

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0001-DIRECCION GENERAL	\$ 0.00	\$ 3,556,251.67	\$ 3,556,251.67	\$ 3,544,921.36	\$ 3,535,724.69	\$ 11,330.31
0002-OFICINA DE LA PERSONA TITULAR	\$ 0.00	\$ 17,477,464.78	\$ 17,477,464.78	\$ 3,557,575.86	\$ 3,549,041.82	\$ 13,919,888.92
0003-UNIDAD DE GESTION SOCIAL	\$ 18,984,508.00	-\$ 13,695,581.34	\$ 5,288,926.66	\$ 5,286,699.46	\$ 5,073,378.84	\$ 2,227.20
0004-UNIDAD DE IMAGEN E INFORMACION INSTITUCIONAL	\$ 6,788,255.00	\$ 92,560.63	\$ 6,880,815.63	\$ 588,814.63	\$ 586,030.24	\$ 6,292,001.00
0005-UNIDAD DE SEGUIMIENTO A LA OPERACION	\$ 0.00	\$ 3,433,216.10	\$ 3,433,216.10	\$ 3,433,216.10	\$ 3,429,727.01	\$ 0.00
0006-COORDINACION GENERAL DE RECTORIA INTERINSTITUCIONAL Y ADMINISTRACION	\$ 0.00	\$ 819,664.63	\$ 819,664.63	\$ 713,019.72	\$ 712,003.80	\$ 106,644.91
0007-DIRECCION DE ADMINISTRACION Y OPERACION	\$ 0.00	\$ 182,844,978.20	\$ 182,844,978.20	\$ 57,527,924.46	\$ 55,117,859.56	\$ 125,317,053.74
0008-SUBDIRECCION DE ADMINISTRACION FINANCIERA	\$ 21,838,660.00	-\$ 17,298,347.88	\$ 4,540,312.12	\$ 478,928.30	\$ 477,845.14	\$ 4,061,383.82
0009-DEPARTAMENTO DE TESORERIA Y PATRIMONIO	\$ 0.00	\$ 7,403,093.77	\$ 7,403,093.77	\$ 7,403,093.77	\$ 7,154,935.59	\$ 0.00
0010-DEPARTAMENTO DE PRESUPUESTO	\$ 43,628,023.00	-\$ 8,891,104.83	\$ 34,736,918.17	\$ 7,153,421.23	\$ 6,969,664.91	\$ 27,583,496.94
0011-DEPARTAMENTO DE CONTABILIDAD Y PAGOS	\$ 0.00	\$ 10,687,779.71	\$ 10,687,779.71	\$ 10,614,630.11	\$ 9,381,718.32	\$ 73,149.60
0013-DIRECCION DE OPERACION DE PERSONAL	\$ 773,182.00	\$ 126,676,433.69	\$ 127,449,615.69	\$ 122,181,602.56	\$ 122,072,379.68	\$ 5,268,013.13
0014-SUBDIRECCION DE ADMINISTRACION DE PERSONAL Y DESARROLLO HUMANO	\$ 0.00	\$ 4,485,215.18	\$ 4,485,215.18	\$ 4,173,558.53	\$ 3,883,587.50	\$ 311,656.65
0015-DEPARTAMENTO DE NOMINA Y PRESTACIONES ECONOMICAS	\$ 0.00	\$ 36,215,503.65	\$ 36,215,503.65	\$ 11,991,429.63	\$ 11,731,407.85	\$ 24,224,074.02
0016-DEPARTAMENTO DE RELACIONES LABORALES	\$ 0.00	\$ 8,141,475.57	\$ 8,141,475.57	\$ 8,124,475.57	\$ 7,886,089.68	\$ 17,000.00
0017-DEPARTAMENTO DE RECLUTAMIENTO Y SELECCION DE PERSONAL	\$ 0.00	\$ 3,263,328.31	\$ 3,263,328.31	\$ 3,263,328.31	\$ 3,122,196.36	\$ 0.00
0018-DIRECCION DE OPERACION DE UNIDADES MEDICAS	\$ 0.00	\$ 276,183.45	\$ 276,183.45	\$ 276,183.45	\$ 275,607.04	\$ 0.00
0019-SUBDIRECCION DE CONTROL Y GESTION OPERATIVA	\$ 0.00	\$ 950,109.29	\$ 950,109.29	\$ 881,784.28	\$ 880,701.12	\$ 68,325.01
0020-DEPARTAMENTO DE RECURSOS MATERIALES	\$ 0.00	\$ 1,603,580.03	\$ 1,603,580.03	\$ 1,553,070.43	\$ 946,286.03	\$ 50,509.60
0021-DEPARTAMENTO DE SERVICIOS GENERALES	\$ 0.00	\$ 67,774,300.38	\$ 67,774,300.38	\$ 51,894,086.38	\$ 51,771,339.47	\$ 15,880,214.00
0022-DEPARTAMENTO DE SUMINISTRO Y ABASTO DE MEDICAMENTOS	\$ 0.00	\$ 7,399.66	\$ 7,399.66	\$ 7,399.66	\$ 7,399.66	\$ 0.00
0024-DEPARTAMENTO DE CONSTRUCCION	\$ 0.00	\$ 31,931,013.26	\$ 31,931,013.26	\$ 31,931,013.26	\$ 30,558,909.29	\$ 0.00
0026-ALMACEN CENTRAL	\$ 0.00	\$ 14,515,194.95	\$ 14,515,194.95	\$ 14,515,194.95	\$ 14,138,837.42	\$ 0.00
0038-DIRECCION DE ASUNTOS JURIDICOS	\$ 4,574,025.00	\$ 4,172,625.88	\$ 8,746,650.88	\$ 8,275,025.85	\$ 8,248,845.70	\$ 471,625.03
0039-DEPARTAMENTO DE ASUNTOS LABORALES	\$ 0.00	\$ 133,207.09	\$ 133,207.09	\$ 133,207.09	\$ 132,831.54	\$ 0.00
0040-DEPARTAMENTO JURIDICO CONSULTIVO	\$ 0.00	\$ 135,356.09	\$ 135,356.09	\$ 133,636.09	\$ 133,260.54	\$ 1,720.00
0041-DEPARTAMENTO JURIDICO CONTENCIOSO	\$ 0.00	\$ 137,922.09	\$ 137,922.09	\$ 131,943.09	\$ 131,567.54	\$ 5,979.00
0044-DIRECCION DE RECTORIA INTERINSTITUCIONAL	\$ 5,478,528.00	-\$ 251,439.77	\$ 5,227,088.23	\$ 4,363,538.22	\$ 4,250,826.67	\$ 863,550.01
0045-DEPARTAMENTO DE PROYECTOS ESTRATEGICOS EN SALUD	\$ 0.00	\$ 1,249,111.60	\$ 1,249,111.60	\$ 1,247,855.60	\$ 1,246,692.01	\$ 1,256.00
0046-DEPARTAMENTO DE SISTEMAS Y MODELOS GERENCIALES	\$ 0.00	\$ 723,082.93	\$ 723,082.93	\$ 723,082.93	\$ 719,801.03	\$ 0.00
0047-DEPARTAMENTO DE INFORMACION EN SALUD	\$ 0.00	\$ 1,288,222.25	\$ 1,288,222.25	\$ 1,008,515.21	\$ 1,004,087.27	\$ 279,707.04

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	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0048-DIRECCION DE EVALUACION DE LOS SERVICIOS DE SALUD	\$ 433,946.00	\$ 43,389.69	\$ 477,335.69	\$ 477,335.69	\$ 475,327.31	\$ 0.00
0049-DEPARTAMENTO DE ANALISIS AL DESEMPEÑO INSTITUCIONAL	\$ 0.00	\$ 1,137,846.90	\$ 1,137,846.90	\$ 1,137,846.90	\$ 1,137,471.35	\$ 0.00
0050-DEPARTAMENTO DE CALIDAD Y DESARROLLO INSTITUCIONAL	\$ 0.00	\$ 2,274,945.47	\$ 2,274,945.47	\$ 2,266,593.47	\$ 2,266,217.92	\$ 8,352.00
0051-DEPARTAMENTO DE INNOVACION Y PROYECTOS ESTRATEGICOS	\$ 2,409,586.00	-\$ 2,275,603.57	\$ 133,982.43	\$ 133,982.43	\$ 133,606.88	\$ 0.00
0053-COORDINACION GENERAL DE SALUD COLECTIVA	\$ 0.00	\$ 5,438,230.22	\$ 5,438,230.22	\$ 5,437,743.33	\$ 5,412,858.10	\$ 486.89
0054-DIRECCION DEL CENTRO ESTATAL DE EMERGENCIAS EN SALUD	\$ 77,760,216.00	\$ 24,948,462.99	\$ 102,708,678.99	\$ 2,110,607.49	\$ 1,661,937.49	\$ 100,598,071.50
0055-UNIDAD DE COORDINACION DE JURISDICCIONES SANITARIAS	\$ 2,912,000.00	-\$ 2,020,448.08	\$ 891,551.92	\$ 891,551.92	\$ 887,826.28	\$ 0.00
0056-UNIDAD DE GESTION Y COORDINACION	\$ 0.00	\$ 6,120.00	\$ 6,120.00	\$ 6,120.00	\$ 5,100.00	\$ 0.00
0057-DIRECCION DE ATENCION A LA SALUD	\$ 98,060,114.00	\$ 267,895,627.96	\$ 365,955,741.96	\$ 90,705,390.99	\$ 90,229,586.55	\$ 275,250,350.97
0058-SUBDIRECCION DE HOSPITALES	\$ 0.00	\$ 16,035.32	\$ 16,035.32	\$ 9,423.32	\$ 9,423.32	\$ 6,612.00
0059-DEPARTAMENTO DE HOSPITALES GENERALES Y ESPECIALIDAD	\$ 0.00	\$ 1,600,603.88	\$ 1,600,603.88	\$ 1,600,603.88	\$ 1,600,228.33	\$ 0.00
0060-DEPARTAMENTO DE HOSPITALES COMUNITARIOS	\$ 0.00	\$ 864,531.40	\$ 864,531.40	\$ 864,531.40	\$ 860,447.68	\$ 0.00
0061-DEPARTAMENTO DE SERVICIOS HOSPITALARIOS	\$ 0.00	\$ 4,402.22	\$ 4,402.22	\$ 4,402.22	\$ 4,402.22	\$ 0.00
0062-DEPARTAMENTO DE GESTION DEL ACCESO Y USO DE LOS SERVICIOS DE SALUD	\$ 33,446,548.00	-\$ 4,363,177.18	\$ 29,083,370.82	\$ 5,459,350.54	\$ 4,763,902.60	\$ 23,624,020.28
0063-SUBDIRECCION DE SALUD ITINERANTE	\$ 0.00	\$ 995,533.54	\$ 995,533.54	\$ 995,533.54	\$ 991,258.23	\$ 0.00
0064-DEPARTAMENTO DE CIRUGIA EXTRAMUROS	\$ 0.00	\$ 991,701.54	\$ 991,701.54	\$ 991,701.54	\$ 987,521.92	\$ 0.00
0065-DEPARTAMENTO DE FORTALECIMIENTO A LA ATENCION MEDICA	\$ 0.00	\$ 131,164,754.85	\$ 131,164,754.85	\$ 206,185.15	\$ 205,462.69	\$ 130,958,569.70
0066-DIRECCION DE ENSEÑANZA E INVESTIGACION EN SALUD	\$ 266,392,354.00	-\$ 115,266,287.55	\$ 151,126,066.45	\$ 5,969,113.55	\$ 5,817,671.24	\$ 145,156,952.90
