



**MES DE JUNIO 2020**  
**Estado Analítico del ejercicio del Presupuesto de Egresos**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**del 01 de Enero al 30 de Junio de 2020**  
**Secretaría de Salud**  
**Ente Público: Servicios de Salud del Estado de Puebla**

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0001 DIRECCION GENERAL	\$1,448,794.00	\$4,195,659.42	\$5,644,453.42	\$5,446,904.14	\$5,411,265.31	\$197,549.28
0002 OFICINA DEL TITULAR	\$671,766.00	\$3,392,064.75	\$4,063,830.75	\$4,063,830.75	\$4,014,374.24	\$0.00
0003 UNIDAD DE GESTIÓN SOCIAL	\$14,617,916.00	-\$1,669,871.11	\$12,948,044.89	\$777,083.33	\$767,699.74	\$12,170,961.57
0005 UNIDAD DE SEGUIMIENTO A LA OPERACIÓN	\$3,924,351.00	\$247,279.40	\$4,171,630.40	\$1,864,065.59	\$1,845,217.81	\$2,307,564.81
0006 SUBSECRETARIA/COORDINACIÓN, PLANEACION, EVALUACION, DESARROLLO Y OPERACIÓN	\$297,119.00	\$1,970,105.10	\$2,267,224.10	\$1,985,924.13	\$1,954,026.97	\$281,299.97
0007 DIRECCION DE OPERACIÓN DE OBRA, BIENES SERVICIOS GENERALES Y PROCESOS DE GESTIÓN	\$102,467,261.00	\$53,569,952.41	\$156,037,213.41	\$78,748,746.43	\$78,680,742.96	\$77,288,466.97
0008 SUBDIRECCIÓN DE CONTROL Y GESTIÓN FINANCIERA	\$199,640.00	\$1,170,111.94	\$1,369,751.94	\$1,193,365.31	\$1,185,490.75	\$176,386.62
0009 DEPARTAMENTO DE TESORERÍA Y PATRIMONIO	\$1,049,064.00	\$2,675,723.35	\$3,724,787.35	\$3,719,395.79	\$3,693,733.34	\$5,391.56
0010 DEPARTAMENTO DE PRESUPUESTO	\$1,425,575.00	\$3,490,247.02	\$4,915,822.02	\$4,914,443.42	\$4,870,558.81	\$1,378.60
0011 DEPARTAMENTO DE CONTABILIDAD	\$353,667.00	\$1,373,556.03	\$1,727,223.03	\$1,725,576.03	\$1,699,507.57	\$1,647.00
0013 DIRECCION DE OPERACIÓN DE PERSONAL	\$378,077,874.00	\$37,172,602.86	\$415,250,476.86	\$52,627,065.93	\$46,061,781.85	\$362,623,410.93
0014 SUBDIRECCIÓN DE ADMINISTRACION DE PERSONAL Y DESARROLLO HUMANO	\$1,403,259.00	\$4,358,246.43	\$5,761,505.43	\$5,747,911.69	\$5,679,369.45	\$13,593.74
0015 DEPARTAMENTO DE NOMINA Y PRESTACIONES ECONOMICAS	\$1,385,329.00	\$3,368,886.96	\$4,754,215.96	\$4,751,184.37	\$4,710,763.56	\$3,031.59
0016 DEPARTAMENTO DE RELACIONES LABORALES Y DESARROLLO DE PERSONAL	\$1,518,441.00	\$4,114,863.93	\$5,633,304.93	\$5,623,196.05	\$5,553,165.90	\$10,108.88
0017 DEPARTAMENTO DE CAPITAL HUMANO	\$570,206.00	\$1,726,915.17	\$2,297,121.17	\$2,295,978.62	\$2,275,167.48	\$1,142.55
0018 DIRECCION DE OPERACIÓN DE UNIDADES MÉDICAS	\$22,249,691.00	\$5,282,448.45	\$27,532,139.45	\$23,894,811.01	\$23,878,182.89	\$3,637,328.44
0019 SUBDIRECCIÓN DE CONTROL Y GESTIÓN DE OBRAS, BIENES Y SERVICIOS GENERALES	\$316,213.00	\$1,892,096.42	\$2,208,309.42	\$2,208,309.42	\$2,203,873.83	\$0.00
0020 DEPARTAMENTO DE RECURSOS MATERIALES	\$1,895,510.00	\$8,169,872.45	\$10,065,382.45	\$9,875,001.78	\$9,875,545.41	\$90,380.67
0021 DEPARTAMENTO DE SERVICIOS GENERALES	\$3,221,033.00	\$23,082,187.97	\$26,303,220.97	\$26,303,220.97	\$26,243,440.60	\$0.00
0022 DEPARTAMENTO DE CONTROL DE ABASTO	\$364,527.00	\$848,745.24	\$1,213,272.24	\$1,213,020.13	\$1,192,069.48	\$252.11
0024 DEPARTAMENTO DE CONSTRUCCIÓN	\$1,312,695.00	\$37,730,446.26	\$39,043,141.26	\$4,962,880.22	\$4,892,715.93	\$34,080,261.04
0026 ALMACÉN CENTRAL	\$0.00	\$160,293.75	\$160,293.75	\$5,220.00	\$5,220.00	\$155,073.75
0038 DIRECCION DE ASUNTOS JURÍDICOS	\$5,140,507.00	\$402,136.58	\$5,542,643.58	\$2,725,674.03	\$2,667,601.38	\$2,816,969.55
0039 DEPARTAMENTO DE ASUNTOS LABORALES	\$54,932.00	\$117,824.01	\$172,756.01	\$172,756.01	\$172,017.79	\$0.00
0040 DEPARTAMENTO DE ASUNTOS JURÍDICO ADMINISTRATIVOS	\$79,602.00	\$208,570.86	\$288,172.86	\$288,172.86	\$285,073.93	\$0.00
0041 DEPARTAMENTO DE ASUNTOS PENALES	\$52,519.00	\$105,740.72	\$158,259.72	\$158,259.72	\$157,924.52	\$0.00
0043 COORDINACIÓN DE PLANEACION EVALUACION Y DESARROLLO	\$0.00	\$203,311.40	\$203,311.40	\$195,120.00	\$195,120.00	\$8,191.40
0044 DIRECCION DE PLANEACION Y PROGRAMACION	\$13,032,292.00	-\$660,723.73	\$12,371,568.27	\$2,493,088.98	\$2,467,836.77	\$9,878,479.29
0045 DEPARTAMENTO DE SISTEMAS DE INFORMACIÓN EN SALUD	\$156,508.00	\$528,556.46	\$685,064.46	\$675,441.42	\$663,680.91	\$9,623.04
0046 DEPARTAMENTO DE PROGRAMACION DESARROLLO ORG. Y TRANSPARENCIA	\$618,537.00	\$1,641,037.66	\$2,259,574.66	\$2,259,487.37	\$2,231,303.03	\$87.29
0047 DEPARTAMENTO DE TECNOLOGIAS DE LA INFORMACIÓN Y TELECOMUNICACIONES	\$781,502.00	\$1,791,119.79	\$2,572,621.79	\$2,572,271.45	\$2,548,344.37	\$350.34
0048 DIRECCION DE EVALUACION DE LOS SERVICIOS DE SALUD	\$15,491,275.00	-\$241,299.45	\$15,249,975.55	\$1,193,125.74	\$1,185,487.68	\$14,056,849.80
0049 DEPARTAMENTO DE SEGUIMIENTO A PROGRAMAS Y SERVICIOS DE SALUD	\$245,575.00	\$672,103.72	\$917,678.72	\$917,396.54	\$908,306.76	\$282.18
0050 DEPARTAMENTO DE CALIDAD Y DESARROLLO INSTITUCIONAL	\$238,515.00	\$955,218.33	\$1,193,733.33	\$1,193,149.41	\$1,170,303.26	\$583.92
0051 DEPARTAMENTO DE INNOVACION Y PROYECTOS ESTRATEGICOS	\$167,348.00	\$770,394.85	\$937,742.85	\$848,163.43	\$828,646.31	\$89,579.42
0053 COORDINACIÓN DE SERVICIOS DE SALUD	\$1,497,106.00	\$1,005,076.04	\$2,502,182.04	\$2,502,182.04	\$2,460,893.26	\$0.00
0054 UNIDAD DEL SISTEMA DE URGENCIAS MÉDICAS Y DESASTRES	\$10,891,432.00	\$6,096,704.52	\$16,988,136.52	\$4,763,695.09	\$4,634,333.16	\$12,224,441.44
0055 UNIDAD DE COORDINACIÓN DE JURISDICCIONES SANITARIAS	\$891,626.00	\$442,479.09	\$1,334,105.09	\$1,334,105.10	\$1,317,462.45	\$0.00
0056 UNIDAD DE GESTIÓN Y COORDINACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0057 DIRECCION DE ATENCIÓN A LA SALUD	\$2,805,610,769.29	\$3,193,944,741.89	\$5,999,555,511.18	\$977,724,832.70	\$958,737,994.18	\$5,021,830,678.48
0058 SUBDIRECCIÓN DE HOSPITALES	\$37,172.00	\$18,926.12	\$56,098.12	\$56,098.12	\$54,538.38	\$0.00
0059 DEPARTAMENTO DE HOSPITALES GENERALES Y ESPECIALIDAD	\$98,486.00	\$36,863,526.79	\$36,962,012.79	\$27,786,144.91	\$27,783,327.12	\$9,175,867.88
0060 DEPARTAMENTO DE HOSPITALES COMUNITARIOS	\$649,140.00	\$512,348.00	\$1,161,488.00	\$1,161,488.00	\$1,159,027.93	\$0.00
0061 DEPARTAMENTO DE SERVICIOS HOSPITALARIOS	\$76,686.00	\$74,977.03	\$151,663.03	\$151,663.03	\$150,304.98	\$0.00
0062 DEPARTAMENTO DE ENFERMERIA	\$197,160.00	\$177,016.15	\$374,176.15	\$374,176.15	\$371,308.48	\$0.00
0063 SUBDIRECCIÓN DE SALUD ITINERANTE	\$143,860.00	\$138,948.33	\$282,808.33	\$282,808.33	\$280,636.21	\$0.00
0064 DEPARTAMENTO DE CIRUGIA EXTRAMUROS	\$1,616,712.00	\$19,995,170.32	\$21,611,882.32	\$4,762,865.29	\$4,736,474.16	\$16,849,017.03
0065 DEPARTAMENTO DE FORTALECIMIENTO A LA ATENCIÓN MÉDICA	\$3,439.00	\$187,509.94	\$190,948.94	\$182,748.54	\$182,030.99	\$8,200.40
0066 SUBDIRECCIÓN DE ENSEÑANZA E INVESTIGACION	\$1,855,144.00	\$2,209,174.63	\$4,064,318.63	\$4,064,142.96	\$4,054,056.25	\$175.67
0067 DEPARTAMENTO DE INVESTIGACION EN SALUD	\$238,361.00	-\$65,674.57	\$172,686.43	\$172,686.43	\$168,438.77	\$0.00
0069 DIRECCION DE SALUD PUBLICA Y VIGILANCIA EPIDEMIOLOGICA	\$1,339,930,475.71	\$625,684,964.03	\$1,965,615,439.74	\$305,642,022.28	\$305,642,022.29	\$1,659,973,417.46
0070 SUBDIRECCIÓN DE ATENCIÓN PRIMARIA A LA SALUD Y PROSPERA	\$297,381.00	\$551,143.82	\$848,524.82	\$832,314.61	\$828,362.39	\$16,210.21



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**Secretaría de Salud**  
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0071 DEPARTAMENTO DE ATENCIÓN PRIMARIA A LA SALUD	\$750,951.00	\$7,472,474.78	\$8,223,425.78	\$8,223,425.78	\$2,445,439.87	\$0.00
0072 DEPARTAMENTO DE OPORTUNIDADES	\$292,211.00	\$1,321,091.85	\$1,613,302.85	\$1,613,302.85	\$1,427,862.64	\$3,266.72
0073 SUBDIRECCIÓN DE SALUD PÚBLICA	\$303,470.00	\$739,467.04	\$1,042,937.04	\$1,042,937.04	\$1,037,158.39	\$0.00
0074 DEPARTAMENTO DE ENFERMEDADES CRÓNICAS NO TRANSMISIBLES	\$439,164.00	\$899,841.23	\$1,339,005.23	\$1,339,005.23	\$1,334,666.79	\$0.00
0075 DEPARTAMENTO DE SALUD REPRODUCTIVA	\$1,257,212.00	\$2,653,572.01	\$3,910,784.01	\$3,910,784.01	\$3,897,793.87	\$0.00
0076 DEPARTAMENTO DE PROMOCIÓN A LA SALUD	\$1,721,985.00	\$3,535,686.38	\$5,257,671.38	\$5,257,671.39	\$5,237,556.95	\$0.00
0077 SUBDIRECCIÓN DE VIGILANCIA EPIDEMIOLÓGICA	\$463,699.00	\$898,709.54	\$1,362,408.54	\$1,362,408.54	\$1,359,522.93	\$0.00
0078 DEPARTAMENTO DE INTELIGENCIA EPIDEMIOLÓGICA	\$450,997.00	\$1,215,934.47	\$1,666,931.47	\$1,664,797.63	\$1,658,382.87	\$2,133.84
0079 DEPARTAMENTO DE ENFERMEDADES TRANSMISIBLES	\$1,974,158.00	\$3,926,217.60	\$5,900,375.60	\$5,900,312.69	\$5,870,126.15	\$62.91
0080 SUBDIRECCIÓN DE LABORATORIO DE SALUD PÚBLICA	\$2,446.00	\$262,317.32	\$264,763.32	\$9,993.03	\$9,715.17	\$254,770.29
0081 DEPARTAMENTO DE VIGILANCIA SANITARIA	\$7,903.00	\$247,207.78	\$255,110.78	\$255,110.78	\$46,157.46	\$0.00
0082 DEPARTAMENTO DE VIGILANCIA EPIDEMIOLÓGICA	\$1,589,391.00	\$8,107,849.60	\$9,697,240.60	\$9,697,240.60	\$4,722,161.91	\$0.00
0083 DIRECCIÓN DE PROTECCIÓN CONTRA RIESGOS SANITARIOS	\$40,692,306.00	\$30,122,495.38	\$70,814,801.38	\$15,948,365.05	\$15,890,180.42	\$54,866,436.33
0084 SUBDIRECCIÓN DE REGULACIÓN Y FOMENTO SANITARIO	\$878,825.00	\$1,730,145.82	\$2,608,970.82	\$2,556,849.72	\$2,548,290.19	\$52,121.10
0085 DEPARTAMENTO DE BIENES SERVICIOS Y PUBLICIDAD	\$1,586,365.00	\$3,078,390.74	\$4,664,755.74	\$4,663,842.97	\$4,653,964.72	\$912.77
0086 DEPARTAMENTO DE SALUD AMBIENTAL Y OCUPACIONAL	\$401,813.00	\$737,656.71	\$1,139,469.71	\$1,139,469.71	\$1,137,056.26	\$0.00
0087 DEPARTAMENTO DE INSUMOS PARA LA SALUD Y SERVICIOS DE ATENCIÓN MÉDICA	\$518,579.00	\$1,225,357.30	\$1,743,936.30	\$1,742,232.34	\$1,738,542.24	\$1,703.96
0088 COMISIÓN ESTATAL DE ARBITRAJE MÉDICO DE PUEBLA	\$3,815,852.00	\$438,306.86	\$4,254,158.86	\$2,253,204.20	\$2,202,252.17	\$2,000,954.66
0089 JURISDICCIÓN NO 1, HUAUCHINANGO	\$7,617,528.00	\$7,961,591.23	\$15,579,119.23	\$15,241,871.62	\$15,151,256.46	\$337,247.61
0090 ALMACÉN JURISDICCIONAL	\$0.00	\$89,880.00	\$89,880.00	\$89,880.00	\$89,880.00	\$0.00
0091 HOSPITAL GENERAL DE ZACATLÁN	\$23,429,993.00	\$30,336,359.30	\$53,766,352.30	\$53,476,809.20	\$53,460,992.15	\$289,543.10
0092 HOSPITAL GENERAL HUAUCHINANGO	\$20,702,610.00	\$24,772,457.81	\$45,475,067.81	\$45,475,067.81	\$45,464,998.73	\$0.00
0093 CENTRO DE SALUD AHUACOTEPEC	\$126,704.00	\$681,801.61	\$808,505.61	\$668,073.28	\$667,701.38	\$140,432.32
0094 CENTRO DE SALUD BERSTAIN	\$313,452.00	\$487,190.75	\$800,642.75	\$751,112.42	\$749,904.95	\$49,530.33
0095 CENTRO DE SALUD LAGUNA SECA	\$137,423.00	\$448,172.91	\$585,595.91	\$557,188.55	\$555,725.24	\$28,407.37
0096 CENTRO DE SALUD TLAXCO	\$283,410.00	\$681,300.26	\$964,710.26	\$924,623.35	\$835,970.64	\$40,086.91
0097 CENTRO DE SALUD SAN LORENZO TLAXIPEHUALA	\$372,393.00	\$3,129,778.33	\$3,502,171.33	\$3,502,171.33	\$3,500,291.75	\$0.00
0098 CENTRO DE SALUD ZEMPOALA	\$367,789.00	\$585,703.97	\$953,492.97	\$896,870.41	\$895,468.60	\$56,622.56
0099 CENTRO DE SALUD TONALIXCO	\$362,965.00	\$529,540.08	\$892,505.08	\$868,364.16	\$866,524.90	\$24,140.92
0100 CENTRO DE SALUD METALTUYUCA	\$637,107.00	\$1,119,799.63	\$1,756,906.63	\$1,689,530.82	\$1,549,980.83	\$67,375.81
0101 CENTRO DE SALUD EL TECOMATE	\$449,232.00	\$445,047.68	\$894,279.68	\$875,325.61	\$873,903.86	\$18,954.07
0102 CENTRO DE SALUD AHUACATLÁN	\$106,402.00	\$685,122.76	\$791,524.76	\$682,832.13	\$682,519.76	\$108,692.63
0103 CENTRO DE SALUD LAS COLONIAS DE HIDALGO	\$312,804.00	\$821,545.54	\$1,134,349.54	\$1,032,887.63	\$1,032,498.24	\$101,461.90
0104 CENTRO DE SALUD CUAHUEYATLA	\$34,292.00	\$236,131.29	\$270,423.29	\$217,529.62	\$216,915.42	\$52,893.67
0105 CENTRO DE SALUD HUILACAPIXTLA	\$424,270.00	\$481,871.20	\$906,141.20	\$890,382.35	\$888,496.50	\$15,758.85
0106 CENTRO DE SALUD TENANGO DE LAS FLORES	\$1,296,761.00	\$1,732,136.00	\$3,028,897.00	\$2,919,652.21	\$2,828,701.15	\$109,244.79
0107 CENTRO DE SALUD TLACOMULCO	\$426,295.00	\$505,699.71	\$931,994.71	\$896,302.38	\$895,099.02	\$35,692.33
0108 CENTRO DE SALUD VENTA GRANDE	\$595,121.00	\$681,007.74	\$1,276,128.74	\$1,238,244.04	\$1,236,124.76	\$37,884.70
0109 CENTRO DE SALUD XALTEPEC	\$71,582.00	\$439,530.32	\$511,112.32	\$392,743.58	\$392,403.42	\$118,368.74
0110 CENTRO DE SALUD TEOPANCIÑO	\$217,470.00	\$238,592.05	\$456,062.05	\$440,828.07	\$440,136.59	\$15,233.98
0111 CENTRO DE SALUD URBANO HUAUCHINANGO	\$2,525,905.00	\$4,390,325.02	\$6,916,230.02	\$6,824,655.89	\$6,783,290.26	\$91,574.13
0112 CENTRO DE SALUD AGUA LINDA	\$323,434.00	\$419,117.39	\$742,551.39	\$713,882.73	\$711,882.73	\$29,397.40
0113 CENTRO DE SALUD APAPTILLA	\$428,316.00	\$562,341.27	\$990,657.27	\$976,695.93	\$887,530.66	\$13,961.34
0114 CENTRO DE SALUD PIEDRAS NEGRAS	\$33,679.00	\$219,533.36	\$253,212.36	\$168,343.58	\$168,248.07	\$84,868.78
0115 CENTRO DE SALUD VISTA HERMOSA	\$348,454.00	\$590,809.29	\$939,263.29	\$923,927.45	\$922,212.04	\$15,335.84
0116 CENTRO DE SALUD BUENOS AIRES	\$346,356.00	\$816,375.49	\$1,162,731.49	\$1,075,341.09	\$986,970.56	\$87,390.40
0117 CENTRO DE SALUD CHICONTLA	\$575,635.00	\$773,597.91	\$1,349,232.91	\$1,287,605.98	\$1,198,662.16	\$61,626.93
0118 CENTRO DE SALUD NUEVO NECAXA	\$590,587.00	\$716,640.20	\$1,307,227.20	\$1,284,917.53	\$1,282,599.58	\$22,309.67
0119 CENTRO DE SALUD NAUPAN	\$73,470.00	\$759,682.26	\$833,152.26	\$619,966.37	\$533,392.12	\$213,185.89
0120 CENTRO DE SALUD CHACHAHUANTLA	\$305,664.00	\$526,770.43	\$832,434.43	\$796,740.94	\$708,685.88	\$35,693.49
0121 CENTRO DE SALUD ICZOTITLA	\$408,500.00	\$604,914.62	\$1,013,414.62	\$1,007,693.42	\$1,004,756.96	\$5,721.20
0123 CENTRO DE SALUD ZOYATLA DE GUERRERO	\$364,657.00	\$500,555.77	\$865,212.77	\$844,954.02	\$843,448.11	\$20,258.75
0124 CENTRO DE SALUD AMELOUCA	\$365,865.00	\$375,607.01	\$741,472.01	\$726,618.41	\$725,079.39	\$14,853.60
0125 CENTRO DE SALUD XTOLOLOYA	\$131,083.00	\$383,450.09	\$514,533.09	\$496,521.05	\$495,475.77	\$18,012.04
0126 CENTRO DE SALUD PROGRESO DE ALLENDE	\$517,103.00	\$817,465.68	\$1,334,568.68	\$1,305,234.11	\$1,301,644.72	\$29,334.57
0127 CENTRO DE SALUD TLACUILOTEPEC	\$222,865.00	\$388,318.94	\$611,183.94	\$590,933.28	\$590,181.92	\$20,250.66



