBDIRECCION DE SALUD ITINERANTE	\$ 0.00	\$ 2,021,390.84	\$ 2,021,390.84	\$ 2,021,390.84	\$ 1,999,416.92	\$ 0.00
0064-DEPARTAMENTO DE CIRUGIA EXTRAMUROS	\$ 0.00	\$ 2,243,648.66	\$ 2,243,648.66	\$ 2,243,648.66	\$ 2,221,449.17	\$ 0.00
0065-DEPARTAMENTO DE FORTALECIMIENTO A LA ATENCION MEDICA	\$ 0.00	\$ 480,557.76	\$ 480,557.76	\$ 480,557.76	\$ 474,198.44	\$ 0.00
0066-SUBDIRECCION DE ENSEÑANZA E INVESTIGACION	\$ 0.00	\$ 18,195,844.77	\$ 18,195,844.77	\$ 18,195,844.77	\$ 17,942,693.97	\$ 0.00
0067-DEPARTAMENTO DE INVESTIGACION EN SALUD	\$ 0.00	\$ 646,562.19	\$ 646,562.19	\$ 646,562.19	\$ 637,309.05	\$ 0.00
0068-DEPARTAMENTO DE SERVICIO SOCIAL Y RESIDENCIAS MEDICAS	\$ 0.00	\$ 287,265.29	\$ 287,265.29	\$ 287,265.29	\$ 285,382.40	\$ 0.00
0069-DIRECCION DE SALUD PUBLICA Y VIGILANCIA EPIDEMIOLOGICA	\$ 1,137,132.00	\$ 891,800,398.64	\$ 892,937,530.64	\$ 713,381,090.22	\$ 634,334,060.41	\$ 179,556,440.42
0070-SUBDIRECCION DE ATENCION PRIMARIA A LA SALUD Y PROSPERA	\$ 5,163,510.00	\$ 1,902,462.22	\$ 7,065,972.22	\$ 7,065,972.22	\$ 7,009,569.28	\$ 0.00
0071-DEPARTAMENTO DE ATENCION PRIMARIA A LA SALUD	\$ 0.00	\$ 6,108,415.87	\$ 6,108,415.87	\$ 6,108,415.87	\$ 5,867,161.67	\$ 0.00
0072-DEPARTAMENTO DE OPORTUNIDADES	\$ 4,390,954.00	\$ 5,292,112.05	\$ 9,683,066.05	\$ 9,677,363.85	\$ 9,651,229.41	\$ 5,702.20
0073-SUBDIRECCION DE SALUD PUBLICA	\$ 718,428.00	\$ 2,517,213.20	\$ 3,235,641.20	\$ 3,235,641.20	\$ 2,899,299.51	\$ 0.00
0074-DEPARTAMENTO DE ENFERMEDADES CRONICAS NO TRANSMISIBLES	\$ 5,066,129.00	-\$ 686,073.08	\$ 4,380,055.92	\$ 4,380,055.92	\$ 4,180,316.51	\$ 0.00
0075-DEPARTAMENTO DE SALUD REPRODUCTIVA	\$ 50,239,434.00	-\$ 40,351,166.51	\$ 9,888,267.49	\$ 9,888,267.49	\$ 9,456,941.58	\$ 0.00
0076-DEPARTAMENTO DE PROMOCION A LA SALUD	\$ 0.00	\$ 10,292,332.04	\$ 10,292,332.04	\$ 10,292,332.04	\$ 9,851,771.06	\$ 0.00
0077-SUBDIRECCION DE VIGILANCIA EPIDEMIOLOGICA	\$ 3,697,019.98	-\$ 1,546,327.14	\$ 2,150,692.84	\$ 2,150,692.84	\$ 2,131,075.44	\$ 0.00

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	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0078-DEPARTAMENTO DE INTELIGENCIA EPIDEMIOLOGICA	\$ 0.00	\$ 38,283,043.14	\$ 38,283,043.14	\$ 38,281,159.14	\$ 34,775,811.28	\$ 1,884.00
0079-DEPARTAMENTO DE ENFERMEDADES TRANSMISIBLES	\$ 0.00	\$ 18,764,653.42	\$ 18,764,653.42	\$ 18,764,653.42	\$ 18,275,784.18	\$ 0.00
0080-SUBDIRECCION DE LABORATORIO DE SALUD PUBLICA	\$ 0.00	\$ 636,847.47	\$ 636,847.47	\$ 636,138.24	\$ 599,816.35	\$ 709.23
0081-DEPARTAMENTO DE VIGILANCIA SANITARIA	\$ 0.00	\$ 1,740,338.26	\$ 1,740,338.26	\$ 1,740,338.26	\$ 1,738,113.80	\$ 0.00
0082-DEPARTAMENTO DE VIGILANCIA EPIDEMIOLOGICA	\$ 0.00	\$ 21,385,918.96	\$ 21,385,918.96	\$ 21,385,918.96	\$ 21,181,117.52	\$ 0.00
0083-DIRECCION DE PROTECCION CONTRA RIESGOS SANITARIOS	\$ 32,120,050.22	\$ 29,390,858.05	\$ 61,510,908.27	\$ 61,510,908.26	\$ 41,981,127.44	\$ 0.01
0084-SUBDIRECCION DE REGULACION Y FOMENTO SANITARIO	\$ 0.00	\$ 3,033,402.50	\$ 3,033,402.50	\$ 3,033,402.50	\$ 2,901,955.98	\$ 0.00
0085-DEPARTAMENTO DE BIENES SERVICIOS Y PUBLICIDAD	\$ 0.00	\$ 6,511,621.81	\$ 6,511,621.81	\$ 6,511,621.81	\$ 6,233,090.44	\$ 0.00
0086-DEPARTAMENTO DE SALUD AMBIENTAL Y OCUPACIONAL	\$ 3,361,530.00	\$ 10,914,854.90	\$ 14,276,384.90	\$ 14,276,384.90	\$ 14,038,733.94	\$ 0.00
0087-DEPARTAMENTO DE INSUMOS PARA LA SALUD Y SERVICIOS DE ATENCION MEDICA	\$ 36,006,371.02	-\$ 33,226,936.51	\$ 2,779,434.51	\$ 2,779,434.51	\$ 2,663,892.69	\$ 0.00
0088-COMISION ESTATAL DE ARBITRAJE MEDICO DE PUEBLA	\$ 53,482,253.44	-\$ 43,787,231.92	\$ 9,695,021.52	\$ 8,821,880.59	\$ 8,524,100.49	\$ 873,140.93
0089-JURISDICCION NO 1, HUAUCHINANGO	\$ 27,702,200.73	\$ 21,213,307.21	\$ 48,915,507.94	\$ 47,421,216.51	\$ 46,049,591.41	\$ 1,494,291.43
0090-ALMACEN JURISDICCIONAL	\$ 337,426.14	\$ 11,215,166.62	\$ 11,552,592.76	\$ 11,552,592.76	\$ 11,144,305.50	\$ 0.00
0091-HOSPITAL GENERAL DE ZACATLAN	\$ 60,945,416.48	-\$ 721,068.69	\$ 60,224,347.79	\$ 59,695,102.23	\$ 54,842,837.37	\$ 529,245.56
0092-HOSPITAL GENERAL HUAUCHINANGO	\$ 55,897,075.88	\$ 5,546,341.40	\$ 61,443,417.28	\$ 61,172,721.78	\$ 55,807,930.94	\$ 270,695.50
0093-CENTRO DE SALUD AHUAZOTEPEC	\$ 385,287.84	\$ 1,841,253.41	\$ 2,226,541.25	\$ 2,191,029.34	\$ 2,189,323.66	\$ 35,511.91
0094-CENTRO DE SALUD BERISTAIN	\$ 425,139.72	\$ 35,925.88	\$ 461,065.60	\$ 461,065.60	\$ 460,707.91	\$ 0.00
0095-CENTRO DE SALUD LAGUNA SECA	\$ 348,648.19	\$ 2,332,667.87	\$ 2,681,316.06	\$ 2,646,219.90	\$ 2,616,902.21	\$ 35,096.16
0096-CENTRO DE SALUD TLAXCO	\$ 0.00	\$ 1,098,141.47	\$ 1,098,141.47	\$ 1,098,141.47	\$ 1,098,141.47	\$ 0.00
0097-CENTRO DE SALUD SAN LORENZO TLAXIPEHUALA	\$ 0.00	\$ 1,724,717.00	\$ 1,724,717.00	\$ 1,724,717.00	\$ 1,724,176.00	\$ 0.00
0098-CENTRO DE SALUD ZEMPOALA	\$ 158,252.64	\$ 608,962.65	\$ 767,215.29	\$ 754,440.99	\$ 753,853.36	\$ 12,774.30
0099-CENTRO DE SALUD TONALIXCO	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0101-CENTRO DE SALUD EL TECOMATE	\$ 141,657.24	\$ 572,335.96	\$ 713,993.20	\$ 702,585.51	\$ 702,038.47	\$ 11,407.69
0102-CENTRO DE SALUD AHUACATLAN	\$ 415,436.28	\$ 5,304,363.51	\$ 5,719,799.79	\$ 5,676,606.33	\$ 5,634,231.06	\$ 43,193.46
0103-CENTRO DE SALUD LAS COLONIAS DE HIDALGO	\$ 2,251,356.60	\$ 4,787,884.78	\$ 7,039,241.38	\$ 6,983,566.72	\$ 6,937,472.45	\$ 55,674.66
0104-CENTRO DE SALUD CUAHUEYATLA	\$ 0.00	\$ 4,415,058.76	\$ 4,415,058.76	\$ 4,412,524.04	\$ 4,357,573.17	\$ 2,534.72
0105-CENTRO DE SALUD HUILACAPIXTLA	\$ 487,266.36	\$ 4,219,727.44	\$ 4,706,993.80	\$ 4,688,312.89	\$ 4,619,710.10	\$ 18,680.91
0106-CENTRO DE SALUD TENANGO DE LAS FLORES	\$ 865,236.67	\$ 5,958,673.56	\$ 6,823,910.23	\$ 6,749,278.65	\$ 6,707,053.01	\$ 74,631.58
0107-CENTRO DE SALUD TLACOMULCO	\$ 219,491.28	\$ 3,601,001.66	\$ 3,820,492.94	\$ 3,801,117.89	\$ 3,760,335.00	\$ 19,375.05
0108-CENTRO DE SALUD VENTA GRANDE	\$ 250,407.96	\$ 3,267,072.67	\$ 3,517,480.63	\$ 3,491,905.61	\$ 3,451,364.64	\$ 25,575.02
0109-CENTRO DE SALUD XALTEPEC	\$ 4,555,464.48	\$ 11,927.39	\$ 4,567,391.87	\$ 4,541,254.06	\$ 4,527,153.96	\$ 26,137.81

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	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0110-CENTRO DE SALUD TEOPANCINGO	\$ 10,581,534.24	-\$ 9,140,473.50	\$ 1,441,060.74	\$ 1,434,265.12	\$ 1,418,744.20	\$ 6,795.62
0111-CENTRO DE SALUD URBANO HUAUCHINANGO	\$ 3,766,394.61	\$ 9,391,552.57	\$ 13,157,947.18	\$ 13,017,072.55	\$ 12,820,778.57	\$ 140,874.63
0112-CENTRO DE SALUD AGUA LINDA	\$ 58,808.88	\$ 337,168.59	\$ 395,977.47	\$ 389,532.22	\$ 389,230.14	\$ 6,445.25
0113-CENTRO DE SALUD APAPANTILLA	\$ 210,484.12	\$ 654,467.88	\$ 864,952.00	\$ 848,284.32	\$ 847,549.97	\$ 16,667.68
0114-CENTRO DE SALUD PIEDRAS NEGRAS	\$ 212,535.55	\$ 510,706.94	\$ 723,242.49	\$ 702,585.51	\$ 702,038.47	\$ 20,656.98
0115-CENTRO DE SALUD VISTA HERMOSA	\$ 64,910.28	\$ 335,011.93	\$ 399,922.21	\$ 393,373.29	\$ 393,068.24	\$ 6,548.92
0116-CENTRO DE SALUD BUENOS AIRES	\$ 121,666.56	\$ 951,528.18	\$ 1,073,194.74	\$ 1,061,732.73	\$ 1,060,904.64	\$ 11,462.01
0117-CENTRO DE SALUD CHICONTLA	\$ 498,320.89	\$ 1,346,059.99	\$ 1,844,380.88	\$ 1,803,031.62	\$ 1,802,480.05	\$ 41,349.26
0118-CENTRO DE SALUD NUEVO NECAXA	\$ 380,579.95	\$ 1,144,640.38	\$ 1,525,220.33	\$ 1,489,938.25	\$ 1,489,631.69	\$ 35,282.08
0119-CENTRO DE SALUD NAUPAN	\$ 750,601.35	\$ 2,438,224.24	\$ 3,188,825.59	\$ 3,146,020.58	\$ 3,144,371.77	\$ 42,805.01
0120-CENTRO DE SALUD CHACHAHUANTLA	\$ 132,835.80	\$ 592,531.05	\$ 725,366.85	\$ 714,109.03	\$ 713,552.98	\$ 11,257.82
0121-CENTRO DE SALUD ICZOTITLA	\$ 0.00	\$ 1,033,462.42	\$ 1,033,462.42	\$ 1,033,462.42	\$ 1,033,310.77	\$ 0.00
0123-CENTRO DE SALUD ZOYATLA DE GUERRERO	\$ 0.00	\$ 462,513.98	\$ 462,513.98	\$ 462,513.98	\$ 462,154.79	\$ 0.00
0124-CENTRO DE SALUD AMELUCA	\$ 121,464.55	-\$ 108,176.74	\$ 13,287.81	\$ 3,497.07	\$ 3,497.07	\$ 9,790.74
0125-CENTRO DE SALUD IXTOLOLOYA	\$ 182,408.11	\$ 126,112.90	\$ 308,521.01	\$ 292,271.65	\$ 286,392.05	\$ 16,249.36
0126-CENTRO DE SALUD PROGRESO DE ALLENDE	\$ 0.00	\$ 1,098,293.12	\$ 1,098,293.12	\$ 1,098,293.12	\$ 1,098,141.47	\$ 0.00
0127-CENTRO DE SALUD TLACUILOTEPEC	\$ 135,863.40	\$ 1,609,428.78	\$ 1,745,292.18	\$ 1,733,850.96	\$ 1,733,353.50	\$ 11,441.22
0128-CENTRO DE SALUD CUAUTEPEC	\$ 134,964.12	\$ 1,696,905.43	\$ 1,831,869.55	\$ 1,818,824.98	\$ 1,818,210.30	\$ 13,044.57
0129-CENTRO DE SALUD ITZATLAN	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0130-CENTRO DE SALUD CHICAHUAXTLA	\$ 41,099.28	\$ 1,521,289.47	\$ 1,562,388.75	\$ 1,556,771.60	\$ 1,555,612.96	\$ 5,617.15
0132-CENTRO DE SALUD TZITZICAZAPA	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0133-CENTRO DE SALUD TLAMAYA GRANDE	\$ 266,710.08	\$ 838,197.28	\$ 1,104,907.36	\$ 1,066,040.04	\$ 1,065,213.32	\$ 38,867.32
0134-CENTRO DE SALUD ACALMAN	\$ 177,648.00	\$ 1,574,228.11	\$ 1,751,876.11	\$ 1,734,471.45	\$ 1,733,771.24	\$ 17,404.66
0135-CENTRO DE SALUD VENUSTIANO CARRANZA	\$ 766,116.01	\$ 2,473,173.17	\$ 3,239,289.18	\$ 3,074,630.17	\$ 3,073,089.02	\$ 164,659.01
0136-CENTRO DE SALUD VILLA LAZARO CARDENAS	\$ 581,928.48	\$ 5,827,727.80	\$ 6,409,656.28	\$ 6,350,921.22	\$ 6,233,041.80	\$ 58,735.06
0137-CENTRO DE SALUD SAN JOSE PUEBLO VIEJO	\$ 151,033.65	\$ 620,625.30	\$ 771,658.95	\$ 758,282.23	\$ 757,691.59	\$ 13,376.72
0138-CENTRO DE SALUD SAN ANTONIO OCOPETATLAN	\$ 71,645.16	\$ 1,354,475.83	\$ 1,426,120.99	\$ 1,418,900.88	\$ 1,403,391.71	\$ 7,220.31
0139-CENTRO DE SALUD SAN LORENZO LA JOYA	\$ 259,788.67	\$ 2,702,100.38	\$ 2,961,889.05	\$ 2,939,487.27	\$ 2,911,623.67	\$ 22,401.78
0140-CENTRO DE SALUD SAN PEDRO IZTLA	\$ 352,032.72	\$ 2,952,013.66	\$ 3,304,046.38	\$ 3,271,674.81	\$ 3,238,360.11	\$ 32,371.57
0141-CENTRO DE SALUD SANTA RITA	\$ 65,280.96	\$ 2,337,500.51	\$ 2,402,781.47	\$ 2,395,373.66	\$ 2,376,214.24	\$ 7,407.81
0142-CENTRO DE SALUD TLAXCALANTONGO	\$ 259,633.63	\$ 4,955,151.32	\$ 5,214,784.95	\$ 5,188,772.90	\$ 5,188,164.24	\$ 26,012.05

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0143-CENTRO DE SALUD MAZACOATLAN	\$ 387,311.37	\$ 2,140,462.65	\$ 2,527,774.02	\$ 2,498,318.86	\$ 2,497,223.27	\$ 29,455.16
0144-CENTRO DE SALUD TELOLOTLA	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0145-CENTRO DE SALUD TENANGUITO	\$ 296,425.53	\$ 123,673.66	\$ 420,099.19	\$ 389,532.22	\$ 389,230.14	\$ 30,566.97
0146-CENTRO DE SALUD XALTEPUXTLA	\$ 0.00	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 0.00
0147-CENTRO DE SALUD EL ALAMO	\$ 0.00	\$ 16,707.87	\$ 16,707.87	\$ 16,707.87	\$ 16,419.58	\$ 0.00
0148-CENTRO DE SALUD LOMA BONITA	\$ 648,817.56	\$ 300,001.25	\$ 948,818.81	\$ 911,928.08	\$ 911,220.95	\$ 36,890.73
0149-UNIDAD MOVIL MEDICO DENTAL NO.167	\$ 0.00	\$ 107,678.16	\$ 107,678.16	\$ 107,678.16	\$ 105,482.29	\$ 0.00
0150-UNIDAD MOVIL MEDICO DENTAL NO.168	\$ 0.00	\$ 672,200.58	\$ 672,200.58	\$ 672,200.58	\$ 671,674.59	\$ 0.00
0156-HOSPITAL COMUNITARIO PAHUATLAN DE VALLE	\$ 6,885,359.38	\$ 7,182,846.81	\$ 14,068,206.19	\$ 13,870,727.18	\$ 13,536,134.37	\$ 197,479.01
0157-HOSPITAL COMUNITARIO MECAPALAPA	\$ 6,395,898.45	\$ 5,389,930.81	\$ 11,785,829.26	\$ 11,672,538.36	\$ 11,418,171.29	\$ 113,290.90
0158-HOSPITAL COMUNITARIO TLAOLA	\$ 6,688,570.49	\$ 8,186,959.22	\$ 14,875,529.71	\$ 14,822,304.19	\$ 14,468,567.80	\$ 53,225.52
0159-MONTE DE CHILA, ESI NO 2	\$ 1,601,785.08	\$ 3,008,690.26	\$ 4,610,475.34	\$ 4,610,475.34	\$ 4,602,718.05	\$ 0.00
0160-CENTRO DE SALUD DE SERVICIOS AMPLIADOS DE XICOTEPEC	\$ 3,647,898.24	\$ 7,413,391.24	\$ 11,061,289.48	\$ 10,983,702.81	\$ 10,773,648.67	\$ 77,586.67
0161-LAS PILAS ESI NO 1	\$ 141,657.24	\$ 2,489,764.51	\$ 2,631,421.75	\$ 2,620,014.06	\$ 2,396,894.32	\$ 11,407.69
0163-CARAVANA TLACUILOTEPEC	\$ 0.00	\$ 61,458.30	\$ 61,458.30	\$ 61,458.30	\$ 60,216.96	\$ 0.00
0164-CARAVANA FRANCISCO Z. MENA	\$ 528,435.00	-\$ 528,435.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0167-JURISDICCION NO 2, CHIGNAHUAPAN	\$ 37,424,019.73	-\$ 13,522,469.59	\$ 23,901,550.14	\$ 22,400,362.52	\$ 21,711,862.10	\$ 1,501,187.62
0168-ALMACEN JURISDICCIONAL	\$ 1,804,895.12	-\$ 1,329,854.80	\$ 475,040.32	\$ 475,040.32	\$ 435,748.69	\$ 0.00
0169-HOSPITAL COMUNITARIO AHUACATLAN	\$ 7,781,319.61	\$ 1,620,761.79	\$ 9,402,081.40	\$ 9,192,597.70	\$ 8,966,043.74	\$ 209,483.70
0170-HOSPITAL COMUNITARIO IXTACAMAXTITLAN	\$ 7,745,480.73	\$ 5,958,028.63	\$ 13,703,509.36	\$ 13,394,009.89	\$ 13,122,421.11	\$ 309,499.47
0171-HOSPITAL COMUNITARIO DE TETELA DE OCAMPO	\$ 12,092,375.69	\$ 1,854,385.26	\$ 13,946,760.95	\$ 12,901,523.76	\$ 12,675,041.39	\$ 1,045,237.19
0172-CENTRO DE SALUD SAN MARCOS ELOXOCHITLAN	\$ 188,498.04	\$ 839,825.21	\$ 1,028,323.25	\$ 1,010,718.32	\$ 1,009,953.50	\$ 17,604.93
0173-CENTRO DE SALUD SAN MATEO TLACOTEPEC	\$ 0.00	\$ 2,651,052.88	\$ 2,651,052.88	\$ 2,650,031.49	\$ 2,625,579.08	\$ 1,021.39
0174-CENTRO DE SALUD SAN ANDRES TLAYEHUALANCINGO	\$ 0.00	\$ 2,367,029.69	\$ 2,367,029.69	\$ 2,365,691.92	\$ 2,336,717.91	\$ 1,337.77
0175-CENTRO DE SALUD DE CUAUTOTOLA	\$ 89,853.36	\$ 695,880.92	\$ 785,734.28	\$ 778,939.73	\$ 778,383.68	\$ 6,794.55
0176-CENTRO DE SALUD AQUIXTLA	\$ 374,582.28	\$ 5,046,647.90	\$ 5,421,230.18	\$ 5,373,539.50	\$ 5,355,468.25	\$ 47,690.68
0177-CENTRO DE SALUD CUAUTEMPAN	\$ 266,926.99	\$ 1,843,822.27	\$ 2,110,749.26	\$ 2,088,905.20	\$ 2,087,901.53	\$ 21,844.06
0178-CENTRO DE SALUD HUEYTENTAN	\$ 0.00	\$ 1,961,788.92	\$ 1,961,788.92	\$ 1,960,451.15	\$ 1,931,794.20	\$ 1,337.77
0179-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CHIGNAHUAPAN	\$ 13,670,402.05	-\$ 6,289,360.52	\$ 7,381,041.53	\$ 6,972,131.77	\$ 6,839,712.12	\$ 408,909.76
0180-CENTRO DE SALUD ACOULCO	\$ 646,169.50	-\$ 247,148.79	\$ 399,020.71	\$ 378,008.81	\$ 377,715.78	\$ 21,011.90
0181-CENTRO DE SALUD ACOLIHUIA	\$ 495,874.11	-\$ 90,256.01	\$ 405,618.10	\$ 399,135.05	\$ 398,825.44	\$ 6,483.05