0067-DEPARTAMENTO DE INVESTIGACION EN SALUD PUBLICA	\$ 77,883,870.00	-\$ 24,638,072.35	\$ 53,245,797.65	\$ 308,737.10	\$ 307,262.81	\$ 52,937,060.55
0068-DEPARTAMENTO DE EXTENSION Y VINCULACION EN SALUD	\$ 318,489,582.00	-\$ 161,755,996.90	\$ 156,733,585.10	\$ 132,843.09	\$ 132,467.54	\$ 156,600,742.01
0069-DIRECCION DE SALUD PUBLICA Y VIGILANCIA EPIDEMIOLOGICA	\$ 1,655,901.00	\$ 931,992,567.44	\$ 933,648,468.44	\$ 11,226,038.85	\$ 11,220,372.14	\$ 922,422,429.59
0070-SUBDIRECCION DE VINCULACION COMUNITARIA Y GERENCIA	\$ 0.00	\$ 4,114,167.15	\$ 4,114,167.15	\$ 4,112,171.55	\$ 3,960,759.02	\$ 1,995.60
0071-DEPARTAMENTO DE VINCULACION COMUNITARIA	\$ 0.00	\$ 2,883,958.59	\$ 2,883,958.59	\$ 2,883,958.59	\$ 2,689,203.20	\$ 0.00
0072-DEPARTAMENTO DE OPORTUNIDADES	\$ 0.00	\$ 4,634,905.23	\$ 4,634,905.23	\$ 4,634,905.23	\$ 4,620,194.48	\$ 0.00
0073-SUBDIRECCION DE SALUD PUBLICA	\$ 0.00	\$ 1,352,739.93	\$ 1,352,739.93	\$ 1,345,055.93	\$ 1,343,766.62	\$ 7,684.00
0074-DEPARTAMENTO DE ENFERMEDADES CRONICAS NO TRANSMISIBLES	\$ 0.00	\$ 1,786,410.93	\$ 1,786,410.93	\$ 1,786,410.93	\$ 1,783,113.73	\$ 0.00
0075-DEPARTAMENTO DE SALUD REPRODUCTIVA	\$ 0.00	\$ 4,462,818.02	\$ 4,462,818.02	\$ 4,461,124.02	\$ 4,250,924.74	\$ 1,694.00
0076-DEPARTAMENTO DE PROMOCION A LA SALUD	\$ 0.00	\$ 4,611,106.56	\$ 4,611,106.56	\$ 4,601,318.56	\$ 4,365,509.70	\$ 9,788.00
0077-SUBDIRECCION DE VIGILANCIA EPIDEMIOLOGICA	\$ 0.00	\$ 897,249.75	\$ 897,249.75	\$ 896,621.75	\$ 892,709.72	\$ 628.00
0078-DEPARTAMENTO DE INTELIGENCIA EPIDEMIOLOGICA	\$ 0.00	\$ 16,789,008.45	\$ 16,789,008.45	\$ 16,782,753.45	\$ 16,540,598.43	\$ 6,255.00
0079-DEPARTAMENTO DE ENFERMEDADES TRANSMISIBLES	\$ 0.00	\$ 9,444,912.10	\$ 9,444,912.10	\$ 9,412,037.60	\$ 9,148,885.87	\$ 32,874.50

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	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0080-SUBDIRECCION DE LABORATORIO DE SALUD PUBLICA	\$ 0.00	\$ 1,987,615.19	\$ 1,987,615.19	\$ 3,524.51	\$ 3,524.51	\$ 1,984,090.68
0081-DEPARTAMENTO DE PRUEBAS SANITARIAS	\$ 0.00	\$ 131,943.09	\$ 131,943.09	\$ 131,943.09	\$ 131,567.54	\$ 0.00
0082-DEPARTAMENTO DE DIAGNOSTICO EPIDEMIOLOGICO	\$ 0.00	\$ 3,037,273.73	\$ 3,037,273.73	\$ 3,037,273.73	\$ 2,899,538.05	\$ 0.00
0083-DIRECCION DE PROTECCION CONTRA RIESGOS SANITARIOS	\$ 11,785,750.00	\$ 78,913,695.91	\$ 90,699,445.91	\$ 32,329,880.56	\$ 29,493,513.85	\$ 58,369,565.35
0084-SUBDIRECCION DE OPERACION SANITARIA	\$ 0.00	\$ 1,453,553.28	\$ 1,453,553.28	\$ 1,453,553.28	\$ 1,349,917.15	\$ 0.00
0085-DEPARTAMENTO DE EVIDENCIA Y MANEJO DE RIESGOS	\$ 0.00	\$ 3,105,954.69	\$ 3,105,954.69	\$ 3,102,464.69	\$ 2,881,620.34	\$ 3,490.00
0086-DEPARTAMENTO DE FOMENTO SANITARIO	\$ 0.00	\$ 6,847,825.98	\$ 6,847,825.98	\$ 6,846,592.98	\$ 6,678,911.45	\$ 1,233.00
0087-DEPARTAMENTO DE INSUMOS PARA LA SALUD Y SERVICIOS DE ATENCION MEDICA	\$ 0.00	\$ 1,313,975.59	\$ 1,313,975.59	\$ 1,313,975.59	\$ 1,307,639.08	\$ 0.00
0088-COMISION ESTATAL DE ARBITRAJE MEDICO DE PUEBLA	\$ 1,116,187.00	\$ 3,937,988.56	\$ 5,054,175.56	\$ 3,812,200.45	\$ 3,641,151.86	\$ 1,241,975.11
0089-JURISDICCION NO 1, HUAUCHINANGO	\$ 97,960,801.00	-\$ 69,707,509.57	\$ 28,253,291.43	\$ 20,708,115.43	\$ 19,739,736.84	\$ 7,545,176.00
0090-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 5,171,559.70	\$ 5,171,559.70	\$ 5,171,559.70	\$ 4,818,586.71	\$ 0.00
0091-HOSPITAL GENERAL DE ZACATLAN	\$ 0.00	\$ 502,809,557.02	\$ 502,809,557.02	\$ 24,783,451.51	\$ 23,383,019.81	\$ 478,026,105.51
0092-HOSPITAL GENERAL HUAUCHINANGO	\$ 0.00	\$ 291,048,148.58	\$ 291,048,148.58	\$ 19,231,073.82	\$ 18,282,231.99	\$ 271,817,074.76
0093-CENTRO DE SALUD AHUAZOTEPEC	\$ 2,731,437.00	-\$ 1,219,148.91	\$ 1,512,288.09	\$ 1,015,552.72	\$ 1,014,407.73	\$ 496,735.37
0094-CENTRO DE SALUD BERISTAIN	\$ 0.00	\$ 11,895,823.34	\$ 11,895,823.34	\$ 211,713.73	\$ 211,474.46	\$ 11,684,109.61
0095-CENTRO DE SALUD LAGUNA SECA	\$ 0.00	\$ 1,254,475.02	\$ 1,254,475.02	\$ 1,250,069.60	\$ 1,233,580.00	\$ 4,405.42
0096-CENTRO DE SALUD TLAXCO	\$ 521,087.00	-\$ 440,391.00	\$ 80,696.00	\$ 0.00	\$ 0.00	\$ 80,696.00
0097-CENTRO DE SALUD SAN LORENZO TLAXIPEHUALA	\$ 0.00	\$ 324,681.60	\$ 324,681.60	\$ 320,239.16	\$ 319,877.25	\$ 4,442.44
0098-CENTRO DE SALUD ZEMPOALA	\$ 0.00	\$ 353,477.77	\$ 353,477.77	\$ 348,652.78	\$ 348,259.74	\$ 4,824.99
0101-CENTRO DE SALUD EL TECOMATE	\$ 2,927,591.00	-\$ 2,018,915.20	\$ 908,675.80	\$ 325,244.01	\$ 324,878.08	\$ 583,431.79
0102-CENTRO DE SALUD AHUACATLAN	\$ 38,738,817.00	-\$ 30,965,540.14	\$ 7,773,276.86	\$ 2,670,310.72	\$ 2,646,561.07	\$ 5,102,966.14
0103-CENTRO DE SALUD LAS COLONIAS DE HIDALGO	\$ 0.00	\$ 2,768,058.67	\$ 2,768,058.67	\$ 2,749,745.95	\$ 2,723,559.35	\$ 18,312.72
0104-CENTRO DE SALUD CUAHUEYATLA	\$ 0.00	\$ 2,093,080.83	\$ 2,093,080.83	\$ 2,088,576.69	\$ 2,057,646.37	\$ 4,504.14
0105-CENTRO DE SALUD HUILACAPIXTLA	\$ 0.00	\$ 2,227,599.12	\$ 2,227,599.12	\$ 2,227,599.12	\$ 2,188,983.32	\$ 0.00
0106-CENTRO DE SALUD TENANGO DE LAS FLORES	\$ 0.00	\$ 18,581,733.62	\$ 18,581,733.62	\$ 2,656,221.24	\$ 2,632,206.08	\$ 15,925,512.38
0107-CENTRO DE SALUD TLACOMULCO	\$ 0.00	\$ 1,800,406.99	\$ 1,800,406.99	\$ 1,793,533.55	\$ 1,770,488.48	\$ 6,873.44
0108-CENTRO DE SALUD VENTA GRANDE	\$ 0.00	\$ 1,660,073.25	\$ 1,660,073.25	\$ 1,655,186.57	\$ 1,632,303.40	\$ 4,886.68
0109-CENTRO DE SALUD XALTEPEC	\$ 0.00	\$ 2,120,140.90	\$ 2,120,140.90	\$ 2,110,651.36	\$ 2,085,183.61	\$ 9,489.54
0110-CENTRO DE SALUD TEOPANCINGO	\$ 0.00	\$ 678,635.27	\$ 678,635.27	\$ 676,117.89	\$ 667,348.84	\$ 2,517.38
0111-CENTRO DE SALUD URBANO HUAUCHINANGO	\$ 0.00	\$ 4,909,820.07	\$ 4,909,820.07	\$ 4,900,873.50	\$ 4,721,158.96	\$ 8,946.57
0112-CENTRO DE SALUD AGUA LINDA	\$ 1,546,292.00	-\$ 1,089,076.29	\$ 457,215.71	\$ 179,674.35	\$ 179,472.30	\$ 277,541.36

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	(1)	(2)	3=(1+2)	(4)	(5)	
0113-CENTRO DE SALUD APAPANTILLA	\$ 0.00	\$ 368,117.14	\$ 368,117.14	\$ 363,107.06	\$ 362,698.91	\$ 5,010.08
0114-CENTRO DE SALUD PIEDRAS NEGRAS	\$ 0.00	\$ 328,540.18	\$ 328,540.18	\$ 324,048.39	\$ 323,682.46	\$ 4,491.79
0115-CENTRO DE SALUD VISTA HERMOSA	\$ 0.00	\$ 183,084.35	\$ 183,084.35	\$ 180,579.31	\$ 180,375.25	\$ 2,505.04
0116-CENTRO DE SALUD BUENOS AIRES	\$ 1,042,178.00	-\$ 383,852.78	\$ 658,325.22	\$ 490,143.82	\$ 489,589.93	\$ 168,181.40
0117-CENTRO DE SALUD CHICONTLA	\$ 0.00	\$ 332,621.80	\$ 332,621.80	\$ 328,092.98	\$ 327,724.03	\$ 4,528.82