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0128 CENTRO DE SALUD CUAUTEPEC	\$75,878.00	\$317,473.42	\$393,351.42	\$381,505.26	\$381,327.74	\$11,846.16
0129 CENTRO DE SALUD ITZATLAN	\$539,305.00	\$761,155.43	\$1,300,460.43	\$1,277,086.22	\$1,274,381.30	\$23,374.21
0130 CENTRO DE SALUD CHICAHUAXTLA	\$101,263.00	\$464,147.11	\$565,410.11	\$473,651.26	\$473,388.34	\$91,758.85
0132 CENTRO DE SALUD TIZITZACAZAPA	\$628,791.00	\$863,002.42	\$1,491,793.42	\$1,476,631.64	\$1,473,504.06	\$15,161.78
0133 CENTRO DE SALUD TLAMAYA GRANDE	\$356,858.00	\$437,464.28	\$794,322.28	\$760,730.61	\$759,854.29	\$33,591.67
0134 CENTRO DE SALUD ACALMAN	\$235,662.00	\$432,276.69	\$667,938.69	\$660,891.20	\$659,046.04	\$7,047.49
0135 CENTRO DE SALUD VENUSTIANO CARRANZA	\$617,429.00	\$1,134,429.75	\$1,751,858.75	\$1,571,706.02	\$1,569,845.69	\$180,152.73
0136 CENTRO DE SALUD VILLA LÁZARO CÁRDENAS	\$280,425.00	\$1,541,057.18	\$1,821,482.18	\$1,561,796.43	\$1,474,937.40	\$259,685.75
0137 CENTRO DE SALUD SAN JOSÉ PUEBLO VIEJO	\$283,143.00	\$463,821.09	\$746,964.09	\$699,935.87	\$698,953.65	\$47,028.22
0138 CENTRO DE SALUD SAN ANTONIO OCOPEPETLAN	\$540,224.00	\$738,239.21	\$1,278,463.21	\$1,243,766.62	\$1,241,398.86	\$34,696.59
0139 CENTRO DE SALUD SAN LORENZO LA JOYA	\$154,421.00	\$378,180.08	\$532,601.08	\$453,865.94	\$452,905.52	\$78,735.14
0140 CENTRO DE SALUD SAN PEDRO IZTLA	\$227,291.00	\$457,923.39	\$685,214.39	\$621,386.04	\$620,998.72	\$63,828.35
0141 CENTRO DE SALUD SANTA RITA	\$307,688.00	\$475,020.54	\$782,708.54	\$747,464.83	\$746,622.86	\$35,243.71
0142 CENTRO DE SALUD TLAXCALANTONGO	\$34,293.00	\$321,801.80	\$356,094.80	\$296,117.33	\$265,191.95	\$59,977.47
0143 CENTRO DE SALUD MAZACOATLAN	\$392,407.00	\$881,994.79	\$1,274,401.79	\$1,192,006.51	\$1,103,681.32	\$82,395.28
0144 CENTRO DE SALUD TELOLOTLA	\$483,061.00	\$730,523.86	\$1,213,584.86	\$1,190,387.82	\$1,187,866.52	\$23,197.04
0145 CENTRO DE SALUD TENANGUITO	\$60,875.00	\$207,911.30	\$268,786.30	\$242,847.04	\$242,606.06	\$25,939.25
0146 CENTRO DE SALUD XALTPEUXTLA	\$42,307.00	\$37,478.48	\$79,785.48	\$74,396.68	\$73,269.97	\$5,388.79
0147 CENTRO DE SALUD EL ALAMO	\$106,499.00	\$324,165.31	\$430,664.31	\$396,319.17	\$306,876.19	\$34,345.14
0148 CENTRO DE SALUD LOMA BONITA	\$38,210.00	\$275,769.03	\$313,979.03	\$218,692.28	\$218,568.17	\$95,286.75
0150 UNIDAD MÓVIL MÉDICO DENTAL NO.168	\$32,437.00	\$180,493.03	\$212,930.03	\$161,670.27	\$161,578.43	\$51,259.77
0151 UNIDAD MÓVIL MÉDICO DENTAL NO.169	\$2,372.00	\$9,573.31	\$11,945.31	\$11,945.31	\$11,907.65	\$0.00
0156 HOSPITAL COMUNITARIO PAHUATLAN DE VALLE	\$3,171,861.00	\$7,094,622.69	\$10,266,483.69	\$9,940,008.58	\$9,727,081.23	\$326,475.11
0157 HOSPITAL COMUNITARIO MECAPALAPA	\$1,884,489.00	\$4,829,773.01	\$6,714,262.01	\$6,371,498.20	\$6,175,152.15	\$342,763.82
0158 HOSPITAL COMUNITARIO TLAOLA	\$1,315,313.00	\$4,538,605.09	\$5,853,918.09	\$5,478,006.89	\$5,239,550.54	\$375,911.20
0159 MONTE DE CHILA, ESI NO 2	\$375,360.00	\$392,397.86	\$767,757.86	\$767,757.86	\$766,457.81	\$0.00
0160 CENTRO DE SALUD DE SERVICIOS AMPLIADOS DE XICOTEPEC	\$2,166,065.00	\$4,975,391.54	\$7,141,456.54	\$6,925,432.29	\$6,746,795.26	\$216,024.25
0161 LAS PILAS ESI NO 1	\$169,714.00	\$333,368.28	\$503,082.28	\$455,578.26	\$455,339.86	\$47,504.02
0162 CARAVANA XICOTEPEC	\$0.00	\$145,333.49	\$145,333.49	\$145,333.49	\$144,637.20	\$0.00
0163 CARAVANA TLACUILOTEPEC	\$2,913.00	\$160,441.40	\$163,354.40	\$160,114.73	\$159,410.04	\$3,239.67
0164 CARAVANA FRANCISCO Z. MENA	\$94,216.00	\$278,185.78	\$372,401.78	\$372,401.78	\$371,224.54	\$0.00
0165 CARAVANA CHICONCUAUTLA	\$163,308.00	\$375,610.19	\$538,918.19	\$538,893.32	\$537,363.38	\$24.87
0167 JURISDICCION NO 2, CHIGNAHUAPAN	\$3,333,046.00	\$4,149,083.45	\$7,482,129.45	\$7,197,376.45	\$7,140,609.26	\$284,753.00
0169 HOSPITAL COMUNITARIO AHUACATLÁN	\$4,104,131.00	\$7,312,698.29	\$11,416,829.29	\$11,270,642.11	\$10,980,565.84	\$146,187.18
0170 HOSPITAL COMUNITARIO XTACAMAXTITLAN	\$4,413,244.00	\$7,698,415.23	\$12,111,659.23	\$11,843,325.36	\$11,633,777.95	\$268,333.87
0171 HOPITAL INTEGRAL DE TETELA DE OCAMPO	\$4,832,845.00	\$6,465,744.18	\$11,298,589.18	\$11,142,002.04	\$10,839,673.28	\$156,587.14
0172 CENTRO DE SALUD SAN MARCOS ELOXCHITLÁN	\$78,406.00	\$270,816.22	\$349,222.22	\$345,374.08	\$345,111.30	\$3,848.14
0173 CENTRO DE SALUD SAN MATEO TLACOTEPEC	\$315,027.00	\$562,797.06	\$877,824.06	\$853,210.82	\$850,654.66	\$24,613.24
0174 CENTRO DE SALUD SAN ANDRÉS TLAYEHUALANGINGO	\$283,163.00	\$470,498.58	\$753,661.58	\$728,285.39	\$726,993.80	\$25,376.19
0175 CENTRO DE SALUD DE CUAUTOTOLA	\$29,887.00	\$316,795.20	\$346,682.20	\$258,453.50	\$171,600.55	\$88,228.70
0176 CENTRO DE SALUD AQUIXTLA	\$587,108.00	\$1,243,971.64	\$1,831,079.64	\$1,826,718.69	\$1,792,541.64	\$4,360.95
0177 CENTRO DE SALUD CUAUTEMPAN	\$56,736.00	\$462,088.46	\$518,824.46	\$514,246.17	\$426,840.16	\$4,578.29
0178 CENTRO DE SALUD HUEYENTENAN	\$153,114.00	\$244,810.87	\$397,924.87	\$378,721.99	\$377,920.43	\$19,202.88
0179 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CHIGNAHUAPAN	\$3,904,565.00	\$6,217,771.02	\$10,122,336.02	\$10,036,712.66	\$9,809,310.88	\$85,623.36
0180 CENTRO DE SALUD ACOCULCO	\$117,655.00	\$267,839.62	\$385,494.62	\$352,921.55	\$352,439.23	\$32,573.07
0181 CENTRO DE SALUD ACOLIHUJA	\$111,224.00	\$383,281.63	\$494,505.63	\$443,600.84	\$442,942.04	\$50,904.79
0182 CENTRO DE SALUD CORRAL BLANCO	\$244,783.00	\$420,398.91	\$665,181.91	\$641,129.51	\$640,221.43	\$24,052.40
0183 CENTRO DE SALUD MICHAC	\$528,764.00	\$947,039.95	\$1,475,803.95	\$1,462,208.56	\$1,457,656.54	\$13,595.39
0184 CENTRO DE SALUD PAREDON	\$289,148.00	\$511,073.71	\$800,221.71	\$775,978.76	\$687,954.56	\$24,242.95
0185 CENTRO DE SALUD PUEBLO NUEVO	\$46,770.00	\$318,308.45	\$365,078.45	\$267,448.72	\$267,296.79	\$97,629.73
0186 CENTRO DE SALUD FRANCISCO OSORNO	\$103,834.00	\$351,830.63	\$455,664.63	\$422,596.17	\$421,030.02	\$33,068.46
0187 CENTRO DE SALUD IGNACIO RAMÍREZ	\$225,443.00	\$362,101.69	\$587,544.69	\$574,713.37	\$573,468.14	\$12,831.32
0188 CENTRO DE SALUD LA CALDERA	\$326,152.00	\$979,732.98	\$1,305,884.98	\$1,225,144.60	\$1,136,234.06	\$80,740.38
0189 CENTRO DE SALUD CRUZ DE LEÓN	\$487,247.00	\$762,999.94	\$1,250,246.94	\$1,225,709.24	\$1,223,387.08	\$24,537.70
0190 CENTRO DE SALUD HUIXCOLOTLA	\$30,034.00	\$213,300.35	\$243,334.35	\$170,908.44	\$170,811.35	\$72,425.91
0191 CENTRO DE SALUD LA MESA	\$198,967.00	\$316,069.95	\$515,036.95	\$495,918.36	\$495,173.94	\$19,118.59



**MES DE JUNIO 2020**  
**Estado Analítico del ejercicio del Presupuesto de Egresos**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**del 01 de Enero al 30 de Junio de 2020**  
**Secretaría de Salud**  
**Ente Público: Servicios de Salud del Estado de Puebla**

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0192 CENTRO DE SALUD EL MIRADOR	\$217,714.00	\$431,646.77	\$649,360.77	\$616,646.33	\$529,105.37	\$32,714.44
0193 CENTRO DE SALUD OYAMETEPEC	\$277,553.00	\$895,191.20	\$1,172,744.20	\$1,154,607.13	\$1,152,161.61	\$18,137.07
0194 CENTRO DE SALUD LA UNIÓN	\$509,165.00	\$1,143,121.88	\$1,652,286.88	\$1,638,967.95	\$1,635,569.31	\$13,318.93
0196 CENTRO DE SALUD SAN MIGUEL JOJUPANGO	\$107,772.00	\$102,122.09	\$209,894.09	\$193,700.23	\$192,867.09	\$16,193.86
0198 CENTRO DE SALUD SAN MIGUEL TONALIXCO	\$92,898.00	\$311,474.77	\$404,372.77	\$341,824.48	\$341,718.99	\$62,548.29
0199 CENTRO DE SALUD DE TENANTITLA	\$16,932.00	\$124,874.10	\$141,806.10	\$97,926.02	\$97,870.39	\$43,880.08
0200 CENTRO DE SALUD TLANCANCA DE HERNANDEZ	\$69,445.00	\$223,849.06	\$293,294.06	\$274,075.69	\$273,783.54	\$19,218.37
0201 CENTRO DE SALUD SAN SIMON CHICOMETEPEC	\$98,581.00	\$205,499.50	\$304,080.50	\$286,832.82	\$286,027.98	\$17,247.68
0202 CENTRO DE SALUD CAPULUAQUE	\$17,208.00	\$144,773.65	\$161,981.65	\$119,979.62	\$119,728.34	\$42,002.03
0203 CENTRO DE SALUD ZITILALCUAUTLA	\$437,212.00	\$1,474,787.94	\$1,911,999.94	\$1,898,059.51	\$1,894,042.91	\$13,940.43
0205 CENTRO DE SALUD URBANO ZACATLÁN	\$3,047,129.00	\$4,682,276.10	\$7,729,405.10	\$7,684,431.50	\$7,641,635.10	\$44,973.60
0206 CENTRO DE SALUD ATZINGO	\$78,463.00	\$452,742.84	\$531,205.84	\$517,964.83	\$429,347.70	\$13,241.01
0207 CENTRO DE SALUD CAMOTEPEC	\$102,125.00	\$458,876.25	\$561,001.25	\$507,987.87	\$507,594.14	\$53,013.38
0208 CENTRO DE SALUD JICOLAPA	\$208,936.00	\$762,966.58	\$971,902.58	\$901,479.97	\$812,144.93	\$70,422.61
0209 CENTRO DE SALUD OTLATLÁN	\$536,165.00	\$710,548.74	\$1,246,713.74	\$1,203,363.50	\$1,114,094.30	\$43,350.24
0210 CENTRO DE SALUD SAN PEDRO ATMATLA	\$298,314.00	\$538,637.93	\$836,951.93	\$807,759.31	\$806,417.01	\$29,192.62
0211 CENTRO DE SALUD SAN MIGUEL TENANGO	\$58,508.00	\$430,474.39	\$488,982.39	\$359,183.21	\$358,979.33	\$129,799.18
0212 CENTRO DE SALUD TEPEIXCO	\$106,636.00	\$91,540.94	\$198,176.94	\$185,345.62	\$184,507.09	\$12,831.32
0213 CENTRO DE SALUD TLALIXTLIPA	\$53,811.00	\$360,399.01	\$414,210.01	\$351,723.62	\$351,553.44	\$62,486.39
0214 CENTRO DE SALUD TOMATLÁN	\$427,188.00	\$698,944.81	\$1,126,132.81	\$1,107,815.15	\$1,105,480.01	\$18,317.66
0215 CENTRO DE SALUD SAN CRISTÓBAL; BAL XOCHIMILPA	\$12,116.00	\$124,053.26	\$136,169.26	\$132,847.76	\$132,583.33	\$3,321.50
0216 CENTRO DE SALUD XOXONACATLA	\$369,498.00	\$720,486.61	\$1,089,984.61	\$1,052,177.29	\$1,050,531.77	\$37,807.32
0217 CENTRO DE SALUD JILOZINGO	\$142,603.00	\$322,709.50	\$465,312.50	\$443,837.75	\$443,157.64	\$21,474.75
0218 CENTRO DE SALUD ZOQUITLA	\$166,180.00	\$260,610.75	\$426,810.75	\$411,681.41	\$410,809.88	\$15,129.34
0219 CENTRO DE SALUD LAS LAJAS	\$212,911.00	\$381,940.36	\$594,851.36	\$578,829.48	\$578,380.44	\$16,021.88
0220 CENTRO DE SALUD AYEHUALULCO	\$237,110.00	\$562,043.66	\$799,153.66	\$785,377.05	\$782,836.87	\$13,776.61
0223 UNIDAD MÓVIL NO. 247	\$644,894.00	\$66,195.14	\$711,089.14	\$673,861.94	\$673,215.40	\$37,227.19
0224 UNIDAD MÓVIL NO. 248	\$37,151.00	\$204,372.59	\$241,523.59	\$183,380.39	\$183,276.22	\$58,143.20
0226 CARAVANA CHIGNAHUAPAN	\$13,805.00	\$154,673.39	\$168,478.39	\$168,478.39	\$167,745.13	\$0.00
0227 CARAVANA TIPO 1 HERMENEGILDO GALEANA	\$0.00	\$145,333.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0228 CARAVANA IXTACAMAXITLÁN	\$0.00	\$145,333.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0229 CARAVANA TEPETZINTLA	\$0.00	\$145,333.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0230 CARAVANA TETELA DE OCAMPO	\$0.00	\$145,333.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0231 JURISDICCION No 3, ZACAPOAXTLA	\$5,271,873.00	\$6,023,350.37	\$11,295,223.37	\$11,033,239.37	\$10,937,990.15	\$261,984.00
0232 ALMACÉN JURISDICCIONAL	\$0.00	\$89,880.00	\$89,880.00	\$89,880.00	\$89,880.00	\$0.00
0235 HOSPITAL GENERAL DE TEZIUTLÁN	\$36,688,208.00	\$56,198,515.98	\$92,886,723.98	\$91,889,580.60	\$91,863,943.96	\$997,143.38
0236 HOSPITAL GENERAL TLATLAUQUITEPEC	\$11,373,633.00	\$16,832,168.11	\$28,205,801.11	\$27,930,038.99	\$26,996,372.01	\$275,762.12
0238 CENTRO DE SALUD JILIAPAN	\$312,822.00	\$396,035.97	\$708,857.97	\$669,074.92	\$668,126.05	\$39,783.05
0239 CENTRO DE SALUD LA PALMA	\$251,762.00	\$447,599.03	\$699,361.03	\$676,733.55	\$675,037.98	\$22,627.48
0240 CENTRO DE SALUD ATEMÁN	\$539,564.00	\$1,172,641.75	\$1,712,205.75	\$1,629,405.22	\$1,540,397.69	\$82,800.53
0241 CENTRO DE SALUD TEZHUATEPEC	\$287,408.00	\$491,446.88	\$778,854.88	\$754,646.01	\$753,287.29	\$24,208.87
0242 CENTRO DE SALUD APATAUYÁN	\$270,726.00	\$446,627.14	\$717,353.14	\$693,806.67	\$692,587.08	\$23,546.47
0243 CENTRO DE SALUD TACOPÁN	\$231,879.00	\$653,453.81	\$885,332.81	\$881,493.82	\$792,644.21	\$3,838.99
0244 CENTRO DE SALUD SAN ANTONIO METZONAPAN	\$220,452.00	\$369,145.19	\$589,597.19	\$568,343.57	\$567,423.56	\$21,253.62
0245 CENTRO DE SALUD AYOZINAPAN	\$453,753.00	\$778,177.63	\$1,231,930.63	\$1,218,137.18	\$1,215,572.27	\$13,793.45
0246 CENTRO DE SALUD CUAUHTAMAZACO	\$81,965.00	\$438,281.58	\$520,246.58	\$447,857.23	\$447,426.93	\$72,389.36
0247 CENTRO DE SALUD PINAHUISTA	\$42,440.00	\$163,198.87	\$205,638.87	\$189,462.48	\$188,537.06	\$16,176.39
0248 CENTRO DE SALUD TEPETZINTÁN	\$239,005.00	\$523,081.64	\$762,086.64	\$747,467.47	\$745,884.75	\$14,619.17
0249 CENTRO DE SALUD TZICUILÁN	\$308,438.00	\$635,591.90	\$944,029.90	\$919,815.58	\$918,198.67	\$24,214.32
0250 CENTRO DE SALUD TZINACAPAN	\$158,423.00	\$366,659.22	\$525,082.22	\$501,533.64	\$499,293.05	\$23,548.58
0251 CENTRO DE SALUD XILOXOCHICO	\$42,311.00	\$238,424.96	\$280,735.96	\$251,754.72	\$250,316.14	\$28,981.24
0252 CENTRO DE SALUD SANTIAGO YANCUITLALPAN	\$432,388.00	\$1,097,683.27	\$1,530,071.27	\$1,444,929.49	\$1,354,783.42	\$85,141.78
0253 CENTRO DE SALUD NECTEPEC	\$247.00	\$27,438.53	\$27,685.53	\$413.14	\$413.14	\$27,272.39
0254 CENTRO DE SALUD COAHUÍXCO	\$328,628.00	\$928,036.74	\$1,256,664.74	\$1,224,158.07	\$1,136,074.07	\$32,506.67
0255 CENTRO DE SALUD SOSA	\$399,333.00	\$735,078.09	\$1,134,411.09	\$1,081,763.62	\$993,173.78	\$52,647.47
0256 CENTRO DE SALUD TEQUIMILA	\$245,948.00	\$791,810.88	\$1,037,758.88	\$974,168.25	\$885,042.07	\$63,590.63