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0182-CENTRO DE SALUD CORRAL BLANCO	\$ 426,543.28	\$ 340,526.49	\$ 767,069.77	\$ 729,473.63	\$ 722,566.46	\$ 37,596.14
0183-CENTRO DE SALUD MICHAC	\$ 182,752.20	\$ 1,155,062.67	\$ 1,337,814.87	\$ 1,321,678.26	\$ 1,315,577.97	\$ 16,136.61
0184-CENTRO DE SALUD PAREDON	\$ 0.00	\$ 789,002.23	\$ 789,002.23	\$ 789,002.23	\$ 786,706.01	\$ 0.00
0185-CENTRO DE SALUD PUEBLO NUEVO	\$ 76,447.20	\$ 1,045,782.71	\$ 1,122,229.91	\$ 1,115,508.72	\$ 1,114,643.13	\$ 6,721.19
0186-CENTRO DE SALUD FRANCISCO OSORNO	\$ 146,876.16	\$ 299,692.37	\$ 446,568.53	\$ 433,448.29	\$ 431,263.66	\$ 13,120.24
0187-CENTRO DE SALUD IGNACIO RAMIREZ	\$ 96,188.40	\$ 163,107.58	\$ 259,295.98	\$ 246,855.58	\$ 241,892.78	\$ 12,440.40
0188-CENTRO DE SALUD LA CALDERA	\$ 0.00	\$ 765,495.72	\$ 765,495.72	\$ 765,495.72	\$ 764,950.17	\$ 0.00
0189-CENTRO DE SALUD CRUZ DE LEON	\$ 90,245.16	\$ 305,736.72	\$ 395,981.88	\$ 389,532.22	\$ 389,230.14	\$ 6,449.66
0190-CENTRO DE SALUD HUIXCOLOTLA	\$ 61,322.04	\$ 1,702,768.65	\$ 1,764,090.69	\$ 1,753,080.30	\$ 1,737,309.89	\$ 11,010.39
0191-CENTRO DE SALUD LA MESA	\$ 77,405.04	\$ 416,832.51	\$ 494,237.55	\$ 487,513.35	\$ 485,680.37	\$ 6,724.20
0192-CENTRO DE SALUD EL MIRADOR	\$ 727,600.92	-\$ 283,230.19	\$ 444,370.73	\$ 444,370.73	\$ 441,001.48	\$ 0.00
0193-CENTRO DE SALUD OYAMETPEC	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0194-CENTRO DE SALUD LA UNION	\$ 57,221.88	\$ 17,503.82	\$ 74,725.70	\$ 68,327.77	\$ 68,327.77	\$ 6,397.93
0196-CENTRO DE SALUD SAN MIGUEL JOJUPANGO	\$ 419,069.79	-\$ 354,374.15	\$ 64,695.64	\$ 49,661.39	\$ 48,997.34	\$ 15,034.25
0198-CENTRO DE SALUD SAN MIGUEL TONALIXCO	\$ 0.00	\$ 931,236.67	\$ 931,236.67	\$ 931,236.67	\$ 927,560.20	\$ 0.00
0199-CENTRO DE SALUD DE TENANTITLA	\$ 76,544.40	\$ 344,340.03	\$ 420,884.43	\$ 410,658.49	\$ 410,339.93	\$ 10,225.94
0200-CENTRO DE SALUD TLAMANCA DE HERNANDEZ	\$ 147,839.76	\$ 279,856.73	\$ 427,696.49	\$ 410,658.49	\$ 410,339.93	\$ 17,038.00
0201-CENTRO DE SALUD SAN SIMON CHICOMETEPEC	\$ 0.00	\$ 44,064.85	\$ 44,064.85	\$ 44,064.85	\$ 40,907.45	\$ 0.00
0202-CENTRO DE SALUD CAPULUAQUE	\$ 73,180.08	\$ 2,302,482.25	\$ 2,375,662.33	\$ 2,367,658.88	\$ 2,338,553.11	\$ 8,003.45
0203-CENTRO DE SALUD ZITLALCUAUTLA	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0205-CENTRO DE SALUD URBANO ZACATLAN	\$ 2,474,984.15	\$ 12,703,235.04	\$ 15,178,219.19	\$ 14,909,056.15	\$ 14,727,245.52	\$ 269,163.04
0206-CENTRO DE SALUD ATZINGO	\$ 191,714.76	\$ 1,335,299.06	\$ 1,527,013.82	\$ 1,507,528.97	\$ 1,507,102.82	\$ 19,484.85
0207-CENTRO DE SALUD CAMOTEPEC	\$ 130,985.88	\$ 1,735,553.85	\$ 1,866,539.73	\$ 1,853,395.34	\$ 1,852,754.95	\$ 13,144.39
0208-CENTRO DE SALUD JICOLAPA	\$ 629,349.87	\$ 1,057,563.98	\$ 1,686,913.85	\$ 1,659,060.49	\$ 1,658,509.84	\$ 27,853.36
0209-CENTRO DE SALUD OTLATLAN	\$ 0.00	\$ 16,926.09	\$ 16,926.09	\$ 16,926.09	\$ 16,926.09	\$ 0.00
0210-CENTRO DE SALUD SAN PEDRO ATMATLA	\$ 304,237.68	\$ 327,192.85	\$ 631,430.53	\$ 588,802.94	\$ 588,395.68	\$ 42,627.59
0211-CENTRO DE SALUD SAN MIGUEL TENANGO	\$ 857,477.62	\$ 756,745.66	\$ 1,614,223.28	\$ 1,560,612.89	\$ 1,559,449.76	\$ 53,610.39
0212-CENTRO DE SALUD TEPEIXCO	\$ 422,355.15	-\$ 405,359.32	\$ 16,995.83	\$ 16,995.83	\$ 16,991.24	\$ 0.00
0213-CENTRO DE SALUD TLALIXTLIPA	\$ 171,628.56	\$ 1,361,293.86	\$ 1,532,922.42	\$ 1,511,081.37	\$ 1,509,741.40	\$ 21,841.05
0214-CENTRO DE SALUD TOMATLAN	\$ 217,652.40	\$ 581,284.42	\$ 798,936.82	\$ 775,167.34	\$ 774,545.41	\$ 23,769.48
0215-CENTRO DE SALUD SAN CRISTOBAL XOCHIMILPA	\$ 126,802.20	\$ 506,009.02	\$ 632,811.22	\$ 619,958.94	\$ 619,233.72	\$ 12,852.28

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0216-CENTRO DE SALUD XOCONACATLA	\$ 617,067.03	\$ 878,323.02	\$ 1,495,390.05	\$ 1,478,084.93	\$ 1,476,925.01	\$ 17,305.12
0217-CENTRO DE SALUD JILOTZINGO	\$ 236,666.35	\$ 277,804.11	\$ 514,470.46	\$ 471,781.87	\$ 465,920.68	\$ 42,688.59
0218-CENTRO DE SALUD ZOQUITLA	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0219-CENTRO DE SALUD LAS LAJAS	\$ 121,232.40	\$ 2,029,346.48	\$ 2,150,578.88	\$ 2,137,640.15	\$ 2,136,780.53	\$ 12,938.73
0220-CENTRO DE SALUD AYEHUALULCO	\$ 213,011.27	\$ 5,182,748.36	\$ 5,395,759.63	\$ 5,344,985.66	\$ 5,282,692.51	\$ 50,773.97
0221-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICIONES ZACATLAN	\$ 2,844,465.28	-\$ 2,834,337.84	\$ 10,127.44	\$ 0.00	\$ 0.00	\$ 10,127.44
0222-MODULO DE MEDICINA TRADICIONAL TETELA DE OCAMPO	\$ 550,962.64	-\$ 535,834.08	\$ 15,128.56	\$ 0.00	\$ 0.00	\$ 15,128.56
0223-UNIDAD MOVIL NO. 247	\$ 0.00	\$ 1,102,408.76	\$ 1,102,408.76	\$ 1,102,408.76	\$ 1,101,550.60	\$ 0.00
0224-UNIDAD MOVIL NO. 248	\$ 549,138.10	\$ 223,120.07	\$ 772,258.17	\$ 762,467.43	\$ 761,870.80	\$ 9,790.74
0226-CARAVANA CHIGNAHUAPAN	\$ 0.00	\$ 56.39	\$ 56.39	\$ 56.39	\$ 56.39	\$ 0.00
0227-CARAVANA TIPO 1 HERMENEGILDO GALEANA	\$ 2,052.00	-\$ 2,052.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0228-CARAVANA IXTACAMAXTITLAN	\$ 117,725.04	-\$ 100,972.99	\$ 16,752.05	\$ 0.00	\$ 0.00	\$ 16,752.05
0229-CARAVANA TEPETZINTLA	\$ 4,104.00	-\$ 4,104.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0230-CARAVANA TETELA DE OCAMPO	\$ 40,307.52	-\$ 34,325.04	\$ 5,982.48	\$ 0.00	\$ 0.00	\$ 5,982.48
0231-JURISDICCION NO 3, ZACAPOAXTLA	\$ 19,907,843.66	\$ 6,940,112.22	\$ 26,847,955.88	\$ 25,577,749.62	\$ 24,766,490.15	\$ 1,270,206.26
0232-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 943,924.70	\$ 943,924.70	\$ 943,924.70	\$ 903,138.17	\$ 0.00
0233-ALMACEN JURISDICCIONAL PAC	\$ 742,811.49	-\$ 75,332.21	\$ 667,479.28	\$ 667,479.28	\$ 660,472.69	\$ 0.00
0235-HOSPITAL GENERAL DE TEZIUTLAN	\$ 72,542,635.59	\$ 9,043,996.08	\$ 81,586,631.67	\$ 80,319,000.40	\$ 77,130,979.70	\$ 1,267,631.27
0236-HOSPITAL GENERAL TLATLAUQUITEPEC	\$ 45,331,179.08	-\$ 12,685,541.09	\$ 32,645,637.99	\$ 32,393,366.66	\$ 31,693,798.13	\$ 252,271.33
0238-CENTRO DE SALUD JILIAPAN	\$ 274,608.33	\$ 126,659.15	\$ 401,267.48	\$ 377,042.72	\$ 376,751.19	\$ 24,224.76
0239-CENTRO DE SALUD LA PALMA	\$ 36,222.00	-\$ 27,998.20	\$ 8,223.80	\$ 3,539.61	\$ 3,497.07	\$ 4,684.19
0240-CENTRO DE SALUD ATEMPAN	\$ 361,923.60	\$ 4,169,087.42	\$ 4,531,011.02	\$ 4,500,579.25	\$ 4,474,248.52	\$ 30,431.77
0241-CENTRO DE SALUD TEZHUATEPEC	\$ 72,146.76	\$ 1,428,428.88	\$ 1,500,575.64	\$ 1,493,334.19	\$ 1,477,817.75	\$ 7,241.45
0242-CENTRO DE SALUD APATAUYAN	\$ 243,526.09	\$ 1,288,335.45	\$ 1,531,861.54	\$ 1,510,619.40	\$ 1,495,089.47	\$ 21,242.14
0243-CENTRO DE SALUD TACOPAN	\$ 142,107.12	\$ 1,597,673.67	\$ 1,739,780.79	\$ 1,726,977.32	\$ 1,722,704.47	\$ 12,803.47
0244-CENTRO DE SALUD SAN ANTONIO METZONAPAN	\$ 143,379.12	\$ 397,884.99	\$ 541,264.11	\$ 527,344.68	\$ 526,985.49	\$ 13,919.43
0245-CENTRO DE SALUD AYOTZINAPAN	\$ 0.00	\$ 598,047.00	\$ 598,047.00	\$ 598,047.00	\$ 597,423.83	\$ 0.00
0246-CENTRO DE SALUD CUAUHTAMAZACO	\$ 186,703.56	\$ 1,172,145.31	\$ 1,358,848.87	\$ 1,340,986.20	\$ 1,339,699.90	\$ 17,862.67
0247-CENTRO DE SALUD PINAHUISTA	\$ 63,371.76	\$ 2,204,088.75	\$ 2,267,460.51	\$ 2,259,762.47	\$ 2,231,020.83	\$ 7,698.04
0248-CENTRO DE SALUD TEPETZINTAN	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0249-CENTRO DE SALUD TZICUILAN	\$ 863,112.53	\$ 1,176,825.60	\$ 2,039,938.13	\$ 2,021,287.96	\$ 2,020,492.20	\$ 18,650.17

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0250-CENTRO DE SALUD TZINACAPAN	\$ 89,019.81	\$ 1,224,581.50	\$ 1,313,601.31	\$ 1,306,581.94	\$ 1,303,336.07	\$ 7,019.37
0251-CENTRO DE SALUD XILOXOCHICO	\$ 214,233.32	\$ 1,875,919.52	\$ 2,090,152.84	\$ 2,072,438.22	\$ 2,057,067.68	\$ 17,714.62
0252-CENTRO DE SALUD SANTIAGO YANCUITLALPAN	\$ 373,794.21	\$ 2,454,488.96	\$ 2,828,283.17	\$ 2,798,621.72	\$ 2,797,043.25	\$ 29,661.45
0253-CENTRO DE SALUD NECTEPEC	\$ 0.00	\$ 1,753,402.53	\$ 1,753,402.53	\$ 1,752,207.12	\$ 1,726,599.62	\$ 1,195.41
0254-CENTRO DE SALUD COAHUICCO	\$ 419,423.04	\$ 2,105,460.55	\$ 2,524,883.59	\$ 2,489,393.52	\$ 2,487,428.39	\$ 35,490.07
0255-CENTRO DE SALUD SOSA	\$ 227,683.92	\$ 630,304.57	\$ 857,988.49	\$ 838,477.39	\$ 837,874.73	\$ 19,511.10
0256-CENTRO DE SALUD TEQUIMILA	\$ 94,764.96	\$ 366,727.71	\$ 461,492.67	\$ 450,606.41	\$ 450,222.63	\$ 10,886.26
0257-CENTRO DE SALUD TEZOHUATEPEC	\$ 86,956.92	-\$ 11,883.81	\$ 75,073.11	\$ 68,327.77	\$ 68,327.77	\$ 6,745.34
0258-CENTRO DE SALUD CINCO DE MAYO	\$ 121,464.55	-\$ 43,113.08	\$ 78,351.47	\$ 68,560.73	\$ 68,327.77	\$ 9,790.74
0259-CENTRO DE SALUD FRANCISCO I. MADERO	\$ 69,985.08	\$ 723,032.13	\$ 793,017.21	\$ 786,522.75	\$ 752,969.56	\$ 6,494.46
0260-CENTRO DE SALUD OZELONACAXTLA	\$ 0.00	\$ 239,360.29	\$ 239,360.29	\$ 239,360.29	\$ 234,540.01	\$ 0.00
0261-CENTRO DE SALUD XONALPU	\$ 0.00	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 0.00
0262-CENTRO DE SALUD PUTLUMICHUCHUT VISTA HERMOSA	\$ 0.00	\$ 3,066,399.35	\$ 3,066,399.35	\$ 3,064,351.34	\$ 3,046,932.80	\$ 2,048.01
0263-CENTRO DE SALUD CHILOCOYO EL CARMEN	\$ 188,209.92	\$ 923,746.86	\$ 1,111,956.78	\$ 1,094,382.37	\$ 1,093,533.18	\$ 17,574.41
0264-CENTRO DE SALUD HUEYAPAN	\$ 432,550.44	\$ 2,658,177.56	\$ 3,090,728.00	\$ 3,030,237.76	\$ 3,028,730.95	\$ 60,490.24
0265-CENTRO DE SALUD LA AURORA	\$ 177,697.08	\$ 932,090.27	\$ 1,109,787.35	\$ 1,092,461.86	\$ 1,091,614.21	\$ 17,325.49
0266-CENTRO DE SALUD EL MOHON	\$ 367,771.17	\$ 520,259.20	\$ 888,030.37	\$ 814,685.15	\$ 813,875.41	\$ 73,345.22
0267-CENTRO DE SALUD PUENTE DE PALO	\$ 759,223.47	\$ 973,636.36	\$ 1,732,859.83	\$ 1,580,299.75	\$ 1,576,858.47	\$ 152,560.08
0268-CENTRO DE SALUD TENEXAPA DE AZUETA	\$ 89,019.81	\$ 1,026,018.13	\$ 1,115,037.94	\$ 1,107,450.69	\$ 1,092,084.68	\$ 7,587.25
0269-CENTRO DE SALUD ZITLALA	\$ 0.00	\$ 1,961,788.92	\$ 1,961,788.92	\$ 1,960,451.15	\$ 1,931,794.20	\$ 1,337.77
0271-CENTRO DE SALUD SAN MIGUEL DEL PROGRESO	\$ 85,044.24	\$ 5,054,057.48	\$ 5,139,101.72	\$ 5,129,674.16	\$ 5,060,678.53	\$ 9,427.56
0272-CENTRO DE SALUD ZOYOTLA	\$ 79,895.40	\$ 302,523.77	\$ 382,419.17	\$ 376,281.57	\$ 375,796.62	\$ 6,137.60
0273-CENTRO DE SALUD SAN ANTONIO RAYON	\$ 0.00	\$ 169,463.68	\$ 169,463.68	\$ 169,463.68	\$ 165,068.95	\$ 0.00
0274-CENTRO DE SALUD CUAUTAPEHUALT	\$ 126,531.12	\$ 566,208.36	\$ 692,739.48	\$ 681,459.19	\$ 674,738.74	\$ 11,280.29
0275-CENTRO DE SALUD VICENTE GUERRERO	\$ 0.00	\$ 276,218.40	\$ 276,218.40	\$ 276,218.40	\$ 270,710.00	\$ 0.00
0276-CENTRO DE SALUD LACAPAN CAMALLAGNE	\$ 85,433.16	\$ 2,323,850.48	\$ 2,409,283.64	\$ 2,401,714.19	\$ 2,372,762.63	\$ 7,569.45
0277-CENTRO DE SALUD TENAMPULCO	\$ 582,897.03	\$ 1,234,933.36	\$ 1,817,830.39	\$ 1,791,619.94	\$ 1,790,925.73	\$ 26,210.45
0278-CENTRO DE SALUD TETELES	\$ 941,596.80	\$ 1,204,229.82	\$ 2,145,826.62	\$ 2,128,450.17	\$ 2,127,526.87	\$ 17,376.45
0279-CENTRO DE SALUD LA LEGUA	\$ 514,462.57	\$ 1,297,770.21	\$ 1,812,232.78	\$ 1,707,114.60	\$ 1,702,235.67	\$ 105,118.18
0280-CENTRO DE SALUD SAN SEBASTIAN	\$ 112,124.28	\$ 2,407,853.50	\$ 2,519,977.78	\$ 2,503,555.49	\$ 2,487,254.27	\$ 16,422.29
0281-CENTRO DE SALUD ATOLUCA	\$ 182,908.92	\$ 1,094,114.82	\$ 1,277,023.74	\$ 1,259,207.06	\$ 1,258,151.14	\$ 17,816.68