0118-CENTRO DE SALUD NUEVO NECAXA	\$ 1,045,065.00	-\$ 633,178.29	\$ 411,886.71	\$ 185,170.33	\$ 184,965.27	\$ 226,716.38
0119-CENTRO DE SALUD NAUPAN	\$ 521,087.00	\$ 553,129.25	\$ 1,074,216.25	\$ 979,946.14	\$ 978,840.30	\$ 94,270.11
0120-CENTRO DE SALUD CHACHAHUANTLA	\$ 0.00	\$ 334,478.89	\$ 334,478.89	\$ 329,913.05	\$ 329,541.09	\$ 4,565.84
0123-CENTRO DE SALUD ZOYATLA DE GUERRERO	\$ 6,267,246.00	-\$ 4,646,048.49	\$ 1,621,197.51	\$ 212,603.22	\$ 212,362.96	\$ 1,408,594.29
0124-CENTRO DE SALUD AMELUCA	\$ 5,027,939.00	-\$ 4,053,132.08	\$ 974,806.92	\$ 250.92	\$ 250.92	\$ 974,556.00
0125-CENTRO DE SALUD IXTOLOLOYA	\$ 0.00	\$ 137,760.26	\$ 137,760.26	\$ 135,307.27	\$ 135,188.54	\$ 2,452.99
0127-CENTRO DE SALUD TLACUILOTEPEC	\$ 0.00	\$ 298,526.76	\$ 298,526.76	\$ 294,442.19	\$ 294,109.44	\$ 4,084.57
0128-CENTRO DE SALUD CUAUTEPEC	\$ 0.00	\$ 370,622.65	\$ 370,622.65	\$ 365,575.55	\$ 365,164.41	\$ 5,047.10
0130-CENTRO DE SALUD CHICAHUAXTLA	\$ 6,262,299.00	-\$ 4,286,311.52	\$ 1,975,987.48	\$ 689,403.90	\$ 688,624.84	\$ 1,286,583.58
0133-CENTRO DE SALUD TLAMAYA GRANDE	\$ 1,042,178.00	-\$ 381,160.78	\$ 661,017.22	\$ 492,811.14	\$ 492,255.23	\$ 168,206.08
0134-CENTRO DE SALUD ACALMAN	\$ 986,375.00	-\$ 439,472.36	\$ 546,902.64	\$ 326,133.50	\$ 325,766.59	\$ 220,769.14
0135-CENTRO DE SALUD VENUSTIANO CARRANZA	\$ 8,364,156.00	-\$ 5,437,609.81	\$ 2,926,546.19	\$ 915,852.22	\$ 914,817.79	\$ 2,010,693.97
0136-CENTRO DE SALUD VILLA LAZARO CARDENAS	\$ 0.00	\$ 2,454,673.90	\$ 2,454,673.90	\$ 2,450,256.14	\$ 2,439,486.55	\$ 4,417.76
0137-CENTRO DE SALUD SAN JOSE PUEBLO VIEJO	\$ 0.00	\$ 355,318.31	\$ 355,318.31	\$ 350,468.65	\$ 350,073.59	\$ 4,849.66
0138-CENTRO DE SALUD SAN ANTONIO OCOPEATLAN	\$ 16,640,878.00	-\$ 12,415,612.64	\$ 4,225,265.36	\$ 670,479.70	\$ 661,718.67	\$ 3,554,785.66
0139-CENTRO DE SALUD SAN LORENZO LA JOYA	\$ 0.00	\$ 1,391,026.44	\$ 1,391,026.44	\$ 1,384,004.92	\$ 1,368,240.17	\$ 7,021.52
0140-CENTRO DE SALUD SAN PEDRO IZTLA	\$ 0.00	\$ 1,907,792.60	\$ 1,907,792.60	\$ 1,898,722.62	\$ 1,876,466.25	\$ 9,069.98
0141-CENTRO DE SALUD SANTA RITA	\$ 0.00	\$ 1,131,228.38	\$ 1,131,228.38	\$ 1,123,873.67	\$ 1,112,994.05	\$ 7,354.71
0142-CENTRO DE SALUD TLAXCALANTONGO	\$ 0.00	\$ 2,539,695.82	\$ 2,539,695.82	\$ 2,534,698.07	\$ 2,515,407.38	\$ 4,997.75
0143-CENTRO DE SALUD MAZACOATLAN	\$ 1,822,939.00	-\$ 859,664.15	\$ 963,274.85	\$ 650,171.90	\$ 649,439.03	\$ 313,102.95
0145-CENTRO DE SALUD TENANGUITO	\$ 0.00	\$ 182,346.50	\$ 182,346.50	\$ 179,866.14	\$ 179,664.09	\$ 2,480.36
0147-CENTRO DE SALUD EL ALAMO	\$ 0.00	\$ 6,417.26	\$ 6,417.26	\$ 6,417.26	\$ 6,417.26	\$ 0.00
0148-CENTRO DE SALUD LOMA BONITA	\$ 0.00	\$ 426,595.62	\$ 426,595.62	\$ 420,758.75	\$ 420,283.24	\$ 5,836.87
0149-UNIDAD MOVIL MEDICO DENTAL NO.167	\$ 0.00	\$ 51,024.86	\$ 51,024.86	\$ 50,065.76	\$ 50,023.90	\$ 959.10
0150-UNIDAD MOVIL MEDICO DENTAL NO.168	\$ 0.00	\$ 315,662.76	\$ 315,662.76	\$ 311,343.72	\$ 310,991.87	\$ 4,319.04
0156-HOSPITAL COMUNITARIO PAHUATLAN DE VALLE	\$ 0.00	\$ 5,849,161.71	\$ 5,849,161.71	\$ 5,767,655.70	\$ 5,432,894.28	\$ 81,506.01

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0157-HOSPITAL COMUNITARIO MECAPALAPA	\$ 0.00	\$ 4,599,641.48	\$ 4,599,641.48	\$ 4,536,218.44	\$ 4,279,666.36	\$ 63,423.04
0158-HOSPITAL COMUNITARIO TLAOLA	\$ 0.00	\$ 6,245,396.74	\$ 6,245,396.74	\$ 6,158,996.47	\$ 5,804,643.53	\$ 86,400.27
0159-MONTE DE CHILA, ESI NO 2	\$ 0.00	\$ 2,275,897.54	\$ 2,275,897.54	\$ 2,275,897.54	\$ 2,275,133.44	\$ 0.00
0160-CENTRO DE SALUD DE SERVICIOS AMPLIADOS DE XICOTEPEC	\$ 0.00	\$ 12,314,544.96	\$ 12,314,544.96	\$ 4,439,337.98	\$ 4,247,512.42	\$ 7,875,206.98
0161-LAS PILAS ESI NO 1	\$ 0.00	\$ 1,069,126.76	\$ 1,069,126.76	\$ 1,062,068.22	\$ 1,061,493.21	\$ 7,058.54
0163-CARAVANA TLACUILOTEPEC	\$ 0.00	\$ 28,860.61	\$ 28,860.61	\$ 28,465.73	\$ 28,433.55	\$ 394.88
0167-JURISDICCION NO 2, CHIGNAHUAPAN	\$ 0.00	\$ 10,498,639.14	\$ 10,498,639.14	\$ 10,289,172.46	\$ 9,911,476.77	\$ 209,466.68
0168-ALMACEN JURISDICCIONAL	\$ 58,174,768.00	\$ 57,941,653.85	\$ 233,114.15	\$ 233,114.15	\$ 181,062.52	\$ 0.00
0169-HOSPITAL COMUNITARIO AHUACATLAN	\$ 3,541,617.00	\$ 1,609,096.77	\$ 5,150,713.77	\$ 3,538,781.66	\$ 3,317,028.63	\$ 1,611,932.11
0170-HOSPITAL COMUNITARIO IXTACAMAXTITLAN	\$ 7,194,187.00	\$ 3,475,147.16	\$ 10,669,334.16	\$ 5,321,195.35	\$ 5,055,502.98	\$ 5,348,138.81
0171-HOSPITAL COMUNITARIO DE TETELA DE OCAMPO	\$ 0.00	\$ 4,981,141.57	\$ 4,981,141.57	\$ 4,926,171.12	\$ 4,735,106.79	\$ 54,970.45
0172-CENTRO DE SALUD SAN MARCOS ELOXOCHITLAN	\$ 0.00	\$ 445,869.35	\$ 445,869.35	\$ 439,215.59	\$ 438,754.82	\$ 6,653.76
0173-CENTRO DE SALUD SAN MATEO TLACOTEPEC	\$ 0.00	\$ 732,799.25	\$ 732,799.25	\$ 732,467.56	\$ 720,137.25	\$ 331.69
0174-CENTRO DE SALUD SAN ANDRES TLAYEHUALANCINGO	\$ 0.00	\$ 1,120,477.85	\$ 1,120,477.85	\$ 1,117,874.08	\$ 1,101,531.27	\$ 2,603.77
0175-CENTRO DE SALUD DE CUAUTOTOLA	\$ 0.00	\$ 334,608.42	\$ 334,608.42	\$ 330,042.58	\$ 329,670.62	\$ 4,565.84
0176-CENTRO DE SALUD AQUIXTLA	\$ 135,960.00	\$ 2,392,586.71	\$ 2,528,546.71	\$ 2,476,045.66	\$ 2,459,313.14	\$ 52,501.05
0177-CENTRO DE SALUD CUAUTEMPAN	\$ 657,047.00	\$ 63,334.17	\$ 593,712.83	\$ 462,576.70	\$ 462,182.26	\$ 131,136.13
0178-CENTRO DE SALUD HUEYTENTAN	\$ 0.00	\$ 930,178.34	\$ 930,178.34	\$ 930,178.34	\$ 914,047.64	\$ 0.00
0179-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CHIGNAHUAPAN	\$ 0.00	\$ 2,503,500.30	\$ 2,503,500.30	\$ 2,501,155.68	\$ 2,429,517.03	\$ 2,344.62
0180-CENTRO DE SALUD ACOCULCO	\$ 7,673,277.00	\$ 6,023,720.31	\$ 1,649,556.69	\$ 174,551.20	\$ 174,355.18	\$ 1,475,005.49
0181-CENTRO DE SALUD ACOLIHUJA	\$ 0.00	\$ 186,664.21	\$ 186,664.21	\$ 184,122.14	\$ 183,915.06	\$ 2,542.07
0182-CENTRO DE SALUD CORRAL BLANCO	\$ 0.00	\$ 345,136.10	\$ 345,136.10	\$ 340,471.54	\$ 340,091.54	\$ 4,664.56
0183-CENTRO DE SALUD MICHAC	\$ 0.00	\$ 139,739.31	\$ 139,739.31	\$ 137,888.30	\$ 137,737.49	\$ 1,851.01
0184-CENTRO DE SALUD PAREDON	\$ 0.00	\$ 333,302.71	\$ 333,302.71	\$ 328,810.92	\$ 328,444.99	\$ 4,491.79
0185-CENTRO DE SALUD PUEBLO NUEVO	\$ 0.00	\$ 524,541.35	\$ 524,541.35	\$ 517,396.43	\$ 516,814.39	\$ 7,144.92
0186-CENTRO DE SALUD FRANCISCO OSORNO	\$ 0.00	\$ 198,918.06	\$ 198,918.06	\$ 196,289.62	\$ 196,075.48	\$ 2,628.44
0187-CENTRO DE SALUD IGNACIO RAMIREZ	\$ 0.00	\$ 117,070.10	\$ 117,070.10	\$ 114,902.49	\$ 114,807.84	\$ 2,167.61
0188-CENTRO DE SALUD LA CALDERA	\$ 0.00	\$ 327,387.35	\$ 327,387.35	\$ 322,907.88	\$ 322,542.97	\$ 4,479.47
0189-CENTRO DE SALUD CRUZ DE LEON	\$ 0.00	\$ 182,094.18	\$ 182,094.18	\$ 179,613.82	\$ 179,411.77	\$ 2,480.36