**MES DE JUNIO 2020**  
**Estado Analítico del ejercicio del Presupuesto de Egresos**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**del 01 de Enero al 30 de Junio de 2020**  
**Secretaría de Salud**  
**Ente Público: Servicios de Salud del Estado de Puebla**

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0257 CENTRO DE SALUD TEZOHUATEPEC	\$455,847.00	\$639,776.64	\$1,095,623.64	\$1,073,826.57	\$1,071,553.02	\$21,797.07
0258 CENTRO DE SALUD CINCO DE MAYO	\$82,402.00	\$346,239.90	\$428,641.90	\$402,097.13	\$399,804.44	\$26,544.77
0259 CENTRO DE SALUD FRANCISCO I. MADERO	\$238,243.00	\$599,903.45	\$838,146.45	\$825,073.96	\$824,100.98	\$13,072.49
0260 CENTRO DE SALUD OZELONACATLA	\$4,117.00	\$38,962.04	\$43,079.04	\$31,281.59	\$31,123.45	\$11,797.45
0261 CENTRO DE SALUD XONALPU	\$91,547.00	\$265,757.85	\$357,304.85	\$338,744.28	\$338,027.25	\$18,560.57
0262 CENTRO DE SALUD PUTLUMICHUCHUT VISTA HERMOSA	\$177,163.00	\$319,064.38	\$496,227.38	\$483,396.06	\$481,764.20	\$12,831.32
0263 CENTRO DE SALUD CHILOCOYO EL CARMEN	\$45,884.00	\$312,721.35	\$358,605.35	\$262,574.13	\$262,425.09	\$96,031.21
0264 CENTRO DE SALUD HUEYAPAN	\$187,349.00	\$723,620.40	\$910,969.40	\$864,178.95	\$776,952.08	\$46,790.45
0265 CENTRO DE SALUD LA AURORA	\$152,230.00	\$362,618.57	\$514,848.57	\$442,161.42	\$441,947.64	\$72,687.15
0266 CENTRO DE SALUD EL MOHON	\$288,832.00	\$551,421.26	\$840,253.26	\$824,390.64	\$806,048.01	\$15,862.62
0267 CENTRO DE SALUD PUENTE DE PALO	\$111,960.00	\$455,227.76	\$567,187.76	\$524,502.43	\$522,949.54	\$42,685.33
0268 CENTRO DE SALUD TENEXAPA DE AZUETA	\$147.00	\$79,872.44	\$80,019.44	\$70,677.61	\$69,589.13	\$9,341.84
0269 CENTRO DE SALUD ZITLALA	\$276.00	\$12,555.32	\$12,831.32	\$0.00	\$0.00	\$12,831.32
0271 CENTRO DE SALUD SAN MIGUEL DEL PROGRESO	\$11,765.00	\$151,181.59	\$162,946.59	\$136,791.22	\$136,161.10	\$26,155.37
0272 CENTRO DE SALUD ZOYOTLA	\$10,982.00	\$192,526.61	\$203,508.61	\$179,962.53	\$178,648.35	\$23,546.08
0273 CENTRO DE SALUD SAN ANTONIO RAYON	\$196,581.00	\$436,793.17	\$633,374.17	\$607,373.28	\$605,395.69	\$26,000.89
0274 CENTRO DE SALUD CUAUTAPEHUALT	\$490,012.00	\$788,680.31	\$1,278,692.31	\$1,247,393.79	\$1,245,204.10	\$31,298.52
0275 CENTRO DE SALUD VICENTE GUERRERO	\$53,589.00	\$182,093.67	\$235,682.67	\$214,218.20	\$213,957.62	\$21,464.47
0276 CENTRO DE SALUD LACAPAN CAMALLAGNE	\$71,217.00	\$189,954.95	\$261,171.95	\$241,715.36	\$241,436.55	\$19,456.59
0277 CENTRO DE SALUD TENAMPULCO	\$310,633.00	\$831,291.78	\$1,141,924.78	\$1,091,456.72	\$1,088,719.30	\$50,468.06
0278 CENTRO DE SALUD TETELES	\$629,454.00	\$1,172,520.89	\$1,801,974.89	\$1,709,212.83	\$1,619,109.14	\$92,762.06
0279 CENTRO DE SALUD LA LEGUA	\$555,703.00	\$1,047,117.21	\$1,602,820.21	\$1,564,700.80	\$1,474,149.31	\$38,119.41
0280 CENTRO DE SALUD SAN SEBASTIAN	\$164,822.00	\$366,238.47	\$531,060.47	\$515,390.76	\$515,200.00	\$15,669.71
0281 CENTRO DE SALUD ATOLUCA	\$198,437.00	\$435,280.97	\$633,717.97	\$603,571.81	\$602,303.95	\$30,146.16
0282 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEZIUTLAN	\$2,135,013.00	\$4,088,083.29	\$6,223,096.29	\$6,142,999.74	\$5,910,247.03	\$80,096.55
0283 CENTRO DE SALUD MAZATEPEC	\$299,552.00	\$434,671.97	\$734,223.97	\$709,395.77	\$708,182.60	\$24,828.20
0284 CENTRO DE SALUD OCOTLÁN	\$477,111.00	\$771,275.38	\$1,248,386.38	\$1,221,080.55	\$1,219,313.25	\$27,305.83
0285 CENTRO DE SALUD TEPETENO DE ITURBIDE	\$304,255.00	\$496,950.92	\$801,205.92	\$785,778.57	\$784,398.04	\$15,427.35
0286 CENTRO DE SALUD TATAUZOQUICO	\$273,660.00	\$569,098.76	\$842,758.76	\$813,964.40	\$812,481.29	\$28,794.36
0287 CENTRO DE SALUD LA UNIÓN	\$269,279.00	\$398,547.12	\$667,826.12	\$643,848.64	\$642,969.10	\$23,977.48
0288 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TLATLAUQUITEPEC	\$1,811,437.00	\$3,298,974.42	\$5,110,411.42	\$5,001,730.98	\$4,781,968.71	\$108,680.44
0289 CENTRO DE SALUD TETELILLA DE ISLAS	\$276,352.00	\$537,979.09	\$814,331.09	\$794,316.96	\$792,745.90	\$20,014.13
0290 CENTRO DE SALUD ATECAC	\$243,785.00	\$598,559.62	\$842,344.62	\$787,373.38	\$785,686.34	\$54,971.24
0291 CENTRO DE SALUD SAN ANDRÉS	\$211,412.00	\$447,479.14	\$658,891.14	\$636,203.84	\$634,857.21	\$22,687.30
0292 CENTRO DE SALUD SAN SALVADOR NARANJILLO	\$150,557.00	\$353,267.43	\$503,824.43	\$444,449.66	\$444,216.93	\$59,374.78
0293 CENTRO DE SALUD TOMAQUILAPA	\$418,117.00	\$646,139.24	\$1,064,256.24	\$1,040,385.37	\$1,038,181.78	\$23,870.87
0294 CENTRO DE SALUD SAN ANTONIO	\$224,748.00	\$366,186.36	\$590,934.36	\$582,437.67	\$581,641.45	\$8,496.69
0295 CENTRO DE SALUD SAN MARTÍN	\$298,453.00	\$520,026.59	\$818,479.59	\$791,809.80	\$790,432.50	\$26,669.79
0296 CENTRO DE SALUD SAN JOSÉ	\$121,663.00	\$591,610.89	\$713,273.89	\$611,241.69	\$610,902.85	\$102,032.20
0297 CENTRO DE SALUD SAN FRANCISCO	\$53,289.00	\$412,048.43	\$465,337.43	\$430,259.29	\$342,233.37	\$35,078.13
0298 CENTRO DE SALUD XALTIPAN SECC 10	\$46,044.00	\$316,974.79	\$363,018.79	\$263,291.30	\$263,141.73	\$99,727.49
0299 CENTRO DE SALUD XOCHIAPULCO	\$591,932.00	\$1,046,410.71	\$1,638,342.71	\$1,623,966.18	\$1,620,879.32	\$14,376.53
0300 CENTRO DE SALUD CUAXIMALCOYAN	\$115,106.00	\$287,957.01	\$403,063.01	\$376,131.26	\$375,623.78	\$26,931.75
0302 CENTRO DE SALUD HUAHUAXTLA	\$604,676.00	\$1,208,156.43	\$1,812,832.43	\$1,788,019.47	\$1,784,305.99	\$24,812.96
0303 CENTRO DE SALUD ZOATECPAN	\$186,214.00	\$456,586.89	\$642,800.89	\$609,294.32	\$608,510.75	\$33,506.57
0304 CENTRO DE SALUD URBANO ZACAPOAXTLA	\$1,796,018.00	\$3,411,367.45	\$5,207,385.45	\$5,136,179.93	\$5,127,295.09	\$71,205.52
0305 CENTRO DE SALUD ATACAPAN	\$298,679.00	\$493,770.62	\$792,449.62	\$776,466.52	\$775,244.61	\$15,983.10
0306 CENTRO DE SALUD COMALTEPEC	\$461,365.00	\$714,005.46	\$1,175,370.46	\$1,141,438.96	\$1,139,310.33	\$33,931.50
0307 CENTRO DE SALUD LAS LOMAS	\$507,642.00	\$726,325.19	\$1,233,967.19	\$1,205,875.04	\$1,204,195.77	\$28,092.15
0308 CENTRO DE SALUD EL MOLINO	\$655,234.00	\$1,061,950.77	\$1,717,184.77	\$1,702,184.97	\$1,698,997.04	\$14,999.80
0309 CENTRO DE SALUD SAN JUAN TAHITIC	\$490,637.00	\$759,394.86	\$1,250,031.86	\$1,237,106.71	\$1,235,091.67	\$12,925.15
0310 CENTRO DE SALUD TATOXCAC	\$1,084,373.00	\$1,563,509.68	\$2,647,882.68	\$2,635,825.45	\$2,630,729.02	\$12,057.23
0311 CENTRO DE SALUD XALACAPAN	\$529,328.00	\$1,353,243.27	\$1,882,571.27	\$1,863,924.95	\$1,853,030.26	\$18,646.32
0312 CENTRO DE SALUD XOCHITEPEC	\$273,123.00	\$515,195.45	\$788,318.45	\$766,689.13	\$765,569.88	\$21,629.32
0313 CENTRO DE SALUD TUXTLA	\$15,963.00	\$200,379.12	\$216,342.12	\$182,259.22	\$181,248.26	\$34,082.90
0314 CENTRO DE SALUD ZARAGOZA	\$1,742,684.00	\$1,882,186.56	\$3,624,870.56	\$3,558,582.87	\$3,553,296.45	\$56,287.69



**MES DE JUNIO 2020**  
**Estado Analítico del ejercicio del Presupuesto de Egresos**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**del 01 de Enero al 30 de Junio de 2020**  
**Secretaría de Salud**  
**Ente Público: Servicios de Salud del Estado de Puebla**

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0315 CENTRO DE SALUD PLAN DE AYALA	\$629,329.00	\$910,406.80	\$1,539,735.80	\$1,527,750.51	\$1,524,596.71	\$11,985.29
0316 CENTRO DE SALUD ZOTIK	\$44,375.00	\$454,657.21	\$499,032.21	\$384,074.92	\$297,298.33	\$114,957.29
0317 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA HUITZILAN	\$50,047.00	\$1,461,055.86	\$1,511,102.86	\$1,471,861.43	\$1,315,661.20	\$39,241.43
0318 CENTRO DE SALUD ZOQUIAPAN	\$617,435.00	\$995,757.78	\$1,613,192.78	\$1,594,902.55	\$1,590,829.52	\$18,290.23
0319 HOSPITAL COMUNITARIO HUEHUETLA	\$1,858,470.00	\$6,157,132.53	\$8,015,602.53	\$6,937,497.76	\$6,789,817.32	\$1,078,104.76
0320 HOSPITAL COMUNITARIO DE AYOTOXCO	\$1,978,287.00	\$4,831,330.70	\$6,809,617.70	\$6,080,201.75	\$5,934,392.22	\$729,415.95
0321 HOSPITAL GENERAL CUETZALAN	\$9,303,836.00	\$16,464,655.51	\$25,768,491.51	\$25,432,060.85	\$24,694,143.39	\$336,430.66
0322 HOSPITAL COMUNITARIO ZAPOTITLAN DE MENDEZ	\$1,533,873.00	\$4,130,257.11	\$5,664,130.11	\$5,272,383.44	\$5,105,769.10	\$391,746.66
0323 HOSPITAL INTEGRAL ZACAPOAXTLA	\$2,226,089.00	\$23,849,447.70	\$26,075,536.70	\$26,075,536.69	\$25,637,700.03	\$0.00
0324 CARAVANA CUETZALAN	\$0.00	\$145,333.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0325 CARAVANA TIPO 1 HUEHUETLA	\$0.00	\$145,333.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0326 CARAVANA TIPO 2 HUEYTLALPAN	\$0.00	\$145,333.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0330 UNIDAD MÓVIL No. 381	\$170,995.00	\$461,274.13	\$632,269.13	\$598,489.98	\$597,342.16	\$33,779.15
0335 JURISDICCION No 4, SAN SALVADOR EL SECO	\$5,302,541.00	\$3,709,364.90	\$9,011,905.90	\$8,684,793.33	\$8,597,295.29	\$327,112.57
0337 HOSPITAL GENERAL CIUDAD DE LIBRES	\$9,757,278.00	\$17,809,898.98	\$27,567,176.98	\$26,866,872.09	\$26,041,612.85	\$700,304.89
0338 HOSPITAL INTEGRAL SAN JOSÉ CHIAPA	\$770,743.00	\$3,935,703.37	\$4,706,446.37	\$4,645,160.04	\$4,395,562.48	\$61,286.33
0339 CENTRO DE SALUD SAN MIGUEL TECUITLAPA	\$39,919.00	\$296,240.62	\$336,159.62	\$236,244.93	\$236,110.84	\$99,914.69
0341 CENTRO DE SALUD SAN ANDRÉS PAYUCA	\$40,103.00	\$205,078.59	\$245,181.59	\$224,648.73	\$224,263.68	\$20,532.86
0343 CENTRO DE SALUD TEMEXTLA	\$116,651.00	\$195,200.91	\$311,851.91	\$281,599.39	\$281,245.19	\$30,252.52
0344 CENTRO DE SALUD TEXCAL	\$48,825.00	\$375,353.06	\$424,178.06	\$302,181.08	\$302,009.74	\$121,996.98
0345 CENTRO DE SALUD SAN MIGUEL OCOTENCO	\$76,364.00	\$353,268.64	\$429,632.64	\$370,147.33	\$369,435.24	\$59,485.31
0346 CENTRO DE SALUD JESUS MARÍA ACATLA	\$153,135.00	\$547,866.45	\$701,001.45	\$650,689.44	\$649,062.89	\$50,312.01
0347 CENTRO DE SALUD EL PALMAR	\$241,107.00	\$450,222.74	\$691,329.74	\$664,318.92	\$662,440.36	\$27,010.82
0348 CENTRO DE SALUD EL TRIUNFO	\$574.00	\$50,448.12	\$51,022.12	\$39,460.20	\$38,852.49	\$11,561.92
0349 CENTRO DE SALUD SAN PEDRO TEMAMATLA	\$70,171.00	\$581,164.97	\$651,335.97	\$515,963.51	\$515,243.06	\$135,372.46
0350 CENTRO DE SALUD CHILCHOTLA	\$408,435.00	\$770,703.92	\$1,179,138.92	\$1,149,271.34	\$1,060,748.27	\$29,867.58
0351 CENTRO DE SALUD ACOMOMOTLA	\$61,606.00	\$237,205.64	\$298,811.64	\$273,142.51	\$272,845.53	\$25,669.12
0352 CENTRO DE SALUD EL CARMEN	\$55,145.00	\$427,874.63	\$483,019.63	\$356,411.72	\$356,209.42	\$126,607.91
0354 CENTRO DE SALUD SAN JOSÉ CUYACHAPA	\$59,842.00	\$421,632.80	\$481,474.80	\$473,844.60	\$471,247.96	\$7,630.20
0355 CENTRO DE SALUD TLANALAPAN	\$148,659.00	\$240,522.98	\$389,181.98	\$359,471.95	\$358,948.93	\$29,710.03
0356 CENTRO DE SALUD LA CAÑADA	\$77,145.00	\$368,688.28	\$445,833.28	\$397,317.55	\$397,098.19	\$48,515.73
0357 CENTRO DE SALUD SAN JOSÉ MORELOS	\$90,047.00	\$502,124.18	\$592,171.18	\$519,848.14	\$519,637.73	\$72,323.04
0358 CENTRO DE SALUD SAN CARLOS	\$348,826.00	\$655,562.23	\$1,004,388.23	\$975,529.01	\$973,886.31	\$28,859.22
0359 CESSA LIBRES	\$2,123,682.00	\$2,859,285.58	\$4,982,967.58	\$4,898,946.12	\$4,784,368.60	\$84,021.46
0361 CENTRO DE SALUD MAZAPILTEPEC DE JUÁREZ	\$627,127.00	\$1,024,453.20	\$1,651,580.20	\$1,612,879.56	\$1,608,956.01	\$38,700.64
0362 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CAÑADA MORELOS	\$453,299.00	\$1,835,101.61	\$2,288,400.61	\$2,283,874.03	\$2,128,411.82	\$4,526.57
0363 CENTRO DE SALUD SAN ANTONIO SOLEDAD	\$334,713.00	\$935,796.58	\$1,270,509.58	\$1,241,570.48	\$1,233,836.59	\$28,939.10
0364 CENTRO DE SALUD SAN JOSÉ IXTAPA	\$59,734.00	\$365,672.95	\$425,406.95	\$420,748.55	\$420,206.65	\$4,658.40
0365 CENTRO DE SALUD LOS GARCÍAS	\$16,162.00	\$127,924.19	\$144,086.19	\$97,208.67	\$97,153.57	\$46,877.52
0366 CENTRO DE SALUD BUENA VISTA	\$10,392.00	\$199,204.81	\$209,596.81	\$180,179.28	\$179,606.29	\$29,417.54
0368 CENTRO DE SALUD SANTA MARÍA IXTIYUCAN	\$345,865.00	\$1,042,054.00	\$1,387,919.00	\$1,294,287.95	\$1,293,668.52	\$93,631.04
0369 CENTRO DE SALUD ORIENTAL	\$0.00	\$30,240.00	\$30,240.00	\$30,240.00	\$30,240.00	\$0.00
0370 CENTRO DE SALUD TOZIHUIC	\$37,285.00	\$163,694.82	\$200,979.82	\$184,164.91	\$183,251.16	\$16,814.91
0371 CENTRO DE SALUD EL TRIUNFO	\$10,838.00	\$230,644.31	\$241,482.31	\$169,557.26	\$169,452.19	\$71,925.05
0372 CENTRO DE SALUD RAFAEL LARA GRAJALES	\$847,991.00	\$1,444,420.18	\$2,292,411.18	\$2,231,255.18	\$2,227,922.67	\$61,156.00
0373 CENTRO DE SALUD MAXIMO SÉRDÁN	\$189,320.00	\$425,323.10	\$614,643.10	\$596,088.53	\$594,826.39	\$18,554.57
0374 CENTRO DE SALUD SAN JOSÉ OZUMBÁ	\$203,225.00	\$426,995.06	\$630,220.06	\$606,700.87	\$604,204.64	\$23,519.19
0375 CENTRO DE SALUD SAN JUAN ATENCO	\$126,191.00	\$402,127.48	\$528,318.48	\$506,026.81	\$502,500.75	\$22,291.67
0376 CENTRO DE SALUD SANTA MARÍA COATEPEC	\$239,060.00	\$682,350.18	\$921,410.18	\$897,643.87	\$881,342.56	\$23,766.32
0377 CENTRO DE SALUD PASO PUENTE SANTA ANA	\$72,889.00	\$293,186.83	\$366,075.83	\$312,967.64	\$312,874.85	\$53,108.19
0378 CENTRO DE SALUD XACAXOMULCO	\$38,737.00	\$465,819.96	\$504,556.96	\$475,641.53	\$485,147.94	\$28,915.43
0379 CENTRO DE SALUD SAN MATEO	\$43,669.00	\$319,060.74	\$362,729.74	\$259,340.68	\$259,193.47	\$103,389.06
0380 CENTRO DE SALUD XICOTENCO DE MORELOS	\$242,039.00	\$784,831.60	\$1,026,870.60	\$959,462.70	\$870,626.08	\$67,407.90
0382 CENTRO DE SALUD EL FUERTE DE LA UNIÓN	\$46,130.00	\$311,638.86	\$357,768.86	\$269,571.90	\$269,418.93	\$88,196.95
0383 CENTRO DE SALUD GUADALUPE SARABIA	\$16,162.00	\$134,970.88	\$151,132.88	\$97,277.53	\$97,222.43	\$57,855.35
0384 CENTRO DE SALUD CHICHICUAUTLA	\$56,508.00	\$224,664.78	\$281,172.78	\$280,822.78	\$192,834.56	\$349.99