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0282-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEZIUTLAN	\$ 2,068,004.19	\$ 4,845,050.00	\$ 6,913,054.19	\$ 6,846,862.42	\$ 6,835,663.68	\$ 66,191.77
0283-CENTRO DE SALUD MAZATEPEC	\$ 616,667.49	\$ 107,069.95	\$ 723,737.44	\$ 697,158.69	\$ 696,617.74	\$ 26,578.75
0284-CENTRO DE SALUD OCOTLAN	\$ 186,716.88	\$ 2,018,143.34	\$ 2,204,860.22	\$ 2,187,106.26	\$ 2,186,258.61	\$ 17,753.96
0285-CENTRO DE SALUD TEPETENO DE ITURBIDE	\$ 149,099.52	\$ 396,137.23	\$ 545,236.75	\$ 527,344.68	\$ 526,985.49	\$ 17,892.07
0286-CENTRO DE SALUD TATAUZOQUICO	\$ 59,419.56	\$ 403,319.54	\$ 462,739.10	\$ 456,283.42	\$ 455,979.87	\$ 6,455.68
0287-CENTRO DE SALUD LA UNION	\$ 268,557.96	\$ 1,635,669.18	\$ 1,904,227.14	\$ 1,879,814.57	\$ 1,879,202.88	\$ 24,412.57
0288-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TLATLAUQUITEPEC	\$ 2,215,562.43	\$ 1,964,790.50	\$ 4,180,352.93	\$ 4,087,088.02	\$ 4,083,492.55	\$ 93,264.91
0289-CENTRO DE SALUD TETELILLA DE ISLAS	\$ 109,975.87	\$ 932,233.52	\$ 1,042,209.39	\$ 1,033,450.43	\$ 1,033,450.43	\$ 8,758.96
0290-CENTRO DE SALUD ATECAC	\$ 0.00	\$ 2,013,178.12	\$ 2,013,178.12	\$ 2,012,467.88	\$ 1,991,052.03	\$ 710.24
0291-CENTRO DE SALUD SAN ANDRES	\$ 53,576.64	\$ -45,039.78	\$ 8,536.86	\$ 3,497.07	\$ 3,497.07	\$ 5,039.79
0292-CENTRO DE SALUD SAN SALVADOR NARANJILLO	\$ 193,077.60	\$ 958,666.05	\$ 1,151,743.65	\$ 1,134,245.75	\$ 1,133,411.61	\$ 17,497.90
0293-CENTRO DE SALUD TOMAQUILAPA	\$ 41,195.52	\$ 33,217.63	\$ 74,413.15	\$ 68,327.77	\$ 68,327.77	\$ 6,085.38
0294-CENTRO DE SALUD SAN ANTONIO	\$ 143,145.96	\$ 639,544.48	\$ 782,690.44	\$ 771,257.41	\$ 770,707.37	\$ 11,433.03
0295-CENTRO DE SALUD SAN MARTIN	\$ 54,361.44	\$ 1,375,275.08	\$ 1,429,636.52	\$ 1,423,266.80	\$ 1,422,961.75	\$ 6,369.72
0296-CENTRO DE SALUD SAN JOSE	\$ 78,979.56	\$ 1,876,821.97	\$ 1,955,801.53	\$ 1,949,037.29	\$ 1,947,522.80	\$ 6,764.24
0297-CENTRO DE SALUD SAN FRANCISCO	\$ 0.00	\$ 1,472,763.48	\$ 1,472,763.48	\$ 1,472,763.48	\$ 1,472,360.18	\$ 0.00
0298-CENTRO DE SALUD XALTIPAN SECC 10	\$ 291,329.76	\$ 830,929.94	\$ 1,122,259.70	\$ 1,098,223.45	\$ 1,097,371.31	\$ 24,036.25
0299-CENTRO DE SALUD XOCHIAPULCO	\$ 83,381.28	\$ 330,603.12	\$ 413,984.40	\$ 407,299.82	\$ 406,984.25	\$ 6,684.58
0300-CENTRO DE SALUD CUAXIMALOYAN	\$ 748,409.40	\$ -639,293.43	\$ 109,115.97	\$ 109,115.97	\$ 104,666.79	\$ 0.00
0302-CENTRO DE SALUD HUAHUAXTLA	\$ 150,527.88	\$ 964,222.07	\$ 1,114,749.95	\$ 1,098,141.47	\$ 1,098,141.47	\$ 16,608.48
0303-CENTRO DE SALUD ZOATECPAN	\$ 133,332.36	\$ 647,245.18	\$ 780,577.54	\$ 767,924.83	\$ 767,326.74	\$ 12,652.71
0304-CENTRO DE SALUD URBANO ZACAPOAXTLA	\$ 717,345.64	\$ 3,325,946.52	\$ 4,043,292.16	\$ 3,985,763.45	\$ 3,983,410.46	\$ 57,528.71
0305-CENTRO DE SALUD ATACAPAN	\$ 143,593.20	\$ 555,348.28	\$ 698,941.48	\$ 687,220.96	\$ 686,685.97	\$ 11,720.52
0306-CENTRO DE SALUD COMALTEPEC	\$ 349,208.28	\$ 3,865,287.04	\$ 4,214,495.32	\$ 4,162,802.53	\$ 4,136,876.41	\$ 51,692.79
0307-CENTRO DE SALUD LAS LOMAS	\$ 238,711.20	\$ 1,265,766.28	\$ 1,504,477.48	\$ 1,481,869.37	\$ 1,480,769.05	\$ 22,608.11
0308-CENTRO DE SALUD EL MOLINO	\$ 136,909.08	\$ 2,307,319.01	\$ 2,444,228.09	\$ 2,431,339.26	\$ 2,406,080.26	\$ 12,888.83
0309-CENTRO DE SALUD SAN JUAN TAHITIC	\$ 95,868.48	\$ 598,378.58	\$ 694,247.06	\$ 683,571.71	\$ 680,058.51	\$ 10,675.35
0310-CENTRO DE SALUD TATOXCAC	\$ 613,855.35	\$ 2,485,109.43	\$ 3,098,964.78	\$ 3,081,771.51	\$ 3,051,104.90	\$ 17,193.27
0311-CENTRO DE SALUD XALACAPAN	\$ 1,175,167.18	\$ 481,427.70	\$ 1,656,594.88	\$ 1,594,439.70	\$ 1,593,345.28	\$ 62,155.18
0312-CENTRO DE SALUD XOCHITEPEC	\$ 731,600.64	\$ -344,721.62	\$ 386,879.02	\$ 386,879.02	\$ 378,113.42	\$ 0.00
0313-CENTRO DE SALUD TUXTLA	\$ 63,798.36	\$ 1,366,070.30	\$ 1,429,868.66	\$ 1,423,338.64	\$ 1,422,881.94	\$ 6,530.02

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0314-CENTRO DE SALUD ZARAGOZA	\$ 1,799,773.63	\$ 2,136,919.80	\$ 3,936,693.43	\$ 3,848,775.00	\$ 3,807,426.05	\$ 87,918.43
0315-CENTRO DE SALUD PLAN DE AYALA	\$ 134,991.12	\$ 909,614.08	\$ 1,044,605.20	\$ 1,033,310.77	\$ 1,033,310.77	\$ 11,294.43
0316-CENTRO DE SALUD ZOTIK	\$ 131,813.40	\$ 2,076,933.66	\$ 2,208,747.06	\$ 2,192,867.85	\$ 2,192,015.71	\$ 15,879.21
0317-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA HUITZILAN	\$ 571,391.50	\$ 1,526,102.25	\$ 2,097,493.75	\$ 2,084,850.98	\$ 2,074,695.74	\$ 12,642.77
0318-CENTRO DE SALUD ZOQUIAPAN	\$ 64,169.04	\$ 404,564.10	\$ 468,733.14	\$ 462,196.82	\$ 461,737.08	\$ 6,536.32
0319-HOSPITAL COMUNITARIO HUEHUETLA	\$ 22,433,547.94	\$ 4,050,290.21	\$ 26,483,838.15	\$ 26,316,891.82	\$ 21,248,500.70	\$ 166,946.33
0320-HOSPITAL COMUNITARIO DE AYOTOXCO	\$ 7,074,224.21	\$ 12,698,730.68	\$ 19,772,954.89	\$ 19,360,733.06	\$ 18,995,062.63	\$ 412,221.83
0321-HOSPITAL GENERAL DE CUETZALAN	\$ 26,866,798.97	\$ 19,428,267.99	\$ 46,295,066.96	\$ 44,998,666.57	\$ 42,544,808.87	\$ 1,296,400.39
0322-HOSPITAL COMUNITARIO ZAPOTITLAN DE MENDEZ	\$ 5,715,424.77	\$ 19,348,631.67	\$ 25,064,056.44	\$ 24,850,361.67	\$ 23,439,319.74	\$ 213,694.77
0323-HOSPITAL INTEGRAL ZACAPOAXTLA	\$ 62,297,188.65	-\$ 47,957,783.58	\$ 14,339,405.07	\$ 13,873,120.04	\$ 13,566,613.54	\$ 466,285.03
0329-CARAVANA TLATLAUQUITEPEC	\$ 0.00	\$ 1,649,628.72	\$ 1,649,628.72	\$ 1,649,628.72	\$ 1,648,021.82	\$ 0.00
0335-JURISDICCION NO 4, SAN SALVADOR EL SECO	\$ 8,483,006.56	\$ 20,895,668.45	\$ 29,378,675.01	\$ 28,324,717.41	\$ 27,637,505.08	\$ 1,053,957.60
0336-ALMACEN JURISDICCIONAL	\$ 1,050,832.44	-\$ 575,792.06	\$ 475,040.38	\$ 475,040.38	\$ 435,748.74	\$ 0.00
0337-HOSPITAL GENERAL DE LIBRES	\$ 52,792,606.90	-\$ 19,224,694.47	\$ 33,567,912.43	\$ 33,275,590.91	\$ 32,485,450.45	\$ 292,321.52
0338-HOSPITAL INTEGRAL SAN JOSE CHIAPA	\$ 7,067,556.37	\$ 2,425,836.78	\$ 9,493,393.15	\$ 8,949,745.04	\$ 8,910,258.62	\$ 543,648.11
0339-CENTRO DE SALUD SAN MIGUEL TECUITLAPA	\$ 315,533.83	\$ 1,701,442.12	\$ 2,016,975.95	\$ 1,990,148.13	\$ 1,974,663.81	\$ 26,827.82
0341-CENTRO DE SALUD SAN ANDRES PAYUCA	\$ 61,684.92	\$ 2,325,101.74	\$ 2,386,786.66	\$ 2,379,605.13	\$ 2,359,445.63	\$ 7,181.53
0343-CENTRO DE SALUD TEMEXTLA	\$ 64,910.28	\$ 335,011.93	\$ 399,922.21	\$ 393,373.29	\$ 393,068.24	\$ 6,548.92
0344-CENTRO DE SALUD TEXCAL	\$ 82,640.04	\$ 1,181,663.02	\$ 1,264,303.06	\$ 1,257,631.08	\$ 1,253,671.07	\$ 6,671.98
0345-CENTRO DE SALUD SAN MIGUEL OCOTENCO	\$ 0.00	\$ 710,337.00	\$ 710,337.00	\$ 710,337.00	\$ 709,714.71	\$ 0.00
0346-CENTRO DE SALUD JESUS MARIA ACATLA	\$ 62,413.08	\$ 335,685.85	\$ 398,098.93	\$ 391,537.41	\$ 391,149.17	\$ 6,561.52
0347-CENTRO DE SALUD EL PALMAR	\$ 0.00	\$ 1,033,395.46	\$ 1,033,395.46	\$ 1,033,395.46	\$ 1,033,310.77	\$ 0.00
0348-CENTRO DE SALUD EL TRIUNFO	\$ 36,222.00	-\$ 28,040.74	\$ 8,181.26	\$ 3,497.07	\$ 3,497.07	\$ 4,684.19
0349-CENTRO DE SALUD SAN PEDRO TEMAMATLA	\$ 311,874.60	\$ 1,578,658.72	\$ 1,890,533.32	\$ 1,855,080.76	\$ 1,853,486.44	\$ 35,452.56
0350-CENTRO DE SALUD CHILCHOTLA	\$ 561,050.28	\$ 1,550,157.16	\$ 2,111,207.44	\$ 2,095,414.18	\$ 2,094,647.24	\$ 15,793.26
0351-CENTRO DE SALUD ACOCOMOTLA	\$ 0.00	\$ 465,886.34	\$ 465,886.34	\$ 465,886.34	\$ 465,575.24	\$ 0.00
0352-CENTRO DE SALUD EL CARMEN	\$ 264,299.52	\$ 1,244,089.41	\$ 1,508,388.93	\$ 1,484,258.60	\$ 1,483,104.43	\$ 24,130.33
0354-CENTRO DE SALUD SAN JOSE CUYACHAPA	\$ 278,914.39	\$ 819,676.09	\$ 1,098,590.48	\$ 1,033,603.95	\$ 1,033,310.77	\$ 64,986.53
0355-CENTRO DE SALUD TLANALAPAN	\$ 52,576.68	\$ 406,205.04	\$ 458,781.72	\$ 452,442.31	\$ 452,141.78	\$ 6,339.41
0356-CENTRO DE SALUD LA CAÑADA	\$ 230,599.08	\$ 1,026,198.86	\$ 1,256,797.94	\$ 1,237,956.53	\$ 1,237,046.07	\$ 18,841.41
0357-CENTRO DE SALUD SAN JOSE MORELOS	\$ 338,415.60	\$ 2,663,415.69	\$ 3,001,831.29	\$ 2,972,523.62	\$ 2,971,008.92	\$ 29,307.67

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0358-CENTRO DE SALUD SAN CARLOS	\$ 273,397.92	\$ 1,280,335.55	\$ 1,553,733.47	\$ 1,529,744.82	\$ 1,527,096.85	\$ 23,988.65
0359-CESSA LIBRES	\$ 2,263,533.40	\$ 6,604,759.69	\$ 8,868,293.09	\$ 8,751,024.21	\$ 8,569,495.45	\$ 117,268.88
0361-CENTRO DE SALUD MAZAPILTEPEC DE JUAREZ	\$ 522,916.35	\$ 162,721.54	\$ 685,637.89	\$ 670,089.70	\$ 663,671.82	\$ 15,548.19
0362-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CAÑADA MORELOS	\$ 1,738,601.02	\$ 4,094,832.43	\$ 5,833,433.45	\$ 5,573,749.90	\$ 5,544,525.99	\$ 259,683.55
0363-CENTRO DE SALUD SAN ANTONIO SOLEDAD	\$ 409,832.28	\$ 1,151,059.06	\$ 1,560,891.34	\$ 1,544,205.36	\$ 1,540,343.46	\$ 16,685.98
0364-CENTRO DE SALUD SAN JOSE IXTAPA	\$ 545,507.16	\$ 2,988,516.07	\$ 3,534,023.23	\$ 3,504,845.60	\$ 3,479,477.85	\$ 29,177.63
0365-CENTRO DE SALUD LOS GARCIAS	\$ 77,496.96	\$ 336,059.51	\$ 413,556.47	\$ 406,817.43	\$ 406,501.86	\$ 6,739.04
0366-CENTRO DE SALUD BUENA VISTA	\$ 0.00	\$ 1,476,584.63	\$ 1,476,584.63	\$ 1,476,584.63	\$ 1,476,198.21	\$ 0.00
0368-CENTRO DE SALUD SANTA MARIA IXTIYUCAN	\$ 474,799.44	\$ 4,098,497.43	\$ 4,573,296.87	\$ 4,533,073.69	\$ 4,514,490.03	\$ 40,223.18
0370-CENTRO DE SALUD TOZIHUIC	\$ 0.00	\$ 791,688.75	\$ 791,688.75	\$ 791,194.66	\$ 780,525.79	\$ 494.09
0371-CENTRO DE SALUD EL TRIUNFO	\$ 0.00	\$ 761,654.59	\$ 761,654.59	\$ 761,654.59	\$ 761,112.03	\$ 0.00
0372-CENTRO DE SALUD RAFAEL LARA GRAJALES	\$ 162,453.36	\$ 2,750,690.06	\$ 2,913,143.42	\$ 2,900,183.76	\$ 2,898,778.55	\$ 12,959.66
0373-CENTRO DE SALUD MAXIMO SERDAN	\$ 0.00	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 0.00
0374-CENTRO DE SALUD SAN JOSE OZUMBA	\$ 79,652.16	\$ 334,176.89	\$ 413,829.05	\$ 407,053.40	\$ 406,501.86	\$ 6,775.65
0375-CENTRO DE SALUD SAN JUAN ATENCO	\$ 209,773.03	\$ 893,694.39	\$ 1,103,467.42	\$ 1,086,920.98	\$ 1,085,852.53	\$ 16,546.44
0376-CENTRO DE SALUD SANTA MARIA COATEPEC	\$ 282,491.64	\$ 2,177,121.61	\$ 2,459,613.25	\$ 2,426,175.80	\$ 2,425,172.60	\$ 33,437.45
0377-CENTRO DE SALUD PASO PUENTE SANTA ANA	\$ 731,253.67	\$ 62,133.78	\$ 793,387.45	\$ 768,798.22	\$ 765,310.11	\$ 24,589.23
0378-CENTRO DE SALUD XACAXOMULCO	\$ 0.00	\$ 2,118,912.89	\$ 2,118,912.89	\$ 2,118,215.87	\$ 2,102,715.81	\$ 697.02
0379-CENTRO DE SALUD SAN MATEO	\$ 145,752.36	\$ 947,032.38	\$ 1,092,784.74	\$ 1,080,938.36	\$ 1,080,099.65	\$ 11,846.38
0380-CENTRO DE SALUD XICOTENCO DE MORELOS	\$ 71,187.36	\$ 1,372,659.58	\$ 1,443,846.94	\$ 1,437,696.18	\$ 1,430,994.00	\$ 6,150.76
0382-CENTRO DE SALUD EL FUERTE DE LA UNION	\$ 199,497.84	\$ 2,046,019.02	\$ 2,245,516.86	\$ 2,226,992.95	\$ 2,210,907.00	\$ 18,523.91
0383-CENTRO DE SALUD GUADALUPE SARABIA	\$ 497,894.19	-\$ 84,325.12	\$ 413,569.07	\$ 406,817.43	\$ 406,501.86	\$ 6,751.64
0384-CENTRO DE SALUD CHICHICUAUTLA	\$ 594,645.63	-\$ 467,367.58	\$ 127,278.05	\$ 89,045.34	\$ 87,360.42	\$ 38,232.71
0385-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE TLACHICHUCA	\$ 2,166,405.91	\$ 5,835,546.83	\$ 8,001,952.74	\$ 7,912,964.89	\$ 7,770,927.79	\$ 88,987.85
0386-CENTRO DE SALUD EMANCIPACION QUETZALAPA	\$ 173,541.35	-\$ 155,576.74	\$ 17,964.61	\$ 3,497.07	\$ 3,497.07	\$ 14,467.54
0387-CENTRO DE SALUD GUADALUPE LIBERTAD	\$ 403,884.96	-\$ 233,431.83	\$ 170,453.13	\$ 170,453.13	\$ 166,952.16	\$ 0.00
0388-CENTRO DE SALUD MANUEL E. AVALOS	\$ 312,409.27	\$ 815,173.60	\$ 1,127,582.87	\$ 1,100,144.08	\$ 1,099,290.41	\$ 27,438.79
0389-CENTRO DE SALUD OYAMECALCO EL CAJON	\$ 68,524.20	\$ 319,949.62	\$ 388,473.82	\$ 382,019.26	\$ 381,553.81	\$ 6,454.56
0390-CENTRO DE SALUD PASO NACIONAL	\$ 121,464.55	\$ 281,699.48	\$ 403,164.03	\$ 393,373.29	\$ 393,068.24	\$ 9,790.74
0391-CENTRO DE SALUD SAN FRANCISCO INDEPENDENCIA	\$ 215,859.60	\$ 514,085.35	\$ 729,944.95	\$ 712,342.33	\$ 711,633.85	\$ 17,602.62
0392-CENTRO DE SALUD ZOAPAN	\$ 139,146.24	\$ 1,677,415.50	\$ 1,816,561.74	\$ 1,805,196.68	\$ 1,804,359.11	\$ 11,365.06