0190-CENTRO DE SALUD HUIXCOLOTLA	\$ 0.00	\$ 827,543.89	\$ 827,543.89	\$ 822,978.05	\$ 814,042.10	\$ 4,565.84
0191-CENTRO DE SALUD LA MESA	\$ 0.00	\$ 229,057.21	\$ 229,057.21	\$ 225,947.51	\$ 225,694.15	\$ 3,109.70

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0192-CENTRO DE SALUD EL MIRADOR	\$ 0.00	\$ 198,510.70	\$ 198,510.70	\$ 195,919.28	\$ 195,708.18	\$ 2,591.42
0196-CENTRO DE SALUD SAN MIGUEL JOJUPANGO	\$ 0.00	\$ 22,356.88	\$ 22,356.88	\$ 22,147.10	\$ 22,129.99	\$ 209.78
0198-CENTRO DE SALUD SAN MIGUEL TONALIXCO	\$ 271,921.00	\$ 211,881.46	\$ 483,802.46	\$ 391,665.00	\$ 391,241.78	\$ 92,137.46
0199-CENTRO DE SALUD DE TENANTITLA	\$ 0.00	\$ 191,201.45	\$ 191,201.45	\$ 188,585.34	\$ 188,372.22	\$ 2,616.11
0200-CENTRO DE SALUD TLAMANCA DE HERNANDEZ	\$ 0.00	\$ 192,109.26	\$ 192,109.26	\$ 189,493.15	\$ 189,280.03	\$ 2,616.11
0201-CENTRO DE SALUD SAN SIMON CHICOMETEPEC	\$ 0.00	\$ 10,948.02	\$ 10,948.02	\$ 10,948.02	\$ 10,948.02	\$ 0.00
0202-CENTRO DE SALUD CAPULUAQUE	\$ 3,114,559.00	-\$ 1,124,163.40	\$ 1,990,395.60	\$ 1,119,671.49	\$ 1,103,327.67	\$ 870,724.11
0205-CENTRO DE SALUD URBANO ZACATLAN	\$ 41,595,820.00	-\$ 26,985,776.72	\$ 14,610,043.28	\$ 6,260,981.50	\$ 6,230,434.10	\$ 8,349,061.78
0206-CENTRO DE SALUD ATZINGO	\$ 0.00	\$ 194,797.85	\$ 194,797.85	\$ 192,169.41	\$ 191,955.27	\$ 2,628.44
0207-CENTRO DE SALUD CAMOTEPEC	\$ 0.00	\$ 386,843.47	\$ 386,843.47	\$ 381,574.25	\$ 381,144.97	\$ 5,269.22
0208-CENTRO DE SALUD JICOLAPA	\$ 0.00	\$ 266,576.92	\$ 266,576.92	\$ 262,973.61	\$ 262,680.07	\$ 3,603.31
0209-CENTRO DE SALUD OTLATLAN	\$ 0.00	\$ 6,440.02	\$ 6,440.02	\$ 6,440.02	\$ 6,440.02	\$ 0.00
0210-CENTRO DE SALUD SAN PEDRO ATMATLA	\$ 0.00	\$ 248,531.00	\$ 248,531.00	\$ 245,186.84	\$ 244,914.40	\$ 3,344.16
0211-CENTRO DE SALUD SAN MIGUEL TENANGO	\$ 0.00	\$ 703,647.11	\$ 703,647.11	\$ 694,058.84	\$ 693,277.75	\$ 9,588.27
0212-CENTRO DE SALUD TEPEIXCO	\$ 0.00	\$ 6,644.12	\$ 6,644.12	\$ 6,644.12	\$ 6,644.12	\$ 0.00
0213-CENTRO DE SALUD TLALIXTLIPA	\$ 0.00	\$ 711,228.78	\$ 711,228.78	\$ 700,993.94	\$ 700,296.53	\$ 10,234.84
0214-CENTRO DE SALUD TOMATLAN	\$ 0.00	\$ 335,034.24	\$ 335,034.24	\$ 330,493.07	\$ 330,123.11	\$ 4,541.17
0215-CENTRO DE SALUD SAN CRIST#211;BAL XOCHIMILPA	\$ 0.00	\$ 292,123.04	\$ 292,123.04	\$ 287,373.02	\$ 287,182.40	\$ 4,750.02
0216-CENTRO DE SALUD XOCONACATLA	\$ 0.00	\$ 659,788.80	\$ 659,788.80	\$ 655,247.63	\$ 654,509.71	\$ 4,541.17
0217-CENTRO DE SALUD JILOTZINGO	\$ 0.00	\$ 208,294.04	\$ 208,294.04	\$ 205,576.59	\$ 205,366.97	\$ 2,717.45
0219-CENTRO DE SALUD LAS LAJAS	\$ 0.00	\$ 521,115.33	\$ 521,115.33	\$ 514,019.77	\$ 513,441.75	\$ 7,095.56
0220-CENTRO DE SALUD AYEHUALULCO	\$ 0.00	\$ 2,018,808.49	\$ 2,018,808.49	\$ 2,018,808.49	\$ 1,983,803.66	\$ 0.00
0222-MODULO DE MEDICINA TRADICIONAL TETELA DE OCAMPO	\$ 0.00	\$ 361.64	\$ 361.64	\$ 361.64	\$ 361.64	\$ 0.00
0223-UNIDAD MOVIL NO. 247	\$ 0.00	\$ 510,603.60	\$ 510,603.60	\$ 510,603.60	\$ 510,026.57	\$ 0.00
0224-UNIDAD MOVIL NO. 248	\$ 0.00	\$ 358,302.60	\$ 358,302.60	\$ 353,403.58	\$ 353,004.49	\$ 4,899.02
0231-JURISDICCION NO 3, ZACAPOAXTLA	\$ 32,975,994.00	-\$ 23,157,871.22	\$ 9,818,122.78	\$ 8,662,058.78	\$ 8,213,801.67	\$ 1,156,064.00
0232-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 233,180.92	\$ 233,180.92	\$ 233,180.92	\$ 181,129.28	\$ 0.00
0233-ALMACEN JURISDICCIONAL PAC	\$ 0.00	\$ 292,407.53	\$ 292,407.53	\$ 292,407.53	\$ 291,009.92	\$ 0.00
0235-HOSPITAL GENERAL DE TEZIUTLAN	\$ 0.00	\$ 31,865,123.54	\$ 31,865,123.54	\$ 31,805,461.96	\$ 29,941,150.25	\$ 59,661.58
0236-HOSPITAL GENERAL TLATLAUQUITEPEC	\$ 0.00	\$ 12,599,304.60	\$ 12,599,304.60	\$ 12,424,887.84	\$ 11,722,126.99	\$ 174,416.76
0238-CENTRO DE SALUD JILIAPAN	\$ 552,231.00	-\$ 200,647.85	\$ 351,583.15	\$ 175,047.17	\$ 174,852.15	\$ 176,535.98

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0240-CENTRO DE SALUD ATEMPAN	\$ 1,048,685.00	\$ 786,755.68	\$ 1,835,440.68	\$ 1,630,564.60	\$ 1,615,594.59	\$ 204,876.08
0241-CENTRO DE SALUD TEZHUATEPEC	\$ 0.00	\$ 675,997.99	\$ 675,997.99	\$ 673,517.63	\$ 664,751.59	\$ 2,480.36
0242-CENTRO DE SALUD APATAUYAN	\$ 0.00	\$ 684,477.86	\$ 684,477.86	\$ 681,886.44	\$ 673,111.35	\$ 2,591.42
0243-CENTRO DE SALUD TACOPAN	\$ 0.00	\$ 791,288.72	\$ 791,288.72	\$ 783,859.99	\$ 781,302.81	\$ 7,428.73
0244-CENTRO DE SALUD SAN ANTONIO METZONAPAN	\$ 0.00	\$ 216,417.34	\$ 216,417.34	\$ 213,468.05	\$ 213,227.79	\$ 2,949.29
0245-CENTRO DE SALUD AYOTZINAPAN	\$ 16,496,421.00	-\$ 12,771,546.81	\$ 3,724,874.19	\$ 246,936.41	\$ 246,772.60	\$ 3,477,937.78
0246-CENTRO DE SALUD CUAUHTAMAZACO	\$ 0.00	\$ 632,222.15	\$ 632,222.15	\$ 622,821.17	\$ 622,256.18	\$ 9,400.98
0247-CENTRO DE SALUD PINAHUISTA	\$ 0.00	\$ 930,991.40	\$ 930,991.40	\$ 930,991.40	\$ 914,860.70	\$ 0.00
0249-CENTRO DE SALUD TZICUILAN	\$ 0.00	\$ 439,271.53	\$ 439,271.53	\$ 432,159.18	\$ 431,834.06	\$ 7,112.35
0250-CENTRO DE SALUD TZINACAPAN	\$ 0.00	\$ 99,233.36	\$ 99,233.36	\$ 99,233.36	\$ 97,516.86	\$ 0.00
0251-CENTRO DE SALUD XILOXOCHICO	\$ 0.00	\$ 494,345.12	\$ 494,345.12	\$ 494,345.12	\$ 485,781.13	\$ 0.00
0252-CENTRO DE SALUD SANTIAGO YANCUITLALPAN	\$ 0.00	\$ 801,353.66	\$ 801,353.66	\$ 790,432.66	\$ 789,543.01	\$ 10,921.00
0253-CENTRO DE SALUD NECTEPEC	\$ 0.00	\$ 831,195.92	\$ 831,195.92	\$ 831,195.92	\$ 816,781.72	\$ 0.00
0254-CENTRO DE SALUD COAHUIXCO	\$ 657,047.00	\$ 608,058.74	\$ 1,265,105.74	\$ 1,128,862.63	\$ 1,127,754.39	\$ 136,243.11
0255-CENTRO DE SALUD SOSA	\$ 0.00	\$ 363,441.22	\$ 363,441.22	\$ 358,492.83	\$ 358,089.75	\$ 4,948.39
0256-CENTRO DE SALUD TEQUIMILA	\$ 0.00	\$ 180,923.33	\$ 180,923.33	\$ 178,467.65	\$ 178,267.60	\$ 2,455.68
0257-CENTRO DE SALUD TEZOHUATEPEC	\$ 0.00	\$ 907.81	\$ 907.81	\$ 907.81	\$ 907.81	\$ 0.00
0258-CENTRO DE SALUD CINCO DE MAYO	\$ 0.00	\$ 250.92	\$ 250.92	\$ 250.92	\$ 250.92	\$ 0.00
0259-CENTRO DE SALUD FRANCISCO I. MADERO	\$ 0.00	\$ 351,746.21	\$ 351,746.21	\$ 349,130.10	\$ 348,188.56	\$ 2,616.11
0260-CENTRO DE SALUD OZELONACAXTLA	\$ 0.00	\$ 111,762.38	\$ 111,762.38	\$ 109,661.61	\$ 109,569.89	\$ 2,100.77
0262-CENTRO DE SALUD PUTLUMICHUCHUT VISTA HERMOSA	\$ 0.00	\$ 1,424,021.60	\$ 1,424,021.60	\$ 1,424,021.60	\$ 1,399,326.91	\$ 0.00
0263-CENTRO DE SALUD CHILOCOYO EL CARMEN	\$ 0.00	\$ 514,656.99	\$ 514,656.99	\$ 507,647.82	\$ 507,076.81	\$ 7,009.17
0264-CENTRO DE SALUD HUEYAPAN	\$ 0.00	\$ 911,858.05	\$ 911,858.05	\$ 899,443.90	\$ 898,432.58	\$ 12,414.15
0265-CENTRO DE SALUD LA AURORA	\$ 0.00	\$ 513,694.33	\$ 513,694.33	\$ 506,697.48	\$ 506,127.48	\$ 6,996.85