**MES DE JUNIO 2020**  
**Estado Analítico del ejercicio del Presupuesto de Egresos**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**del 01 de Enero al 30 de Junio de 2020**  
**Secretaría de Salud**  
**Ente Público: Servicios de Salud del Estado de Puebla**

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0385 CENTRO DE SALUD CON SERVICIOS AMPLIADOS TLACHICHUCA	\$694,858.00	\$2,638,519.51	\$3,333,377.51	\$3,111,444.98	\$3,006,524.72	\$221,932.53
0386 CENTRO DE SALUD EMANCIPACION QUETZALAPA	\$132,715.00	\$223,674.11	\$356,389.11	\$330,487.65	\$329,788.10	\$25,901.46
0387 CENTRO DE SALUD GUADALUPE LIBERTAD	\$2,404.00	\$68,486.12	\$70,890.12	\$64,697.48	\$63,934.17	\$6,192.63
0388 CENTRO DE SALUD MANUEL E. AVALOS	\$44,452.00	\$316,184.97	\$360,636.97	\$264,166.35	\$264,016.52	\$96,470.63
0389 CENTRO DE SALUD OYAMECALCO EL CAJON	\$10,392.00	\$166,281.11	\$176,673.11	\$169,917.48	\$168,777.30	\$6,755.63
0390 CENTRO DE SALUD PASO NACIONAL	\$15,625.00	\$128,660.53	\$144,285.53	\$93,975.14	\$93,921.88	\$50,310.39
0391 CENTRO DE SALUD SAN FRANCISCO INDEPENDENCIA	\$28,728.00	\$245,564.21	\$274,292.21	\$242,383.04	\$241,419.25	\$31,909.17
0392 CENTRO DE SALUD ZOAPAN	\$28,647.00	\$451,053.40	\$479,700.40	\$438,022.26	\$349,126.65	\$41,678.15
0393 CENTRO DE SALUD EMILIO CARRANZA	\$268,667.00	\$1,088,070.18	\$1,356,737.18	\$1,311,243.11	\$1,215,612.00	\$45,494.07
0394 CENTRO DE SALUD ROSA DE CASTILLA	\$488,882.00	\$753,998.50	\$1,242,880.50	\$1,226,581.39	\$1,223,984.28	\$16,299.11
0395 CENTRO DE SALUD SAN ANDRÉS YAHUITLALPAN	\$15,625.00	\$130,126.99	\$145,751.99	\$94,319.43	\$94,266.17	\$51,432.56
0396 CENTRO DE SALUD IXTACTÉNANGO	\$131,791.00	\$377,705.12	\$509,496.12	\$503,954.54	\$502,887.77	\$5,541.58
0397 CENTRO DE SALUD SAN MIGUEL TENEXTATILYOAN	\$181,810.00	\$500,288.82	\$682,098.82	\$676,166.49	\$673,143.04	\$5,932.33
0398 CENTRO DE SALUD MIRAVALLÉS	\$38,441.00	\$21,009.41	\$59,450.41	\$59,237.84	\$58,340.71	\$212.57
0399 CENTRO DE SALUD SAN NICOLÁS BUENOS AIRES	\$35,331.00	\$39,322.04	\$74,653.04	\$72,243.86	\$71,158.09	\$2,409.17
0401 HOSPITAL COMUNITARIO GUADALUPE VICTORIA	\$0.00	\$34,574.77	\$34,574.77	\$34,574.77	\$34,574.77	\$0.00
0402 HOSPITAL COMUNITARIO CIUDAD SERDÁN	\$0.00	\$31,845.82	\$31,845.82	\$31,845.82	\$31,845.82	\$0.00
0403 HOSPITAL COMUNITARIO CUYOACO	\$2,043,321.00	\$6,530,776.04	\$8,574,097.04	\$7,784,929.48	\$7,570,347.84	\$789,167.56
0404 HOSPITAL COMUNITARIO QUIMIXTLÁN	\$1,930,497.00	\$4,922,834.31	\$6,853,331.31	\$6,154,245.53	\$6,041,156.33	\$699,085.79
0405 UNIDAD MÓVIL MÉDICO DENTAL NO 449	\$108,022.00	\$186,429.79	\$294,451.79	\$293,124.57	\$292,503.74	\$1,327.22
0406 UNIDAD MÓVIL MÉDICO DENTAL NO 448	\$19,089.00	\$106,235.51	\$125,324.51	\$95,154.34	\$95,100.28	\$30,170.17
0407 UNIDAD MÓVIL MÉDICO DENTAL NO 447	\$109,272.00	\$307,287.09	\$416,559.09	\$380,057.96	\$379,743.98	\$36,501.13
0408 UNIDAD MÓVIL DE SALUD TEPEYAHUALCO	\$128.00	-\$128.00	\$0.00	\$0.00	\$0.00	\$0.00
0410 CARAVANA CHICHQUILA	\$401.00	\$144,932.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0412 CARAVANA NOPALUCAN	\$12,454.00	\$153,749.58	\$166,203.58	\$166,203.58	\$165,473.89	\$0.00
0414 CARAVANA QUIMIXTLÁN	\$0.00	\$145,333.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0416 JURISDICCION NO 5, HUEJOTZINGO	\$4,607,104.00	\$4,767,311.18	\$9,374,415.18	\$9,103,582.17	\$9,016,247.58	\$270,833.01
0418 HOSPITAL GENERAL HUEJOTZINGO	\$2,925,778.00	\$38,180,688.89	\$41,106,466.89	\$41,106,466.90	\$41,096,182.98	\$0.00
0419 HOSPITAL GENERAL CHOLULA	\$5,968,934.00	\$105,336,743.51	\$111,305,677.51	\$110,209,697.65	\$110,166,980.23	\$1,095,979.86
0420 CENTRO DE SALUD URBANO ATlixco	\$1,077,746.00	\$11,362,584.04	\$12,440,330.04	\$12,110,277.94	\$12,086,498.40	\$330,052.10
0421 CENTRO DE SALUD SANTA ANA YANCUITLALPAN	\$16,395.00	\$188,666.73	\$205,061.73	\$172,253.63	\$171,200.54	\$32,808.10
0422 CENTRO DE SALUD SANTA MARÍA COZAMALOAPAN	\$155,717.00	\$356,446.25	\$512,163.25	\$494,458.10	\$493,411.71	\$17,705.15
0423 CENTRO DE SALUD SANTO DOMINGO ATOYATEMPAN	\$16,519.00	\$237,199.44	\$253,718.44	\$226,254.35	\$224,357.82	\$27,464.09
0424 CENTRO DE SALUD DE SAN DIEGO ACAPULCO	\$95,703.00	\$838,551.93	\$934,254.93	\$906,325.24	\$904,933.73	\$27,929.69
0425 CENTRO DE SALUD TRINIDAD TEPANGO	\$44,916.00	\$320,831.01	\$365,747.01	\$266,938.07	\$266,786.67	\$98,808.94
0426 CENTRO DE SALUD SAN JUAN AMECAC	\$156,872.00	\$681,064.83	\$837,936.83	\$767,370.85	\$764,672.83	\$70,565.98
0427 CENTRO DE SALUD SAN JUAN TEJUPA	\$145,410.00	\$683,478.86	\$828,888.86	\$798,566.24	\$796,046.45	\$30,322.62
0428 CENTRO DE SALUD SAN FRANCISCO XOCHITEOPAN	\$0.00	\$24,083.33	\$24,083.33	\$206.57	\$206.57	\$23,876.76
0429 CENTRO DE SALUD SAN ANDRÉS CALPAN	\$32,228.00	\$1,240,057.71	\$1,272,285.71	\$994,595.96	\$994,019.62	\$277,689.75
0430 CENTRO DE SALUD SAN MATEO OZOLCO	\$109,056.00	\$553,834.78	\$662,890.78	\$644,340.40	\$642,195.48	\$18,550.38
0432 CENTRO DE SALUD MIHUACAN	\$55,966.00	\$616,992.87	\$672,958.87	\$503,486.02	\$503,118.55	\$169,472.85
0433 CENTRO DE SALUD SAN FRANCISCO OCOtlÁN	\$71,376.00	\$1,557,409.62	\$1,628,785.62	\$1,232,897.22	\$1,232,251.98	\$395,888.40
0434 CENTRO DE SALUD SANCTORUM	\$0.00	\$192,201.01	\$192,201.01	\$192,201.01	\$192,201.01	\$0.00
0435 CENTRO DE SALUD ALMECATLA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0436 CENTRO DE SALUD SAN LORENZO CHIAUTZINGO	\$37,370.00	\$696,840.76	\$734,210.76	\$580,935.38	\$580,197.37	\$153,275.38
0437 CENTRO DE SALUD SAN JUAN TETLA	\$93,391.00	\$619,969.19	\$713,360.19	\$628,391.91	\$627,993.41	\$84,968.28
0438 CENTRO DE SALUD SAN NICOLÁS ZECALCOYAN	\$30,204.00	\$419,105.36	\$449,309.36	\$326,111.80	\$325,926.55	\$123,197.56
0441 EQUIPO DE SALUD ITINERANTE 1	\$0.00	\$49,632.20	\$49,632.20	\$49,632.20	\$48,867.84	\$0.00
0443 CENTRO DE SALUD ATEXCAC	\$64,401.00	\$796,423.33	\$860,824.33	\$771,137.65	\$769,887.46	\$89,686.67
0444 CENTRO DE SALUD SAN LUIS COYOTZINGO	\$100,774.00	\$846,067.75	\$946,841.75	\$873,076.54	\$872,738.31	\$73,765.21
0445 CENTRO DE SALUD XALMIMILULCO	\$272,194.00	\$2,782,145.30	\$3,054,339.30	\$3,045,976.11	\$3,029,006.71	\$8,363.20
0446 CENTRO DE SALUD STA. MA. ZACATEPEC	\$154,265.00	\$1,234,862.89	\$1,389,127.89	\$1,328,786.04	\$1,327,473.74	\$60,341.85
0447 CENTRO DE SALUD NEALTICAN	\$74,353.00	\$1,242,717.73	\$1,317,070.73	\$1,091,973.11	\$1,091,476.90	\$225,097.62
0448 CENTRO DE SALUD SANTA CLARA OCOYUCAN	\$99,440.00	\$958,553.19	\$1,057,993.19	\$1,014,497.29	\$997,507.43	\$43,495.91
0450 CENTRO DE SALUD SAN BERNABÉ TEMOXITLA	\$49,101.00	\$423,320.25	\$472,421.25	\$418,745.59	\$417,976.76	\$53,675.66
0451 CENTRO DE SALUD SAN ANDRÉS CHOLULA	\$320,243.00	\$2,850,554.95	\$3,170,797.95	\$3,094,228.46	\$3,089,805.95	\$79,569.49



**MES DE JUNIO 2020**  
**Estado Analítico del ejercicio del Presupuesto de Egresos**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**del 01 de Enero al 30 de Junio de 2020**  
**Secretaría de Salud**  
**Ente Público: Servicios de Salud del Estado de Puebla**

