



**MES DE MARZO DE 2020**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**CLASIFICACIÓN POR OBJETO DE GASTO**  
**Del 01 de enero al 31 de marzo de 2020**  
**SECRETARIA DE SALUD**  
**Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA**

| Concepto   | Autorizado         | Amp/Reducciones    | Modificado         | Devengado          | Pagado             | Subejercicio       |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| SERVICIOS PERSONALES   | \$3,700,368,481.35 | \$2,121,584,197.52 | \$5,821,952,678.87 | \$1,298,848,595.54 | \$1,293,548,702.06 | \$4,523,104,083.33 |
| REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE                        | \$943,129,317.00   | \$585,177,243.51   | \$1,528,306,560.51 | \$373,217,237.89   | \$371,935,264.58   | \$1,155,089,322.62 |
| REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO                       | \$410,001,576.35   | \$599,659,556.04   | \$1,009,661,132.39 | \$203,871,476.60   | \$199,984,956.55   | \$805,789,655.79   |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                  | \$831,063,044.00   | \$406,479,827.55   | \$1,237,542,871.55 | \$305,040,324.68   | \$304,908,924.56   | \$932,502,546.87   |
| SEGURIDAD SOCIAL   | \$416,418,307.00   | \$0.00             | \$416,418,307.00   | \$112,754,775.57   | \$112,754,775.57   | \$303,663,531.43   |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS                                 | \$999,952,300.00   | \$485,528,759.74   | \$1,485,481,059.74 | \$298,952,705.55   | \$298,952,705.55   | \$1,186,528,354.19 |
| PAGO DE ESTIMULOS A SERVIDORES PUBLICOS                                  | \$99,803,937.00    | \$44,738,810.68    | \$144,542,747.68   | \$5,012,075.25     | \$5,012,075.25     | \$139,530,672.43   |
| MATERIALES Y SUMINISTROS   | \$561,364,644.95   | \$2,254,337,350.87 | \$2,815,701,995.82 | \$295,845,210.28   | \$256,902,716.29   | \$2,519,856,785.54 |
| MATERIALES DE ADMINISTRACION EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | \$12,608,489.00    | \$6,947,932.49     | \$19,556,421.49    | \$2,113,547.60     | \$1,512,993.93     | \$17,442,873.89    |
| ALIMENTOS Y UTENSILIOS   | \$5,463,614.00     | \$43,631,111.60    | \$49,094,725.60    | \$12,125,619.09    | \$1,365,531.93     | \$36,969,106.51    |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION            | \$1,060,479.00     | \$29,160.07        | \$1,089,639.07     | \$14,126.48        | \$14,126.48        | \$1,075,512.59     |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION                   | \$2,626,378.00     | \$218,265.02       | \$2,844,643.02     | \$265,836.36       | \$265,836.36       | \$2,578,806.66     |
| PRODUCTOS QUIMICOS FARMACEUTICOS Y DE LABORATORIO                        | \$478,529,262.95   | \$2,166,042,630.08 | \$2,644,571,893.03 | \$274,435,014.34   | \$246,854,553.18   | \$2,370,136,878.69 |
| COMBUSTIBLES LUBRICANTES Y ADITIVOS                                      | \$35,064,904.00    | \$13,605,942.57    | \$48,670,846.57    | \$3,170,591.11     | \$3,170,591.11     | \$45,500,255.46    |
| VESTUARIO BLANCOS PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS           | \$17,826,950.00    | \$23,822,234.91    | \$41,649,184.91    | \$3,370,040.31     | \$3,370,040.31     | \$38,279,144.60    |
| HERRAMIENTAS REFACCIONES Y ACCESORIOS MENORES                            | \$8,184,568.00     | \$40,074.13        | \$8,224,642.13     | \$350,434.99       | \$349,042.99       | \$7,874,207.14     |
| SERVICIOS GENERALES  | \$706,187,905.29   | \$1,183,531,900.80 | \$1,889,719,806.09 | \$295,961,456.55   | \$151,678,968.22   | \$1,593,758,349.54 |
| SERVICIOS BASICOS  | \$26,129,975.00    | \$93,510,037.65    | \$119,640,012.65   | \$27,130,083.84    | \$27,042,456.84    | \$92,509,928.81    |
| SERVICIOS DE ARRENDAMIENTO   | \$8,535,835.00     | \$5,172,676.14     | \$13,708,511.14    | \$218,277.20       | \$218,277.20       | \$13,490,233.94    |
| SERVICIOS PROFESIONALES CIENTIFICOS TECNICOS Y OTROS SERVICIOS           | \$44,370,817.00    | \$80,077,843.42    | \$124,448,660.42   | \$705,812.62       | \$705,812.62       | \$123,742,847.80   |
| SERVICIOS FINANCIEROS BANCARIOS Y COMERCIALES                            | \$15,552,584.00    | \$13,255,138.55    | \$28,807,722.55    | \$2,573,353.96     | \$2,573,353.96     | \$26,234,368.59    |
| SERVICIOS DE INSTALACION REPARACION MANTENIMIENTO Y CONSERVACION         | \$153,724,496.29   | \$447,809,741.19   | \$601,534,237.48   | \$55,420,484.76    | \$48,919,832.08    | \$546,113,752.72   |
| SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD                            | \$259,113.00       | \$173,118.00       | \$432,231.00       | \$0.00             | \$0.00             | \$432,231.00       |
| SERVICIOS DE TRASLADO Y VIATICOS   | \$26,533,845.00    | \$7,258,745.22     | \$33,792,590.22    | \$1,517,981.41     | \$1,517,981.41     | \$32,274,608.81    |
| SERVICIOS OFICIALES  | \$4,148,766.00     | -\$48,652.80       | \$4,100,113.20     | \$0.00             | \$0.00             | \$4,100,113.20     |
| OTROS SERVICIOS GENERALES  | \$426,932,474.00   | \$536,323,253.43   | \$963,255,727.43   | \$208,395,462.76   | \$70,701,254.11    | \$754,860,264.67   |
| TRANSFERENCIAS ASIGNACIONES SUBSIDIOS Y OTRAS AYUDAS                     | \$77,997,350.00    | \$0.00             | \$77,997,350.00    | \$13,798,705.17    | \$13,592,350.38    | \$64,198,644.83    |
| SUBSIDIOS Y SUBVENCIONES   | \$36,098,128.00    | \$0.00             | \$36,098,128.00    | \$6,565,080.94     | \$6,381,474.14     | \$29,533,047.06    |
| AYUDAS SOCIALES  | \$41,899,222.00    | \$0.00             | \$41,899,222.00    | \$7,233,624.23     | \$7,210,876.24     | \$34,665,597.77    |
| BIENES MUEBLES INMUEBLES E INTANGIBLES                                   | \$36,467,347.41    | \$74,654,426.54    | \$111,121,773.95   | \$17,604,016.27    | \$6,990,723.87     | \$93,517,757.68    |
| MOBILIARIO Y EQUIPO DE ADMINISTRACION                                    | \$0.00             | \$176,072.25       | \$176,072.25       | \$0.00             | \$0.00             | \$176,072.25       |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                             | \$0.00             | \$507,181.31       | \$507,181.31       | \$0.00             | \$0.00             | \$507,181.31       |
| EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO                            | \$34,467,347.41    | \$73,192,863.71    | \$107,660,211.12   | \$17,604,016.27    | \$6,990,723.87     | \$90,056,194.85    |
| VEHICULOS Y EQUIPO DE TRANSPORTE   | \$2,000,000.00     | \$597,015.49       | \$2,597,015.49     | \$0.00             | \$0.00             | \$2,597,015.49     |