0266-CENTRO DE SALUD EL MOHON	\$ 870,148.00	-\$ 301,103.30	\$ 569,044.70	\$ 329,363.53	\$ 328,993.57	\$ 239,681.17
0267-CENTRO DE SALUD PUENTE DE PALO	\$ 0.00	\$ 220,169.87	\$ 220,169.87	\$ 217,143.35	\$ 216,918.38	\$ 3,026.52
0268-CENTRO DE SALUD TENEXAPA DE AZUETA	\$ 0.00	\$ 494,094.20	\$ 494,094.20	\$ 494,094.20	\$ 485,530.21	\$ 0.00
0269-CENTRO DE SALUD ZITLALA	\$ 0.00	\$ 930,178.34	\$ 930,178.34	\$ 930,178.34	\$ 914,047.64	\$ 0.00
0271-CENTRO DE SALUD SAN MIGUEL DEL PROGRESO	\$ 1,082,628.00	\$ 1,637,738.53	\$ 2,720,366.53	\$ 2,401,914.87	\$ 2,363,102.03	\$ 318,451.66
0272-CENTRO DE SALUD ZOYOTLA	\$ 0.00	\$ 175,745.65	\$ 175,745.65	\$ 173,351.67	\$ 173,156.65	\$ 2,393.98
0273-CENTRO DE SALUD SAN ANTONIO RAYON	\$ 0.00	\$ 39,594.46	\$ 39,594.46	\$ 39,013.33	\$ 38,987.94	\$ 581.13

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0274-CENTRO DE SALUD CUAUTAPEHUALT	\$ 0.00	\$ 319,817.03	\$ 319,817.03	\$ 315,460.97	\$ 315,106.09	\$ 4,356.06
0275-CENTRO DE SALUD VICENTE GUERRERO	\$ 657,047.00	-\$ 404,950.17	\$ 252,096.83	\$ 126,316.53	\$ 126,173.80	\$ 125,780.30
0276-CENTRO DE SALUD LACAPAN CAMALLAGNE	\$ 0.00	\$ 1,107,727.75	\$ 1,107,727.75	\$ 1,105,309.09	\$ 1,088,981.35	\$ 2,418.66
0277-CENTRO DE SALUD TENAMPULCO	\$ 0.00	\$ 327,392.83	\$ 327,392.83	\$ 322,938.05	\$ 322,575.16	\$ 4,454.78
0278-CENTRO DE SALUD TETELES	\$ 0.00	\$ 512,570.67	\$ 512,570.67	\$ 510,189.03	\$ 509,628.12	\$ 2,381.64
0279-CENTRO DE SALUD LA LEGUA	\$ 69,362,693.00	-\$ 40,706,080.14	\$ 28,656,612.86	\$ 285,646.67	\$ 285,327.99	\$ 28,370,966.19
0280-CENTRO DE SALUD SAN SEBASTIAN	\$ 0.00	\$ 1,151,052.39	\$ 1,151,052.39	\$ 1,142,081.13	\$ 1,132,786.29	\$ 8,971.26
0281-CENTRO DE SALUD ATOLUCA	\$ 0.00	\$ 561,496.30	\$ 561,496.30	\$ 553,845.43	\$ 553,222.17	\$ 7,650.87
0282-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEZIUTLAN	\$ 0.00	\$ 2,575,524.96	\$ 2,575,524.96	\$ 2,564,626.98	\$ 2,553,034.62	\$ 10,897.98
0283-CENTRO DE SALUD MAZATEPEC	\$ 10,553,717.00	-\$ 2,515,468.08	\$ 8,038,248.92	\$ 322,333.82	\$ 321,972.89	\$ 7,715,915.10
0284-CENTRO DE SALUD OCOTLAN	\$ 0.00	\$ 513,635.20	\$ 513,635.20	\$ 506,638.35	\$ 506,068.35	\$ 6,996.85
0285-CENTRO DE SALUD TEPETENO DE ITURBIDE	\$ 0.00	\$ 216,669.90	\$ 216,669.90	\$ 213,720.61	\$ 213,480.35	\$ 2,949.29
0286-CENTRO DE SALUD TATAUZOQUICO	\$ 0.00	\$ 183,056.57	\$ 183,056.57	\$ 180,563.86	\$ 180,360.79	\$ 2,492.71
0287-CENTRO DE SALUD LA UNION	\$ 0.00	\$ 370,357.97	\$ 370,357.97	\$ 365,335.54	\$ 364,926.39	\$ 5,022.43
0288-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TLATLAUQUITEPEC	\$ 0.00	\$ 1,176,864.84	\$ 1,176,864.84	\$ 1,169,426.28	\$ 1,168,121.13	\$ 7,438.56
0289-CENTRO DE SALUD TETELILLA DE ISLAS	\$ 135,960.00	-\$ 11,098.08	\$ 124,861.92	\$ 250.92	\$ 250.92	\$ 124,611.00
0290-CENTRO DE SALUD ATECAX	\$ 1,113,945.00	\$ 458,516.49	\$ 1,572,461.49	\$ 943,067.73	\$ 933,996.03	\$ 629,393.76
0291-CENTRO DE SALUD SAN ANDRES	\$ 0.00	\$ 620.60	\$ 620.60	\$ 620.60	\$ 620.60	\$ 0.00
0292-CENTRO DE SALUD SAN SALVADOR NARANJILLO	\$ 0.00	\$ 502,083.49	\$ 502,083.49	\$ 495,234.73	\$ 494,676.76	\$ 6,848.76
0294-CENTRO DE SALUD SAN ANTONIO	\$ 0.00	\$ 331,600.34	\$ 331,600.34	\$ 327,083.86	\$ 326,715.90	\$ 4,516.48
0295-CENTRO DE SALUD SAN MARTIN	\$ 0.00	\$ 183,084.35	\$ 183,084.35	\$ 180,579.31	\$ 180,375.25	\$ 2,505.04
0296-CENTRO DE SALUD SAN JOSE	\$ 0.00	\$ 902,025.40	\$ 902,025.40	\$ 902,025.40	\$ 901,007.05	\$ 0.00
0297-CENTRO DE SALUD SAN FRANCISCO	\$ 0.00	\$ 175,869.19	\$ 175,869.19	\$ 173,462.87	\$ 173,266.85	\$ 2,406.32
0298-CENTRO DE SALUD XALTIPAN SECC 10	\$ 0.00	\$ 517,203.42	\$ 517,203.42	\$ 510,169.56	\$ 509,596.57	\$ 7,033.86
0299-CENTRO DE SALUD XOCHIAIPULCO	\$ 878,491.00	-\$ 422,969.58	\$ 455,521.42	\$ 187,714.00	\$ 187,502.90	\$ 267,807.42
0300-CENTRO DE SALUD CUAXIMALOYAN	\$ 0.00	\$ 41,415.46	\$ 41,415.46	\$ 40,808.62	\$ 40,782.13	\$ 606.84
0302-CENTRO DE SALUD HUAHUXTLA	\$ 1,950,672.00	-\$ 1,353,465.93	\$ 597,206.07	\$ 2,214.07	\$ 2,214.07	\$ 594,992.00
0303-CENTRO DE SALUD ZOATECPAN	\$ 0.00	\$ 360,606.07	\$ 360,606.07	\$ 355,694.71	\$ 355,294.63	\$ 4,911.36
0304-CENTRO DE SALUD URBANO ZACAPOAXTLA	\$ 17,884,654.00	-\$ 6,623,614.94	\$ 11,261,039.06	\$ 1,373,033.62	\$ 1,371,511.92	\$ 9,888,005.44
0305-CENTRO DE SALUD ATACPAN	\$ 0.00	\$ 323,517.07	\$ 323,517.07	\$ 319,123.99	\$ 318,766.12	\$ 4,393.08
0306-CENTRO DE SALUD COMALTEPEC	\$ 0.00	\$ 1,456,473.60	\$ 1,456,473.60	\$ 1,447,638.09	\$ 1,432,997.20	\$ 8,835.51

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0307-CENTRO DE SALUD LAS LOMAS	\$ 0.00	\$ 666,747.44	\$ 666,747.44	\$ 657,665.12	\$ 656,925.23	\$ 9,082.32
0308-CENTRO DE SALUD EL MOLINO	\$ 0.00	\$ 1,120,898.97	\$ 1,120,898.97	\$ 1,116,567.60	\$ 1,102,293.64	\$ 4,331.37
0309-CENTRO DE SALUD SAN JUAN TAHITIC	\$ 0.00	\$ 280,749.37	\$ 280,749.37	\$ 276,870.35	\$ 276,576.89	\$ 3,879.02
0310-CENTRO DE SALUD TATOXCAC	\$ 0.00	\$ 942,167.12	\$ 942,167.12	\$ 940,279.08	\$ 926,204.16	\$ 1,888.04
0311-CENTRO DE SALUD XALACAPAN	\$ 0.00	\$ 233,466.78	\$ 233,466.78	\$ 230,283.04	\$ 230,023.67	\$ 3,183.74
0312-CENTRO DE SALUD XOCHITEPEC	\$ 0.00	\$ 140,933.81	\$ 140,933.81	\$ 139,132.15	\$ 138,985.38	\$ 1,801.66
0313-CENTRO DE SALUD TUXTLA	\$ 0.00	\$ 183,958.48	\$ 183,958.48	\$ 181,453.44	\$ 181,249.38	\$ 2,505.04
0314-CENTRO DE SALUD ZARAGOZA	\$ 4,655,384.00	-\$ 2,069,025.41	\$ 2,586,358.59	\$ 1,283,605.49	\$ 1,282,583.58	\$ 1,302,753.10
0315-CENTRO DE SALUD PLAN DE AYALA	\$ 0.00	\$ 1,446.54	\$ 1,446.54	\$ 1,446.54	\$ 1,446.54	\$ 0.00
0316-CENTRO DE SALUD ZOTIK	\$ 0.00	\$ 515,586.57	\$ 515,586.57	\$ 508,552.71	\$ 507,979.72	\$ 7,033.86
0317-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA HUITZILAN	\$ 0.00	\$ 267,584.38	\$ 267,584.38	\$ 267,584.38	\$ 263,035.45	\$ 0.00
0318-CENTRO DE SALUD ZOQUIAPAN	\$ 521,087.00	-\$ 254,628.73	\$ 266,458.27	\$ 183,232.55	\$ 183,026.47	\$ 83,225.72
0319-HOSPITAL COMUNITARIO HUEHUETLA	\$ 4,243,887.00	\$ 6,930,238.86	\$ 11,174,125.86	\$ 7,752,793.54	\$ 7,330,637.62	\$ 3,421,332.32
0320-HOSPITAL COMUNITARIO DE AYOTOXCO	\$ 1,522,253.00	\$ 8,331,128.78	\$ 9,853,381.78	\$ 8,389,128.23	\$ 8,053,289.08	\$ 1,464,253.55
0321-HOSPITAL GENERAL DE CUETZALAN	\$ 0.00	\$ 18,737,061.33	\$ 18,737,061.33	\$ 18,471,800.94	\$ 17,437,818.94	\$ 265,260.39
0322-HOSPITAL COMUNITARIO ZAPOTITLAN DE MENDEZ	\$ 3,807,446.00	\$ 4,222,487.62	\$ 8,029,933.62	\$ 5,221,486.48	\$ 4,934,514.45	\$ 2,808,447.14
0323-HOSPITAL INTEGRAL ZACAPOAXTLA	\$ 0.00	\$ 5,124,611.66	\$ 5,124,611.66	\$ 5,053,581.86	\$ 4,758,091.75	\$ 71,029.80