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0393-CENTRO DE SALUD EMILIO CARRANZA	\$ 1,002,790.88	\$ 603,658.79	\$ 1,606,449.67	\$ 1,525,219.73	\$ 1,514,557.77	\$ 81,229.94
0394-CENTRO DE SALUD ROSA DE CASTILLA	\$ 0.00	\$ 3,495.76	\$ 3,495.76	\$ 3,495.76	\$ 3,495.76	\$ 0.00
0395-CENTRO DE SALUD SAN ANDRES YAHUITLALPAN	\$ 0.00	\$ 393,373.29	\$ 393,373.29	\$ 393,373.29	\$ 393,068.24	\$ 0.00
0396-CENTRO DE SALUD IXTACTENANGO	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0397-CENTRO DE SALUD SAN MIGUEL TENEXTATILOYAN	\$ 0.00	\$ 1,098,416.95	\$ 1,098,416.95	\$ 1,098,416.95	\$ 1,098,141.47	\$ 0.00
0398-CENTRO DE SALUD MIRAVALLES	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0399-CENTRO DE SALUD SAN NICOLAS BUENOS AIRES	\$ 121,464.55	-\$ 43,346.04	\$ 78,118.51	\$ 68,327.77	\$ 68,327.77	\$ 9,790.74
0400-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICCIONES CHALCHICOMULA DE SESMA	\$ 1,489,038.00	-\$ 1,489,038.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0403-HOSPITAL COMUNITARIO CUYOACO	\$ 32,114,887.74	-\$ 10,862,610.75	\$ 21,252,276.99	\$ 20,418,376.98	\$ 19,990,139.09	\$ 833,900.01
0404-HOSPITAL COMUNITARIO QUIMIXTLAN	\$ 24,859,103.79	-\$ 8,452,547.86	\$ 16,406,555.93	\$ 16,363,724.22	\$ 16,045,973.34	\$ 42,831.71
0407-UNIDAD MOVIL MEDICO DENTAL NO 447	\$ 238,935.96	\$ 617,565.04	\$ 856,501.00	\$ 693,326.82	\$ 692,784.26	\$ 163,174.18
0410-CARAVANA CHICHQUILA	\$ 155,970.00	\$ 0.00	\$ 155,970.00	\$ 0.00	\$ 0.00	\$ 155,970.00
0411-CARAVANA CHILCHOTLA	\$ 165,145.66	-\$ 3,078.00	\$ 162,067.66	\$ 0.00	\$ 0.00	\$ 162,067.66
0412-CARAVANA NOPALUCAN	\$ 1,488,342.00	-\$ 1,080,873.22	\$ 407,468.78	\$ 50.78	\$ 50.78	\$ 407,418.00
0413-CARAVANA ORIENTAL	\$ 1,857,396.00	-\$ 1,857,396.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0416-JURISDICCION NO 5, HUEJOTZINGO	\$ 18,924,379.15	\$ 7,615,231.99	\$ 26,539,611.14	\$ 25,799,819.89	\$ 24,879,010.44	\$ 739,791.25
0418-HOSPITAL GENERAL DE HUEJOTZINGO	\$ 56,023,738.22	-\$ 12,670,658.62	\$ 43,353,079.60	\$ 42,257,075.70	\$ 39,489,669.56	\$ 1,096,003.90
0419-HOSPITAL GENERAL DE CHOLULA	\$ 274,356,425.77	-\$ 176,851,802.35	\$ 97,504,623.42	\$ 90,368,891.62	\$ 77,488,998.75	\$ 7,135,731.80
0420-CENTRO DE SALUD URBANO ATLIXCO	\$ 3,868,485.30	\$ 17,095,119.18	\$ 20,963,604.48	\$ 20,873,498.04	\$ 20,645,761.19	\$ 90,106.44
0421-CENTRO DE SALUD SANTA ANA YANCUITLALPAN	\$ 158,546.64	\$ 1,374,460.55	\$ 1,533,007.19	\$ 1,519,237.73	\$ 1,503,397.10	\$ 13,769.46
0422-CENTRO DE SALUD SANTA MARIA COZAMALOAPAN	\$ 91,546.84	-\$ 80,945.84	\$ 10,601.00	\$ 3,497.07	\$ 3,497.07	\$ 7,103.93
0423-CENTRO DE SALUD SANTO DOMINGO ATOYATEMPAN	\$ 84,122.64	\$ 2,354,710.38	\$ 2,438,833.02	\$ 2,430,798.07	\$ 2,401,548.61	\$ 8,034.95
0424-CENTRO DE SALUD DE SAN DIEGO ACAPULCO	\$ 127,208.04	\$ 603,163.71	\$ 730,371.75	\$ 714,630.86	\$ 713,261.74	\$ 15,740.89
0425-CENTRO DE SALUD TRINIDAD TEPANGO	\$ 0.00	\$ 1,111,695.45	\$ 1,111,695.45	\$ 1,111,695.45	\$ 1,110,832.81	\$ 0.00
0426-CENTRO DE SALUD SAN JUAN AMECAC	\$ 170,563.56	\$ 4,633,987.09	\$ 4,804,550.65	\$ 4,788,733.36	\$ 4,739,573.41	\$ 15,817.29
0427-CENTRO DE SALUD SAN JUAN TEJUPA	\$ 418,648.95	-\$ 349,628.15	\$ 69,020.80	\$ 69,020.80	\$ 68,869.52	\$ 0.00
0428-CENTRO DE SALUD SAN FRANCISCO XOCHITEOPAN	\$ 201,522.59	\$ 886,093.07	\$ 1,087,615.66	\$ 1,042,018.55	\$ 1,026,810.80	\$ 45,597.11
0429-CENTRO DE SALUD SAN ANDRES CALPAN	\$ 1,090,825.72	\$ 4,674,266.22	\$ 5,765,091.94	\$ 5,669,337.67	\$ 5,656,482.26	\$ 95,754.27
0430-CENTRO DE SALUD SAN MATEO OZOLCO	\$ 64,029.12	\$ 2,935.14	\$ 66,964.26	\$ 60,590.34	\$ 58,036.24	\$ 6,373.92
0432-CENTRO DE SALUD MIHUACAN	\$ 581,867.52	\$ 2,385,743.58	\$ 2,967,611.10	\$ 2,916,993.12	\$ 2,915,505.22	\$ 50,617.98
0433-CENTRO DE SALUD SAN FRANCISCO OCOTLAN	\$ 1,793,649.81	\$ 6,083,514.30	\$ 7,877,164.11	\$ 7,777,784.13	\$ 7,662,414.37	\$ 99,379.98

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0436-CENTRO DE SALUD SAN LORENZO CHIAUTZINGO	\$ 841,658.94	\$ 3,092,577.86	\$ 3,934,236.80	\$ 3,900,449.83	\$ 3,883,709.84	\$ 33,786.97
0437-CENTRO DE SALUD SAN JUAN TETLA	\$ 404,840.59	\$ 1,101,461.95	\$ 1,506,302.54	\$ 1,474,187.05	\$ 1,473,086.95	\$ 32,115.49
0438-CENTRO DE SALUD SAN NICOLAS ZECALACOYAN	\$ 451,941.60	\$ 942,135.91	\$ 1,394,077.51	\$ 1,359,421.49	\$ 1,358,364.40	\$ 34,656.02
0443-CENTRO DE SALUD ATEXCAC	\$ 404,423.23	\$ 1,800,534.24	\$ 2,204,957.47	\$ 2,171,975.03	\$ 2,170,144.53	\$ 32,982.44
0444-CENTRO DE SALUD SAN LUIS COYOTZINGO	\$ 844,543.68	\$ 2,798,412.18	\$ 3,642,955.86	\$ 3,573,759.74	\$ 3,571,828.25	\$ 69,196.12
0445-CENTRO DE SALUD XALMIMILULCO	\$ 3,386,033.48	\$ 7,360,133.53	\$ 10,746,167.01	\$ 10,615,336.70	\$ 10,481,358.80	\$ 130,830.31
0446-CENTRO DE SALUD STA. MA. ZACATEPEC	\$ 710,533.00	\$ 2,958,249.15	\$ 3,668,782.15	\$ 3,609,958.65	\$ 3,604,846.81	\$ 58,823.50
0447-CENTRO DE SALUD NEALTICAN	\$ 1,228,733.34	\$ 8,215,384.84	\$ 9,444,118.18	\$ 9,357,531.08	\$ 9,295,267.95	\$ 86,587.10
0448-CENTRO DE SALUD SANTA CLARA OCOYUCAN	\$ 546,393.85	\$ 2,965,530.26	\$ 3,511,924.11	\$ 3,465,394.63	\$ 3,460,108.76	\$ 46,529.48
0450-CENTRO DE SALUD SAN BERNABE TEMOXTITLA	\$ 275,445.97	\$ 604,985.34	\$ 880,431.31	\$ 855,422.51	\$ 854,797.59	\$ 25,008.80
0451-CENTRO DE SALUD SAN ANDRES CHOLULA	\$ 1,822,215.83	\$ 3,644,067.06	\$ 5,466,282.89	\$ 5,280,002.85	\$ 5,258,396.99	\$ 186,280.04
0453-CENTRO DE SALUD SAN ANTONIO CACALOTEPEC	\$ 402,317.88	\$ 46,923.91	\$ 449,241.79	\$ 418,340.85	\$ 418,016.25	\$ 30,900.94
0454-CENTRO DE SALUD SAN RAFAEL COMAC	\$ 1,253,588.03	\$ 3,923,591.48	\$ 5,177,179.51	\$ 4,994,337.87	\$ 4,939,128.29	\$ 182,841.64
0455-CENTRO DE SALUD SAN DIEGO LA MESA	\$ 686,713.18	\$ 583,378.39	\$ 1,270,091.57	\$ 1,248,425.31	\$ 1,229,060.28	\$ 21,666.26
0456-CENTRO DE SALUD SAN FELIPE TEOTLALCINGO	\$ 226,667.28	\$ 2,365,823.36	\$ 2,592,490.64	\$ 2,575,061.97	\$ 2,573,906.31	\$ 17,428.67
0457-CENTRO DE SALUD CHIPILO DE FRANCISCO JAVIER MINA	\$ 717,446.46	\$ 2,994,572.92	\$ 3,712,019.38	\$ 3,672,900.09	\$ 3,650,217.55	\$ 39,119.29
0458-CENTRO DE SALUD SAN JERONIMO TIANGUISMANALCO	\$ 188,277.36	\$ 1,307,910.51	\$ 1,496,187.87	\$ 1,478,065.85	\$ 1,476,930.88	\$ 18,122.02
0459-CENTRO DE SALUD SAN JUAN TUXCO	\$ 494,963.40	\$ 474,880.19	\$ 969,843.59	\$ 918,337.80	\$ 914,645.90	\$ 51,505.79
0460-CENTRO DE SALUD SAN RAFAEL TLANALAPAN	\$ 121,464.55	\$ 2,738,908.81	\$ 2,860,373.36	\$ 2,849,872.38	\$ 2,833,949.18	\$ 10,500.98
0461-CENTRO DE SALUD SANTA MARIA MOYOTZINGO	\$ 921,629.47	\$ 3,260,790.39	\$ 4,182,419.86	\$ 4,141,145.67	\$ 4,124,232.78	\$ 41,274.19
0462-CENTRO DE SALUD SAN CRISTOBAL TEPATLAXCO	\$ 479,037.25	\$ 2,049,173.55	\$ 2,528,210.80	\$ 2,489,486.40	\$ 2,488,111.55	\$ 38,724.40
0464-CENTRO DE SALUD SAN BALTAZAR TEMAXCALAC	\$ 245,219.23	\$ 3,191,609.29	\$ 3,436,828.52	\$ 3,409,753.36	\$ 3,380,626.20	\$ 27,075.16
0465-CENTRO DE SALUD SAN FRANCISCO TEPEYECAC	\$ 601,285.56	\$ 1,991,846.39	\$ 2,593,131.95	\$ 2,545,866.69	\$ 2,543,933.70	\$ 47,265.26
0466-CENTRO DE SALUD SAN MATIAS TLALANCALECA	\$ 794,615.53	\$ 1,609,481.63	\$ 2,404,097.16	\$ 2,224,127.64	\$ 2,222,494.12	\$ 179,969.52
0467-CENTRO DE SALUD JUAREZ CORONACO	\$ 76,453.44	\$ 2,360,332.00	\$ 2,436,785.44	\$ 2,428,726.41	\$ 2,399,629.69	\$ 8,059.03
0470-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN PEDRO CHOLULA	\$ 7,739,201.30	\$ 2,944,587.97	\$ 10,683,789.27	\$ 10,477,822.33	\$ 10,318,892.52	\$ 205,966.94
0471-CENTRO DE SALUD SAN FRANCISCO CUAPAN	\$ 373,293.48	\$ 1,128,483.24	\$ 1,501,776.72	\$ 1,470,814.53	\$ 1,469,670.86	\$ 30,962.19
0472-CENTRO DE SALUD SANTA MARIA ACUEXCOMAC	\$ 581,200.27	\$ 1,726,021.53	\$ 2,307,221.80	\$ 2,261,900.74	\$ 2,259,910.12	\$ 45,321.06
0473-CENTRO DE SALUD CALVARIO	\$ 578,353.08	\$ 1,297,097.85	\$ 1,875,450.93	\$ 1,828,309.71	\$ 1,826,516.53	\$ 47,141.22
0474-CENTRO DE SALUD MOMOXPAN	\$ 2,899,868.60	\$ 5,244,509.23	\$ 8,144,377.83	\$ 8,033,549.65	\$ 7,897,168.11	\$ 110,828.18
0475-CENTRO DE SALUD SANTA BARBARA ALMOLOYA	\$ 1,054,116.31	\$ 5,717,179.61	\$ 6,771,295.92	\$ 6,680,440.35	\$ 6,538,706.33	\$ 90,855.57

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0477-CENTRO DE SALUD SAN ANDRES HUEYACATITLA	\$ 166,681.20	\$ 2,156,424.17	\$ 2,323,105.37	\$ 2,310,070.95	\$ 2,305,643.61	\$ 13,034.42
0478-CENTRO DE SALUD AZTOTOACAN	\$ 125,456.64	\$ 596,218.81	\$ 721,675.45	\$ 710,267.76	\$ 709,714.71	\$ 11,407.69
0479-CENTRO DE SALUD SAN LUCAS EL GRANDE	\$ 530,598.72	\$ 3,196,385.69	\$ 3,726,984.41	\$ 3,685,152.97	\$ 3,683,134.70	\$ 41,831.44
0480-CENTRO DE SALUD SAN SIMON ATZITZINTLA	\$ 286,190.04	\$ 691,114.55	\$ 977,304.59	\$ 953,140.80	\$ 949,392.21	\$ 24,163.79
0481-CENTRO DE SALUD SANTA ISABEL CHOLULA	\$ 1,318,068.60	\$ 1,085,443.17	\$ 2,403,511.77	\$ 2,350,410.22	\$ 2,345,094.09	\$ 53,101.55
0482-CENTRO DE SALUD SAN MARTIN TLAMAPA	\$ 373,641.72	\$ 841,778.50	\$ 1,215,420.22	\$ 1,184,180.58	\$ 1,183,311.97	\$ 31,239.64
0483-CENTRO DE SALUD SANTA ANA ACOZAUTLA	\$ 297,455.52	\$ 1,246,094.08	\$ 1,543,549.60	\$ 1,518,882.86	\$ 1,517,703.23	\$ 24,666.74
0484-CENTRO DE SALUD SAN PABLO AHUATEMPAN	\$ 487,315.56	\$ 1,727,127.86	\$ 2,214,443.42	\$ 2,171,823.67	\$ 2,170,131.43	\$ 42,619.75
0485-CENTRO DE SALUD SAN JUAN TIANGUISMANALCO	\$ 546,146.04	\$ 3,970,058.49	\$ 4,516,204.53	\$ 4,450,586.55	\$ 4,430,538.95	\$ 65,617.98
0486-CENTRO DE SALUD SANTA RITA TLAHUAPAN	\$ 1,450,109.35	\$ 1,758,849.89	\$ 3,208,959.24	\$ 2,923,075.91	\$ 2,921,318.56	\$ 285,883.33
0487-CENTRO DE SALUD GUADALUPE ZARAGOZA	\$ 396,255.24	\$ 1,407,304.16	\$ 1,803,559.40	\$ 1,774,386.20	\$ 1,772,936.94	\$ 29,173.20
0488-CENTRO DE SALUD SAN JUAN CUAUHEMOC	\$ 169,521.48	\$ 1,780,181.95	\$ 1,949,703.43	\$ 1,936,206.45	\$ 1,922,309.69	\$ 13,496.98
0489-CENTRO DE SALUD DE TIANGUISTENCO	\$ 224,106.12	\$ 475,297.77	\$ 699,403.89	\$ 681,347.04	\$ 680,787.44	\$ 18,056.85
0490-CENTRO DE SALUD SAN RAFAEL IXTAPALUCAN	\$ 171,297.91	-\$ 83,389.78	\$ 87,908.13	\$ 68,849.02	\$ 68,327.77	\$ 19,059.11
0491-CENTRO DE SALUD STA. MA. TEXMELUCAN	\$ 148,941.48	\$ 2,904,962.63	\$ 3,053,904.11	\$ 3,039,342.43	\$ 3,009,818.90	\$ 14,561.68
0492-CENTRO DE SALUD SANTIAGO COLTZINGO	\$ 226,913.64	\$ 2,699,245.36	\$ 2,926,159.00	\$ 2,907,405.79	\$ 2,905,909.93	\$ 18,753.21
0493-CENTRO DE SALUD TLALTENANGO	\$ 1,074,133.76	\$ 1,587,549.84	\$ 2,661,683.60	\$ 2,601,814.66	\$ 2,599,508.41	\$ 59,868.94
0494-CENTRO DE SALUD ALPANOCAN	\$ 526,786.59	\$ 527,650.61	\$ 1,054,437.20	\$ 1,042,619.99	\$ 1,027,253.98	\$ 11,817.21
0495-CENTRO DE SALUD SANTA CRUZ CUAUTOMATITLA	\$ 61,322.04	\$ 17,451.53	\$ 78,773.57	\$ 68,473.42	\$ 68,327.77	\$ 10,300.15
0496-CENTRO DE SALUD URBANO DEL COMPLEJO MEDICO GONZALO RIO ARRONTE	\$ 2,542,124.12	\$ 3,107,821.28	\$ 5,649,945.40	\$ 5,623,720.86	\$ 5,600,325.37	\$ 26,224.54
0497-CENTRO DE SALUD SAN JERONIMO TECUANIPAN	\$ 0.00	\$ 68,479.41	\$ 68,479.41	\$ 68,479.41	\$ 68,327.77	\$ 0.00
0498-CENTRO DE SALUD MAGDALENA YANCUITLALPAN	\$ 264,613.03	\$ 4,743,909.85	\$ 5,008,522.88	\$ 4,982,900.67	\$ 4,924,062.41	\$ 25,622.21
0500-HOSPITAL COMUNITARIO SAN MARTIN TEXMELUCAN EL MORAL	\$ 38,935,710.48	-\$ 4,967,006.85	\$ 33,968,703.63	\$ 33,645,089.56	\$ 32,788,361.59	\$ 323,614.07
0501-UNIDAD MOVIL MEDICO DENTAL NO 562	\$ 0.00	\$ 1,094,726.38	\$ 1,094,726.38	\$ 1,094,726.38	\$ 1,093,874.24	\$ 0.00
0503-UNIDAD MOVIL MEDICO DENTAL NO 560	\$ 463,500.00	\$ 101,148.32	\$ 564,648.32	\$ 564,648.32	\$ 564,206.52	\$ 0.00
0504-UNIDAD MOVIL MEDICO DENTAL NO 561	\$ 639,468.00	\$ 353,506.88	\$ 992,974.88	\$ 992,974.88	\$ 992,163.23	\$ 0.00
0508-CARAVANA ATLIACO	\$ 620,502.00	-\$ 620,502.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0509-CARAVANA HUAQUECHULA	\$ 824,982.00	-\$ 824,929.90	\$ 52.10	\$ 52.10	\$ 52.10	\$ 0.00
0510-CARAVANA TOCHIMILCO	\$ 153,924.00	-\$ 153,924.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0512-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICCIONES SAN PEDRO CHOLULA	\$ 21,885,908.76	-\$ 21,872,367.81	\$ 13,540.95	\$ 0.00	\$ 0.00	\$ 13,540.95
0513-JURISDICCION NO 6, PUEBLA	\$ 27,323,681.46	\$ 18,176,638.35	\$ 45,500,319.81	\$ 43,860,010.60	\$ 42,508,403.82	\$ 1,640,309.21