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0453 CENTRO DE SALUD SAN ANTONIO CACALOTEPEC	\$140,637.00	\$734,758.96	\$875,395.96	\$850,289.92	\$848,749.17	\$25,106.04
0454 CENTRO DE SALUD SAN RAFAEL COMAC	\$90,009.00	\$688,675.29	\$778,684.29	\$745,648.37	\$745,172.24	\$33,035.92
0455 CENTRO DE SALUD SAN DIEGO LA MESA	\$33,527.00	\$206,410.85	\$239,937.85	\$236,780.07	\$236,521.83	\$3,157.78
0456 CENTRO DE SALUD SAN FELIPE TEOTILALCINGO	\$56,165.00	\$648,248.13	\$704,413.13	\$697,409.47	\$697,161.08	\$7,003.66
0457 CENTRO DE SALUD CHIPILO DE FRANCISCO JAVIER MINA	\$152,756.00	\$1,247,944.25	\$1,400,700.25	\$1,359,899.04	\$1,358,209.22	\$40,801.21
0458 CENTRO DE SALUD SAN JERONIMO TIANGUISMANALCO	\$23,293.00	\$454,055.98	\$477,348.98	\$356,789.77	\$356,532.50	\$120,559.21
0459 CENTRO DE SALUD SAN JUAN TUXCO	\$93,348.00	\$742,733.09	\$836,081.09	\$793,368.30	\$792,144.74	\$42,712.79
0460 CENTRO DE SALUD SAN RAFAEL TLANALAPAN	\$132,447.00	\$812,138.61	\$944,585.61	\$924,381.37	\$922,148.16	\$20,204.24
0461 CENTRO DE SALUD SANTA MARIA MOYOTZINGO	\$23,640.00	\$750,254.71	\$773,894.71	\$619,116.07	\$618,675.17	\$154,778.65
0462 CENTRO DE SALUD SAN CRISTH211;BAL TEPATLAXCO	\$35,082.00	\$630,517.20	\$665,599.20	\$585,209.64	\$584,339.65	\$80,389.56
0464 CENTRO DE SALUD SAN BALTAZAR TEMAXCALAC	\$42,036.00	\$376,098.98	\$418,134.98	\$390,946.93	\$389,581.61	\$27,188.04
0465 CENTRO DE SALUD SAN FRANCISCO TEPEYECAC	\$101,234.00	\$776,196.07	\$877,430.07	\$807,505.39	\$807,166.90	\$69,924.68
0466 CENTRO DE SALUD SAN MATIAS TLALANCALECA	\$45,065.00	\$666,835.97	\$711,900.97	\$670,531.70	\$667,509.61	\$41,369.27
0467 CENTRO DE SALUD JUÁREZ CORONACO	\$15,135.00	\$168,261.68	\$183,396.68	\$154,877.06	\$154,065.93	\$28,519.61
0470 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN PEDRO CHOLULA	\$1,088,508.00	\$9,847,483.65	\$10,935,991.65	\$10,804,019.27	\$10,689,017.73	\$281,972.38
0471 CENTRO DE SALUD SAN FRANCISCO CUAPAN	\$177,960.00	\$832,541.01	\$1,010,501.01	\$981,022.98	\$979,886.28	\$29,478.03
0472 CENTRO DE SALUD SANTA MARÍA ACUEXCOMAC	\$25,930.00	\$774,930.72	\$800,860.72	\$657,462.32	\$655,896.94	\$143,398.40
0473 CENTRO DE SALUD CALVARIO	\$88,428.00	\$970,614.84	\$1,059,042.84	\$1,053,453.61	\$1,031,428.26	\$5,589.24
0474 CENTRO DE SALUD MOMOXPAN	\$354,033.00	\$3,581,385.36	\$3,935,418.36	\$3,773,558.33	\$3,773,558.33	\$142,006.28
0475 CENTRO DE SALUD SANTA BÁRBARA ALMOLOYA	\$223,924.00	\$1,974,875.36	\$2,198,799.36	\$2,121,402.63	\$2,118,676.34	\$77,396.73
0477 CENTRO DE SALUD SAN ANDRÉS HUEYACATITLA	\$26,405.00	\$606,609.05	\$633,014.05	\$542,327.43	\$541,174.24	\$90,686.62
0478 CENTRO DE SALUD AZTOTOACAN	\$66,172.00	\$392,881.41	\$459,053.41	\$399,805.68	\$399,459.39	\$59,247.73
0479 CENTRO DE SALUD SAN LUCAS EL GRANDE	\$31,904.00	\$928,199.08	\$960,103.08	\$742,000.27	\$741,646.83	\$218,102.80
0480 CENTRO DE SALUD SAN SIMON ATZIZINTLA	\$37,544.00	\$424,539.11	\$462,083.11	\$455,464.19	\$455,356.01	\$6,618.92
0481 CENTRO DE SALUD SANTA ISABEL CHOLULA	\$106,160.00	\$639,293.20	\$745,453.20	\$733,467.76	\$732,729.17	\$11,985.44
0482 CENTRO DE SALUD SAN MARTÍN TLAMAPA	\$123,041.00	\$584,991.97	\$708,032.97	\$664,168.07	\$663,480.80	\$43,864.90
0483 CENTRO DE SALUD SANTA ANA ACOZAUITLA	\$137,671.00	\$583,900.50	\$721,571.50	\$645,371.31	\$645,002.79	\$76,200.19
0484 CENTRO DE SALUD SAN PABLO AHUATEMPAN	\$124,223.00	\$968,438.96	\$1,092,661.96	\$959,580.25	\$959,028.73	\$133,081.72
0485 CENTRO DE SALUD SAN JUAN TIANGUISMANALCO	\$70,114.00	\$821,277.55	\$891,391.55	\$788,217.04	\$787,896.27	\$103,174.51
0486 CENTRO DE SALUD SANTA RITA TLAHUAPAN	\$56,562.00	\$960,230.57	\$1,016,792.57	\$794,010.32	\$791,722.77	\$222,782.25
0487 CENTRO DE SALUD GUADALUPE ZARAGOZA	\$25,384.00	\$595,219.81	\$620,603.81	\$476,715.24	\$458,010.28	\$143,888.57
0488 CENTRO DE SALUD SAN JUAN CUAUHTEMOC	\$11,795.00	\$275,298.00	\$287,093.00	\$239,245.79	\$239,093.19	\$47,847.21
0489 CENTRO DE SALUD DE TIANGUISTENCO	\$5,896.00	\$134,202.15	\$140,098.15	\$132,867.24	\$132,704.34	\$7,230.91
0490 CENTRO DE SALUD SAN RAFAEL IXTAPALUCAN	\$0.00	\$244,904.26	\$244,904.26	\$243,381.52	\$239,640.77	\$1,522.74
0491 CENTRO DE SALUD STA. MA. TEXMELUCAN	\$51,353.00	\$320,259.77	\$371,612.77	\$345,385.06	\$345,057.21	\$26,227.71
0492 CENTRO DE SALUD SANTIAGO COLTZINGO	\$30,214.00	\$659,199.36	\$689,413.36	\$526,829.24	\$526,436.57	\$162,584.12
0493 CENTRO DE SALUD TLALTENANGO	\$70,198.00	\$755,409.15	\$825,607.15	\$698,873.98	\$696,613.09	\$126,733.17
0494 CENTRO DE SALUD ALPANOCAN	\$547.00	\$78,273.69	\$78,820.69	\$71,090.75	\$70,002.27	\$7,729.95
0495 CENTRO DE SALUD SANTA CRUZ CAUATOMATITLA	\$0.00	\$79,047.04	\$79,047.04	\$68,078.14	\$67,032.87	\$10,968.89
0496 CENTRO DE SALUD URBANO DEL COMPLEJO MÉDICO GONZALO RÍO ARRONTE	\$367,396.00	\$3,823,937.97	\$4,191,333.97	\$4,088,864.35	\$3,905,800.52	\$102,469.62
0497 CENTRO DE SALUD SAN JERONIMO TECUANIPAN	\$35,824.00	\$126,866.01	\$162,690.01	\$143,251.59	\$141,064.01	\$19,438.42
0498 CENTRO DE SALUD MAGDALENA YANCUUTLALPAN	\$14,530.00	\$238,471.92	\$253,001.92	\$230,904.08	\$230,816.26	\$22,097.84
0500 HOSPITAL COMUNITARIO SAN MARTÍN TEXMELUCAN EL MORAL	\$1,885,935.00	\$20,485,521.71	\$22,371,456.71	\$22,020,368.21	\$21,408,018.10	\$351,088.50
0501 UNIDAD MÓVIL MÉDICO DENTAL NO 562	\$53,339.00	\$293,432.76	\$346,771.76	\$263,291.30	\$263,141.73	\$83,480.46
0503 UNIDAD MÓVIL MÉDICO DENTAL NO 560	\$21,707.00	\$157,154.27	\$178,861.27	\$135,803.05	\$135,725.90	\$43,058.22
0504 UNIDAD MÓVIL MÉDICO DENTAL NO 561	\$13,739.00	\$312,782.99	\$326,521.99	\$256,873.97	\$256,671.71	\$69,648.02
0508 CARAVANA ATLIXCO	\$0.00	\$145,333.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0509 CARAVANA HUAQUECHULA	\$12,228.00	\$299,831.73	\$312,059.73	\$312,059.73	\$310,632.97	\$0.00
0510 CARAVANA TOCHIMILCO	\$0.00	\$145,333.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0513 JURISDICCION No 6, PUEBLA	\$2,033,539.00	\$16,556,212.02	\$18,589,751.02	\$16,869,092.66	\$16,717,859.21	\$1,720,658.36
0514 ALMACÉN MÉDICAMENTOS Y MATERIAL DE CURACION	\$0.00	\$14,499.42	\$14,499.42	\$14,499.42	\$14,499.42	\$0.00
0515 ALMACÉN JURISDICCIONAL	\$0.00	\$202,025.25	\$202,025.25	\$202,025.25	\$202,025.25	\$0.00
0516 ALMACÉN DEL HOSPITAL PSIQUIÁTRICO	\$0.00	\$43,498.26	\$43,498.26	\$43,498.26	\$43,498.26	\$0.00
0518 LABORATORIO ESTATAL	\$1,791,952.00	\$26,356,107.12	\$28,148,059.12	\$26,605,663.25	\$26,598,588.01	\$1,542,395.87
0519 CENTRO ESTATAL DE TRANSFUSI#211;N SANGUÍNEA	\$816,477.00	\$11,218,726.30	\$12,035,203.30	\$11,550,808.57	\$11,541,303.15	\$484,399.73
0520 HOSPITAL PSIQUIÁTRICO DR. RAFAEL SERRANO	\$7,911,201.00	\$83,407,274.57	\$91,318,475.57	\$89,099,216.77	\$88,850,152.28	\$2,219,278.80





**MES DE JUNIO 2020**  
**Estado Analítico del ejercicio del Presupuesto de Egresos**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**del 01 de Enero al 30 de Junio de 2020**  
**Secretaría de Salud**  
**Ente Público: Servicios de Salud del Estado de Puebla**

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0521 HOSPITAL DE LA MUJER	\$5,973,733.00	\$120,331,633.16	\$126,305,366.16	\$109,417,907.21	\$109,384,693.39	\$16,887,458.95
0522 HOSPITAL DEL NIÑO POBLANO	\$9,150,715.00	\$159,890,393.34	\$169,041,108.34	\$123,138,704.34	\$123,117,840.62	\$45,902,403.99
0523 CENTRO ESTATAL DE SALUD MENTAL	\$1,125,221.00	\$13,992,433.34	\$15,117,654.34	\$12,830,447.94	\$12,747,576.09	\$2,287,206.39
0524 UNIDAD DE ONCOLOGÍA	\$813,841.00	\$11,456,250.12	\$12,270,091.12	\$11,672,335.43	\$11,542,894.85	\$597,755.68
0525 UNEME CAPASITS PUEBLA	\$75,005.00	\$874,010.92	\$949,015.92	\$939,119.46	\$936,509.50	\$9,896.46
0526 UNIDAD DE QUEMADOS ANEXO AL HOSPITAL DEL NIÑO POBLANO	\$536,077.00	\$7,497,100.52	\$8,033,177.52	\$7,987,674.51	\$7,955,974.33	\$45,503.01
0527 HOSPITAL GRAL. DE LA ZONA NORTE BICENTENARIO DE LA INDEPENDENCIA	\$10,634,288.00	\$184,774,318.35	\$195,408,606.35	\$195,408,606.35	\$195,336,251.65	\$0.00
0528 HOSPITAL GENERAL DR. EDUARDO VAZQUEZ N.	\$17,352,550.00	\$219,287,043.10	\$236,639,593.10	\$234,298,550.47	\$234,188,080.65	\$2,341,042.63
0529 CENTRO DE SALUD URBANO SAN BERNABE TEMOXITITLA	\$516,558.00	\$3,734,094.96	\$4,250,652.96	\$4,143,168.32	\$4,098,063.66	\$107,484.64
0530 CENTRO DE SALUD IGNACIO MARISCAL	\$258,452.00	\$2,665,505.41	\$2,923,957.41	\$2,855,572.24	\$2,748,387.04	\$68,385.17
0531 CENTRO DE SALUD URBANO BALCONES DEL SUR	\$329,425.00	\$4,204,185.40	\$4,533,610.40	\$4,404,854.25	\$4,345,557.26	\$128,756.15
0532 CENTRO DE SALUD URBANO EL SALVADOR	\$492,194.00	\$3,206,592.15	\$3,698,786.15	\$3,629,050.38	\$3,535,592.01	\$69,735.76
0533 CENTRO DE SALUD URBANO LA LOMA	\$375,148.00	\$2,982,941.99	\$3,358,089.99	\$3,300,888.02	\$3,206,960.88	\$57,201.97
0535 CENTRO DE SALUD URBANO LOMAS DE SAN MIGUEL	\$420,173.00	\$3,937,190.80	\$4,357,363.80	\$4,255,431.04	\$4,209,369.75	\$101,932.76
0536 CENTRO DE SALUD URBANO MAYORAZGO	\$535,814.00	\$5,486,241.14	\$6,022,055.14	\$5,966,521.99	\$5,853,409.17	\$55,533.15
0538 CENTRO DE SALUD URBANO MÉXICO 68	\$632,428.00	\$6,774,228.47	\$7,406,656.47	\$7,256,789.03	\$7,115,198.76	\$149,867.44
0540 CENTRO DE SALUD URBANO REFORMA SUR	\$381,782.00	\$3,362,916.59	\$3,744,698.59	\$3,641,965.56	\$3,536,173.68	\$102,733.03
0541 CENTRO DE SALUD URBANO ANALCO	\$3,121,272.00	\$26,135,343.72	\$29,256,615.72	\$29,002,344.24	\$28,818,940.13	\$254,271.48
0542 CENTRO DE SALUD URBANO LA POPULAR CASTILLOTLA	\$1,051,139.00	\$11,609,576.48	\$12,660,715.48	\$12,474,814.43	\$12,402,653.14	\$185,901.05
0543 CENTRO DE SALUD LOS ÁNGELES TETELA	\$98,249.00	\$1,567,689.70	\$1,665,938.70	\$1,590,784.71	\$1,429,501.09	\$75,153.99
0544 CENTRO DE SALUD SAN ANDRÉS AZUMIATLA	\$262,431.00	\$3,111,515.24	\$3,373,946.24	\$3,307,939.53	\$3,261,558.39	\$66,006.71
0545 CENTRO DE SALUD LA RESURRECCION	\$178,724.00	\$2,025,928.35	\$2,204,652.35	\$1,939,323.69	\$1,814,667.96	\$265,328.66
0546 CENTRO DE SALUD SAN SEBASTIAN DE APARICIO	\$0.00	\$477,903.66	\$477,903.66	\$477,903.66	\$477,903.66	\$0.00
0547 CENTRO DE SALUD SAN BALTAZAR TETELA	\$64,505.00	\$1,313,149.05	\$1,377,654.05	\$1,378,627.10	\$1,188,627.10	\$189,026.95
0548 CENTRO DE SALUD URBANO SAN MIGUEL CANOA	\$217,833.00	\$2,516,568.24	\$2,734,401.24	\$2,491,914.79	\$2,306,745.29	\$242,486.45
0549 CENTRO DE SALUD URBANO SANTA MARÍA XONACATEPEC	\$0.00	\$359,935.85	\$359,935.85	\$359,935.85	\$359,935.85	\$0.00
0550 CENTRO DE SALUD SANTO TOMÁS CHAUTLA	\$164,856.00	\$1,418,474.06	\$1,583,330.06	\$1,575,564.71	\$1,472,833.71	\$77,653.35
0551 CENTRO DE SALUD SAN PEDRO ZACACHIMALPA	\$258,025.00	\$2,481,339.58	\$2,739,364.58	\$2,717,698.64	\$2,652,038.54	\$21,665.94
0552 CENTRO DE SALUD URBANO SAN FRANCISCO TOTIMEHUACAN	\$0.00	\$439,969.28	\$439,969.28	\$439,969.28	\$439,969.28	\$0.00
0554 CENTRO DE SALUD IGNACIO ROMERO VARGAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0555 CENTRO DE SALUD FRANCISCO I. MADERO	\$422,244.00	\$3,792,785.39	\$4,215,029.39	\$4,180,988.17	\$4,004,767.78	\$34,041.22
0556 CENTRO DE SALUD URBANO 2A AMPLIACION#211;N UNIÓN ANTORCHISTA-ESPERANZA	\$167,671.00	\$1,606,148.63	\$1,773,819.63	\$1,750,192.35	\$1,749,939.87	\$23,627.28
0557 CENTRO DE SALUD SANTA CATARINA	\$118,504.00	\$1,091,549.59	\$1,210,053.59	\$1,166,792.27	\$1,002,402.59	\$43,261.32
0558 CENTRO DE SALUD SANTA MARÍA GUADALUPE TECOLA	\$76,207.00	\$681,621.96	\$757,828.96	\$732,192.21	\$732,112.69	\$25,636.75
0559 CENTRO DE SALUD SAN MIGUEL EL CRISTO CANOA	\$523,643.00	\$5,349,309.45	\$5,872,952.45	\$5,689,956.32	\$5,634,797.76	\$182,996.13
0560 CENTRO DE SALUD GUADALUPE HIDALGO	\$65,990.00	\$912,267.71	\$978,257.71	\$977,904.33	\$977,801.10	\$353.38
0562 CENTRO NUEVA VIDA EDUARDO VAZQUEZ NAVARRO	\$275,087.00	\$980,908.08	\$1,255,995.08	\$1,252,315.65	\$1,249,663.18	\$3,679.43
0564 UNIDAD MÓVIL MÉDICO DENTAL NO 683	\$13,273.00	\$423,537.74	\$436,810.74	\$331,654.79	\$331,466.39	\$105,155.95
0566 UNIDAD MÓVIL MÉDICO DENTAL NO 685	\$11,938.00	\$444,949.04	\$456,887.04	\$346,897.89	\$346,700.83	\$109,989.15
0567 UNIDAD MÓVIL MÉDICO DENTAL NO 686	\$9,655.00	\$197,799.72	\$207,454.72	\$157,513.11	\$157,423.63	\$49,941.62
0568 UNIDAD MÓVIL MÉDICO DENTAL NO 687	\$74,212.00	\$304,362.46	\$378,574.46	\$355,794.15	\$355,598.14	\$22,780.31
0569 UNIDAD MÓVIL MÉDICO DENTAL NO 688	\$29,907.00	\$405,687.06	\$435,594.06	\$330,731.02	\$330,543.14	\$104,863.04
0570 UNIDAD MÓVIL MÉDICO DENTAL NO 689	\$28,870.00	\$214,882.18	\$243,752.18	\$230,432.87	\$229,370.74	\$13,319.31
0571 UNIDAD MÓVIL MÉDICO DENTAL NO 690	\$72,374.00	\$307,119.96	\$379,493.96	\$330,062.48	\$329,055.77	\$49,431.48
0572 UNIDAD MÓVIL MÉDICO DENTAL NO 691	\$14,158.00	\$361,207.23	\$375,365.23	\$285,001.29	\$284,839.39	\$90,363.94
0573 UNIDAD MÓVIL MÉDICO DENTAL NO 692	\$29,907.00	\$405,687.06	\$435,594.06	\$330,731.02	\$330,543.14	\$104,863.04
0574 UNIDAD MÓVIL MÉDICO DENTAL NO 693	\$29,117.00	\$411,343.94	\$440,460.94	\$334,426.22	\$334,236.25	\$106,034.72
0575 UNIDAD MÓVIL MÉDICO DENTAL NO 694	\$14,903.00	\$160,300.02	\$175,211.02	\$133,031.56	\$132,955.99	\$42,179.47
0576 JURISDICCION No 7, IZÚCAR DE MATAMOROS	\$1,863,396.00	\$11,004,444.51	\$12,867,840.51	\$12,289,822.21	\$12,224,117.06	\$578,018.30
0578 HOSPITAL GENERAL IZÚCAR DE MATAMOROS	\$3,563,133.00	\$49,967,190.29	\$53,530,323.29	\$53,101,901.73	\$52,726,106.54	\$428,421.56
0579 CENTRO DE SALUD SAN MARCOS ACTEOPAN	\$147,972.00	\$1,393,369.53	\$1,541,341.53	\$1,467,214.98	\$1,465,143.43	\$74,126.55
0581 CENTRO DE SALUD ATZALA	\$263,454.00	\$962,679.73	\$1,226,133.73	\$1,210,147.35	\$1,206,645.45	\$15,986.38
0582 CENTRO DE SALUD COATZINGO	\$66,598.00	\$823,756.98	\$890,354.98	\$790,225.27	\$789,709.61	\$100,129.71
0583 CENTRO DE SALUD COHETZALA	\$137,602.00	\$890,016.71	\$1,027,618.71	\$985,624.49	\$983,444.52	\$41,994.22
0585 CENTRO DE SALUD PILCAYA	\$14,934.00	\$192,660.57	\$207,594.57	\$168,761.30	\$167,753.36	\$38,833.28



**MES DE JUNIO 2020**  
**Estado Analítico del ejercicio del Presupuesto de Egresos**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**del 01 de Enero al 30 de Junio de 2020**  
**Secretaría de Salud**  
**Ente Público: Servicios de Salud del Estado de Puebla**