0329-CARAVANA TLATLAUQUITEPEC	\$ 0.00	\$ 766,141.31	\$ 766,141.31	\$ 765,744.80	\$ 765,005.16	\$ 396.51
0335-JURISDICCION NO 4, SAN SALVADOR EL SECO	\$ 56,963,837.00	-\$ 45,109,492.50	\$ 11,854,344.50	\$ 11,725,344.50	\$ 11,293,603.21	\$ 129,000.00
0336-ALMACEN JURISDICCIONAL	\$ 142,334.00	\$ 90,780.20	\$ 233,114.20	\$ 233,114.20	\$ 181,062.56	\$ 0.00
0337-HOSPITAL GENERAL DE LIBRES	\$ 23,981,597.00	\$ 372,365.51	\$ 24,353,962.51	\$ 13,822,052.45	\$ 13,119,289.45	\$ 10,531,910.06
0338-HOSPITAL INTEGRAL SAN JOSE CHIAPA	\$ 0.00	\$ 2,520,613.48	\$ 2,520,613.48	\$ 2,499,628.83	\$ 2,497,920.74	\$ 20,984.65
0339-CENTRO DE SALUD SAN MIGUEL TECUITLAPA	\$ 20,260,585.00	-\$ 2,561,423.83	\$ 17,699,161.17	\$ 934,129.38	\$ 925,329.78	\$ 16,765,031.79
0341-CENTRO DE SALUD SAN ANDRES PAYUCA	\$ 0.00	\$ 609,624.10	\$ 609,624.10	\$ 607,464.19	\$ 598,805.90	\$ 2,159.91
0343-CENTRO DE SALUD TEMEXTLA	\$ 0.00	\$ 184,736.76	\$ 184,736.76	\$ 182,231.72	\$ 182,027.66	\$ 2,505.04
0344-CENTRO DE SALUD TEXCAL	\$ 0.00	\$ 589,844.26	\$ 589,844.26	\$ 581,786.17	\$ 581,129.75	\$ 8,058.09
0345-CENTRO DE SALUD SAN MIGUEL OCOTENCO	\$ 0.00	\$ 1,850,225.11	\$ 1,850,225.11	\$ 327,355.67	\$ 326,985.71	\$ 1,522,869.44
0346-CENTRO DE SALUD JESUS MARIA ACATLA	\$ 0.00	\$ 183,070.60	\$ 183,070.60	\$ 180,577.89	\$ 180,374.82	\$ 2,492.71
0349-CENTRO DE SALUD SAN PEDRO TEMAMATLA	\$ 0.00	\$ 872,585.12	\$ 872,585.12	\$ 860,689.26	\$ 859,720.19	\$ 11,895.86
0350-CENTRO DE SALUD CHILCHOTLA	\$ 0.00	\$ 470,765.56	\$ 470,765.56	\$ 464,435.08	\$ 463,919.38	\$ 6,330.48
0351-CENTRO DE SALUD ACOCOMOTLA	\$ 0.00	\$ 186,691.90	\$ 186,691.90	\$ 184,137.50	\$ 183,929.41	\$ 2,554.40

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0352-CENTRO DE SALUD EL CARMEN	\$ 0.00	\$ 696,138.21	\$ 696,138.21	\$ 686,623.99	\$ 685,848.92	\$ 9,514.22
0354-CENTRO DE SALUD SAN JOSE CUYACHAPA	\$ 3,399,210.00	-\$ 308,604.08	\$ 3,090,605.92	\$ 250.92	\$ 250.92	\$ 3,090,355.00
0355-CENTRO DE SALUD TLANALAPAN	\$ 0.00	\$ 181,193.66	\$ 181,193.66	\$ 178,725.63	\$ 178,524.58	\$ 2,468.03
0356-CENTRO DE SALUD LA CAÑADA	\$ 0.00	\$ 551,769.70	\$ 551,769.70	\$ 544,254.57	\$ 543,642.36	\$ 7,515.13
0357-CENTRO DE SALUD SAN JOSE MORELOS	\$ 0.00	\$ 885,878.61	\$ 885,878.61	\$ 872,796.41	\$ 871,871.65	\$ 13,082.20
0358-CENTRO DE SALUD SAN CARLOS	\$ 0.00	\$ 198,757.09	\$ 198,757.09	\$ 196,026.77	\$ 195,816.60	\$ 2,730.32
0359-CESSA LIBRES	\$ 0.00	\$ 3,314,785.11	\$ 3,314,785.11	\$ 3,314,785.11	\$ 3,167,644.97	\$ 0.00
0361-CENTRO DE SALUD MAZAPILTEPEC DE JUAREZ	\$ 346,780.00	\$ 284,070.74	\$ 630,850.74	\$ 310,117.73	\$ 309,768.95	\$ 320,733.01
0362-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CAÑADA MORELOS	\$ 0.00	\$ 1,852,418.43	\$ 1,852,418.43	\$ 1,852,122.33	\$ 1,837,125.89	\$ 296.10
0363-CENTRO DE SALUD SAN ANTONIO SOLEDAD	\$ 0.00	\$ 6,778.06	\$ 6,778.06	\$ 6,778.06	\$ 6,778.06	\$ 0.00
0364-CENTRO DE SALUD SAN JOSE IXTAPA	\$ 121,446,549.00	-\$ 8,467,817.15	\$ 112,978,731.85	\$ 1,137,429.91	\$ 1,123,139.85	\$ 111,841,301.94
0365-CENTRO DE SALUD LOS GARCIAS	\$ 0.00	\$ 190,305.42	\$ 190,305.42	\$ 187,714.00	\$ 187,502.90	\$ 2,591.42
0366-CENTRO DE SALUD BUENA VISTA	\$ 0.00	\$ 177,672.99	\$ 177,672.99	\$ 175,241.98	\$ 175,043.96	\$ 2,431.01
0368-CENTRO DE SALUD SANTA MARIA IXTIYUCAN	\$ 1,812,643.00	\$ 1,339,831.60	\$ 3,152,474.60	\$ 1,597,159.84	\$ 1,588,169.91	\$ 1,555,314.76
0370-CENTRO DE SALUD TOZIHUIC	\$ 0.00	\$ 343,552.43	\$ 343,552.43	\$ 343,552.43	\$ 337,594.73	\$ 0.00
0371-CENTRO DE SALUD EL TRIUNFO	\$ 0.00	\$ 325,583.49	\$ 325,583.49	\$ 321,128.71	\$ 320,765.82	\$ 4,454.78
0372-CENTRO DE SALUD RAFAEL LARA GRAJALES	\$ 0.00	\$ 842,618.30	\$ 842,618.30	\$ 835,559.76	\$ 834,616.79	\$ 7,058.54
0373-CENTRO DE SALUD MAXIMO SERDAN	\$ 0.00	\$ 907.81	\$ 907.81	\$ 907.81	\$ 907.81	\$ 0.00
0374-CENTRO DE SALUD SAN JOSE OZUMBA	\$ 5,669,969.00	-\$ 317,607.58	\$ 5,352,361.42	\$ 187,714.00	\$ 187,502.90	\$ 5,164,647.42
0375-CENTRO DE SALUD SAN JUAN ATENCO	\$ 135,960.00	\$ 498,442.09	\$ 634,402.09	\$ 502,831.27	\$ 502,264.29	\$ 131,570.82
0376-CENTRO DE SALUD SANTA MARIA COATEPEC	\$ 1,741,122.00	\$ 447,000.57	\$ 2,188,122.57	\$ 599,999.37	\$ 599,324.82	\$ 1,588,123.20
0377-CENTRO DE SALUD PASO PUENTE SANTA ANA	\$ 0.00	\$ 355,426.04	\$ 355,426.04	\$ 350,580.92	\$ 350,207.55	\$ 4,845.12
0378-CENTRO DE SALUD XACAXOMULCO	\$ 0.00	\$ 484,650.48	\$ 484,650.48	\$ 484,650.48	\$ 476,245.93	\$ 0.00
0379-CENTRO DE SALUD SAN MATEO	\$ 0.00	\$ 507,567.71	\$ 507,567.71	\$ 500,644.91	\$ 500,080.96	\$ 6,922.80
0380-CENTRO DE SALUD XICOTENCO DE MORELOS	\$ 0.00	\$ 639,311.86	\$ 639,311.86	\$ 635,029.84	\$ 634,313.06	\$ 4,282.02
0382-CENTRO DE SALUD EL FUERTE DE LA UNION	\$ 23,625,134.00	-\$ 1,122,569.33	\$ 22,502,564.67	\$ 1,014,832.40	\$ 1,005,682.33	\$ 21,487,732.27
0383-CENTRO DE SALUD GUADALUPE SARABIA	\$ 0.00	\$ 189,397.61	\$ 189,397.61	\$ 186,806.19	\$ 186,595.09	\$ 2,591.42
0384-CENTRO DE SALUD CHICHICUAUTLA	\$ 0.00	\$ 5,028.33	\$ 5,028.33	\$ 5,028.33	\$ 5,028.33	\$ 0.00
0385-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE TLACHICHUCA	\$ 0.00	\$ 3,014,258.34	\$ 3,014,258.34	\$ 3,009,708.68	\$ 2,991,320.08	\$ 4,549.66
0386-CENTRO DE SALUD EMANCIPACION QUETZALAPA	\$ 4,161,932.00	-\$ 378,728.44	\$ 3,783,203.56	\$ 345.56	\$ 345.56	\$ 3,782,858.00
0387-CENTRO DE SALUD GUADALUPE LIBERTAD	\$ 0.00	\$ 79,068.08	\$ 79,068.08	\$ 77,581.85	\$ 77,516.97	\$ 1,486.23

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0388-CENTRO DE SALUD MANUEL E. AVALOS	\$ 0.00	\$ 517,583.43	\$ 517,583.43	\$ 510,537.23	\$ 509,963.21	\$ 7,046.20
0389-CENTRO DE SALUD OYAMECALCO EL CAJON	\$ 0.00	\$ 178,547.12	\$ 178,547.12	\$ 176,116.11	\$ 175,918.09	\$ 2,431.01
0390-CENTRO DE SALUD PASO NACIONAL	\$ 0.00	\$ 183,335.27	\$ 183,335.27	\$ 180,830.23	\$ 180,626.17	\$ 2,505.04
0391-CENTRO DE SALUD SAN FRANCISCO INDEPENDENCIA	\$ 0.00	\$ 335,894.61	\$ 335,894.61	\$ 331,341.11	\$ 330,970.18	\$ 4,553.50
0392-CENTRO DE SALUD ZOAPAN	\$ 0.00	\$ 333,404.18	\$ 333,404.18	\$ 328,863.01	\$ 328,493.05	\$ 4,541.17
0393-CENTRO DE SALUD EMILIO CARRANZA	\$ 1,325,159.00	\$ 605,614.61	\$ 1,930,773.61	\$ 710,593.41	\$ 705,999.76	\$ 1,220,180.20
0395-CENTRO DE SALUD SAN ANDRES YAHUITLALPAN	\$ 0.00	\$ 183,084.35	\$ 183,084.35	\$ 180,579.31	\$ 180,375.25	\$ 2,505.04
0397-CENTRO DE SALUD SAN MIGUEL TENEXTATILOYAN	\$ 0.00	\$ 872.19	\$ 872.19	\$ 872.19	\$ 872.19	\$ 0.00
0398-CENTRO DE SALUD MIRAVALLS	\$ 424,661.00	-\$ 292,257.72	\$ 132,403.28	\$ 778.28	\$ 778.28	\$ 131,625.00