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0514-ALMACEN MEDICAMENTOS Y MATERIAL DE CURACION	\$ 466,578.00	-\$ 332,395.79	\$ 134,182.21	\$ 134,182.21	\$ 131,821.65	\$ 0.00
0515-ALMACEN JURISDICCIONAL	\$ 1,697,381.70	\$ 6,252,606.97	\$ 7,949,988.67	\$ 7,943,418.37	\$ 7,904,126.74	\$ 6,570.30
0516-ALMACEN DEL HOSPITAL PSIQUIATRICO	\$ 392,175.39	\$ 866,858.76	\$ 1,259,034.15	\$ 1,259,034.15	\$ 1,255,221.32	\$ 0.00
0517-ALMACEN DE MEDICAMENTOS Y MATERIAL DE CURACION	\$ 2,753,006.05	\$ 7,356.18	\$ 2,760,362.23	\$ 2,740,769.51	\$ 2,707,989.92	\$ 19,592.72
0518-LABORATORIO ESTATAL	\$ 51,591,455.33	-\$ 51,591,455.33	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0519-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	\$ 21,676,131.31	\$ 75,882,141.45	\$ 97,558,272.76	\$ 97,200,234.84	\$ 86,321,626.33	\$ 358,037.92
0520-HOSPITAL PSIQUIATRICO DR. RAFAEL SERRANO	\$ 14,251,804.49	\$ 15,651,120.37	\$ 29,902,924.86	\$ 29,417,554.98	\$ 28,750,620.87	\$ 485,369.88
0521-HOSPITAL DE LA MUJER	\$ 99,286,032.11	\$ 153,941,540.84	\$ 253,227,572.95	\$ 250,983,802.59	\$ 224,146,339.36	\$ 2,243,770.36
0522-HOSPITAL PARA EL NINO POBLANO	\$ 348,858,350.29	-\$ 32,210,341.21	\$ 316,648,009.08	\$ 299,840,039.13	\$ 292,015,317.34	\$ 16,807,969.95
0523-CENTRO ESTATAL DE SALUD MENTAL	\$ 13,049,031.11	\$ 17,101,621.77	\$ 30,150,652.88	\$ 29,378,792.23	\$ 28,603,150.43	\$ 771,860.65
0524-UNIDAD DE ONCOLOGIA	\$ 23,262,145.38	-\$ 2,293,659.46	\$ 20,968,485.92	\$ 19,574,154.03	\$ 19,092,600.67	\$ 1,394,331.89
0525-UNEME CAPASITS PUEBLA	\$ 6,340,834.54	-\$ 2,414,745.55	\$ 3,926,088.99	\$ 3,728,853.31	\$ 3,397,401.18	\$ 197,235.68
0526-UNIDAD DE QUEMADOS ANEXO AL HOSPITAL DEL NIÑO POBLANO	\$ 12,151,838.26	-\$ 10,297,376.05	\$ 1,854,462.21	\$ 955,035.22	\$ 955,035.22	\$ 899,426.99
0527-HOSPITAL GRAL. DE LA ZONA NORTE BICENTENARIO DE LA INDEPENDENCIA	\$ 190,188,189.76	\$ 953,812,239.38	\$ 1,144,000,429.14	\$ 226,047,685.34	\$ 215,611,718.51	\$ 917,952,743.80
0528-HOSPITAL GENERAL DR. EDUARDO VAZQUEZ N.	\$ 1,030,209,862.50	-\$ 828,055,498.62	\$ 202,154,363.88	\$ 195,928,182.74	\$ 177,164,362.90	\$ 6,226,181.14
0529-CENTRO DE SALUD URBANO SAN BERNABE TEMOXTITLA	\$ 2,614,297.38	\$ 10,876,448.87	\$ 13,490,746.25	\$ 13,406,062.36	\$ 13,236,175.89	\$ 84,683.89
0530-CENTRO DE SALUD IGNACIO MARISCAL	\$ 18,852,087.87	-\$ 11,721,889.17	\$ 7,130,198.70	\$ 7,130,198.70	\$ 7,035,869.92	\$ 0.00
0531-CENTRO DE SALUD URBANO BALCONES DEL SUR	\$ 2,464,034.92	\$ 8,164,409.61	\$ 10,628,444.53	\$ 10,481,921.54	\$ 10,348,754.15	\$ 146,522.99
0532-CENTRO DE SALUD URBANO EL SALVADOR	\$ 2,755,690.53	\$ 13,800,431.72	\$ 16,556,122.25	\$ 16,541,925.44	\$ 16,336,524.19	\$ 14,196.81
0533-CENTRO DE SALUD URBANO LA LOMA	\$ 1,941,481.78	\$ 6,298,307.23	\$ 8,239,789.01	\$ 8,219,740.16	\$ 8,120,123.26	\$ 20,048.85
0535-CENTRO DE SALUD URBANO LOMAS DE SAN MIGUEL	\$ 1,872,877.27	\$ 5,512,663.10	\$ 7,385,540.37	\$ 7,366,702.81	\$ 7,241,355.13	\$ 18,837.56
0536-CENTRO DE SALUD URBANO MAYORAZGO	\$ 2,109,641.96	\$ 4,028,790.83	\$ 6,138,432.79	\$ 6,122,580.80	\$ 6,091,052.07	\$ 15,851.99
0538-CENTRO DE SALUD URBANO MEXICO 68	\$ 3,707,299.90	\$ 8,867,730.86	\$ 12,575,030.76	\$ 12,391,516.18	\$ 12,245,764.07	\$ 183,514.58
0540-CENTRO DE SALUD URBANO REFORMA SUR	\$ 1,737,774.81	\$ 5,612,968.84	\$ 7,350,743.65	\$ 7,176,882.18	\$ 7,049,377.33	\$ 173,861.47
0541-CENTRO DE SALUD URBANO ANALCO	\$ 9,786,290.13	\$ 12,416,964.38	\$ 22,203,254.51	\$ 21,565,260.74	\$ 21,200,797.04	\$ 637,993.77
0542-CENTRO DE SALUD URBANO LA POPULAR CASTILLOTLA	\$ 5,278,635.10	\$ 9,263,656.73	\$ 14,542,291.83	\$ 14,163,671.82	\$ 13,990,927.32	\$ 378,620.01
0543-CENTRO DE SALUD LOS ANGELES TETELA	\$ 6,389,638.80	\$ 420,851.05	\$ 6,810,489.85	\$ 6,762,320.63	\$ 6,727,491.53	\$ 48,169.22
0544-CENTRO DE SALUD SAN ANDRES AZUMIATLA	\$ 3,943,368.90	\$ 6,740,905.01	\$ 10,684,273.91	\$ 10,525,514.59	\$ 10,341,060.09	\$ 158,759.32
0545-CENTRO DE SALUD LA RESURRECCION	\$ 2,161,282.42	\$ 8,966,957.02	\$ 11,128,239.44	\$ 10,997,005.80	\$ 10,976,939.65	\$ 131,233.64
0547-CENTRO DE SALUD SAN BALTAZAR TETELA	\$ 1,484,730.50	\$ 4,875,150.72	\$ 6,359,881.22	\$ 6,173,926.06	\$ 6,088,162.83	\$ 185,955.16
0548-CENTRO DE SALUD URBANO SAN MIGUEL CANOA	\$ 1,505,601.81	\$ 5,107,014.73	\$ 6,612,616.54	\$ 6,376,437.53	\$ 6,264,027.80	\$ 236,179.01

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0550-CENTRO DE SALUD SANTO TOMAS CHAULTA	\$ 939,873.84	\$ 6,743,571.68	\$ 7,683,445.52	\$ 7,601,358.95	\$ 7,489,631.27	\$ 82,086.57
0551-CENTRO DE SALUD SAN PEDRO ZACACHIMALPA	\$ 1,206,082.68	\$ 3,566,837.71	\$ 4,772,920.39	\$ 4,761,412.73	\$ 4,697,789.13	\$ 11,507.66
0555-CENTRO DE SALUD FRANCISCO I. MADERO	\$ 2,716,556.35	\$ 6,080,319.19	\$ 8,796,875.54	\$ 8,718,598.27	\$ 8,589,042.36	\$ 78,277.27
0556-CENTRO DE SALUD URBANO 2A AMPLIACION UNION ANTORCHISTA-ESPERANZA	\$ 729,867.00	\$ 4,431,548.72	\$ 5,161,415.72	\$ 5,100,658.66	\$ 5,097,194.96	\$ 60,757.06
0557-CENTRO DE SALUD SANTA CATARINA	\$ 324,969.00	\$ 2,714,782.17	\$ 3,039,751.17	\$ 3,010,086.12	\$ 2,993,367.82	\$ 29,665.05
0558-CENTRO DE SALUD SANTA MARIA GUADALUPE TECOLA	\$ 367,611.96	\$ 2,513,153.91	\$ 2,880,765.87	\$ 2,845,492.27	\$ 2,836,135.34	\$ 35,273.60
0559-CENTRO DE SALUD SAN MIGUEL EL CRISTO CANOA	\$ 2,114,368.70	\$ 24,679,259.42	\$ 26,793,628.12	\$ 26,759,256.01	\$ 26,567,533.32	\$ 34,372.11
0560-CENTRO DE SALUD GUADALUPE HIDALGO	\$ 67,508,946.35	-\$ 64,667,098.45	\$ 2,841,847.90	\$ 2,787,558.37	\$ 2,785,678.90	\$ 54,289.53
0561-UNEME SORID	\$ 633,400.93	-\$ 599,367.73	\$ 34,033.20	\$ 0.00	\$ 0.00	\$ 34,033.20
0563-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICCIONES ZONA NORTE	\$ 2,970.00	\$ 17,483.70	\$ 20,453.70	\$ 20,453.70	\$ 20,453.70	\$ 0.00
0564-UNIDAD MOVIL MEDICO DENTAL NO 683	\$ 0.00	\$ 1,378,971.20	\$ 1,378,971.20	\$ 1,378,971.20	\$ 1,377,897.75	\$ 0.00
0565-UNIDAD MOVIL MEDICO DENTAL NO 684	\$ 121,464.55	-\$ 103,946.81	\$ 17,517.74	\$ 0.00	\$ 0.00	\$ 17,517.74
0566-UNIDAD MOVIL MEDICO DENTAL NO 685	\$ 0.00	\$ 1,442,350.20	\$ 1,442,350.20	\$ 1,442,350.20	\$ 1,441,227.40	\$ 0.00
0567-UNIDAD MOVIL MEDICO DENTAL NO 686	\$ 0.00	\$ 654,915.31	\$ 654,915.31	\$ 654,915.31	\$ 654,402.83	\$ 0.00
0568-UNIDAD MOVIL MEDICO DENTAL NO 687	\$ 0.00	\$ 998,697.80	\$ 998,697.80	\$ 998,697.80	\$ 997,920.36	\$ 0.00
0569-UNIDAD MOVIL MEDICO DENTAL NO 688	\$ 0.00	\$ 1,375,130.03	\$ 1,375,130.03	\$ 1,375,130.03	\$ 1,374,059.60	\$ 0.00
0570-UNIDAD MOVIL MEDICO DENTAL NO 689	\$ 36,222.00	\$ 253,644.84	\$ 289,866.84	\$ 285,182.65	\$ 279,511.24	\$ 4,684.19
0571-UNIDAD MOVIL MEDICO DENTAL NO 690	\$ 0.00	\$ 651,198.39	\$ 651,198.39	\$ 651,198.39	\$ 650,564.71	\$ 0.00
0572-UNIDAD MOVIL MEDICO DENTAL NO 691	\$ 0.00	\$ 1,184,993.34	\$ 1,184,993.34	\$ 1,184,993.34	\$ 1,184,070.91	\$ 0.00
0573-UNIDAD MOVIL MEDICO DENTAL NO 692	\$ 0.00	\$ 1,375,130.03	\$ 1,375,130.03	\$ 1,375,130.03	\$ 1,374,059.60	\$ 0.00
0574-UNIDAD MOVIL MEDICO DENTAL NO 693	\$ 0.00	\$ 1,390,494.61	\$ 1,390,494.61	\$ 1,390,494.61	\$ 1,389,412.21	\$ 0.00
0575-UNIDAD MOVIL MEDICO DENTAL NO 694	\$ 0.00	\$ 553,124.95	\$ 553,124.95	\$ 553,124.95	\$ 552,692.14	\$ 0.00
0576-JURISDICCION NO 7, IZUCAR DE MATAMOROS	\$ 23,382,548.20	\$ 11,769,829.08	\$ 35,152,377.28	\$ 34,420,991.53	\$ 32,950,434.67	\$ 731,385.75
0577-ALMACEN JURISDICCIONAL	\$ 2,393,950.78	-\$ 1,918,910.38	\$ 475,040.40	\$ 475,040.40	\$ 435,748.76	\$ 0.00
0578-HOSPITAL GENERAL DE IZUCAR DE MATAMOROS	\$ 73,217,806.69	-\$ 7,801,007.68	\$ 65,416,799.01	\$ 63,483,202.48	\$ 58,778,497.26	\$ 1,933,596.53
0579-CENTRO DE SALUD SAN MARCOS ACTEOPAN	\$ 336,124.75	\$ 1,249,270.99	\$ 1,585,395.74	\$ 1,556,414.43	\$ 1,554,512.71	\$ 28,981.31
0581-CENTRO DE SALUD ATZALA	\$ 0.00	\$ 3,648.72	\$ 3,648.72	\$ 3,648.72	\$ 3,497.07	\$ 0.00
0582-CENTRO DE SALUD COATZINGO	\$ 216,361.80	\$ 3,879,511.20	\$ 4,095,873.00	\$ 4,076,733.84	\$ 4,048,372.92	\$ 19,139.16
0583-CENTRO DE SALUD COHETZALA	\$ 836,755.83	-\$ 832,250.78	\$ 4,505.05	\$ 4,505.05	\$ 4,505.05	\$ 0.00
0585-CENTRO DE SALUD PILCAYA	\$ 77,188.56	\$ 338,434.72	\$ 415,623.28	\$ 408,889.49	\$ 408,420.78	\$ 6,733.79
0586-CENTRO DE SALUD SAN JUAN DEL RIO	\$ 200,424.00	\$ 416,706.06	\$ 617,130.06	\$ 599,026.31	\$ 598,408.80	\$ 18,103.75

Concepto	Egresos					
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	(1)	(2)	3=(1+2)	(4)	(5)	(6 = 3-4)
0587-CENTRO DE SALUD TLANCUALPICAN	\$ 708,408.76	\$ 202,292.67	\$ 910,701.43	\$ 847,220.46	\$ 846,460.15	\$ 63,480.97
0588-CENTRO DE SALUD CHIETLA	\$ 1,197,944.92	\$ 3,826,090.52	\$ 5,024,035.44	\$ 4,790,012.06	\$ 4,763,686.02	\$ 234,023.38
0589-CENTRO DE SALUD AHUEHUETZINGO	\$ 172,258.08	-\$ 144,594.39	\$ 27,663.69	\$ 3,717.96	\$ 3,497.07	\$ 23,945.73
0591-CENTRO DE SALUD SAN ANTONIO COAYUCA	\$ 285,115.15	\$ 1,649,828.65	\$ 1,934,943.80	\$ 1,887,481.65	\$ 1,878,789.71	\$ 47,462.15
0592-CENTRO DE SALUD ESCAPE DE LAGUNILLAS	\$ 163,009.53	\$ 2,047,479.43	\$ 2,210,488.96	\$ 2,196,932.55	\$ 2,195,925.73	\$ 13,556.41
0593-CENTRO DE SALUD SANTA ANA NECOXTLA	\$ 0.00	\$ 1,410,035.58	\$ 1,410,035.58	\$ 1,409,580.84	\$ 1,399,310.74	\$ 454.74
0595-CENTRO DE SALUD IXCAMILPA DE GUERRERO	\$ 156,317.04	\$ 628,565.87	\$ 784,882.91	\$ 771,877.82	\$ 771,125.00	\$ 13,005.09
0596-CENTRO DE SALUD TOLTECAMILA	\$ 0.00	\$ 1,962,024.89	\$ 1,962,024.89	\$ 1,960,687.12	\$ 1,931,794.20	\$ 1,337.77
0598-CENTRO DE SALUD AYUTLA	\$ 475,552.41	\$ 4,076,932.84	\$ 4,552,485.25	\$ 4,509,894.14	\$ 4,492,592.39	\$ 42,591.11
0599-CENTRO DE SALUD SAN JUAN COLON	\$ 3,502,041.84	-\$ 2,119,212.74	\$ 1,382,829.10	\$ 1,358,540.29	\$ 1,357,200.30	\$ 24,288.81
0600-CENTRO DE SALUD SAN LUCAS COLUCAN	\$ 5,748,496.79	-\$ 1,076,528.06	\$ 4,671,968.73	\$ 4,657,669.89	\$ 4,631,480.73	\$ 14,298.84
0601-CENTRO DE SALUD MATZACO	\$ 335,646.69	\$ 839,766.16	\$ 1,175,412.85	\$ 1,146,350.39	\$ 1,145,519.16	\$ 29,062.46
0602-CENTRO DE SALUD JOLALPAN	\$ 565,764.55	\$ 1,008,521.59	\$ 1,574,286.14	\$ 1,528,152.41	\$ 1,527,561.36	\$ 46,133.73
0603-CENTRO DE SALUD MITEPEC	\$ 79,350.00	\$ 767,577.02	\$ 846,927.02	\$ 840,156.55	\$ 839,186.85	\$ 6,770.47
0604-CENTRO DE SALUD XOCHITEPEC	\$ 419,823.03	-\$ 349,763.63	\$ 70,059.40	\$ 68,992.81	\$ 68,841.16	\$ 1,066.59
0605-CENTRO DE SALUD SAN MARTIN TOTOLTEPEC	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0606-CENTRO DE SALUD HUEHUETLAN EL GRANDE	\$ 142,161.60	\$ 7,216,563.90	\$ 7,358,725.50	\$ 7,344,493.48	\$ 7,277,947.37	\$ 14,232.02
0607-CENTRO DE SALUD TEOTLALCO	\$ 345,171.09	\$ 888,073.37	\$ 1,233,244.46	\$ 1,201,947.25	\$ 1,200,929.17	\$ 31,297.21
0609-CENTRO DE SALUD TEPEOJUMA	\$ 309,712.92	\$ 3,826,658.72	\$ 4,136,371.64	\$ 4,103,259.67	\$ 4,076,051.71	\$ 33,111.97
0610-CENTRO DE SALUD XOYATLA	\$ 283,067.64	\$ 1,531,077.40	\$ 1,814,145.04	\$ 1,791,550.30	\$ 1,790,155.61	\$ 22,594.74
0611-CENTRO DE SALUD TEPEXCO	\$ 0.00	\$ 442,839.51	\$ 442,839.51	\$ 442,839.51	\$ 442,546.48	\$ 0.00
0612-CENTRO DE SALUD CALMECA	\$ 330,034.77	\$ 758,616.62	\$ 1,088,651.39	\$ 1,057,556.83	\$ 1,055,054.18	\$ 31,094.56
0613-CENTRO DE SALUD TILAPA	\$ 1,612,659.60	\$ 1,499,947.41	\$ 3,112,607.01	\$ 3,068,876.89	\$ 3,067,189.84	\$ 43,730.12
0614-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE TLAPANALA	\$ 1,411,356.67	\$ 2,449,359.44	\$ 3,860,716.11	\$ 3,804,129.09	\$ 3,801,874.39	\$ 56,587.02
0615-CENTRO DE SALUD XOCHILTEPEC	\$ 267,471.31	\$ 848,018.25	\$ 1,115,489.56	\$ 1,094,420.77	\$ 1,093,528.76	\$ 21,068.79
0616-CENTRO DE SALUD SAN NICOLAS TOLENTINO	\$ 816,354.09	-\$ 66,012.06	\$ 750,342.03	\$ 729,881.22	\$ 728,877.71	\$ 20,460.81
0620-UNIDAD MOVIL MEDICO DENTAL NO 737	\$ 0.00	\$ 654,915.31	\$ 654,915.31	\$ 654,915.31	\$ 654,402.83	\$ 0.00
0625-JURISDICCION NO 8, ACATLAN DE OSORIO	\$ 22,761,272.29	\$ 886,356.39	\$ 23,647,628.68	\$ 23,247,517.28	\$ 22,065,101.11	\$ 400,111.40
0626-ALMACEN JURISDICCIONAL	\$ 1,818,349.71	-\$ 1,068,267.90	\$ 750,081.81	\$ 750,081.81	\$ 671,498.54	\$ 0.00
0627-HOSPITAL GENERAL DE ACATLAN DE OSORIO	\$ 31,491,668.02	-\$ 9,176,198.45	\$ 22,315,469.57	\$ 21,846,105.55	\$ 21,438,982.92	\$ 469,364.02
0628-HOSPITAL COMUNITARIO TECOMATLAN	\$ 9,306,512.21	\$ 7,752,981.59	\$ 17,059,493.80	\$ 16,631,847.60	\$ 16,393,668.45	\$ 427,646.20

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0629-HOSPITAL COMUNITARIO TULCINGO DE VALLE	\$ 11,065,070.02	\$ 13,721,992.29	\$ 24,787,062.31	\$ 24,225,392.25	\$ 23,819,401.70	\$ 561,670.06
0630-CENTRO DE SALUD HERMENEGILDO GALEANA	\$ 1,289,607.79	\$ 843,563.89	\$ 2,133,171.68	\$ 2,105,996.84	\$ 2,090,005.04	\$ 27,174.84
0631-CENTRO DE SALUD LA HUERTA	\$ 6,999,497.59	-\$ 4,523,712.72	\$ 2,475,784.87	\$ 2,415,960.89	\$ 2,388,324.07	\$ 59,823.98
0632-CENTRO DE SALUD SAN BERNARDO	\$ 406,971.41	\$ 2,652,534.16	-\$ 3,059,505.57	\$ 3,023,020.12	\$ 2,993,370.00	\$ 36,485.45
0633-CENTRO DE SALUD ACAXTLAHUACAN	\$ 41,195.52	\$ 4,416,263.71	\$ 4,457,459.23	\$ 4,447,973.00	\$ 4,433,304.27	\$ 9,486.23
0634-CENTRO DE SALUD CHILA DE LAS FLORES	\$ 379,098.12	\$ 2,749,695.14	\$ 3,128,793.26	\$ 3,093,669.01	\$ 3,092,112.86	\$ 35,124.25
0635-CENTRO DE SALUD SAN PEDRO OCOTLAN	\$ 0.00	\$ 2,331.38	\$ 2,331.38	\$ 2,331.38	\$ 2,331.38	\$ 0.00
0636-CENTRO DE SALUD CHINANTLA	\$ 613,284.67	\$ 1,808,420.17	\$ 2,421,704.84	\$ 2,373,483.82	\$ 2,371,633.39	\$ 48,221.02
0637-CENTRO DE SALUD SAN RAFAEL LA PAZ	\$ 177,445.68	\$ 1,619,901.01	\$ 1,797,346.69	\$ 1,779,944.76	\$ 1,779,411.26	\$ 17,401.93
0638-CENTRO DE SALUD SAN ANTONIO CHILTEPEC	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0640-CENTRO DE SALUD PIAXTLA	\$ 194,352.55	\$ 2,359,942.70	\$ 2,554,295.25	\$ 2,536,622.93	\$ 2,507,515.14	\$ 17,672.32
0641-CENTRO DE SALUD SAN MIGUEL IXITLAN	\$ 121,464.55	\$ 1,118,256.39	\$ 1,239,720.94	\$ 1,229,930.20	\$ 1,203,058.27	\$ 9,790.74
0642-CENTRO DE SALUD SAN PABLO ANICANO	\$ 945,655.16	-\$ 161,642.36	\$ 784,012.80	\$ 723,711.87	\$ 716,510.86	\$ 60,300.93
0643-CENTRO DE SALUD CENTRO DE SALUD MIXQUIAPAN	\$ 295,507.04	-\$ 266,437.57	\$ 29,069.47	\$ 3,648.72	\$ 3,497.07	\$ 25,420.75
0644-CENTRO DE SALUD TEHUITZINGO	\$ 432,572.23	\$ 5,931,261.76	\$ 6,363,833.99	\$ 6,324,197.12	\$ 6,268,499.85	\$ 39,636.87
0645-CENTRO DE SALUD XAYACATLAN DE BRAVO	\$ 421,416.19	\$ 781,794.54	\$ 1,203,210.73	\$ 1,167,145.19	\$ 1,146,568.97	\$ 36,065.54
0648-UNIDAD MOVIL MEDICO DENTAL NO 842	\$ 65,375.13	\$ 306,449.44	\$ 371,824.57	\$ 363,172.67	\$ 357,518.22	\$ 8,651.90
0651-CARAVANA CHILA	\$ 158,028.00	-\$ 158,028.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0653-JURISDICCION NO 9, TEPEXI DE RODRIGUEZ	\$ 18,953,407.69	\$ 573,040.51	\$ 19,526,448.20	\$ 18,087,879.04	\$ 17,717,824.00	\$ 1,438,569.16
0654-ALMACEN JURISDICCIONAL	\$ 4,433,282.17	-\$ 3,881,917.79	\$ 551,364.38	\$ 475,040.40	\$ 435,748.76	\$ 76,323.98
0656-HOSPITAL GENERAL DE TEPEACA	\$ 56,446,359.67	-\$ 14,194,342.76	\$ 42,252,016.91	\$ 40,464,167.20	\$ 39,490,287.74	\$ 1,787,849.71
0658-HOSPITAL COMUNITARIO ACATZINGO	\$ 25,949,523.35	\$ 9,143,350.26	\$ 35,092,873.61	\$ 34,589,588.29	\$ 33,877,956.09	\$ 503,285.32
0659-HOSPITAL COMUNITARIO DR. MIGUEL ANGEL COBOS MARIN	\$ 7,479,561.50	\$ 2,627,615.83	\$ 10,107,177.33	\$ 9,903,115.44	\$ 9,735,262.65	\$ 204,061.89
0660-HOSPITAL GENERAL TECAMACHALCO	\$ 48,886,189.73	\$ 1,567,660.13	\$ 50,453,849.86	\$ 49,215,771.73	\$ 46,206,845.67	\$ 1,238,078.13
0661-HOSPITAL COMUNITARIO CUACNOPALAN	\$ 22,067,188.19	-\$ 3,310,501.46	\$ 18,756,686.73	\$ 18,449,159.37	\$ 17,987,209.08	\$ 307,527.36
0662-HOSPITAL COMUNITARIO ZACAPALA	\$ 6,467,590.18	\$ 4,591,004.29	\$ 11,058,594.47	\$ 10,814,053.88	\$ 10,622,299.00	\$ 244,540.59
0663-CENTRO DE SALUD SANTA MARIA NENETZINTLA	\$ 230,688.96	\$ 934,479.59	\$ 1,165,168.55	\$ 1,147,689.76	\$ 1,146,845.16	\$ 17,478.79
0664-CENTRO DE SALUD CON SERVICIOS AMPLIADOS (CESSA) DE TEPETZALA	\$ 1,290,100.17	\$ 3,536,432.52	\$ 4,826,532.69	\$ 4,586,194.06	\$ 4,575,071.27	\$ 240,338.63
0665-CENTRO DE SALUD SAN JUAN TEPULCO	\$ 591,413.59	\$ 3,127,003.29	\$ 3,718,416.88	\$ 3,666,071.47	\$ 3,663,946.90	\$ 52,345.41
0666-CENTRO DE SALUD APANGO	\$ 411,318.60	\$ 3,718,415.21	\$ 4,129,733.81	\$ 4,094,720.90	\$ 4,068,020.97	\$ 35,012.91
0667-CENTRO DE SALUD DE DOS NUCLEOS BASICOS SAN JERONIMO OCOTITLAN	\$ 191,477.04	\$ 2,315,828.62	\$ 2,507,305.66	\$ 2,460,147.89	\$ 2,434,866.36	\$ 47,157.77