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0586 CENTRO DE SALUD SAN JUAN DEL RÍO	\$9,783.00	\$244,503.75	\$254,286.75	\$213,871.12	\$212,900.98	\$40,415.64
0587 CENTRO DE SALUD TLANCUALPICAN	\$63,383.00	\$462,447.14	\$525,830.14	\$489,488.34	\$487,865.24	\$36,341.81
0588 CENTRO DE SALUD CHIETLA	\$193,090.00	\$1,729,561.47	\$1,922,651.47	\$1,844,796.67	\$1,842,212.29	\$77,854.80
0589 CENTRO DE SALUD AHUEHUETZINGO	\$19,587.00	\$284,172.08	\$303,759.08	\$288,730.07	\$286,751.15	\$15,029.01
0591 CENTRO DE SALUD SAN ANTONIO COAYUCA	\$22,539.00	\$424,585.99	\$447,124.99	\$425,207.86	\$424,875.94	\$21,917.12
0592 CENTRO DE SALUD ESCAPE DE LAGUNILLAS	\$89,011.00	\$617,754.85	\$706,765.85	\$662,756.90	\$661,289.55	\$44,008.95
0593 CENTRO DE SALUD SANTA ANA NECOXTLA	\$185,100.00	\$740,697.61	\$925,797.61	\$908,622.76	\$907,117.54	\$17,174.85
0595 CENTRO DE SALUD IXCAMPILA DE GUERRERO	\$68,589.00	\$623,923.11	\$692,512.11	\$646,577.71	\$644,392.41	\$45,934.40
0596 CENTRO DE SALUD TOLTECAMILA	\$29,476.00	\$208,509.87	\$237,985.87	\$225,560.86	\$223,622.56	\$12,425.01
0598 CENTRO DE SALUD AYUTLA	\$33,359.00	\$732,759.12	\$766,118.12	\$648,940.99	\$648,670.14	\$117,177.13
0599 CENTRO DE SALUD SAN JUAN COLON	\$42,900.00	\$525,472.78	\$568,372.78	\$484,738.97	\$483,364.66	\$83,633.81
0600 CENTRO DE SALUD SAN LUCAS COLUCAN	\$25,349.00	\$636,215.77	\$661,564.77	\$502,359.96	\$502,104.39	\$159,204.80
0601 CENTRO DE SALUD MATZACO	\$123,654.00	\$729,234.05	\$852,888.05	\$806,190.05	\$805,035.17	\$46,698.00
0602 CENTRO DE SALUD JOLALPAN	\$88,467.00	\$1,034,456.24	\$1,122,923.24	\$1,083,046.10	\$1,079,475.29	\$39,877.14
0603 CENTRO DE SALUD MITEPEC	\$41,731.00	\$351,412.95	\$393,143.95	\$376,596.40	\$375,159.83	\$16,547.54
0604 CENTRO DE SALUD XOCHITEPEC	\$33,817.00	\$261,346.02	\$295,163.02	\$281,520.52	\$280,095.07	\$13,642.50
0605 CENTRO DE SALUD SAN MARTÍN TOTOLTEPEC	\$116,429.00	\$905,671.69	\$1,022,100.69	\$985,820.26	\$983,733.26	\$36,280.43
0606 CENTRO DE SALUD HUEHUETLÁN EL GRANDE	\$113,656.00	\$1,083,470.14	\$1,197,126.14	\$1,101,094.66	\$1,097,176.73	\$96,031.48
0607 CENTRO DE SALUD TEOTILALCO	\$94,087.00	\$617,696.48	\$711,783.48	\$655,256.16	\$652,258.66	\$56,527.32
0608 CENTRO DE SALUD TEPEMAXALCO	\$97,735.00	\$465,957.49	\$563,692.49	\$555,208.76	\$554,001.43	\$8,483.73
0609 CENTRO DE SALUD TEPEOJUUMA	\$238,640.00	\$2,244,224.52	\$2,482,864.52	\$2,416,037.40	\$2,411,388.25	\$66,827.12
0610 CENTRO DE SALUD XOYATLA	\$51,538.00	\$607,798.85	\$659,336.85	\$545,641.01	\$545,337.16	\$113,695.84
0611 CENTRO DE SALUD TEPEXCO	\$98,539.00	\$221,520.24	\$320,059.24	\$317,761.36	\$317,354.86	\$2,297.87
0612 CENTRO DE SALUD CALMECA	\$96,741.00	\$551,103.84	\$647,844.84	\$603,591.97	\$602,087.13	\$44,252.87
0613 CENTRO DE SALUD TILAPA	\$145,283.00	\$1,470,103.56	\$1,615,386.56	\$1,542,194.25	\$1,539,410.36	\$73,192.31
0614 CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE TLAPANALA	\$105,154.00	\$1,332,584.10	\$1,437,738.10	\$1,238,933.10	\$1,237,256.74	\$198,805.01
0615 CENTRO DE SALUD XOCHILTEPEC	\$169,859.00	\$880,117.03	\$1,049,976.03	\$992,315.31	\$988,653.96	\$57,660.72
0616 CENTRO DE SALUD SAN NICOLÁS TOLENTINO	\$145,661.00	\$848,871.02	\$994,532.02	\$962,904.51	\$958,468.70	\$31,627.51
0618 CARAVANA IZÚCAR DE MATAMOROS	\$65.00	\$145,268.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0620 UNIDAD MÓVIL MÉDICO DENTAL NO 737	\$9,655.00	\$197,799.72	\$207,454.72	\$157,513.11	\$157,423.63	\$49,941.62
0625 JURISDICCION No 8, ACATLÁN DE OSORIO	\$1,577,129.00	\$11,514,069.59	\$13,091,198.59	\$12,945,247.18	\$12,860,135.50	\$145,951.41
0627 HOSPITAL GENERAL DE ACATLÁN DE OSORIO	\$1,872,308.00	\$23,863,034.51	\$25,735,342.51	\$24,936,560.76	\$24,048,581.03	\$798,781.75
0628 HOSPITAL COMUNITARIO TECOMATLAN	\$393,319.00	\$8,461,289.52	\$8,854,608.52	\$8,440,039.21	\$8,189,887.36	\$414,569.31
0629 HOSPITAL COMUNITARIO TULCINGO DE VALLE	\$581,216.00	\$7,704,267.60	\$8,285,483.60	\$7,431,637.20	\$7,252,119.60	\$853,846.39
0630 CENTRO DE SALUD HERMENEGILDO GALEANA	\$23,086.00	\$307,151.13	\$330,237.13	\$240,402.32	\$240,265.87	\$89,834.82
0631 CENTRO DE SALUD LA HUERTA	\$186,677.00	\$1,166,557.44	\$1,353,234.44	\$1,280,868.31	\$1,278,677.34	\$72,366.13
0632 CENTRO DE SALUD SAN BERNARDO	\$4,908.00	\$563,453.95	\$568,361.95	\$420,447.00	\$418,850.01	\$147,914.94
0633 CENTRO DE SALUD ACAXTLAHUACÁN	\$299.00	\$85,298.46	\$85,597.46	\$38,720.24	\$38,720.24	\$46,877.22
0634 CENTRO DE SALUD CHILA DE LAS FLORES	\$60,916.00	\$887,888.48	\$948,804.48	\$797,854.81	\$796,822.56	\$150,949.66
0635 CENTRO DE SALUD SAN PEDRO OCOTLÁN	\$48,610.00	\$459,245.06	\$507,855.06	\$480,685.95	\$478,696.91	\$27,169.11
0636 CENTRO DE SALUD CHINANTLA	\$82,728.00	\$777,484.21	\$860,212.21	\$685,807.98	\$685,424.62	\$174,404.23
0637 CENTRO DE SALUD SAN RAFAEL LA PAZ	\$215,631.00	\$2,157,426.56	\$2,373,057.56	\$2,320,039.28	\$2,315,642.33	\$53,018.28
0638 CENTRO DE SALUD SAN ANTONIO CHILTEPEC	\$19,587.00	\$183,139.18	\$202,726.18	\$186,402.48	\$186,009.01	\$16,323.70
0640 CENTRO DE SALUD PIAXTLA	\$11,998.00	\$184,397.42	\$196,395.42	\$138,781.07	\$138,702.35	\$57,614.35
0641 CENTRO DE SALUD SAN MIGUEL IXITLAN	\$168,722.00	\$1,928,271.89	\$2,096,993.89	\$2,067,290.38	\$2,035,451.29	\$29,703.51
0642 CENTRO DE SALUD SAN PABLO ANICANO	\$410,318.00	\$1,239,742.73	\$1,650,060.73	\$1,594,820.34	\$1,589,522.09	\$55,240.39
0643 CENTRO DE SALUD CENTRO DE SALUD MIXQUIAPAN	\$162,786.00	\$333,250.37	\$496,036.37	\$482,359.02	\$480,399.01	\$13,677.35
0644 CENTRO DE SALUD TEHUZINGO	\$134,008.00	\$1,460,755.97	\$1,594,763.97	\$1,537,699.50	\$1,500,158.62	\$57,064.47
0645 CENTRO DE SALUD XAYACATLÁN DE BRAVO	\$79,524.00	\$574,696.32	\$654,220.32	\$597,835.70	\$596,598.17	\$56,384.62
0648 UNIDAD MÓVIL MÉDICO DENTAL NO 842	\$27,081.00	\$224,148.14	\$251,229.14	\$251,229.14	\$250,424.00	\$0.00
0650 UNIDAD MÓVIL DE SALUD PETLALCINGO	\$310.00	-\$310.00	\$0.00	\$0.00	\$0.00	\$0.00
0653 JURISDICCION No 9, TEPEXI DE RODRIGUEZ	\$673,278.00	\$6,025,901.40	\$6,699,179.40	\$6,647,180.52	\$6,550,728.56	\$51,998.88
0656 HOSPITAL GENERAL DE TEPEACA	\$2,642,174.00	\$29,847,126.71	\$32,489,300.71	\$31,886,155.02	\$31,296,896.80	\$603,145.69
0658 HOSPITAL COMUNITARIO ACATZINGO	\$817,970.00	\$11,929,106.59	\$12,747,076.59	\$12,568,352.04	\$12,568,352.04	\$178,724.55
0659 HOSPITAL COMUNITARIO DR. MIGUEL ANGEL COBOS MARIN	\$597,410.00	\$6,082,545.51	\$6,679,955.51	\$6,552,869.95	\$6,551,213.40	\$127,085.56
0660 HOSPITAL GENERAL TECAMACHALCO	\$1,710,310.00	\$28,167,013.88	\$29,877,323.88	\$29,078,993.43	\$27,707,461.64	\$798,360.45



**MES DE JUNIO 2020**  
**Estado Analítico del ejercicio del Presupuesto de Egresos**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**del 01 de Enero al 30 de Junio de 2020**  
**Secretaría de Salud**  
**Ente Público: Servicios de Salud del Estado de Puebla**

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0661 HOSPITAL COMUNITARIO CUACNOPALAN	\$276,317.00	\$7,109,617.32	\$7,385,934.32	\$6,839,162.20	\$6,779,870.57	\$546,772.12
0662 HOSPITAL COMUNITARIO ZACAPALA	\$327,005.00	\$3,945,996.01	\$4,273,001.01	\$4,175,059.88	\$3,982,335.13	\$97,941.13
0663 CENTRO DE SALUD SANTA MARÍA NENETZINTLA	\$55,260.00	\$350,885.98	\$406,145.98	\$349,154.72	\$349,007.25	\$56,991.27
0664 CENTRO DE SALUD CON SERVICIOS AMPLIADOS (CESSA) DE TEPETZALA	\$95,027.00	\$2,119,097.26	\$2,214,124.26	\$1,968,772.11	\$1,858,382.06	\$245,352.15
0665 CENTRO DE SALUD SAN JUAN TEPULCO	\$28,126.00	\$877,710.66	\$905,836.66	\$703,515.59	\$702,951.38	\$202,321.07
0666 CENTRO DE SALUD APANGO	\$31,770.00	\$713,963.41	\$745,733.41	\$576,573.45	\$576,163.63	\$169,159.95
0667 CENTRO DE SALUD DOS NÚCLEOS BÁSICOS SAN JERONIMO OCOTITLAN	\$102,718.00	\$443,491.70	\$546,209.70	\$510,513.65	\$509,875.60	\$35,696.05
0668 CENTRO DE SALUD SAN ANTONIO TLACAMILCO	\$26,923.00	\$350,291.84	\$377,214.84	\$266,986.86	\$266,835.19	\$110,227.98
0669 CENTRO DE SALUD BARRIO TLACAMILCO	\$7,708.00	\$393,337.54	\$401,045.54	\$279,871.50	\$279,712.75	\$121,174.04
0670 CENTRO DE SALUD LA MAGDALENA TETELA	\$42,711.00	\$470,436.78	\$513,147.78	\$425,819.59	\$425,622.79	\$87,328.19
0671 CENTRO DE SALUD ACTIPAN DE MORELOS	\$23,788.00	\$249,185.93	\$272,973.93	\$189,542.79	\$189,435.47	\$83,431.15
0672 CENTRO DE SALUD NICOLÁS BRAVO	\$25,365.00	\$320,142.87	\$345,507.87	\$296,762.15	\$296,708.62	\$48,745.72
0674 CENTRO DE SALUD SAN SEBASTIAN VILLANUEVA	\$17,738.00	\$366,102.53	\$383,840.53	\$278,023.95	\$277,866.25	\$105,816.58
0676 CENTRO DE SALUD SAN SALVADOR CHACHAPA	\$302,346.00	\$3,020,706.19	\$3,323,052.19	\$3,235,582.02	\$3,230,605.45	\$87,470.17
0677 CENTRO DE SALUD CASA BLANCA	\$368,088.00	\$2,709,958.89	\$3,078,046.89	\$3,031,239.07	\$3,025,694.64	\$46,807.82
0678 CENTRO DE SALUD CONCEPCION CAPULAC	\$90,886.00	\$536,358.40	\$627,244.40	\$543,528.30	\$543,250.01	\$83,716.10
0679 CENTRO DE SALUD ATOYATEMPAN	\$140,089.00	\$516,679.63	\$656,768.63	\$643,084.67	\$641,434.45	\$13,683.96
0680 CENTRO DE SALUD DE 2 NÚCLEOS BÁSICOS CUAPIAXTLA DE MADERO	\$120,568.00	\$979,400.36	\$1,099,968.36	\$1,013,801.94	\$1,010,174.82	\$86,166.41
0681 CENTRO DE SALUD CUAUTINCHAN	\$129,804.00	\$1,289,215.88	\$1,419,019.88	\$1,352,502.90	\$1,350,121.22	\$66,516.98
0682 CENTRO DE SALUD CUAYUCA DE ANDRADE	\$14,408.00	\$173,612.35	\$188,020.35	\$168,124.04	\$167,118.45	\$19,896.31
0683 CENTRO DE SALUD SANTA CRUZ ORGANAL	\$276.00	\$28,138.95	\$28,414.95	\$206.57	\$206.57	\$28,208.38
0684 CENTRO DE SALUD CHIGMECATITLAN	\$44,457.00	\$361,403.69	\$405,860.69	\$390,832.38	\$390,004.56	\$15,028.31
0685 CENTRO DE SALUD GENERAL FELIPE ÁNGELES	\$73,071.00	\$528,212.66	\$601,283.66	\$559,577.66	\$558,681.36	\$41,706.00
0686 CENTRO DE SALUD SAN ANTONIO PORTEZUELO	\$38,711.00	\$507,538.57	\$546,249.57	\$527,708.18	\$527,548.53	\$18,541.40
0687 CENTRO DE SALUD CANDELARIA PORTEZUELOS	\$74,725.00	\$427,987.44	\$502,712.44	\$470,320.30	\$470,168.89	\$32,392.14
0688 CENTRO DE SALUD HUATLATLAUCA	\$13,280.00	\$336,139.25	\$349,419.25	\$248,461.56	\$248,320.65	\$100,957.69
0689 CENTRO DE SALUD SAN PABLO ZOYATITLANAPAN	\$162,786.00	\$269,207.51	\$431,993.51	\$411,887.98	\$411,016.45	\$20,105.53
0690 CENTRO DE SALUD SANTA CLARA HUITZILTEPEC	\$5,372.00	\$130,481.29	\$135,853.29	\$81,248.34	\$81,202.42	\$54,604.95
0691 CENTRO DE SALUD ALTA LUZ CUATRO RAYAS	\$12,162.00	\$354,918.76	\$367,080.76	\$262,318.73	\$262,169.96	\$104,762.02
0692 CENTRO DE SALUD ATENAYUCA	\$170,503.00	\$449,885.11	\$620,388.11	\$577,181.77	\$574,986.37	\$43,206.34
0693 CENTRO DE SALUD MIXTLA	\$85,455.00	\$443,025.71	\$528,480.71	\$500,170.47	\$499,024.78	\$28,310.24
0694 CENTRO DE SALUD MOLCAXAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0695 CENTRO DE SALUD SANTA CRUZ HUITZILTEPEC	\$44,549.00	\$463,736.56	\$508,285.56	\$440,099.86	\$438,838.45	\$68,185.70
0696 CENTRO DE SALUD CUESTA BLANCA	\$2,536.00	\$141,445.46	\$143,981.46	\$143,115.64	\$142,141.63	\$85.82
0697 CENTRO DE SALUD SAN MIGUEL XALTEPEC	\$26,178.00	\$788,205.02	\$814,383.02	\$616,375.24	\$616,012.53	\$198,007.79
0698 CENTRO DE SALUD LA PURISIMA	\$33,652.00	\$316,659.63	\$350,311.63	\$323,705.14	\$323,002.83	\$26,606.49
0699 CENTRO DE SALUD BELLA VISTA DE VICTORIA	\$0.00	\$36,963.71	\$36,963.71	\$18,239.37	\$18,239.37	\$18,724.34
0701 CENTRO DE SALUD JESUS NAZARENO	\$88,684.00	\$406,773.66	\$495,457.66	\$466,728.43	\$465,740.32	\$28,729.23
0702 CENTRO DE SALUD PALMARITO TOCHAPAN	\$45,614.00	\$912,210.89	\$957,824.89	\$918,962.71	\$914,158.27	\$38,862.18
0703 CENTRO DE SALUD SAN SIMON DE BRAVO	\$49,368.00	\$885,921.48	\$935,289.48	\$852,732.98	\$852,282.86	\$82,556.50
0704 CENTRO DE SALUD SAN JOSÉ TUZUAPAN	\$37,845.00	\$378,635.07	\$416,480.07	\$389,338.80	\$387,434.91	\$27,141.27
0705 CENTRO DE SALUD LA COMPAÑIA	\$37,607.00	\$303,116.42	\$340,723.42	\$318,978.83	\$318,857.96	\$21,744.59
0706 CENTRO DE SALUD SANTA CATARINA VILLANUEVA	\$75,844.00	\$294,742.11	\$370,586.11	\$353,433.19	\$352,160.91	\$17,152.92
0707 CENTRO DE SALUD QUECHOLAC	\$102,317.00	\$621,126.65	\$723,443.65	\$682,637.43	\$682,021.71	\$40,806.22
0708 CENTRO DE SALUD LOS REYES DE JUÁREZ	\$26,604.00	\$1,159,484.92	\$1,186,088.92	\$895,689.50	\$894,991.75	\$290,399.42
0709 CENTRO DE SALUD BENITO JUÁREZ	\$17,220.00	\$459,439.40	\$476,659.40	\$351,674.79	\$351,475.37	\$124,984.61
0710 CENTRO DE SALUD BUENA VISTA DE JUÁREZ	\$60,484.00	\$444,130.07	\$504,614.07	\$469,562.88	\$469,411.48	\$35,051.19
0711 CENTRO DE SALUD SAN JUAN OCOZAC	\$11,480.00	\$573,449.08	\$584,929.08	\$425,374.73	\$425,133.33	\$159,554.35
0713 CENTRO DE SALUD AHUATEMPAN	\$0.00	\$30,240.00	\$30,240.00	\$30,240.00	\$30,240.00	\$0.00
0714 CENTRO DE SALUD SAN MIGUEL ZACAOLA	\$50,715.00	\$390,669.42	\$441,384.42	\$416,569.12	\$416,127.40	\$24,815.30
0715 CENTRO DE SALUD TECALI DE HERRERA	\$196,538.00	\$1,030,229.22	\$1,226,767.22	\$1,160,040.37	\$1,158,542.95	\$66,726.85
0716 CENTRO DE SALUD CONCEPCION CUAUTLA	\$41,337.00	\$336,248.85	\$377,585.85	\$267,144.64	\$266,993.24	\$110,441.21
0717 CENTRO DE SALUD SAN LUIS AJAJALPAN	\$91,219.00	\$532,030.06	\$623,249.06	\$564,348.73	\$563,615.38	\$58,900.33
0718 CENTRO DE SALUD SANTA CRUZ AJAJALPAN	\$77,530.00	\$445,469.87	\$522,999.87	\$480,835.83	\$480,511.06	\$42,164.04
0719 CENTRO DE SALUD LA PURISIMA DE HIDALGO	\$276.00	\$20,036.78	\$20,312.78	\$413.14	\$413.14	\$19,899.64
0720 CENTRO DE SALUD SAN ANTONIO LA PORTILLA	\$17,445.00	\$371,913.34	\$389,358.34	\$300,425.03	\$300,031.12	\$88,938.30



**MES DE JUNIO 2020**  
**Estado Analítico del ejercicio del Presupuesto de Egresos**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**del 01 de Enero al 30 de Junio de 2020**  
**Secretaría de Salud**  
**Ente Público: Servicios de Salud del Estado de Puebla**