0399-CENTRO DE SALUD SAN NICOLAS BUENOS AIRES	\$ 491,130.00	-\$ 42,282.08	\$ 448,847.92	\$ 250.92	\$ 250.92	\$ 448,597.00
0403-HOSPITAL COMUNITARIO CUYOACO	\$ 6,531,179.00	\$ 6,812,112.51	\$ 13,343,291.51	\$ 8,465,694.78	\$ 8,069,765.12	\$ 4,877,596.73
0404-HOSPITAL COMUNITARIO QUIMIXTLAN	\$ 0.00	\$ 6,957,815.52	\$ 6,957,815.52	\$ 6,885,055.51	\$ 6,554,817.81	\$ 72,760.01
0407-UNIDAD MOVIL MEDICO DENTAL NO 447	\$ 0.00	\$ 325,583.49	\$ 325,583.49	\$ 321,128.71	\$ 320,765.82	\$ 4,454.78
0416-JURISDICCION NO 5, HUEJOTZINGO	\$ 1,775,067.00	\$ 9,090,503.28	\$ 10,865,570.28	\$ 10,268,224.56	\$ 9,909,110.59	\$ 597,345.72
0418-HOSPITAL GENERAL DE HUEJOTZINGO	\$ 0.00	\$ 16,546,367.29	\$ 16,546,367.29	\$ 15,421,188.93	\$ 14,561,202.69	\$ 1,125,178.36
0419-HOSPITAL GENERAL DE CHOLULA	\$ 0.00	\$ 31,471,904.78	\$ 31,471,904.78	\$ 30,724,455.70	\$ 29,040,654.07	\$ 747,449.08
0420-CENTRO DE SALUD URBANO ATLIXCO	\$ 9,521,851.00	\$ 7,759,508.59	\$ 17,281,359.59	\$ 9,201,796.42	\$ 9,023,084.21	\$ 8,079,563.17
0421-CENTRO DE SALUD SANTA ANA YANCUITLALPAN	\$ 0.00	\$ 689,823.21	\$ 689,823.21	\$ 687,194.77	\$ 678,394.40	\$ 2,628.44
0422-CENTRO DE SALUD SANTA MARIA COZAMALOAPAN	\$ 0.00	\$ 250.92	\$ 250.92	\$ 250.92	\$ 250.92	\$ 0.00
0423-CENTRO DE SALUD SANTO DOMINGO ATOYATEMPAN	\$ 0.00	\$ 1,121,385.66	\$ 1,121,385.66	\$ 1,118,781.89	\$ 1,102,439.08	\$ 2,603.77
0424-CENTRO DE SALUD DE SAN DIEGO ACAPULCO	\$ 0.00	\$ 333,077.13	\$ 333,077.13	\$ 328,572.99	\$ 328,206.08	\$ 4,504.14
0425-CENTRO DE SALUD TRINIDAD TEPANGO	\$ 0.00	\$ 520,392.56	\$ 520,392.56	\$ 513,272.32	\$ 512,692.27	\$ 7,120.24
0426-CENTRO DE SALUD SAN JUAN AMECAC	\$ 2,233,983.00	\$ 212,449.46	\$ 2,446,432.46	\$ 1,747,972.50	\$ 1,722,947.05	\$ 698,459.96
0428-CENTRO DE SALUD SAN FRANCISCO XOCHITEOPAN	\$ 0.00	\$ 493,880.37	\$ 493,880.37	\$ 493,880.37	\$ 485,320.11	\$ 0.00
0429-CENTRO DE SALUD SAN ANDRES CALPAN	\$ 0.00	\$ 2,145,364.31	\$ 2,145,364.31	\$ 2,145,364.31	\$ 2,137,755.28	\$ 0.00
0430-CENTRO DE SALUD SAN MATEO OZOLCO	\$ 627,191.00	-\$ 34,090.37	\$ 593,100.63	\$ 21,986.08	\$ 21,971.82	\$ 571,114.55
0432-CENTRO DE SALUD MIHUACAN	\$ 1,198,400.00	\$ 129,345.53	\$ 1,327,745.53	\$ 848,119.58	\$ 847,167.60	\$ 479,625.95
0433-CENTRO DE SALUD SAN FRANCISCO OCOTLAN	\$ 0.00	\$ 3,131,995.50	\$ 3,131,995.50	\$ 3,129,552.17	\$ 3,110,949.47	\$ 2,443.33
0436-CENTRO DE SALUD SAN LORENZO CHIAUTZINGO	\$ 862,644.00	\$ 829,336.63	\$ 1,691,980.63	\$ 1,313,626.41	\$ 1,304,139.57	\$ 378,354.22
0437-CENTRO DE SALUD SAN JUAN TETLA	\$ 0.00	\$ 664,253.04	\$ 664,253.04	\$ 655,220.07	\$ 654,484.23	\$ 9,032.97
0438-CENTRO DE SALUD SAN NICOLAS ZECALACOYAN	\$ 0.00	\$ 641,316.73	\$ 641,316.73	\$ 632,604.62	\$ 631,894.87	\$ 8,712.11

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0443-CENTRO DE SALUD ATEXCAC	\$ 24,559,145.00	-\$ 4,500,232.41	\$ 20,058,912.59	\$ 976,727.01	\$ 975,626.22	\$ 19,082,185.58
0444-CENTRO DE SALUD SAN LUIS COYOTZINGO	\$ 0.00	\$ 1,165,639.21	\$ 1,165,639.21	\$ 1,154,249.28	\$ 1,152,953.45	\$ 11,389.93
0445-CENTRO DE SALUD XALMIMILULCO	\$ 0.00	\$ 4,508,567.09	\$ 4,508,567.09	\$ 4,508,504.59	\$ 4,498,717.56	\$ 62.50
0446-CENTRO DE SALUD STA. MA. ZACATEPEC	\$ 495,802.00	\$ 1,129,065.37	\$ 1,624,867.37	\$ 1,162,047.44	\$ 1,160,752.66	\$ 462,819.93
0447-CENTRO DE SALUD NEALTICAN	\$ 571,209.00	\$ 4,108,325.54	\$ 4,679,534.54	\$ 4,355,552.10	\$ 4,311,822.56	\$ 323,982.44
0448-CENTRO DE SALUD SANTA CLARA OCOYUCAN	\$ 1,389,984.00	\$ 571,876.23	\$ 1,961,860.23	\$ 1,082,858.16	\$ 1,081,639.79	\$ 879,002.07
0450-CENTRO DE SALUD SAN BERNABE TEMOXTITLA	\$ 0.00	\$ 334,409.30	\$ 334,409.30	\$ 329,868.13	\$ 329,498.17	\$ 4,541.17
0451-CENTRO DE SALUD SAN ANDRES CHOLULA	\$ 70,928,968.00	-\$ 8,604,872.09	\$ 62,324,095.91	\$ 1,858,934.23	\$ 1,848,621.35	\$ 60,465,161.68
0453-CENTRO DE SALUD SAN ANTONIO CACALOTEPEC	\$ 0.00	\$ 199,771.74	\$ 199,771.74	\$ 197,106.28	\$ 196,889.15	\$ 2,665.46
0454-CENTRO DE SALUD SAN RAFAEL COMAC	\$ 0.00	\$ 2,371,915.99	\$ 2,371,915.99	\$ 2,362,414.11	\$ 2,333,615.55	\$ 9,501.88
0455-CENTRO DE SALUD SAN DIEGO LA MESA	\$ 346,780.00	\$ 561,704.36	\$ 908,484.36	\$ 590,712.97	\$ 582,041.41	\$ 317,771.39
0456-CENTRO DE SALUD SAN FELIPE TEOTLALCINGO	\$ 793,008.00	\$ 228,297.69	\$ 1,021,305.69	\$ 686,401.29	\$ 685,628.25	\$ 334,904.40
0457-CENTRO DE SALUD CHIPILO DE FRANCISCO JAVIER MINA	\$ 312,547.00	\$ 1,677,839.77	\$ 1,990,386.77	\$ 1,690,574.03	\$ 1,688,866.05	\$ 299,812.74
0458-CENTRO DE SALUD SAN JERONIMO TIANGUISMANALCO	\$ 0.00	\$ 663,536.18	\$ 663,536.18	\$ 654,478.55	\$ 653,740.68	\$ 9,057.63
0459-CENTRO DE SALUD SAN JUAN TUXCO	\$ 0.00	\$ 395,133.45	\$ 395,133.45	\$ 389,913.58	\$ 389,488.33	\$ 5,219.87
0460-CENTRO DE SALUD SAN RAFAEL TLANALAPAN	\$ 0.00	\$ 830,242.44	\$ 830,242.44	\$ 825,664.26	\$ 816,727.32	\$ 4,578.18
0461-CENTRO DE SALUD SANTA MARIA MOYOTZINGO	\$ 0.00	\$ 1,431,458.40	\$ 1,431,458.40	\$ 1,425,572.18	\$ 1,415,938.46	\$ 5,886.22
0462-CENTRO DE SALUD SAN CRIST#211;BAL TEPATLAXCO	\$ 0.00	\$ 659,622.28	\$ 659,622.28	\$ 650,028.18	\$ 649,429.98	\$ 9,594.10
0464-CENTRO DE SALUD SAN BALTAZAR TEMAXCALAC	\$ 0.00	\$ 1,128,584.79	\$ 1,128,584.79	\$ 1,125,968.68	\$ 1,109,624.86	\$ 2,616.11
0465-CENTRO DE SALUD SAN FRANCISCO TEPEYECAC	\$ 0.00	\$ 1,165,117.30	\$ 1,165,117.30	\$ 1,153,727.39	\$ 1,152,430.58	\$ 11,389.91
0466-CENTRO DE SALUD SAN MATIAS TLALANCALECA	\$ 0.00	\$ 537,502.03	\$ 537,502.03	\$ 530,016.50	\$ 529,464.84	\$ 7,485.53
0467-CENTRO DE SALUD JUAREZ CORONACO	\$ 1,608,408.00	\$ 548,440.63	\$ 2,156,848.63	\$ 1,117,833.21	\$ 1,101,491.41	\$ 1,039,015.42
0470-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN PEDRO CHOLULA	\$ 0.00	\$ 4,125,164.96	\$ 4,125,164.96	\$ 4,120,377.00	\$ 4,101,973.27	\$ 4,787.96
0471-CENTRO DE SALUD SAN FRANCISCO CUAPAN	\$ 5,645,496.00	-\$ 1,879,606.28	\$ 3,765,889.72	\$ 684,277.88	\$ 683,509.87	\$ 3,081,611.84
0472-CENTRO DE SALUD SANTA MARIA ACUEXCOMAC	\$ 0.00	\$ 1,034,841.57	\$ 1,034,841.57	\$ 1,020,749.19	\$ 1,019,601.13	\$ 14,092.38
0473-CENTRO DE SALUD CALVARIO	\$ 0.00	\$ 859,148.02	\$ 859,148.02	\$ 850,943.77	\$ 850,044.00	\$ 8,204.25
0474-CENTRO DE SALUD MOMOXPAN	\$ 0.00	\$ 3,225,007.70	\$ 3,225,007.70	\$ 3,221,186.05	\$ 3,083,736.76	\$ 3,821.65
0475-CENTRO DE SALUD SANTA BARBARA ALMOLOYA	\$ 0.00	\$ 3,107,789.48	\$ 3,107,789.48	\$ 3,100,327.02	\$ 3,081,997.48	\$ 7,462.46
0477-CENTRO DE SALUD SAN ANDRES HUEYACATITLA	\$ 2,615,068.00	\$ 421,236.81	\$ 3,036,304.81	\$ 1,044,946.47	\$ 1,044,099.05	\$ 1,991,358.34
0478-CENTRO DE SALUD AZTOTOACAN	\$ 0.00	\$ 333,404.18	\$ 333,404.18	\$ 328,863.01	\$ 328,493.05	\$ 4,541.17