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0668-CENTRO DE SALUD SAN ANTONIO TLACAMILCO	\$ 376,083.36	\$ 852,616.73	\$ 1,228,700.09	\$ 1,199,544.95	\$ 1,198,680.80	\$ 29,155.14
0669-CENTRO DE SALUD BARRIO TLACAMILCO	\$ 368,881.93	\$ 893,733.16	\$ 1,262,615.09	\$ 1,230,274.26	\$ 1,229,369.75	\$ 32,340.83
0670-CENTRO DE SALUD LA MAGDALENA TETELA	\$ 467,100.07	\$ 2,770,735.58	\$ 3,237,835.65	\$ 3,197,927.19	\$ 3,172,068.52	\$ 39,908.46
0671-CENTRO DE SALUD ACTIPAN DE MORELOS	\$ 165,599.88	\$ 701,103.74	\$ 866,703.62	\$ 853,842.03	\$ 853,227.37	\$ 12,861.59
0672-CENTRO DE SALUD NICOLAS BRAVO	\$ 786,570.85	\$ 1,739,527.16	\$ 2,526,098.01	\$ 2,391,360.73	\$ 2,348,799.59	\$ 134,737.28
0674-CENTRO DE SALUD SAN SEBASTIAN VILLANUEVA	\$ 155,284.92	\$ 1,078,454.59	\$ 1,233,739.51	\$ 1,222,592.01	\$ 1,221,688.72	\$ 11,147.50
0676-CENTRO DE SALUD SAN SALVADOR CHACHAPA	\$ 1,871,999.26	\$ 5,811,698.44	\$ 7,683,697.70	\$ 7,617,364.78	\$ 7,506,883.62	\$ 66,332.92
0677-CENTRO DE SALUD CASA BLANCA	\$ 1,195,702.25	\$ 2,358,423.95	\$ 3,554,126.20	\$ 3,442,320.68	\$ 3,440,381.48	\$ 111,805.52
0678-CENTRO DE SALUD CONCEPCION CAPULAC	\$ 252,238.15	\$ 1,089,772.75	\$ 1,342,010.90	\$ 1,321,009.94	\$ 1,319,984.32	\$ 21,000.96
0679-CENTRO DE SALUD ATOYATEMPAN	\$ 154,410.00	\$ 2,695,007.83	\$ 2,849,417.83	\$ 2,830,591.21	\$ 2,814,682.64	\$ 18,826.62
0680-CENTRO DE SALUD DE 2 NUCLEOS BASICOS CUAPIAXTLA DE MADERO	\$ 597,469.01	\$ 2,133,497.82	\$ 2,730,966.83	\$ 2,680,693.40	\$ 2,679,455.03	\$ 50,273.43
0681-CENTRO DE SALUD CUAUTINCHAN	\$ 310,735.80	\$ 1,757,577.21	\$ 2,068,313.01	\$ 2,040,342.62	\$ 2,038,513.38	\$ 27,970.39
0682-CENTRO DE SALUD SAN PEDRO CUAYUCA	\$ 60,901.92	\$ 352,396.32	\$ 413,298.24	\$ 406,817.43	\$ 406,501.86	\$ 6,480.81
0683-CENTRO DE SALUD SANTA CRUZ ORGANAL	\$ 0.00	\$ 1,961,788.92	\$ 1,961,788.92	\$ 1,960,451.15	\$ 1,931,794.20	\$ 1,337.77
0684-CENTRO DE SALUD CHIGMECATITLAN	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0685-CENTRO DE SALUD GENERAL FELIPE ANGELES	\$ 844,355.94	\$ 378,555.30	\$ 1,222,911.24	\$ 1,169,361.65	\$ 1,148,847.55	\$ 53,549.59
0686-CENTRO DE SALUD SAN ANTONIO PORTEZUELO	\$ 66,037.32	\$ 1,801,337.34	\$ 1,867,374.66	\$ 1,860,876.91	\$ 1,839,734.43	\$ 6,497.75
0687-CENTRO DE SALUD CANDELARIA PORTEZUELOS	\$ 915,104.70	\$ 738,593.05	\$ 1,653,697.75	\$ 1,518,043.21	\$ 1,497,182.49	\$ 135,654.54
0688-CENTRO DE SALUD HUATLATLAUCA	\$ 338,195.04	\$ 724,420.81	\$ 1,062,615.85	\$ 1,034,844.61	\$ 1,027,512.05	\$ 27,771.24
0689-CENTRO DE SALUD SAN PABLO ZOYATITLANAPAN	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0690-CENTRO DE SALUD SANTA CLARA HUITZILTEPEC	\$ 414,503.40	\$ 64,275.91	\$ 478,779.31	\$ 404,971.98	\$ 398,183.43	\$ 73,807.33
0691-CENTRO DE SALUD ALTA LUZ CUATRO RAYAS	\$ 63,798.36	\$ 1,035,193.52	\$ 1,098,991.88	\$ 1,092,461.86	\$ 1,091,614.21	\$ 6,530.02
0692-CENTRO DE SALUD ATENAYUCA	\$ 0.00	\$ 375,679.69	\$ 375,679.69	\$ 375,679.69	\$ 369,412.77	\$ 0.00
0693-CENTRO DE SALUD MIXTLA	\$ 129,712.68	\$ 597,106.30	\$ 726,818.98	\$ 710,352.45	\$ 709,714.71	\$ 16,466.53
0695-CENTRO DE SALUD SANTA CRUZ HUITZILTEPEC	\$ 173,535.48	\$ 640,929.22	\$ 814,464.70	\$ 801,201.73	\$ 793,863.57	\$ 13,262.97
0696-CENTRO DE SALUD CUESTA BLANCA	\$ 591,327.28	\$ 762,738.48	\$ 1,354,065.76	\$ 1,334,695.67	\$ 1,329,749.96	\$ 19,370.09
0697-CENTRO DE SALUD SAN MIGUEL XALTEPEC	\$ 271,045.44	\$ 3,012,090.99	\$ 3,283,136.43	\$ 3,260,745.53	\$ 3,259,018.69	\$ 22,390.90
0698-CENTRO DE SALUD LA PURISIMA	\$ 0.00	\$ 92,219.97	\$ 92,219.97	\$ 92,219.97	\$ 92,219.97	\$ 0.00
0699-CENTRO DE SALUD BELLA VISTA DE VICTORIA	\$ 191,477.04	\$ -77,106.90	\$ 114,370.14	\$ 68,366.89	\$ 68,327.77	\$ 46,003.25
0701-CENTRO DE SALUD JESUS NAZARENO	\$ 0.00	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 0.00
0702-CENTRO DE SALUD PALMARITO TOCHAPAN	\$ 941,264.68	\$ 5,002,265.56	\$ 5,943,530.24	\$ 5,922,411.48	\$ 5,903,915.95	\$ 21,118.76

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0703-CENTRO DE SALUD SAN SIMÓN DE BRAVO	\$ 306,616.92	\$ 3,092,848.46	\$ 3,399,465.38	\$ 3,354,814.55	\$ 3,353,054.87	\$ 44,650.83
0704-CENTRO DE SALUD SAN JOSE TUZUAPAN	\$ 486,072.96	\$ 663,243.72	\$ 1,149,316.68	\$ 1,106,407.29	\$ 1,106,167.43	\$ 42,909.39
0705-CENTRO DE SALUD LA COMPAÑIA	\$ 1,137,521.37	-\$ 465,241.12	\$ 672,280.25	\$ 647,437.48	\$ 624,194.34	\$ 24,842.77
0706-CENTRO DE SALUD SANTA CATARINA VILLANUEVA	\$ 0.00	\$ 3,581.76	\$ 3,581.76	\$ 3,581.76	\$ 3,497.07	\$ 0.00
0707-CENTRO DE SALUD QUECHOLAC	\$ 176,556.96	\$ 2,010,494.19	\$ 2,187,051.15	\$ 2,169,821.14	\$ 2,168,982.52	\$ 17,230.01
0708-CENTRO DE SALUD LOS REYES DE JUAREZ	\$ 609,933.96	\$ 3,739,548.57	\$ 4,349,482.53	\$ 4,298,234.69	\$ 4,295,592.33	\$ 51,247.84
0709-CENTRO DE SALUD BENITO JUAREZ	\$ 380,162.60	\$ 1,179,439.62	\$ 1,559,602.22	\$ 1,527,963.02	\$ 1,526,825.33	\$ 31,639.20
0710-CENTRO DE SALUD BUENA VISTA DE JUAREZ	\$ 743,451.90	\$ 822,377.83	\$ 1,565,829.73	\$ 1,516,942.63	\$ 1,496,136.08	\$ 48,887.10
0711-CENTRO DE SALUD SAN JUAN OCOZAC	\$ 158,000.64	\$ 1,694,597.52	\$ 1,852,598.16	\$ 1,835,254.61	\$ 1,833,876.41	\$ 17,343.55
0714-CENTRO DE SALUD SAN MIGUEL ZACAOLA	\$ 137,454.48	\$ 645,139.22	\$ 782,593.70	\$ 771,257.41	\$ 770,707.37	\$ 11,336.29
0715-CENTRO DE SALUD TECALI DE HERRERA	\$ 209,885.64	\$ 1,430,199.17	\$ 1,640,084.81	\$ 1,595,258.95	\$ 1,591,714.92	\$ 44,825.86
0716-CENTRO DE SALUD CONCEPCION CUAUTLA	\$ 208,723.51	\$ 940,842.98	\$ 1,149,566.49	\$ 1,111,667.52	\$ 1,110,804.88	\$ 37,898.97
0717-CENTRO DE SALUD SAN LUIS AJAJALPAN	\$ 277,624.27	\$ 462,730.77	\$ 740,355.04	\$ 719,401.96	\$ 718,892.48	\$ 20,953.08
0718-CENTRO DE SALUD SANTA CRUZ AJAJALPAN	\$ 195,940.32	\$ 883,164.44	\$ 1,079,104.76	\$ 1,061,732.65	\$ 1,060,904.56	\$ 17,372.11
0719-CENTRO DE SALUD LA PURISIMA DE HIDALGO	\$ 0.00	\$ 2,026,619.62	\$ 2,026,619.62	\$ 2,025,281.85	\$ 1,996,624.90	\$ 1,337.77
0720-CENTRO DE SALUD SAN ANTONIO LA PORTILLA	\$ 87,258.96	\$ 1,063,464.60	\$ 1,150,723.56	\$ 1,143,973.11	\$ 1,143,051.14	\$ 6,750.45
0721-CENTRO DE SALUD SANTA ROSA TECAMACHALCO	\$ 254,507.59	\$ 395,648.28	\$ 650,155.87	\$ 628,742.55	\$ 620,536.03	\$ 21,413.32
0722-CENTRO DE SALUD SANTIAGO ALSESECA	\$ 594,372.51	\$ 1,242,356.27	\$ 1,836,728.78	\$ 1,818,954.24	\$ 1,818,401.19	\$ 17,774.54
0723-CENTRO DE SALUD PINO SUAREZ	\$ 133,043.04	\$ 317,602.35	\$ 450,645.39	\$ 439,405.91	\$ 439,008.21	\$ 11,239.48
0724-CENTRO DE SALUD RUBEN JARAMILLO	\$ 134,900.64	\$ 988,219.59	\$ 1,123,120.23	\$ 1,111,858.07	\$ 1,110,479.91	\$ 11,262.16
0725-CENTRO DE SALUD XOCHIMILCO	\$ 714,929.16	-\$ 710,421.18	\$ 4,507.98	\$ 4,507.98	\$ 4,439.10	\$ 0.00
0726-CENTRO DE SALUD FRANCISCO VILLA	\$ 0.00	\$ 769,417.69	\$ 769,417.69	\$ 769,417.69	\$ 768,788.24	\$ 0.00
0728-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE TEPEACA	\$ 3,542,864.19	\$ 6,865,460.95	\$ 10,408,325.14	\$ 10,162,431.04	\$ 9,987,534.35	\$ 245,894.10
0729-CENTRO DE SALUD SAN BARTOLOME HUEYAPAN	\$ 339,760.56	\$ 462,063.79	\$ 801,824.35	\$ 771,257.41	\$ 770,707.37	\$ 30,566.94
0730-CENTRO DE SALUD SAN HIPOLITO XOCHILTENANGO	\$ 219,248.04	\$ 938,369.44	\$ 1,157,617.48	\$ 1,140,007.44	\$ 1,139,168.86	\$ 17,610.04
0731-CENTRO DE SALUD SAN NICOLAS ZOYAPETLAYOCA	\$ 1,065,594.42	-\$ 25,459.48	\$ 1,040,134.94	\$ 860,859.29	\$ 840,460.23	\$ 179,275.65
0732-CENTRO DE SALUD SAN PEDRO LA JOYA	\$ 295,507.04	\$ 1,799,123.50	\$ 2,094,630.54	\$ 2,068,307.69	\$ 2,048,400.39	\$ 26,322.85
0733-CENTRO DE SALUD SANTIAGO ACATLAN	\$ 372,686.40	\$ 4,240,500.13	\$ 4,613,186.53	\$ 4,582,767.53	\$ 4,556,635.32	\$ 30,419.00
0734-CENTRO DE SALUD SAN JOSE CARPINTEROS	\$ 249,533.11	\$ 478,181.15	\$ 727,714.26	\$ 706,609.07	\$ 705,876.67	\$ 21,105.19
0735-CENTRO DE SALUD OXTOTIPAN	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0736-CENTRO DE SALUD SAN LORENZO LA JOYA	\$ 121,464.55	\$ 525,103.20	\$ 646,567.75	\$ 636,388.68	\$ 628,070.20	\$ 10,179.07

Concepto	Egresos					Subajercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0737-CENTRO DE SALUD HUAJOYUCA	\$ 15,623,464.40	-\$ 15,532,343.50	\$ 91,120.90	\$ 68,499.37	\$ 68,347.72	\$ 22,621.53
0738-CENTRO DE SALUD HUEJONAPAN	\$ 0.00	\$ 343,438.41	\$ 343,438.41	\$ 343,438.41	\$ 336,572.27	\$ 0.00
0739-CENTRO DE SALUD TEPEYAHUALCO DE CUAUHEMOC	\$ 457,147.15	\$ 2,634,891.14	\$ 3,092,038.29	\$ 3,054,708.81	\$ 3,018,683.54	\$ 37,329.48
0740-CENTRO DE SALUD TLANEPANTLA	\$ 0.00	\$ 529,188.83	\$ 529,188.83	\$ 528,829.71	\$ 521,136.92	\$ 359.12
0741-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE TOCHTEPEC	\$ 1,423,716.11	\$ 2,420,763.31	\$ 3,844,479.42	\$ 3,594,812.95	\$ 3,592,945.72	\$ 249,666.47
0743-CENTRO DE SALUD SAN BARTOLOME TEPETLACALTECHCO	\$ 0.00	\$ 401,055.64	\$ 401,055.64	\$ 401,055.64	\$ 400,744.54	\$ 0.00
0744-CENTRO DE SALUD ACUEXCOMAC	\$ 304,316.64	\$ 1,186,876.24	\$ 1,491,192.88	\$ 1,466,973.51	\$ 1,465,832.81	\$ 24,219.37
0745-CENTRO DE SALUD SAN ANTONIO JUAREZ	\$ 404,665.38	-\$ 873.40	\$ 403,791.98	\$ 393,735.34	\$ 393,430.29	\$ 10,056.64
0746-CENTRO DE SALUD XOCHITLAN	\$ 260,610.79	\$ 2,650,874.08	\$ 2,911,484.87	\$ 2,890,329.07	\$ 2,888,638.16	\$ 21,155.80
0748-CENTRO DE SALUD SAN MIGUEL ZOZUTLA	\$ 265,030.03	\$ 1,986,752.77	\$ 2,251,782.80	\$ 2,231,880.26	\$ 2,230,851.80	\$ 19,902.54
0749-CENTRO DE SALUD DE UN NUCLEO BASICO MAS DENTAL YEHUALTEPEC	\$ 345,485.64	\$ 1,477,027.83	\$ 1,822,513.47	\$ 1,795,309.42	\$ 1,794,763.87	\$ 27,204.05
0751-CENTRO DE SALUD SAN ANDRES LAS VEGAS	\$ 0.00	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 0.00
0752-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICCIONES TEPEACA	\$ 191,477.04	-\$ 175,398.79	\$ 16,078.25	\$ 0.00	\$ 0.00	\$ 16,078.25
0753-CARAVANA ATEXCAL	\$ 160,080.00	-\$ 3,078.00	\$ 157,002.00	\$ 0.00	\$ 0.00	\$ 157,002.00
0754-UNIDAD MOVIL DE SALUD CS-012	\$ 1,026.00	-\$ 1,026.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0756-CARAVANA ZACAPALA	\$ 0.00	\$ 50.78	\$ 50.78	\$ 50.78	\$ 50.78	\$ 0.00
0762-JURISDICCION NO 10, TEHUACAN	\$ 36,925,370.74	\$ 24,952,297.92	\$ 61,877,668.66	\$ 61,007,957.77	\$ 58,934,820.88	\$ 869,710.89
0763-ALMACEN JURISDICCIONAL	\$ 830,722.38	-\$ 432,683.41	\$ 398,038.97	\$ 398,038.97	\$ 357,333.72	\$ 0.00
0764-HOSPITAL GENERAL TEHUACAN	\$ 92,673,382.08	-\$ 3,275,391.44	\$ 89,397,990.64	\$ 87,213,057.98	\$ 83,719,667.72	\$ 2,184,932.66
0765-HOSPITAL DE LA MUJER Y NEONATOLOGIA	\$ 74,804,086.39	-\$ 4,469,478.32	\$ 70,334,608.07	\$ 65,909,652.29	\$ 61,827,264.24	\$ 4,424,955.78
0766-HOSPITAL COMUNITARIO AJALPAN	\$ 33,864,447.84	-\$ 13,606,362.33	\$ 20,258,085.51	\$ 19,945,154.02	\$ 19,483,150.40	\$ 312,931.49
0767-HOSPITAL COMUNITARIO COXCATLAN	\$ 12,985,818.83	\$ 11,054,928.53	\$ 24,040,747.36	\$ 23,566,345.81	\$ 22,812,079.16	\$ 474,401.55
0768-HOSPITAL COMUNITARIO TLACOTEPEC DE PORFIRIO DIAZ	\$ 11,258,787.16	\$ 2,102,646.57	\$ 13,361,433.73	\$ 13,156,331.18	\$ 12,912,434.10	\$ 205,102.55
0769-HOSPITAL COMUNITARIO TLACOTEPEC DE BENITO JUAREZ	\$ 10,172,654.17	\$ 9,305,262.13	\$ 19,477,916.30	\$ 18,551,717.32	\$ 18,135,625.46	\$ 926,198.98
0770-HOSPITAL COMUNITARIO VICENTE GUERRERO	\$ 6,969,305.25	\$ 2,345,837.58	\$ 9,315,142.83	\$ 8,868,688.39	\$ 8,651,244.39	\$ 446,454.44
0771-HOSPITAL COMUNITARIO ZOQUITLAN	\$ 8,519,289.76	\$ 2,625,262.56	\$ 11,144,552.32	\$ 10,681,577.00	\$ 10,677,794.28	\$ 462,975.32
0772-CENTRO DE SALUD CUAUTOTOLAPA	\$ 0.00	\$ 2,542,091.81	\$ 2,542,091.81	\$ 2,540,357.72	\$ 2,503,059.40	\$ 1,734.09
0773-CENTRO DE SALUD TECPANZACOALCO	\$ 0.00	\$ 2,085,616.89	\$ 2,085,616.89	\$ 2,084,194.57	\$ 2,053,726.41	\$ 1,422.32
0774-CENTRO DE SALUD CUAXUXPA	\$ 0.00	\$ 4,042,511.02	\$ 4,042,511.02	\$ 4,039,752.47	\$ 4,022,417.40	\$ 2,758.55
0775-CENTRO DE SALUD TEPETLAMPÁ	\$ 0.00	\$ 248,941.57	\$ 248,941.57	\$ 248,774.00	\$ 245,032.80	\$ 167.57
0776-CENTRO DE SALUD COXOLICO	\$ 0.00	\$ 1,043,481.54	\$ 1,043,481.54	\$ 1,042,771.30	\$ 1,027,253.98	\$ 710.24