|                                |                           |                           |                            |                           |                           |                           |
|--------------------------------|---------------------------|---------------------------|----------------------------|---------------------------|---------------------------|---------------------------|
| ACTIVOS INTANGIBLES            | \$0.00                    | \$181,293.78              | \$181,293.78               | \$0.00                    | \$0.00                    | \$181,293.78              |
| INVERSION PUBLICA              | \$124,556,196.00          | \$0.00                    | \$124,556,196.00           | \$0.00                    | \$0.00                    | \$124,556,196.00          |
| OBRA PUBLICA EN BIENES PROPIOS | \$124,556,196.00          | \$0.00                    | \$124,556,196.00           | \$0.00                    | \$0.00                    | \$124,556,196.00          |
| <b>TOTAL</b>                   | <b>\$5,206,941,925.00</b> | <b>\$5,634,107,875.73</b> | <b>\$10,841,049,800.73</b> | <b>\$1,922,057,983.81</b> | <b>\$1,722,713,460.82</b> | <b>\$8,918,991,816.92</b> |

~~Jorge Humberto Uribe Téllez~~  
 JORGE HUMBERTO URIBE TÉLLEZ  
 SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS SERVICIOS DE  
 SALUD DEL ESTADO DE PUEBLA

Maria del Carmen Espino Rodríguez  
 MARÍA DEL CARMEN ESPINO RODRÍGUEZ  
 TITULAR DE LA UNIDAD DE ADMINISTRACIÓN Y FINANZAS DE LA SECRETARÍA DE SALUD  
 Y ENCARGADA DEL DESPACHO DE LA COORDINACIÓN DE PLANEACIÓN, EVALUACIÓN,  
 DESARROLLO Y OPERACIÓN DE LOS SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Jonathan Javier Espino García  
 JONATHAN JAVIER ESPINO GARCÍA  
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