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0721 CENTRO DE SALUD SANTA ROSA TECAMACHALCO	\$79.00	\$213,309.91	\$213,388.91	\$166,979.48	\$166,979.48	\$46,409.43
0722 CENTRO DE SALUD SANTIAGO ALSESECA	\$49,483.00	\$569,231.62	\$618,714.62	\$587,465.70	\$586,982.40	\$31,248.92
0723 CENTRO DE SALUD PINO SUÁREZ	\$52,961.00	\$398,459.87	\$451,420.87	\$430,739.62	\$321,483.29	\$20,681.25
0724 CENTRO DE SALUD RUBEN JARAMILLO	\$12,929.00	\$291,603.94	\$304,532.94	\$277,922.02	\$276,838.94	\$26,610.92
0725 CENTRO DE SALUD XOCHIMILCO	\$74,638.00	\$706,576.77	\$781,214.77	\$749,405.17	\$747,593.26	\$31,809.60
0726 CENTRO DE SALUD FRANCISCO VILLA	\$26,146.00	\$242,184.08	\$268,330.08	\$206,718.52	\$206,277.18	\$61,611.56
0728 CENTRO DE SALUD CON SERVICIOS AMPLAIADOS CESSA TEPEACA	\$390,902.00	\$3,629,374.71	\$4,020,276.71	\$3,819,106.66	\$3,617,047.93	\$201,170.05
0729 CENTRO DE SALUD SAN BARTOLOME HUEYAPAN	\$71,319.00	\$343,423.04	\$414,742.04	\$395,654.87	\$395,259.47	\$19,087.17
0730 CENTRO DE SALUD SAN HIPOLITO XOCHILTENANGO	\$21,131.00	\$339,589.20	\$360,720.20	\$258,161.46	\$258,015.05	\$102,558.73
0731 CENTRO DE SALUD SAN NICOLÁS ZOYAPETLAYOCA	\$45,502.00	\$291,305.76	\$336,807.76	\$296,993.19	\$296,940.71	\$39,814.57
0732 CENTRO DE SALUD SAN PEDRO LA JOYA	\$100,202.00	\$450,519.80	\$550,721.80	\$514,627.36	\$514,009.74	\$36,094.44
0733 CENTRO DE SALUD SANTIAGO ACATLÁN	\$48,928.00	\$614,011.44	\$662,939.44	\$460,379.74	\$460,134.40	\$202,559.70
0734 CENTRO DE SALUD SAN JOSÉ CARPINTEROS	\$60,813.00	\$324,963.68	\$385,776.68	\$372,996.96	\$372,009.31	\$12,779.72
0735 CENTRO DE SALUD OXTOTIPAN	\$193,729.00	\$363,438.31	\$557,167.31	\$534,367.22	\$533,236.28	\$22,800.09
0736 CENTRO DE SALUD SAN LORENZO LA JOYA	\$53,970.00	\$180,067.20	\$234,037.20	\$213,719.89	\$213,268.09	\$20,317.31
0737 CENTRO DE SALUD HUAYOYUCA	\$44,457.00	\$439,746.52	\$484,203.52	\$461,923.12	\$460,006.82	\$22,280.40
0738 CENTRO DE SALUD HUEJONAPAN	\$39,758.00	\$216,894.15	\$256,652.15	\$223,917.68	\$223,685.02	\$32,734.47
0739 CENTRO DE SALUD TEPEYAHUALCO DE CUAUHTÉMOC	\$115,249.00	\$541,001.53	\$656,250.53	\$597,584.46	\$597,017.38	\$58,666.07
0740 CENTRO DE SALUD TLANEPANTLA	\$74.00	\$13,170.45	\$13,244.45	\$413.14	\$413.14	\$12,831.31
0741 CENTRO DE SALUD CON SERVICIOS AMPLAIADOS CESSA TOCHTEPEC	\$112,248.00	\$2,186,958.83	\$2,299,206.83	\$2,105,387.13	\$1,948,185.32	\$193,819.70
0743 CENTRO DE SALUD SAN BARTOLOME TEPETLALCALTECHCO	\$14,276.00	\$131,672.22	\$145,948.22	\$97,408.87	\$97,354.55	\$48,539.36
0744 CENTRO DE SALUD ACUEXCOMAC	\$24,120.00	\$454,181.64	\$478,301.64	\$353,011.83	\$352,811.88	\$125,289.82
0745 CENTRO DE SALUD SAN ANTONIO JUÁREZ	\$26,541.00	\$196,821.35	\$223,362.35	\$218,779.70	\$218,623.78	\$4,582.65
0746 CENTRO DE SALUD XOCHITLAN	\$81,328.00	\$938,859.70	\$1,020,187.70	\$888,986.34	\$886,733.21	\$131,201.37
0748 CENTRO DE SALUD SAN MIGUEL ZOZUTLA	\$10,735.00	\$460,139.39	\$470,874.39	\$377,406.29	\$376,784.47	\$93,468.10
0749 CENTRO DE SALUD DE YEYUALTEPEC	\$7,930.00	\$313,626.96	\$321,556.96	\$223,661.94	\$223,566.69	\$97,895.02
0751 CENTRO DE SALUD SAN ANDRÉS LAS VEGAS	\$0.00	\$26,215.62	\$26,215.62	\$413.14	\$413.14	\$25,802.48
0753 CARAVANA ATEXCAL	\$0.00	\$145,333.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0756 CARAVANA ZACAPALA	\$12,454.00	\$153,749.58	\$166,203.58	\$166,203.58	\$165,473.89	\$0.00
0759 UNIDAD MÓVIL MÉDICO DENTAL NO 958	\$9,725.00	\$78,488.84	\$88,213.84	\$66,977.54	\$66,939.50	\$21,236.30
0761 UNIDAD MÓVIL MÉDICO DENTAL NO 961	\$1,799.00	\$23,144.23	\$24,943.23	\$18,938.50	\$18,927.74	\$6,004.73
0762 JURISDICCION No 10, TEHUACAN	\$2,604,350.00	\$15,093,450.64	\$17,697,800.64	\$16,482,740.14	\$16,376,303.98	\$1,215,060.50
0764 HOSPITAL GENERAL TEHUACAN	\$7,151,661.00	\$87,013,078.83	\$94,164,739.83	\$92,962,114.51	\$90,828,653.20	\$1,202,625.32
0765 HOSPITAL DE LA MUJER Y NEONATOLOGIA	\$2,136,355.00	\$47,249,378.18	\$49,385,733.18	\$47,997,548.06	\$47,924,106.29	\$1,388,185.13
0766 HOSPITAL COMUNITARIO AJALPAN	\$1,238,219.00	\$14,615,826.43	\$15,854,045.43	\$15,601,619.76	\$15,136,072.06	\$252,425.67
0767 HOSPITAL COMUNITARIO COXCATLAN	\$1,118,973.00	\$11,877,120.82	\$12,996,093.82	\$12,890,395.91	\$12,530,003.02	\$105,697.91
0768 HOSPITAL COMUNITARIO TLACOTEPEC DE PORFIRIO DIZ	\$281,354.00	\$3,762,830.82	\$4,044,184.82	\$4,044,184.82	\$3,674,103.41	\$370,081.41
0769 HOSPITAL COMUNITARIO TLACOTEPEC DE BENITO JUÁREZ	\$933,696.00	\$8,025,587.21	\$8,959,283.21	\$8,378,338.49	\$8,109,437.67	\$580,944.73
0770 HOSPITAL COMUNITARIO VICENTE GUERRERO	\$289,522.00	\$8,474,404.62	\$8,763,926.62	\$8,657,045.43	\$8,396,559.48	\$106,881.19
0771 HOSPITAL COMUNITARIO ZOQUITLAN	\$186,059.00	\$2,867,587.16	\$3,053,646.16	\$2,912,663.76	\$2,678,046.57	\$140,982.40
0772 CENTRO DE SALUD CUAUTOTOLAPA	\$0.00	\$73,966.81	\$73,966.81	\$71,503.89	\$70,415.41	\$2,462.93
0773 CENTRO DE SALUD TECPANZACOALCO	\$57,278.00	\$528,656.64	\$585,934.64	\$532,364.51	\$453,589.19	\$53,570.13
0774 CENTRO DE SALUD CUAXUXPA	\$63,104.00	\$324,274.92	\$387,378.92	\$373,689.20	\$373,092.71	\$13,689.72
0775 CENTRO DE SALUD TEPETLAMPÁ	\$35.00	\$77,573.01	\$77,608.01	\$71,090.75	\$70,002.27	\$6,517.27
0776 CENTRO DE SALUD COXOLICO	\$147.00	\$154,929.18	\$155,076.18	\$141,386.46	\$139,212.22	\$13,689.72
0777 CENTRO DE SALUD CHICHICAPA	\$14,614.00	\$141,555.28	\$156,169.28	\$156,169.28	\$98,132.59	\$98,076.96
0778 CENTRO DE SALUD MAZATLANQUIXCO	\$0.00	\$13,037.88	\$13,037.88	\$206.57	\$206.57	\$58,036.69
0779 CENTRO DE SALUD ALTEPEXÍ	\$171,719.00	\$1,848,025.24	\$2,019,744.24	\$1,939,688.23	\$1,756,710.04	\$80,056.01
0780 CENTRO DE SALUD CALTEPEC	\$6,461.00	\$264,272.69	\$270,733.69	\$245,965.95	\$245,664.62	\$24,767.74
0781 CENTRO DE SALUD CHAPULCO	\$92,427.00	\$1,050,176.48	\$1,142,603.48	\$1,053,148.01	\$1,052,677.76	\$89,455.46
0782 CENTRO DE SALUD ELOXOCHITLÁN	\$87,957.00	\$952,996.25	\$1,040,953.25	\$987,964.56	\$984,576.40	\$52,388.69
0783 CENTRO DE SALUD XONOTIPAN DE JUÁREZ	\$34,462.00	\$386,536.21	\$420,998.21	\$405,374.49	\$403,713.97	\$15,623.72
0784 CENTRO DE SALUD CALIPAN	\$81,620.00	\$822,648.82	\$904,268.82	\$872,822.18	\$870,473.79	\$31,446.64
0785 CENTRO DE SALUD OCOTLAMANIC	\$269,479.00	\$946,242.74	\$1,215,721.74	\$1,171,572.49	\$1,169,586.59	\$44,199.24
0786 CENTRO DE SALUD SAN JOSÉ TILAPA	\$176,751.00	\$617,018.76	\$793,769.76	\$754,394.55	\$753,371.87	\$39,775.21
0787 CENTRO DE SALUD VIGASTEPEC	\$47,179.00	\$415,093.98	\$462,272.98	\$423,313.80	\$422,826.96	\$3,559.18



**MES DE JUNIO 2020**  
**Estado Analítico del ejercicio del Presupuesto de Egresos**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**del 01 de Enero al 30 de Junio de 2020**  
**Secretaría de Salud**  
**Ente Público: Servicios de Salud del Estado de Puebla**

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0788 CENTRO DE SALUD COYOMEAPAN	\$82,084.00	\$782,857.93	\$864,941.93	\$802,975.10	\$801,008.26	\$61,966.83
0789 CENTRO DE SALUD NICOLÁS BRAVO	\$14,408.00	\$428,479.64	\$442,887.64	\$387,688.85	\$386,241.43	\$55,198.79
0790 CENTRO DE SALUD AZUMBILLA	\$147,327.00	\$1,525,916.81	\$1,673,243.81	\$1,616,966.95	\$1,490,592.42	\$56,276.86
0791 CENTRO DE SALUD SAN ANTONIO CAÑADA	\$102,845.00	\$841,423.66	\$944,268.66	\$900,383.47	\$897,070.03	\$43,885.19
0792 CENTRO DE SALUD SAN GABRIEL CHILAC	\$194,145.00	\$1,987,318.68	\$2,181,463.68	\$2,092,179.94	\$1,910,917.60	\$89,283.74
0793 CENTRO DE SALUD SAN JUAN ATZINGO	\$14,212.00	\$497,762.22	\$511,974.22	\$366,966.88	\$366,758.54	\$145,007.34
0794 CENTRO DE SALUD SAN PEDRO TETITLAN	\$14,614.00	\$138,706.65	\$153,320.65	\$98,132.59	\$98,076.96	\$55,188.06
0795 CENTRO DE SALUD SAN JOSÉ AXUXCO	\$25,417.00	\$253,546.17	\$278,963.17	\$234,004.05	\$233,132.90	\$44,959.12
0796 CENTRO DE SALUD SAN JOSÉ MIAHUATLÁN	\$290,555.00	\$433,032.81	\$723,587.81	\$697,925.17	\$696,447.37	\$25,662.64
0797 CENTRO DE SALUD BUENA VISTA DE CUAUHTÉMOC	\$0.00	\$18,889.10	\$18,889.10	\$206.57	\$206.57	\$18,682.53
0798 CENTRO DE SALUD PASO ATZIHUATL	\$98,421.00	\$993,019.56	\$1,091,440.56	\$1,059,857.74	\$1,057,613.35	\$31,582.82
0799 CENTRO DE SALUD ZACATEPEC DE BRAVO	\$201,426.00	\$1,331,419.72	\$1,532,845.72	\$1,514,679.60	\$1,511,095.38	\$18,166.12
0800 CENTRO DE SALUD VILLA DEL RÍO	\$15,106.00	\$362,689.39	\$377,795.39	\$335,000.23	\$334,595.05	\$42,795.16
0801 CENTRO DE SALUD MAZATEOPAN	\$47,634.00	\$154,237.72	\$201,871.72	\$174,495.82	\$173,622.47	\$27,375.90
0802 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SANTIAGO MIAGUATLAN	\$388,092.00	\$4,313,833.06	\$4,701,925.06	\$4,494,344.27	\$4,354,402.12	\$207,580.79
0803 CENTRO DE SALUD URBANO TEHUACAN	\$2,414,497.00	\$24,703,730.47	\$27,118,227.47	\$26,754,951.42	\$25,832,728.64	\$363,276.05
0804 CENTRO DE SALUD MAGDALENA CUAYACATEPEC	\$85,433.00	\$1,269,002.16	\$1,354,435.16	\$1,306,009.25	\$1,125,458.37	\$48,425.91
0805 CENTRO DE SALUD SAN PABLO TEPETZINGO	\$119,396.00	\$808,060.34	\$927,456.34	\$909,966.19	\$908,048.96	\$17,490.15
0806 CENTRO DE SALUD SAN CRISTÓBAL TEPETEOCAN	\$176,690.00	\$424,388.73	\$601,078.73	\$567,358.80	\$566,425.50	\$33,719.93
0807 CENTRO DE SALUD SANTA CRUZ ACAPA	\$133,148.00	\$714,852.98	\$848,000.98	\$789,620.35	\$788,760.89	\$58,380.63
0808 CENTRO DE SALUD SAN MARCOS NECOXTLA	\$86,294.00	\$435,249.48	\$521,543.48	\$492,844.39	\$491,831.46	\$28,699.09
0809 CENTRO DE SALUD TEPANCO DE LÓPEZ	\$153,756.00	\$1,783,324.72	\$1,937,080.72	\$1,847,352.38	\$1,847,106.79	\$89,728.33
0810 CENTRO DE SALUD CACALOAPAN	\$126,119.00	\$1,253,884.53	\$1,380,003.53	\$1,340,621.10	\$1,150,472.84	\$39,382.43
0811 CENTRO DE SALUD JOSÉ MARÍA PINO SUÁREZ	\$123,512.00	\$683,028.31	\$806,540.71	\$721,464.73	\$720,979.78	\$85,075.98
0812 CENTRO DE SALUD SAN BARTOLO TEONTEPEC	\$129,133.00	\$1,466,665.74	\$1,595,798.74	\$1,487,573.38	\$1,487,327.53	\$108,225.36
0813 CENTRO DE SALUD SANTA MARÍA LA ALTA	\$78,352.00	\$865,525.31	\$943,877.31	\$901,216.26	\$899,915.27	\$42,661.05
0814 CENTRO DE SALUD TLACUITLAPAN LA ESTACIÓN	\$39,734.00	\$319,367.63	\$359,101.63	\$330,999.50	\$330,839.05	\$28,102.13
0815 CENTRO DE SALUD SAN MARCOS TLACOYALCO	\$48,268.00	\$444,698.95	\$492,966.95	\$422,220.68	\$422,037.86	\$70,746.28
0816 CENTRO DE SALUD ALHUACA	\$33,585.00	\$347,103.54	\$380,688.54	\$346,051.24	\$343,771.08	\$34,637.30
0817 CENTRO DE SALUD RANCHO NUEVO	\$8,148.00	\$250,151.91	\$258,299.91	\$245,468.60	\$245,168.41	\$12,831.31
0818 CENTRO DE SALUD TEPETZITZINTLA	\$7,948.00	\$294,573.06	\$302,521.06	\$208,216.92	\$207,748.18	\$94,304.14
0819 CENTRO DE SALUD TEXCALA	\$80,548.00	\$357,181.13	\$437,729.13	\$424,502.51	\$423,855.99	\$13,226.62
0820 CENTRO DE SALUD ATZUMBA	\$51,498.00	\$349,987.72	\$401,485.72	\$368,304.46	\$367,692.70	\$33,181.26
0821 CENTRO DE SALUD ZINACATEPEC	\$177,761.00	\$1,925,079.62	\$2,102,840.62	\$2,017,576.16	\$2,013,216.89	\$85,264.46
0822 CENTRO DE SALUD CACALOC	\$29,517.00	\$188,961.40	\$218,478.40	\$204,722.23	\$173,400.29	\$13,756.17
0823 CENTRO DE SALUD XITLAMA	\$168,986.00	\$287,729.99	\$456,715.99	\$427,657.42	\$426,022.04	\$29,058.57
0824 CENTRO DE SALUD COYOLAPA	\$0.00	\$13,896.29	\$13,896.29	\$206.57	\$206.57	\$13,689.72
0825 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEHUACAN	\$862,797.00	\$9,346,719.23	\$10,209,516.23	\$10,209,516.23	\$9,983,279.98	\$0.00
0826 CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ALCOMUNGA	\$127,113.00	\$1,327,386.55	\$1,454,499.55	\$1,381,093.42	\$1,266,912.97	\$73,406.13
0829 CARAVANA TEPETLAMPÁ	\$6,963.00	\$159,893.96	\$166,856.96	\$166,856.96	\$166,126.29	\$0.00
0830 CARAVANA TIPO 2 COYOMEAPAN	\$0.00	\$145,333.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0831 CARAVANA COYOMEAPAN 2	\$0.00	\$145,333.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0832 CARAVANA TIPO 2 ELOXCHITLÁN	\$0.00	\$145,333.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0833 CARAVANA TEPETZALA	\$0.00	\$290,666.83	\$290,666.83	\$289,274.25	\$289,274.25	\$0.00
0834 CARAVANA TIPO 2 VILLA DEL RÍO	\$12,454.00	\$153,749.58	\$166,203.58	\$166,203.58	\$165,473.89	\$0.00
0836 CARAVANA PASO SANTIAGO	\$13,805.00	\$154,673.38	\$168,478.38	\$168,478.38	\$167,745.13	\$0.00
0837 CARAVANA TLACOTEPEC DE BENITO JUÁREZ 2	\$0.00	\$145,333.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0838 CARAVANA VICENTE GUERRERO	\$6,963.00	\$159,893.96	\$166,856.96	\$166,856.96	\$166,126.29	\$0.00
0839 CARAVANA TIPO 2 ZOQUITLÁN	\$0.00	\$145,333.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0840 CARAVANA ZOQUITLÁN 2	\$0.00	\$145,333.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0841 CARAVANA NICOLÁS BRAVO	\$0.00	\$145,333.42	\$145,333.42	\$145,333.42	\$144,637.13	\$0.00
0844 UNIDAD MÓVIL MÉDICO DENTAL NO 1073	\$7,895.00	\$82,143.97	\$90,038.97	\$68,363.27	\$68,324.43	\$21,675.70
0845 UNIDAD MÓVIL MÉDICO DENTAL NO 1074	\$26,011.00	\$129,890.68	\$155,901.68	\$150,016.41	\$149,977.57	\$5,885.27
0846 UNIDAD MÓVIL MÉDICO DENTAL NO 1075	\$34,242.00	\$188,421.99	\$222,663.99	\$169,060.74	\$168,964.71	\$53,603.25
0847 UNIDAD MÓVIL MÉDICO DENTAL NO 1076	\$19,703.00	\$216,953.49	\$236,656.49	\$179,684.71	\$179,582.64	\$56,971.78
0851 HOSPITAL INTEGRAL DE XICOTEPEC	\$0.00	\$128,412.00	\$128,412.00	\$128,412.00	\$128,412.00	\$0.00



**MES DE JUNIO 2020**  
**Estado Analítico del ejercicio del Presupuesto de Egresos**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**del 01 de Enero al 30 de Junio de 2020**  
**Secretaría de Salud**  
**Ente Público: Servicios de Salud del Estado de Puebla**

DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio	
0855	CENTRO DE SALUD TLANEPANTLA	\$165,305.00	\$721,806.54	\$887,111.54	\$830,407.63	\$829,354.64	\$56,703.91
0856	CENTRO DE SALUD FRANCISCO I MADERO	\$242,555.00	\$1,756,437.65	\$1,998,992.65	\$1,929,181.23	\$1,914,731.29	\$69,811.42
0857	CENTRO DE SALUD DE HUEYTAMALCO	\$127,891.00	\$793,204.92	\$921,095.92	\$893,390.10	\$875,714.86	\$27,705.82
0859	CENTRO DE SALUD URBANO DE TECAMACHALCO	\$125,862.00	\$1,714,521.30	\$1,840,383.30	\$1,596,223.38	\$1,581,171.02	\$244,159.93
0860	CESSA SAN MARTÍN TEXMELUCAN	\$563,116.00	\$6,708,261.64	\$7,271,377.64	\$7,265,185.03	\$7,087,393.07	\$6,192.61
0861	CENTRO DE SALUD DE TEPETITLAN	\$0.00	\$188,334.22	\$188,334.22	\$181,802.12	\$179,255.15	\$6,532.10
0863	CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ESPERANZA	\$43,071.00	\$1,694,409.38	\$1,737,480.38	\$1,612,259.11	\$1,501,080.66	\$125,221.27
0864	CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE AMOZOC	\$904,971.00	\$20,488,534.26	\$21,393,505.26	\$21,393,505.27	\$21,193,772.57	\$0.00
0865	CENTRO DE SALUD CON SERVICIOS AMPLIADOS IZÚCAR DE MATAMOROS	\$595,270.00	\$7,081,612.15	\$7,676,882.15	\$7,676,882.15	\$7,591,012.09	\$0.00
0866	HOSPITAL DE TRAUMATOLOGIA Y ORTOPEDIA DR. Y GENERAL RAFAEL MORENO VALLE	\$2,442,538.00	\$76,790,778.38	\$79,233,316.38	\$78,455,596.50	\$78,414,692.88	\$777,719.88
0867	CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN SALVADOR EL VERDE	\$32,044.00	\$1,032,464.05	\$1,064,508.05	\$969,450.63	\$920,105.81	\$95,057.42
0868	CESSA LA LIBERTAD	\$997,148.00	\$17,161,766.44	\$18,158,914.44	\$18,158,914.44	\$18,080,070.83	\$0.00
0869	CESSA SAN FRANCISCO TOTIMEHUACAN	\$1,024,660.00	\$10,209,972.09	\$11,234,632.09	\$11,130,429.71	\$11,046,198.98	\$104,202.38
0870	CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE SAN FELIPE HUEYOTLIPAN	\$835,711.00	\$44,967,831.72	\$45,803,542.72	\$45,803,542.72	\$45,689,579.11	\$0.00
0871	CESSA ROMERO VARGAS	\$799,345.00	\$7,139,555.63	\$7,938,900.63	\$7,938,900.63	\$7,890,986.87	\$0.00
0872	CESSA SAN GABRIEL TETZOYOCAN	\$35,140.00	\$1,121,134.19	\$1,156,274.19	\$1,103,308.84	\$967,590.84	\$52,965.35
0873	CESSA NOPALUCAN	\$352,689.00	\$3,075,114.87	\$3,427,803.87	\$3,352,435.43	\$3,261,306.26	\$75,368.44
0874	CESSA SANCTORUM	\$339,035.00	\$2,618,768.49	\$2,957,803.49	\$2,957,803.49	\$2,887,099.86	\$0.00
0876	CESSA CIUDAD SERDÁN	\$1,751,773.00	\$19,170,007.71	\$20,921,780.71	\$20,466,814.76	\$20,343,925.69	\$454,965.95
0877	CENTRO DE SALUD SAN JOSÉ MIXQUITEPEC	\$0.00	\$28,908.91	\$28,908.91	\$206.57	\$206.57	\$28,702.34
0878	CENTRO DE SALUD TLACOTEPEC DE JOSÉ MANZO	\$8,810.00	\$462,159.98	\$470,969.98	\$374,824.25	\$373,986.96	\$96,145.74
0879	CENTRO DE SALUD GUADALUPITO LAS DALIAS	\$4,596.00	\$218,343.50	\$222,939.50	\$203,770.66	\$202,307.17	\$19,168.84
0880	CENTRO DE SALUD SAN GREGORIO ZACAPECHPAN	\$4,138.00	\$164,578.98	\$168,716.98	\$132,256.69	\$132,214.71	\$36,460.29
0881	CENTRO DE SALUD SAN PEDRO YANCUITLALPAN	\$32,385.00	\$740,048.53	\$772,433.53	\$652,632.63	\$650,537.15	\$119,800.90
0882	CENTRO DE SALUD GUADALUPE VICTORIA	\$423.00	\$37,871.71	\$38,294.71	\$413.14	\$413.14	\$37,881.57
0883	HOSPITAL INTEGRAL PALMAR DE BRAVO	\$177,513.00	\$7,671,738.42	\$7,849,251.42	\$7,687,292.89	\$7,134,139.87	\$161,958.53
0886	CENTRO DE SALUD SAN MARTÍN RINCONADA	\$0.00	\$142,282.89	\$142,282.89	\$127,722.38	\$126,028.91	\$14,560.51
0887	CENTRO DE SALUD SANTA URSULA CHICONQUIAC	\$0.00	\$57,484.02	\$57,484.02	\$18,105.48	\$18,105.48	\$39,378.54
0888	HOSPITAL GENERAL DE ATlixco GONZALO RÍO ARRONTE	\$2,204,343.00	\$33,876,340.61	\$36,080,683.61	\$35,919,182.64	\$35,717,719.84	\$161,500.97
0889	MÓDULO DE MEDICINA TRADICIONAL SAN MIGUEL ELOXOCHITLÁN	\$11,479.00	\$215,040.63	\$226,519.63	\$222,732.19	\$222,727.81	\$3,787.44
0890	HOSPITAL INTEGRAL VENUSTIANO CARRANZA	\$388,393.00	\$4,790,855.00	\$5,179,248.00	\$4,986,954.56	\$4,713,434.89	\$192,293.44
0891	CESSA HUAQUECHULA	\$160,315.00	\$2,106,827.12	\$2,267,142.12	\$2,206,569.69	\$2,096,090.33	\$60,572.43
0892	CENTRO DE SALUD OCOATEPEC	\$0.00	\$26,973.10	\$26,973.10	\$413.14	\$413.14	\$26,559.96
0893	CENTRO DE SALUD ALJOJUCA	\$0.00	\$19,530.54	\$19,530.54	\$0.00	\$0.00	\$19,530.54
0894	CENTRO DE SALUD SAN JUAN EPATLÁN	\$0.00	\$30,471.02	\$30,471.02	\$619.71	\$619.71	\$29,851.31
0895	CENTRO DE SALUD ATEXCAL	\$0.00	\$21,023.79	\$21,023.79	\$206.57	\$206.57	\$20,817.22
0896	CENTRO DE SALUD SAN MATEO MENDIZABAL	\$0.00	\$15,432.06	\$15,432.06	\$206.57	\$206.57	\$15,225.49
0897	CESSA SAN JOSÉ CHIAPA	\$0.00	\$31,167.04	\$31,167.04	\$0.00	\$0.00	\$31,167.04
0898	CESSA SAN SEBASTIAN DE APARICIO	\$219,411.00	\$2,984,496.20	\$3,203,907.20	\$3,082,061.15	\$3,077,717.93	\$121,846.05
0899	CENTRO DE SALUD 2 NÚCLEOS BÁSICOS CON DENTAL SANTA INES AHUATEMPAN	\$20,217.00	\$604,989.82	\$625,206.82	\$571,889.17	\$536,365.03	\$53,317.65
0900	CENTRO DE SALUD URBANO ACATLÁN DE OSORIO	\$92,562.00	\$1,293,074.17	\$1,385,636.17	\$1,315,118.78	\$1,311,238.26	\$70,517.39
0904	SUBDIRECCIÓN DE ABASTO, MANTENIMIENTO Y SERVICIOS INTEGRALES	\$300,896.00	\$2,059,244.77	\$2,360,140.77	\$1,219,075.22	\$1,214,288.47	\$1,141,065.55
0905	DEPARTAMENTO DE MANTENIMIENTO DE EQUIPO MÉDICO Y ELECTROMECANICO	\$182,552.00	\$1,781,268.85	\$1,963,820.85	\$1,954,004.08	\$1,936,033.51	\$9,816.77
0906	DEPARTAMENTO DE SERVICIOS MÉDICOS INTEGRALES	\$151,188.00	\$1,443,776.25	\$1,594,964.25	\$1,588,006.03	\$1,575,633.65	\$6,958.22
0907	CENTRO DE SALUD TEPANTLOYAN	\$6,541.00	\$68,041.64	\$74,582.64	\$71,194.81	\$70,122.83	\$3,387.84
0908	CESSA ATZITZINTLA	\$0.00	\$44,940.00	\$44,940.00	\$44,940.00	\$44,940.00	\$0.00



**MES DE JUNIO 2020**  
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**CLASIFICACIÓN ADMINISTRATIVA**  
**del 01 de Enero al 30 de Junio de 2020**  
**Secretaría de Salud**  
**Ente Público: Servicios de Salud del Estado de Puebla**


DESCRIPCION	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0909 DEPARTAMENTO DE TRABAJO SOCIAL	\$8,007.00	\$88,363.34	\$96,370.34	\$96,370.34	\$93,690.89	\$0.00
0910 HOSPITAL INTEGRAL DE XICOTEPEC	\$1,971,621.00	\$20,100,404.57	\$22,072,025.57	\$22,072,025.57	\$21,678,219.11	\$0.00
0911 CENTRO DE SALUD SAN JOSÉ ACATENO	\$100,627.00	\$945,378.71	\$1,046,005.71	\$1,008,109.89	\$917,600.38	\$37,895.82
0912 CENTRO DE SALUD ORIENTAL	\$169,351.00	\$1,458,058.44	\$1,627,409.44	\$1,576,222.38	\$1,542,647.21	\$51,187.06
0913 CENTRO DE SALUD SANTA MARÍA CORONANGO	\$197,449.00	\$1,960,849.14	\$2,158,298.14	\$1,916,828.81	\$1,914,006.80	\$241,469.33
0914 CENTRO DE SALUD SANTA MARÍA MALACATEPEC	\$47,246.00	\$569,705.98	\$616,951.98	\$586,237.80	\$585,304.64	\$30,714.18
0915 CENTRO DE SALUD SAN NICOLÁS DE LOS RANCHOS	\$48,426.00	\$625,882.80	\$674,308.80	\$642,327.39	\$641,120.74	\$31,981.41
0916 CENTRO DE SALUD SAN MIGUEL XOXTLA	\$245,410.00	\$1,612,993.64	\$1,858,403.64	\$1,815,279.86	\$1,812,985.84	\$43,123.78
0917 CENTRO DE SALUD ZARAGOZA INSURGENTES	\$445,217.00	\$3,662,521.86	\$4,107,738.86	\$4,020,572.17	\$4,015,742.98	\$87,166.69
0918 CENTRO DE SALUD URBANO CHIAUTLA DE TAPIA	\$510,401.00	\$4,394,702.50	\$4,905,103.50	\$4,761,086.72	\$4,749,747.85	\$144,016.78
0919 CENTRO DE SALUD SAN SEBASTIAN TETELES	\$30,435.00	\$479,255.45	\$509,690.45	\$416,474.56	\$416,292.13	\$93,215.89
0920 HOSPITAL INTEGRAL ACAJETE-TEPEZALA	\$853,458.00	\$12,499,133.00	\$13,352,591.00	\$12,770,315.84	\$12,419,668.23	\$582,275.17
0921 CENTRO DE SALUD TEPANGO DE RODRIGUEZ	\$86,949.00	\$1,217,124.08	\$1,304,073.08	\$1,225,002.59	\$1,104,430.03	\$79,070.49
0922 CENTRO DE SALUD XONACATLÁN	\$73,307.00	\$228,071.64	\$301,378.64	\$288,996.37	\$288,384.26	\$12,382.27
0923 CENTRO DE SALUD 1 NÚCLEO BÁSICO HUIXTLA	\$73,579.00	\$463,640.00	\$537,219.00	\$509,389.72	\$508,311.25	\$27,829.28
0924 CARAVANA UMM-FAM CUETZALAN	\$196,419.00	\$386,536.61	\$582,955.61	\$582,258.11	\$580,453.05	\$697.50
0925 CENTRO DE SALUD HUAQUECHULA	\$122,919.00	\$918,762.15	\$1,041,681.15	\$998,556.37	\$995,461.62	\$43,124.78
0926 CENTRO DE SALUD UN NÚCLEO BÁSICO MAS DENTAL AHUATLAN	\$224,234.00	\$710,520.88	\$934,754.88	\$876,832.80	\$874,918.24	\$57,922.08
0927 CESSA TEPATLAXCO DE HIDALGO	\$87,557.00	\$1,729,085.27	\$1,816,642.27	\$1,768,053.93	\$1,664,945.98	\$48,588.34
0928 CENTRO DE SALUD SAN MARTÍN CALTENCO	\$98,084.00	\$917,616.66	\$1,015,700.66	\$965,738.84	\$962,598.74	\$49,961.82
0930 CENTRO DE SALUD ATENCINGO	\$98,363.00	\$978,900.07	\$1,077,263.07	\$1,029,495.61	\$1,027,738.81	\$47,767.46
0935 CENTRO DE SALUD 2 DE MARZO	\$2,953.00	\$161,968.98	\$164,921.98	\$153,781.77	\$153,748.47	\$11,140.21
0936 CENTRO DE SALUD SAN JUAN LLANO GRANDE	\$0.00	\$20,347.08	\$20,347.08	\$206.57	\$206.57	\$20,140.51
0937 CENTRO DE SALUD 2 NÚCLEOS BÁSICOS MAS DENTAL XOCHITLAN	\$78,840.00	\$969,641.81	\$1,048,481.81	\$965,332.66	\$963,939.33	\$83,149.15
0938 CESSA CACALOXUCHITL	\$0.00	\$2,937.12	\$2,937.12	\$2,937.12	\$2,937.12	\$0.00
0940 MÓDULO DE MEDICINA TRADICIONAL MECAPALAPA, PANTEPEC	\$48,669.00	\$93,160.11	\$141,829.11	\$141,745.71	\$141,445.48	\$83.40
0949 CENTRO DE SALUD SAN AGUSTIN TLAXCO	\$0.00	\$22,004.23	\$22,004.23	\$206.57	\$206.57	\$21,797.66
0951 CENTRO DE SALUD ATLA	\$183,203.00	\$538,953.11	\$722,156.11	\$705,976.07	\$704,480.81	\$16,180.04
0952 CENTRO DE SALUD DOS NÚCLEOS MAS 1 DENTAL HUEHUETLÁN EL CHICO	\$66,185.00	\$600,657.50	\$666,842.50	\$615,399.51	\$615,189.74	\$51,442.99
0953 HOSPITAL INTEGRAL GUADALUPE VICTORIA	\$238,002.00	\$3,984,481.85	\$4,222,483.85	\$4,018,324.34	\$3,840,096.81	\$204,159.51
0955 CARAVANA HUEYTLALPAN	\$24,668.00	\$17,595.02	\$42,263.02	\$42,263.02	\$42,195.45	\$0.00
0959 CENTRO DE SALUD PETLALCINGO	\$244,548.00	\$1,690,369.30	\$1,934,917.30	\$1,888,753.64	\$1,885,831.10	\$46,163.66
0960 CENTRO DE SALUD URBANO TEPEYAC	\$457,301.00	\$4,552,191.43	\$5,009,492.43	\$4,844,022.33	\$4,837,450.34	\$165,470.10
0962 CESSA XONACATEPEC	\$746,025.00	\$7,261,956.80	\$8,007,981.80	\$8,007,981.80	\$8,006,253.93	\$0.00
0963 CENTRO DE SALUD TEPEYAHUALCO	\$45,919.00	\$563,728.18	\$609,647.18	\$512,390.23	\$512,216.96	\$97,256.95
0964 CESSA TLAXCALANCINGO	\$613,911.00	\$8,627,100.55	\$9,241,011.55	\$9,241,011.55	\$9,211,903.52	\$0.00
0965 CENTRO DE SALUD SAN SALVADOR HUIXCOLOTLA	\$16,260.00	\$493,773.41	\$510,033.41	\$388,482.26	\$388,322.46	\$121,551.15
0966 CENTRO DE SALUD MOLCAXAC	\$111,170.00	\$1,087,307.16	\$1,198,477.16	\$1,041,565.89	\$1,040,834.49	\$156,911.27
0967 MÓDULO DE MEDICINA TRADICIONAL AYOTOXCO	\$177,810.00	\$375,477.95	\$553,287.95	\$553,220.60	\$552,048.85	\$67.35
0969 SANIDAD INTERNACIONAL	\$335,485.00	\$2,682,326.52	\$3,017,811.52	\$2,998,443.51	\$2,992,465.50	\$19,368.01
0970 CENTRO DE SALUD SANTA CRUZ TEOTILALCO	\$0.00	\$39,262.21	\$39,262.21	\$206.57	\$206.57	\$39,055.64
0972 CENTRO DE BUENAVISTA	\$0.00	\$13,470.44	\$13,470.44	\$0.00	\$0.00	\$13,470.44
0973 CENTRO DE SALUD CON SERVICIOS AMPLIADOS ATZITZINTLA	\$122,453.00	\$1,520,726.70	\$1,643,179.70	\$1,579,466.10	\$1,516,965.28	\$63,713.60
0974 CENTRO DE SALUD SAN GREGORIO ATZOMPA-CHIPILO	\$0.00	\$3,152.52	\$3,152.52	\$3,152.52	\$3,152.52	\$0.00
0975 CENTRO DE SALUD ALMECATLA	\$87,072.00	\$1,265,855.61	\$1,352,927.61	\$1,201,013.46	\$1,199,652.29	\$151,914.15
0976 CENTRO DE SALUD DOMINGO ARENAS	\$0.00	\$18,676.32	\$18,676.32	\$1,576.25	\$1,576.25	\$17,100.07
0977 CENTRO REGIONAL DE DESARROLLO INFANTIL Y ESTIMULACION TEMPRANA (CEREDI)	\$0.00	\$28,998.84	\$28,998.84	\$28,998.84	\$28,998.84	\$0.00
0978 HOSPITAL GENERAL DE CIUDAD SERDÁN	\$0.00	\$3,374,809.30	\$3,374,809.30	\$3,269,020.62	\$3,269,020.62	\$105,788.68
0981 UNIDAD MÓVIL DE SALUD UMS-031	\$54,642.00	\$511,682.43	\$566,324.43	\$476,097.49	\$475,838.60	\$9,226.93

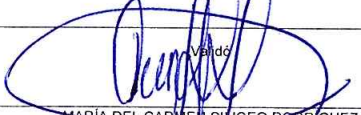


**MES DE JUNIO 2020**  
**Estado Analítico del ejercicio del Presupuesto de Egresos**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**del 01 de Enero al 30 de Junio de 2020**  
**Secretaría de Salud**  
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DESCRIPCION		Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	Sub ejercicio
0982	UNIDAD MÓVIL DE SALUD UMS-005	\$49,596.00	\$504,186.32	\$553,782.32	\$468,245.00	\$467,987.72	\$85,537.32
0983	UNIDAD MÓVIL DE SALUD UMS-038	\$43,939.00	\$96,578.19	\$140,517.19	\$140,449.84	\$140,126.65	\$67.35
<b>TOTAL</b>		<b>5,206,941,925.00</b>	<b>6,755,601,181.48</b>	<b>11,962,543,106.48</b>	<b>4,530,771,256.90</b>	<b>4,461,468,054.85</b>	<b>7,431,771,849.58</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y responsabilidad del Emisor.

Autorizó  
  
 JOSE ANTONIO MARTÍNEZ GARCÍA  
 SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Validó  
  
 MARÍA DEL CARMEN SILICEO RODRÍGUEZ  
 TITULAR DE LA UNIDAD DE ADMINISTRACIÓN Y FINANZAS DE LA SECRETARÍA DE SALUD Y COORDINADORA DE PLANEACIÓN, EVALUACIÓN, DESARROLLO Y OPERACIÓN DE LOS SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Revisó  
  
 JOSE LUNA RAMÍREZ  
 SUBDIRECTOR DE CONTROL Y GESTIÓN FINANCIERA

Elaboró  
  
 YURIRIA DESIRÉE FUENTES CAMACHO  
 JEFA DEL DEPARTAMENTO DE PRESUPUESTO