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0777-CENTRO DE SALUD CHICHICAPA	\$ 78,979.56	\$ 338,443.17	\$ 417,422.73	\$ 410,658.49	\$ 410,339.93	\$ 6,764.24
0778-CENTRO DE SALUD MAZATIANQUIXCO	\$ 0.00	\$ 2,807,036.44	\$ 2,807,036.44	\$ 2,805,121.26	\$ 2,764,095.28	\$ 1,915.18
0779-CENTRO DE SALUD ALTEPEXI	\$ 773,042.16	\$ 3,414,976.00	\$ 4,188,018.16	\$ 4,028,968.68	\$ 4,012,281.68	\$ 159,049.48
0780-CENTRO DE SALUD CALTEPEC	\$ 178,039.39	\$ 973,192.69	\$ 1,151,232.08	\$ 1,137,478.13	\$ 1,136,452.45	\$ 13,753.95
0781-CENTRO DE SALUD CHAPULCO	\$ 978,183.06	\$ 3,527,653.11	\$ 4,505,836.17	\$ 4,457,941.68	\$ 4,369,779.68	\$ 47,894.49
0782-CENTRO DE SALUD ELOXOCHITLAN	\$ 141,332.69	\$ 1,385,401.25	\$ 1,526,733.94	\$ 1,512,697.25	\$ 1,488,502.80	\$ 14,036.69
0783-CENTRO DE SALUD XONOTIPAN DE JUAREZ	\$ 0.00	\$ 2,798,184.12	\$ 2,798,184.12	\$ 2,796,319.36	\$ 2,756,243.67	\$ 1,864.76
0784-CENTRO DE SALUD CALIPAN	\$ 680,587.75	\$ 152,380.43	\$ 832,968.18	\$ 777,170.75	\$ 776,464.55	\$ 55,797.43
0785-CENTRO DE SALUD OCOTLAMANIC	\$ 0.00	\$ 702,585.51	\$ 702,585.51	\$ 702,585.51	\$ 702,038.47	\$ 0.00
0786-CENTRO DE SALUD SAN JOSE TILAPA	\$ 1,241,325.46	\$ 1,686,026.45	\$ 2,927,351.91	\$ 2,855,045.41	\$ 2,835,392.62	\$ 72,306.50
0787-CENTRO DE SALUD VIGASTEPEC	\$ 0.00	\$ 413,467.31	\$ 413,467.31	\$ 413,467.31	\$ 413,147.19	\$ 0.00
0788-CENTRO DE SALUD COYOMEAPAN	\$ 0.00	\$ 786,768.34	\$ 786,768.34	\$ 786,768.34	\$ 786,215.29	\$ 0.00
0789-CENTRO DE SALUD NICOLAS BRAVO	\$ 121,464.55	\$ 293,222.99	\$ 414,687.54	\$ 404,896.80	\$ 404,582.73	\$ 9,790.74
0790-CENTRO DE SALUD AZUMBILLA	\$ 1,055,507.52	\$ 1,680,068.10	\$ 2,735,575.62	\$ 2,700,202.45	\$ 2,695,963.49	\$ 35,373.17
0791-CENTRO DE SALUD SAN ANTONIO CAÑADA	\$ 381,438.31	\$ 2,906,448.31	\$ 3,287,886.62	\$ 3,255,268.07	\$ 3,238,767.81	\$ 32,618.55
0792-CENTRO DE SALUD SAN GABRIEL CHILAC	\$ 572,585.41	\$ 4,805,426.18	\$ 5,378,011.59	\$ 5,328,187.78	\$ 5,244,967.01	\$ 49,823.81
0793-CENTRO DE SALUD SAN JUAN ATZINGO	\$ 290,828.76	\$ 1,262,587.92	\$ 1,553,416.68	\$ 1,528,431.79	\$ 1,527,244.69	\$ 24,984.89
0794-CENTRO DE SALUD SAN PEDRO TETITLAN	\$ 338,216.77	\$ 99,945.82	\$ 438,162.59	\$ 410,658.49	\$ 410,339.93	\$ 27,504.10
0795-CENTRO DE SALUD SAN JOSE AXUXCO	\$ 562,391.52	\$ 504,512.27	\$ 1,066,903.79	\$ 1,046,820.60	\$ 1,041,908.20	\$ 20,083.19
0796-CENTRO DE SALUD SAN JOSE MIAHUATLAN	\$ 1,371,330.91	-\$ 1,067,812.53	\$ 303,518.38	\$ 3,497.07	\$ 3,497.07	\$ 300,021.31
0797-CENTRO DE SALUD BUENA VISTA DE CUAUHTEMOC	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0798-CENTRO DE SALUD PASO ATZIHUATL	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0799-CENTRO DE SALUD ZACATEPEC DE BRAVO	\$ 0.00	\$ 3,549.49	\$ 3,549.49	\$ 3,549.49	\$ 3,549.49	\$ 0.00
0800-CENTRO DE SALUD VILLA DEL RIO	\$ 60,599.76	\$ 1,458,856.29	\$ 1,519,456.05	\$ 1,512,980.35	\$ 1,511,368.60	\$ 6,475.70
0801-CENTRO DE SALUD MAZATEOPAN	\$ 0.00	\$ 1,035,527.22	\$ 1,035,527.22	\$ 1,034,822.21	\$ 1,019,719.84	\$ 705.01
0802-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SANTIAGO MIAHUATLAN	\$ 5,668,835.21	\$ 5,058,662.79	\$ 10,727,498.00	\$ 10,506,760.91	\$ 10,364,954.71	\$ 220,737.09
0803-CENTRO DE SALUD URBANO TEHUACAN	\$ 8,225,131.51	\$ 22,155,176.70	\$ 30,380,308.21	\$ 29,799,988.20	\$ 29,235,609.03	\$ 580,320.01
0804-CENTRO DE SALUD DE MAGDALENA CUAYUCATEPEC	\$ 939,898.63	\$ 5,742,144.08	\$ 6,682,042.71	\$ 6,605,888.64	\$ 6,581,613.14	\$ 76,154.07
0805-CENTRO DE SALUD DE SAN PABLO TEPETZINGO	\$ 460,094.95	\$ 1,330,495.47	\$ 1,790,590.42	\$ 1,751,228.91	\$ 1,735,265.13	\$ 39,361.51
0806-CENTRO DE SALUD SAN CRISTOBAL TEPETEOPAN	\$ 815,371.68	\$ 1,600,549.64	\$ 2,415,921.32	\$ 2,403,634.69	\$ 2,374,681.64	\$ 12,286.63
0807-CENTRO DE SALUD SANTA CRUZ ACAPA	\$ 646,161.99	\$ 2,615,730.68	\$ 3,261,892.67	\$ 3,219,878.20	\$ 3,190,286.45	\$ 42,014.47

Concepto	Egresos					
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	(1)	(2)	3=(1+2)	(4)	(5)	(6 = 3-4)
0808-CENTRO DE SALUD SAN MARCOS NECOXTLA	\$ 1,222,740.17	\$ 1,534,837.87	\$ 2,757,578.04	\$ 2,730,201.34	\$ 2,700,797.95	\$ 27,376.70
0809-CENTRO DE SALUD TEPANCO DE LOPEZ	\$ 365,865.24	\$ 3,769,839.09	\$ 4,135,704.33	\$ 4,107,036.81	\$ 4,104,472.01	\$ 28,667.52
0810-CENTRO DE SALUD CACALOAPAN	\$ 138,089.88	\$ 1,900,265.13	\$ 2,038,355.01	\$ 2,025,873.66	\$ 1,996,937.15	\$ 12,481.35
0811-CENTRO DE SALUD JOSE MARIA PINO SUAREZ	\$ 377,432.04	\$ 2,226,387.50	\$ 2,603,819.54	\$ 2,573,141.41	\$ 2,571,991.63	\$ 30,678.13
0812-CENTRO DE SALUD SAN BARTOLO TEONTEPEC	\$ 214,479.84	\$ 3,426,963.41	\$ 3,641,443.25	\$ 3,619,069.92	\$ 3,616,918.22	\$ 22,373.33
0813-CENTRO DE SALUD SANTA MARIA LA ALTA	\$ 213,803.52	\$ 4,373,802.62	\$ 4,587,606.14	\$ 4,563,641.41	\$ 4,546,331.48	\$ 23,964.73
0814-CENTRO DE SALUD TLACUITLAPAN LA ESTACION	\$ 137,084.04	\$ 2,724,588.95	\$ 2,861,672.99	\$ 2,849,645.29	\$ 2,833,873.37	\$ 12,027.70
0815-CENTRO DE SALUD SAN MARCOS TLACOYALCO	\$ 0.00	\$ 4,161,489.50	\$ 4,161,489.50	\$ 4,159,441.49	\$ 4,114,713.54	\$ 2,048.01
0816-CENTRO DE SALUD ALHUACA	\$ 0.00	\$ 2,073,729.71	\$ 2,073,729.71	\$ 2,073,019.47	\$ 2,057,529.63	\$ 710.24
0817-CENTRO DE SALUD RANCHO NUEVO	\$ 0.00	\$ 3,862,963.08	\$ 3,862,963.08	\$ 3,861,098.32	\$ 3,820,130.67	\$ 1,864.76
0818-CENTRO DE SALUD TEPETZITZINTLA	\$ 0.00	\$ 767,500.90	\$ 767,500.90	\$ 767,500.90	\$ 766,869.17	\$ 0.00
0819-CENTRO DE SALUD TEXCALA	\$ 364,660.03	\$ 75,254.94	\$ 439,914.97	\$ 410,658.49	\$ 410,339.93	\$ 29,256.48
0820-CENTRO DE SALUD ATZUMBA	\$ 116,768.04	\$ 208,868.36	\$ 325,636.40	\$ 314,396.92	\$ 308,391.84	\$ 11,239.48
0821-CENTRO DE SALUD ZINACATEPEC	\$ 645,737.80	\$ 4,264,988.72	\$ 4,910,726.52	\$ 4,855,335.71	\$ 4,825,022.53	\$ 55,390.81
0822-CENTRO DE SALUD CACALOC	\$ 0.00	\$ 4,691,515.42	\$ 4,691,515.42	\$ 4,688,312.89	\$ 4,619,710.10	\$ 3,202.53
0823-CENTRO DE SALUD XITLAMA	\$ 0.00	\$ 6,446,391.12	\$ 6,446,391.12	\$ 6,442,034.07	\$ 6,348,699.79	\$ 4,357.05
0824-CENTRO DE SALUD COYOLAPA	\$ 0.00	\$ 3,879,122.32	\$ 3,879,122.32	\$ 3,876,474.76	\$ 3,859,837.18	\$ 2,647.56
0825-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEHUACAN	\$ 9,311,377.97	\$ 13,372,102.13	\$ 22,683,480.10	\$ 22,234,768.45	\$ 21,795,157.83	\$ 448,711.65
0826-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ALCOMUNGA	\$ 729,036.33	\$ 1,402,038.84	\$ 2,131,075.17	\$ 1,983,629.47	\$ 1,974,093.23	\$ 147,445.70
0829-CARAVANA TEPETLAMPÁ	\$ 153,924.00	-\$ 153,871.58	\$ 52.42	\$ 52.42	\$ 52.42	\$ 0.00
0830-CARAVANA TIPO 2 COYOMEAPAN	\$ 1,026.00	-\$ 1,026.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0831-CARAVANA COYOMEAPAN 2	\$ 153,924.00	-\$ 153,924.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0833-CARAVANA TEPETZALA	\$ 2,052.00	-\$ 2,052.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0834-CARAVANA TIPO 2 VILLA DEL RIO	\$ 153,924.00	-\$ 153,873.22	\$ 50.78	\$ 50.78	\$ 50.78	\$ 0.00
0836-CARAVANA PASO SANTIAGO	\$ 0.00	\$ 56.39	\$ 56.39	\$ 56.39	\$ 56.39	\$ 0.00
0838-CARAVANA VICENTE GUERRERO	\$ 0.00	\$ 52.42	\$ 52.42	\$ 52.42	\$ 52.42	\$ 0.00
0845-UNIDAD MOVIL MEDICO DENTAL NO 1074	\$ 0.00	\$ 581,241.91	\$ 581,241.91	\$ 581,241.91	\$ 580,797.09	\$ 0.00
0846-UNIDAD MOVIL MEDICO DENTAL NO 1075	\$ 120,096.36	\$ 599,759.45	\$ 719,855.81	\$ 702,929.64	\$ 702,379.60	\$ 16,926.17
0852-CENTRO DE SALUD METLALTOYUCA	\$ 533,873.28	\$ 2,046,628.25	\$ 2,580,501.53	\$ 2,563,676.47	\$ 2,560,535.74	\$ 16,825.06
0853-CENTRO DE SALUD DE SAN PEDRO OCOTLAN	\$ 122,644.20	-\$ 100,721.22	\$ 21,922.98	\$ 1,322.61	\$ 1,165.69	\$ 20,600.37
0854-CENTRO DE SALUD DE 1 NUCLEO BASICO MAS DENTAL SAN FELIPE TEPEMAXALCO	\$ 141,290.76	\$ 566,815.79	\$ 708,106.55	\$ 696,908.58	\$ 696,281.33	\$ 11,197.97

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0855-CENTRO DE SALUD TLANEPANTLA	\$ 739,740.88	\$ 568,105.91	\$ 1,307,846.79	\$ 1,143,848.56	\$ 1,143,006.94	\$ 163,998.23
0856-CENTRO DE SALUD FRANCISCO I MADERO	\$ 1,044,708.72	\$ 64,011.67	\$ 1,108,720.39	\$ 1,048,836.55	\$ 1,044,162.10	\$ 59,883.84
0857-CENTRO DE SALUD DE HUEYTAMALCO	\$ 433,088.45	\$ 1,171,596.14	\$ 1,604,684.59	\$ 1,570,260.70	\$ 1,569,751.69	\$ 34,423.89
0859-CENTRO DE SALUD URBANO DE TECAMACHALCO	\$ 1,440,843.85	\$ 4,316,770.66	\$ 5,757,614.51	\$ 5,662,995.53	\$ 5,581,398.67	\$ 94,618.98
0860-CESSA SAN MARTIN TEXMELUCAN	\$ 3,069,416.67	\$ 9,016,421.86	\$ 12,085,838.53	\$ 12,007,077.79	\$ 11,786,906.27	\$ 78,760.74
0861-CENTRO DE SALUD DE TEPITILAN	\$ 278,914.39	\$ 842,395.15	\$ 1,121,309.54	\$ 1,098,496.38	\$ 1,098,141.47	\$ 22,813.16
0863-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ESPERANZA	\$ 424,389.65	\$ 3,108,924.19	\$ 3,533,313.84	\$ 3,446,999.79	\$ 3,444,244.36	\$ 86,314.05
0864-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE AMOZOC	\$ 54,632,406.17	-\$ 35,129,304.26	\$ 19,503,101.91	\$ 19,190,225.06	\$ 18,929,089.52	\$ 312,876.85
0865-CENTRO DE SALUD CON SERVICIOS AMPLIADOS IZUCAR DE MATAMOROS	\$ 5,154,172.46	\$ 4,617,582.56	\$ 9,771,755.02	\$ 9,127,827.60	\$ 8,954,733.40	\$ 643,927.42
0866-HOSPITAL DE TRAUMATOLOGIA Y ORTOPEDIA DR. Y GENERAL RAFAEL MORENO VALLE	\$ 80,091,019.29	-\$ 5,811,913.82	\$ 74,279,105.47	\$ 69,643,311.99	\$ 59,527,474.70	\$ 4,635,793.48
0867-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN SALVADOR EL VERDE	\$ 1,042,461.08	\$ 2,636,927.28	\$ 3,679,388.36	\$ 3,485,606.58	\$ 3,471,377.49	\$ 193,781.78
0868-CESSA LA LIBERTAD	\$ 4,451,685.37	\$ 678,952.55	\$ 5,130,637.92	\$ 4,975,357.64	\$ 4,943,953.13	\$ 155,280.28
0869-CESSA SAN FRANCISCO TOTIMEHUACAN	\$ 3,823,267.80	\$ 11,640,359.42	\$ 15,463,627.22	\$ 15,197,213.72	\$ 15,024,173.89	\$ 266,413.50
0870-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE SAN FELIPE HUEYOTLIPAN	\$ 3,564,511.87	\$ 11,147,526.87	\$ 14,712,038.74	\$ 14,694,524.36	\$ 14,447,658.55	\$ 17,514.38
0871-CESSA ROMERO VARGAS	\$ 3,929,562.57	\$ 10,454,800.99	\$ 14,384,363.56	\$ 14,176,745.38	\$ 13,793,900.81	\$ 207,618.18
0872-CESSA SAN GABRIEL TETZOYOCAN	\$ 96,861.91	\$ 3,370,762.60	\$ 3,467,624.51	\$ 3,458,691.96	\$ 3,429,591.97	\$ 8,932.55
0873-CESSA NOPALUCAN	\$ 1,530,600.85	\$ 2,270,887.29	\$ 3,801,488.14	\$ 3,682,722.40	\$ 3,661,684.88	\$ 118,765.74
0874-CESSA SANCTORUM	\$ 3,910,765.63	\$ 1,492,336.48	\$ 5,403,102.11	\$ 5,011,383.38	\$ 4,998,853.41	\$ 391,718.73
0876-CESSA CIUDAD SERDAN	\$ 1,880,886.19	\$ 36,598,495.18	\$ 38,479,381.37	\$ 38,459,671.60	\$ 37,656,242.83	\$ 19,709.77
0877-CENTRO DE SALUD MIXQUITEPEC	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0878-CENTRO DE SALUD DE TLACOTEPEC DE JOSE MANZO	\$ 158,477.16	\$ 1,121,800.52	\$ 1,280,277.68	\$ 1,267,385.57	\$ 1,266,250.19	\$ 12,892.11
0879-CENTRO DE SALUD DE GUADALUPITO LAS DALIAS	\$ 75,050.28	\$ 513,162.41	\$ 588,212.69	\$ 582,014.82	\$ 581,165.07	\$ 6,197.87
0880-CENTRO DE SALUD SAN GREGORIO ZACAPECHPAN	\$ 982,699.87	\$ 466,758.94	\$ 1,449,458.81	\$ 1,405,432.75	\$ 1,399,226.05	\$ 44,026.06
0881-CENTRO DE SALUD DE SAN PEDRO YANCUITLALPAN	\$ 121,464.55	\$ 1,994,729.68	\$ 2,116,194.23	\$ 2,106,403.49	\$ 2,099,338.84	\$ 9,790.74
0882-CENTRO DE SALUD GUADALUPE VICTORIA	\$ 0.00	\$ 3,066,301.12	\$ 3,066,301.12	\$ 3,064,253.11	\$ 3,051,383.19	\$ 2,048.01
0883-HOSPITAL INTEGRAL PALMAR DE BRAVO	\$ 4,348,959.15	\$ 521,605.96	\$ 4,870,565.11	\$ 4,486,802.01	\$ 4,156,164.68	\$ 383,763.10
0886-CENTRO DE SALUD DE SAN MARTIN RINCONADA	\$ 674,132.68	\$ 713,370.28	\$ 1,387,502.96	\$ 1,340,869.04	\$ 1,336,697.87	\$ 46,633.92
0887-CENTRO DE SALUD SANTA URSULA CHICONQUIAC	\$ 140,010.36	\$ 969,307.31	\$ 1,109,317.67	\$ 1,098,141.47	\$ 1,098,141.47	\$ 11,176.20
0888-HOSPITAL GENERAL DE ATlixco GONZALO RIO ARRONTE	\$ 75,606,940.33	-\$ 37,956,445.37	\$ 37,650,494.96	\$ 35,161,241.18	\$ 34,467,112.54	\$ 2,489,253.78
0889-MODULO DE MEDICINA TRADICIONAL SAN MIGUEL ELOXOCHITLAN	\$ 0.00	\$ 379.52	\$ 379.52	\$ 379.52	\$ 379.52	\$ 0.00
0890-HOSPITAL INTEGRAL VENUSTIANO CARRANZA	\$ 7,086,698.95	-\$ 4,958,513.57	\$ 2,128,185.38	\$ 1,636,024.03	\$ 1,635,655.19	\$ 492,161.35

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0891-CESSA DE HUAQUECHULA	\$ 498,675.19	\$ 3,020,365.62	\$ 3,519,040.81	\$ 3,436,267.72	\$ 3,432,038.36	\$ 82,773.09
0892-CENTRO DE SALUD OCOTEPEC	\$ 58,479.96	\$ 16,264.64	\$ 74,744.60	\$ 68,327.77	\$ 68,327.77	\$ 6,416.83
0893-CENTRO DE SALUD ALJOJUCA	\$ 57,062.88	\$ 16,377.20	\$ 73,440.08	\$ 68,327.77	\$ 68,327.77	\$ 5,112.31
0894-CENTRO DE SALUD SAN JUAN EPATLAN	\$ 207,778.17	-\$ 121,271.40	\$ 86,506.77	\$ 68,367.67	\$ 68,367.67	\$ 18,139.10
0895-CENTRO DE SALUD SAN MARTIN ATEXCAL	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0896-CENTRO DE SALUD SAN MATEO MENDIZABAL	\$ 665,040.63	-\$ 573,278.61	\$ 91,762.02	\$ 68,327.77	\$ 68,327.77	\$ 23,434.25
0897-CESSA SAN JOSE CHIAPA	\$ 64,910.28	\$ 87,460.72	\$ 152,371.00	\$ 145,822.08	\$ 145,822.08	\$ 6,548.92
0898-CESSA SAN SEBASTIAN DE APARICIO	\$ 4,139,564.07	\$ 3,349,932.13	\$ 7,489,496.20	\$ 7,406,296.68	\$ 7,228,923.63	\$ 83,199.52
0899-CENTRO DE SALUD 2 NUCLEOS BASICOS CON DENTAL SANTA INES AHUATEMPAN	\$ 0.00	\$ 3,828,669.65	\$ 3,828,669.65	\$ 3,827,331.88	\$ 3,797,874.95	\$ 1,337.77
0900-CENTRO DE SALUD URBANO ACATLAN DE OSORIO	\$ 719,091.95	\$ 2,447,191.66	\$ 3,166,283.61	\$ 3,109,213.42	\$ 3,100,336.18	\$ 57,070.19
0902-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICCIONES IZUCAR DE MATAMOROS	\$ 408,087.48	-\$ 408,087.48	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0904-SUBDIRECCION DE ABASTO, MANTENIMIENTO Y SERVICIOS INTEGRALES	\$ 0.00	\$ 4,149.73	\$ 4,149.73	\$ 4,149.73	\$ 3,348.58	\$ 0.00
0905-DEPARTAMENTO DE MANTENIMIENTO DE EQUIPO MEDICO Y ELECTROMECANICO	\$ 0.00	\$ 10,915.53	\$ 10,915.53	\$ 10,915.53	\$ 7,090.32	\$ 0.00
0906-DEPARTAMENTO DE SERVICIOS MEDICOS INTEGRALES	\$ 0.00	\$ 9,421.53	\$ 9,421.53	\$ 9,421.53	\$ 6,946.18	\$ 0.00
0907-CENTRO DE SALUD TEPANTILYAN	\$ 0.00	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 0.00
0909-DEPARTAMENTO DE TRABAJO SOCIAL	\$ 0.00	\$ 288,642.55	\$ 288,642.55	\$ 288,642.55	\$ 286,066.34	\$ 0.00
0910-HOSPITAL INTEGRAL DE XICOTEPEC	\$ 31,124,736.15	-\$ 13,617,955.88	\$ 17,506,780.27	\$ 17,036,662.47	\$ 16,664,861.93	\$ 470,117.80
0911-CENTRO DE SALUD DE SAN JOSE ACATENO	\$ 702,899.09	\$ 841,115.07	\$ 1,544,014.16	\$ 1,486,403.84	\$ 1,485,793.57	\$ 57,610.32
0912-CENTRO DE SALUD ORIENTAL	\$ 641,212.15	\$ 2,919,064.02	\$ 3,560,276.17	\$ 3,503,478.23	\$ 3,478,247.79	\$ 56,797.94
0913-CENTRO DE SALUD SANTA MARIA CORONANGO	\$ 1,904,540.93	\$ 3,580,871.41	\$ 5,485,412.34	\$ 5,194,803.22	\$ 5,078,647.48	\$ 290,609.12
0914-CENTRO DE SALUD SANTA MARIA MALACATEPEC	\$ 453,520.40	\$ 1,402,192.47	\$ 1,855,712.87	\$ 1,762,696.10	\$ 1,758,224.31	\$ 93,016.77
0915-CENTRO DE SALUD SAN NICOLAS DE LOS RANCHOS	\$ 133,604.64	\$ 1,657,926.90	\$ 1,791,531.54	\$ 1,773,791.17	\$ 1,768,710.96	\$ 17,740.37
0916-CENTRO DE SALUD SAN MIGUEL XOXTLA	\$ 1,960,753.29	\$ 1,952,440.50	\$ 3,913,193.79	\$ 3,800,150.92	\$ 3,778,358.46	\$ 113,042.87
0917-CENTRO DE SALUD ZARAGOZA INSURGENTES	\$ 3,697,097.67	\$ 4,527,800.64	\$ 8,224,898.31	\$ 8,170,143.01	\$ 8,057,009.90	\$ 54,755.30
0918-CENTRO DE SALUD URBANO CHIAUTLA DE TAPIA	\$ 1,530,479.69	\$ 2,238,781.80	\$ 3,769,261.49	\$ 3,666,720.43	\$ 3,664,005.96	\$ 102,541.06
0919-CENTRO DE SALUD SAN SEBASTIAN TETELES	\$ 413,369.83	\$ 2,437,835.59	\$ 2,851,205.42	\$ 2,788,202.53	\$ 2,786,656.04	\$ 63,002.89
0920-HOSPITAL INTEGRAL ACAJETE-TEPETZALA	\$ 11,384,403.68	\$ 23,603,812.17	\$ 34,988,215.85	\$ 34,365,902.55	\$ 33,517,826.96	\$ 622,313.30
0921-CENTRO DE SALUD TEPANGO DE RODRIGUEZ	\$ 568,636.71	\$ 1,017,329.17	\$ 1,585,965.88	\$ 1,566,267.71	\$ 1,565,973.10	\$ 19,698.17
0922-CENTRO DE SALUD XONACATLAN	\$ 287,342.41	-\$ 160,732.21	\$ 126,610.20	\$ 68,327.77	\$ 68,327.77	\$ 58,282.43
0923-CENTRO DE SALUD HUIXTLA	\$ 41,099.28	-\$ 31,985.06	\$ 9,114.22	\$ 3,497.07	\$ 3,497.07	\$ 5,617.15
0925-CENTRO DE SALUD HUAQUECHULA	\$ 364,861.99	\$ 2,258,920.04	\$ 2,623,782.03	\$ 2,595,465.76	\$ 2,577,287.14	\$ 28,316.27

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0926-CENTRO DE SALUD UN NUCLEO BASICO MAS DENTAL AHUATLAN	\$ 141,290.76	\$ 186,502.75	\$ 327,793.51	\$ 316,595.54	\$ 310,227.36	\$ 11,197.97
0927-CESSA TEPATLAXCO DE HIDALGO	\$ 2,354,024.90	\$ 653,243.49	\$ 3,007,268.39	\$ 2,722,515.44	\$ 2,712,039.79	\$ 284,752.95
0928-CENTRO DE SALUD SAN MARTIN CALTENCO	\$ 552,826.83	\$ 327,634.23	\$ 880,461.06	\$ 869,203.24	\$ 866,916.51	\$ 11,257.82
0930-CENTRO DE SALUD 1 NUCLEO BASICO ATENCINGO	\$ 777,454.00	\$ 735,112.42	\$ 1,512,566.42	\$ 1,468,812.01	\$ 1,468,521.96	\$ 43,754.41
0931-CARAVANA IXCAMILPA	\$ 475,799.00	-\$ 475,799.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0932-MODULO DE MEDICINA TRADICIONAL COXCATLAN	\$ 376,509.81	-\$ 346,578.45	\$ 29,931.36	\$ 0.00	\$ 0.00	\$ 29,931.36
0933-MODULO DE MEDICINA TRADICIONAL TLACOTEPEC DE PORFIRIO DIAZ	\$ 346,625.43	-\$ 346,625.43	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0935-CENTRO DE SALUD 2 DE MARZO	\$ 447,994.87	\$ 878,562.42	\$ 1,326,557.29	\$ 1,284,648.71	\$ 1,282,420.67	\$ 41,908.58
0936-CENTRO DE SALUD SAN JUAN LLANO GRANDE	\$ 0.00	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 0.00
0937-CENTRO DE SALUD 2 NUCLEOS BASICOS MAS DENTAL XOCHITLAN	\$ 159,129.96	\$ 1,669,213.09	\$ 1,828,343.05	\$ 1,817,130.24	\$ 1,816,586.23	\$ 11,212.81
0940-MODULO DE MEDICINA TRADICIONAL MECAPALAPA, PANTEPEC	\$ 470,086.72	-\$ 432,340.18	\$ 37,746.54	\$ 0.00	\$ 0.00	\$ 37,746.54
0941-MODULO DE MEDICINA TRADICIONAL TLAOLA	\$ 470,086.72	-\$ 432,340.18	\$ 37,746.54	\$ 0.00	\$ 0.00	\$ 37,746.54
0942-MODULO DE MEDICINA TRADICIONAL AHUACATLAN	\$ 370,719.50	-\$ 349,020.40	\$ 21,699.10	\$ 0.00	\$ 0.00	\$ 21,699.10
0943-MODULO DE MEDICINA TRADICIONAL XALACAPAN, ZACAPOAXTLA	\$ 187,013.75	-\$ 187,013.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0944-MODULO DE MEDICINA TRADICIONAL CUETZALAN	\$ 286,553.66	-\$ 270,506.22	\$ 16,047.44	\$ 0.00	\$ 0.00	\$ 16,047.44
0945-MODULO DE MEDICINA TRADICIONAL HUEHUETLA	\$ 358,872.15	-\$ 343,702.59	\$ 15,169.56	\$ 0.00	\$ 0.00	\$ 15,169.56
0946-MODULO DE MEDICINA TRADICIONAL ZAPOTITLAN DE MENDEZ	\$ 414,369.66	-\$ 405,991.79	\$ 8,377.87	\$ 3,188.56	\$ 0.00	\$ 5,189.31
0948-MODULO DE MEDICINA TRADICIONAL ATlixco, Pue.	\$ 505,132.17	-\$ 483,702.77	\$ 21,429.40	\$ 0.00	\$ 0.00	\$ 21,429.40
0949-CENTRO DE SALUD SAN AGUSTIN TLAXCO	\$ 109,843.08	-\$ 30,580.61	\$ 79,262.47	\$ 68,327.77	\$ 68,327.77	\$ 10,934.70
0950-MODULO DE MEDICINA TRADICIONAL ZOQUITLAN	\$ 612,871.39	-\$ 591,172.29	\$ 21,699.10	\$ 0.00	\$ 0.00	\$ 21,699.10
0951-CENTRO DE SALUD ATLA	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0952-CENTRO DE SALUD DOS NUCLEOS MAS 1 DENTAL HUEHUETLAN EL CHICO	\$ 338,215.03	\$ 2,637,767.36	\$ 2,975,982.39	\$ 2,950,742.28	\$ 2,944,111.87	\$ 25,240.11
0953-HOSPITAL INTEGRAL GUADALUPE VICTORIA	\$ 9,651,001.57	\$ 2,083,580.86	\$ 11,734,582.43	\$ 11,137,693.32	\$ 10,963,473.45	\$ 596,889.11
0955-UNIDAD MOVIL DE SALUD MS - 030	\$ 465,552.00	-\$ 465,281.44	\$ 270.56	\$ 270.56	\$ 102.88	\$ 0.00
0956-CARAVANA HUEYTALPAN TIPO 0	\$ 0.00	\$ 1,069,759.03	\$ 1,069,759.03	\$ 1,069,759.03	\$ 1,068,926.31	\$ 0.00
0957-UNIDAD MOVIL DE SALUD UMS - 032	\$ 1,026.00	-\$ 1,026.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0959-CENTRO DE SALUD PETLALCINGO	\$ 374,197.68	\$ 2,154,584.78	\$ 2,528,782.46	\$ 2,500,159.53	\$ 2,499,062.41	\$ 28,622.93
0960-CENTRO DE SALUD URBANO TEPEYAC	\$ 2,963,438.44	\$ 2,901,292.10	\$ 5,864,730.54	\$ 5,820,349.81	\$ 5,814,971.62	\$ 44,380.73
0962-CESSA XONACATEPEC	\$ 3,605,122.56	\$ 4,172,774.24	\$ 7,777,896.80	\$ 7,740,442.80	\$ 7,665,851.63	\$ 37,454.00
0963-CENTRO DE SALUD TEPEYAHUALCO	\$ 218,156.52	\$ 2,021,205.80	\$ 2,239,362.32	\$ 2,217,600.09	\$ 2,213,803.78	\$ 21,762.23
0964-CESSA TLAXCALANCINGO	\$ 4,751,814.24	\$ 911,675.17	\$ 5,663,489.41	\$ 5,207,252.85	\$ 5,185,026.80	\$ 456,236.56

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0965-CENTRO DE SALUD SAN SALVADOR HUIXCOLOTLA	\$ 249,627.16	\$ 5,034,415.41	\$ 5,284,042.57	\$ 5,263,695.60	\$ 5,218,909.04	\$ 20,346.97
0966-CENTRO DE SALUD MOLCAXAC	\$ 366,010.89	\$ 3,163,364.05	\$ 3,529,374.94	\$ 3,500,910.77	\$ 3,498,986.59	\$ 28,464.17
0969-SANIDAD INTERNACIONAL	\$ 6,545,326.85	\$ 2,266,664.70	\$ 8,811,991.55	\$ 8,768,663.15	\$ 8,120,009.75	\$ 43,328.40
0970-CENTRO DE SALUD SANTA CRUZ TEOTLALCO	\$ 304,667.52	-\$ 273,956.11	\$ 30,711.41	\$ 3,497.07	\$ 3,497.07	\$ 27,214.34
0971-UNIDAD OPERATIVA DE ATENCION, CONTROL Y VIGILANCIA DE LAS ZONOSIS	\$ 3,563,549.31	-\$ 2,549,456.83	\$ 1,014,092.48	\$ 606,215.13	\$ 606,215.13	\$ 407,877.35
0972-CENTRO DE SALUD BUENAVISTA	\$ 0.00	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 0.00
0973-CENTRO DE SALUD CON SERVICIOS AMPLIADOS ATZITZINTLA	\$ 546,074.50	\$ 1,204,905.61	\$ 1,750,980.11	\$ 1,741,189.37	\$ 1,736,108.47	\$ 9,790.74
0974-CENTRO DE SALUD SAN GREGORIO ATZOMPA-CHIPILO	\$ 501,724.20	-\$ 332,788.92	\$ 168,935.28	\$ 107,713.63	\$ 107,713.63	\$ 61,221.65
0975-CENTRO DE SALUD SAN LORENZO ALMECATLA	\$ 1,346,391.36	\$ 3,733,198.63	\$ 5,079,589.99	\$ 4,967,345.91	\$ 4,963,897.21	\$ 112,244.08
0976-CENTRO DE SALUD DOMINGO ARENAS	\$ 300,118.08	-\$ 197,868.79	\$ 102,249.29	\$ 67,219.54	\$ 67,219.54	\$ 35,029.75
0977-CENTRO REGIONAL DE DESARROLLO INFANTIL Y ESTIMULACION TEMPRANA (CEREDI)	\$ 936,477.03	-\$ 639,885.67	\$ 296,591.36	\$ 155,475.20	\$ 155,475.20	\$ 141,116.16
0978-HOSPITAL GENERAL DE CIUDAD SERDAN	\$ 28,536,578.66	-\$ 24,746,598.72	\$ 3,789,979.94	\$ 2,959,345.44	\$ 2,957,712.65	\$ 830,634.50
0979-UNIDAD OPERATIVA DE ATENCION Y VIGILANCIA DE LAS ZONOSIS	\$ 0.00	\$ 6,066.90	\$ 6,066.90	\$ 6,066.90	\$ 6,066.90	\$ 0.00
0982-UNIDAD MOVIL DE SALUD UMS-005	\$ 238,168.32	\$ 812,308.33	\$ 1,050,476.65	\$ 1,037,109.24	\$ 1,036,301.89	\$ 13,367.41
0984-UNIDAD ESTATAL DE BIOENSAYO	\$ 242,929.10	\$ 1,162,761.76	\$ 1,405,690.86	\$ 1,388,173.12	\$ 1,348,881.48	\$ 17,517.74
0985-ALMACEN ESTATAL DE BIOLOGICOS	\$ 2,406,836.06	\$ 3,694,657.20	\$ 6,101,493.26	\$ 5,961,804.56	\$ 5,873,052.88	\$ 139,688.70
0987-UNIDAD DE OFTALMOLOGIA DEL HOSPITAL GENERAL DE CHOLULA	\$ 0.00	\$ 937,061.29	\$ 937,061.29	\$ 937,061.29	\$ 937,061.29	\$ 0.00
0989-ALMACEN DE BIOLOGICOS HUAUCHINANGO - CENTRO DE VACUNAS	\$ 596,738.28	-\$ 164,274.69	\$ 432,463.59	\$ 288,660.46	\$ 249,368.82	\$ 143,803.13
0990-ALMACEN DE BIOLOGICOS TEHUACAN - CENTRO DE VACUNAS	\$ 596,738.40	-\$ 135,081.67	\$ 461,656.73	\$ 345,673.94	\$ 306,382.30	\$ 115,982.79
0991-ALMACEN DE BIOLOGICOS ZACAPOAXTLA - CENTRO DE VACUNAS	\$ 0.00	\$ 302,279.44	\$ 302,279.44	\$ 302,279.44	\$ 262,987.80	\$ 0.00
0992-ALMACEN DE BIOLOGICOS CHIGNAHUAPAN	\$ 0.00	\$ 275,041.48	\$ 275,041.48	\$ 275,041.48	\$ 235,749.84	\$ 0.00
0993-ALMACEN DE BIOLOGICOS EL SECO- CENTRO DE VACUNAS	\$ 0.00	\$ 275,041.41	\$ 275,041.41	\$ 275,041.41	\$ 235,749.78	\$ 0.00
0995-ALMACEN DE BIOLOGICO IZUCAR DE MATAMOROS	\$ 0.00	\$ 488,094.04	\$ 488,094.04	\$ 488,094.04	\$ 448,802.41	\$ 0.00
0996-ALMACEN DE BIOLOGICOS HUEJOTZINGO - CENTRO DE VACUNAS	\$ 0.00	\$ 638,672.09	\$ 638,672.09	\$ 638,672.09	\$ 560,088.82	\$ 0.00
0997-ALMACEN DE BIOLOGICOS TEPEXI DE RODRIGUEZ	\$ 0.00	\$ 481,985.03	\$ 481,985.03	\$ 481,985.03	\$ 235,749.78	\$ 0.00
0998-LABORATORIO ESTATAL	\$ 0.00	\$ 284,527,534.84	\$ 284,527,534.84	\$ 247,532,944.76	\$ 216,231,842.51	\$ 36,994,590.08
1002-CECO INTERINSTITUCIONAL SANAS	\$ 0.00	\$ 104,781.06	\$ 104,781.06	\$ 104,781.06	\$ 104,781.06	\$ 0.00
1004-SERVICIO AMIGABLE ITINERANTE EDUSEX	\$ 191,477.04	-\$ 175,398.79	\$ 16,078.25	\$ 0.00	\$ 0.00	\$ 16,078.25
Total del Egreso	\$ 5,136,822,786.00	\$ 5,215,959,674.05	\$ 10,352,782,460.05	\$ 8,669,469,033.62	\$ 7,617,544,418.80	\$ 1,683,313,426.43

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y responsabilidad del Emisor

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	Pagado (5)	


 Autorizo
 CARLOS ALBERTO OLIVIER PACHECO
 SECRETARIO DE SALUD Y DIRECTOR GENERAL
 DE LOS SERVICIOS DE SALUD DEL ESTADO DE PUEBLA


 Valida
 VIRGINIA ALBERTO RODRÍGUEZ
 ENCARGADA DE DESPACHO DE LA UNIDAD DE ADMINISTRACIÓN Y FINANZAS DE LA SECRETARÍA DE
 SALUD Y ENCARGADA DE DESPACHO DE LA COORDINACIÓN DE PLANEACIÓN Y EVALUACIÓN DEL
 OPD DENOMINADO SERVICIOS DE SALUD DEL ESTADO DE PUEBLA


 ABDÍAS HUGO SÁNCHEZ RODRÍGUEZ
 DIRECTOR DE OPERACIÓN DE OBRAS, BIENES, SERVICIOS GENERALES Y
 PROCESOS DE GESTIÓN DEL ORGANISMO PÚBLICO DESCENTRALIZADO
 DENOMINADO SERVICIOS DE SALUD DEL ESTADO DE PUEBLA