0479-CENTRO DE SALUD SAN LUCAS EL GRANDE	\$ 0.00	\$ 1,215,812.75	\$ 1,215,812.75	\$ 1,203,707.10	\$ 1,202,352.98	\$ 12,105.65

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0480-CENTRO DE SALUD SAN SIMON ATZITZINTLA	\$ 0.00	\$ 409,693.11	\$ 409,693.11	\$ 404,078.26	\$ 403,644.18	\$ 5,614.85
0481-CENTRO DE SALUD SANTA ISABEL CHOLULA	\$ 577,624.00	\$ 573,565.69	\$ 1,151,189.69	\$ 615,911.65	\$ 615,251.64	\$ 535,278.04
0482-CENTRO DE SALUD SAN MARTIN TLAMAPA	\$ 0.00	\$ 526,354.44	\$ 526,354.44	\$ 519,184.84	\$ 518,600.78	\$ 7,169.60
0483-CENTRO DE SALUD SANTA ANA ACOZAUTLA	\$ 0.00	\$ 714,907.58	\$ 714,907.58	\$ 705,171.24	\$ 704,378.08	\$ 9,736.34
0484-CENTRO DE SALUD SAN PABLO AHUATEMPAN	\$ 0.00	\$ 1,020,019.27	\$ 1,020,019.27	\$ 1,008,456.67	\$ 1,007,321.73	\$ 11,562.60
0485-CENTRO DE SALUD SAN JUAN TIANGUISMANALCO	\$ 0.00	\$ 1,576,348.68	\$ 1,576,348.68	\$ 1,561,725.67	\$ 1,551,970.40	\$ 14,623.01
0486-CENTRO DE SALUD SANTA RITA TLAHUAPAN	\$ 720,429.00	\$ 796,979.98	\$ 1,517,408.98	\$ 850,659.36	\$ 849,704.33	\$ 666,749.62
0487-CENTRO DE SALUD GUADALUPE ZARAGOZA	\$ 0.00	\$ 826,552.93	\$ 826,552.93	\$ 823,949.16	\$ 823,022.31	\$ 2,603.77
0488-CENTRO DE SALUD SAN JUAN CUAUHTEMOC	\$ 0.00	\$ 916,763.69	\$ 916,763.69	\$ 909,241.56	\$ 901,583.34	\$ 7,522.13
0489-CENTRO DE SALUD DE TIANGUISTENCO	\$ 0.00	\$ 294,260.54	\$ 294,260.54	\$ 289,138.99	\$ 288,976.46	\$ 5,121.55
0490-CENTRO DE SALUD SAN RAFAEL IXTAPALUCAN	\$ 0.00	\$ 250.92	\$ 250.92	\$ 250.92	\$ 250.92	\$ 0.00
0491-CENTRO DE SALUD STA. MA. TEXMELUCAN	\$ 0.00	\$ 1,412,130.34	\$ 1,412,130.34	\$ 1,404,432.57	\$ 1,387,929.30	\$ 7,697.77
0492-CENTRO DE SALUD SANTIAGO COLTZINGO	\$ 0.00	\$ 852,029.39	\$ 852,029.39	\$ 840,405.01	\$ 839,458.06	\$ 11,624.38
0493-CENTRO DE SALUD TLALTENANGO	\$ 629,288.00	\$ 650,810.34	\$ 1,280,098.34	\$ 700,424.12	\$ 699,649.04	\$ 579,674.22
0494-CENTRO DE SALUD ALPANOCAN	\$ 210,820.00	\$ 476,300.52	\$ 687,120.52	\$ 495,280.52	\$ 486,716.53	\$ 191,840.00
0496-CENTRO DE SALUD URBANO DEL COMPLEJO MEDICO GONZALO RIO ARRONTE	\$ 0.00	\$ 1,997,528.50	\$ 1,997,528.50	\$ 1,996,812.77	\$ 1,985,173.41	\$ 715.73
0497-CENTRO DE SALUD SAN JERONIMO TECUANIPAN	\$ 657,177.00	\$ -58,313.00	\$ 598,864.00	\$ 0.00	\$ 0.00	\$ 598,864.00
0498-CENTRO DE SALUD MAGDALENA YANCUITLALPAN	\$ 0.00	\$ 2,366,056.95	\$ 2,366,056.95	\$ 2,358,308.95	\$ 2,325,305.19	\$ 7,748.00
0500-HOSPITAL COMUNITARIO SAN MARTIN TEXMELUCAN EL MORAL	\$ 13,849,571.00	\$ 10,880,325.26	\$ 24,729,896.26	\$ 14,647,375.61	\$ 13,865,002.18	\$ 10,082,520.65
0501-UNIDAD MOVIL MEDICO DENTAL NO 562	\$ 0.00	\$ 508,432.16	\$ 508,432.16	\$ 507,045.37	\$ 506,472.38	\$ 1,386.79
0503-UNIDAD MOVIL MEDICO DENTAL NO 560	\$ 0.00	\$ 265,156.67	\$ 265,156.67	\$ 261,528.68	\$ 261,233.15	\$ 3,627.99
0504-UNIDAD MOVIL MEDICO DENTAL NO 561	\$ 0.00	\$ 466,278.91	\$ 466,278.91	\$ 459,899.08	\$ 459,379.36	\$ 6,379.83
0512-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICCIONES SAN PEDRO CHOLULA	\$ 0.00	\$ 1,599.12	\$ 1,599.12	\$ 1,599.12	\$ 1,599.12	\$ 0.00
0513-JURISDICCION NO 6, PUEBLA	\$ 230,013,934.00	\$ -213,775,808.36	\$ 16,238,125.64	\$ 16,179,539.39	\$ 15,556,242.20	\$ 58,586.25
0514-ALMACEN MEDICAMENTOS Y MATERIAL DE CURACION	\$ 0.00	\$ 6,443.88	\$ 6,443.88	\$ 6,443.88	\$ 6,443.88	\$ 0.00
0515-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 233,114.19	\$ 233,114.19	\$ 233,114.19	\$ 181,062.55	\$ 0.00
0516-ALMACEN DEL HOSPITAL PSIQUIATRICO	\$ 0.00	\$ 132,507.73	\$ 132,507.73	\$ 132,507.73	\$ 131,847.32	\$ 0.00
0517-ALMACEN DE MEDICAMENTOS Y MATERIAL DE CURACION	\$ 0.00	\$ 2,210,633.56	\$ 2,210,633.56	\$ 1,225,483.37	\$ 1,225,215.62	\$ 985,150.19
0519-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	\$ 0.00	\$ 84,671,545.65	\$ 84,671,545.65	\$ 36,671,368.20	\$ 32,917,246.54	\$ 48,000,177.45
0520-HOSPITAL PSIQUIATRICO DR. RAFAEL SERRANO	\$ 140,342,741.00	\$ -91,814,858.40	\$ 48,527,882.60	\$ 11,216,194.53	\$ 10,617,391.62	\$ 37,311,688.07
0521-HOSPITAL DE LA MUJER	\$ 0.00	\$ 331,379,496.34	\$ 331,379,496.34	\$ 108,681,462.28	\$ 102,438,585.41	\$ 222,698,034.06

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0522-HOSPITAL PARA EL NINO POBLANO	\$ 112,780,265.00	\$ 115,009,049.54	\$ 227,789,314.54	\$ 150,439,734.82	\$ 146,602,780.38	\$ 77,349,579.72
0523-CENTRO ESTATAL DE SALUD MENTAL	\$ 0.00	\$ 12,713,621.54	\$ 12,713,621.54	\$ 12,711,264.57	\$ 11,926,121.59	\$ 2,356.97
0524-UNIDAD DE ONCOLOGIA	\$ 0.00	\$ 7,914,367.12	\$ 7,914,367.12	\$ 7,911,371.44	\$ 7,430,170.95	\$ 2,995.68
0525-UNEME CAPASITS PUEBLA	\$ 0.00	\$ 1,590,548.38	\$ 1,590,548.38	\$ 1,590,548.38	\$ 1,505,938.99	\$ 0.00
0526-UNIDAD DE QUEMADOS ANEXO AL HOSPITAL DEL NIÑO POBLANO	\$ 3,760,274.00	\$ -705,916.00	\$ 3,054,358.00	\$ 0.00	\$ 0.00	\$ 3,054,358.00
0527-HOSPITAL GRAL. DE LA ZONA NORTE BICENTENARIO DE LA INDEPENDENCIA	\$ 79,162,338.00	\$ 153,427,982.75	\$ 232,590,320.75	\$ 119,218,035.19	\$ 118,828,586.75	\$ 113,372,285.56
0528-HOSPITAL GENERAL DR. EDUARDO VAZQUEZ N.	\$ 81,870,496.00	\$ 124,295,078.81	\$ 206,165,574.81	\$ 75,573,956.14	\$ 75,088,964.16	\$ 130,591,618.67
0529-CENTRO DE SALUD URBANO SAN BERNABE TEMOXITLA	\$ 0.00	\$ 6,564,678.58	\$ 6,564,678.58	\$ 6,556,558.64	\$ 6,392,397.32	\$ 8,119.94
0530-CENTRO DE SALUD IGNACIO MARISCAL	\$ 0.00	\$ 2,819,167.93	\$ 2,819,167.93	\$ 2,818,791.40	\$ 2,814,559.65	\$ 376.53
0531-CENTRO DE SALUD URBANO BALCONES DEL SUR	\$ 0.00	\$ 4,370,675.26	\$ 4,370,675.26	\$ 4,368,839.23	\$ 4,236,623.54	\$ 1,836.03
0532-CENTRO DE SALUD URBANO EL SALVADOR	\$ 0.00	\$ 7,326,926.00	\$ 7,326,926.00	\$ 7,323,310.21	\$ 6,713,127.17	\$ 3,615.79
0533-CENTRO DE SALUD URBANO LA LOMA	\$ 0.00	\$ 3,354,077.22	\$ 3,354,077.22	\$ 3,352,202.65	\$ 3,340,016.84	\$ 1,874.57
0535-CENTRO DE SALUD URBANO LOMAS DE SAN MIGUEL	\$ 0.00	\$ 2,891,895.26	\$ 2,891,895.26	\$ 2,887,840.74	\$ 2,883,351.23	\$ 4,054.52
0536-CENTRO DE SALUD URBANO MAYORAZGO	\$ 0.00	\$ 2,353,671.62	\$ 2,353,671.62	\$ 2,336,034.98	\$ 2,318,182.51	\$ 17,636.64
0538-CENTRO DE SALUD URBANO MEXICO 68	\$ 0.00	\$ 5,231,192.78	\$ 5,231,192.78	\$ 5,228,144.14	\$ 5,079,947.78	\$ 3,048.64
0540-CENTRO DE SALUD URBANO REFORMA SUR	\$ 0.00	\$ 2,852,672.45	\$ 2,852,672.45	\$ 2,847,239.44	\$ 2,720,839.56	\$ 5,433.01
0541-CENTRO DE SALUD URBANO ANALCO	\$ 0.00	\$ 9,452,956.66	\$ 9,452,956.66	\$ 9,440,922.75	\$ 9,099,083.92	\$ 12,033.91
0542-CENTRO DE SALUD URBANO LA POPULAR CASTILLOTLA	\$ 0.00	\$ 7,491,922.81	\$ 7,491,922.81	\$ 6,045,029.88	\$ 5,885,463.27	\$ 1,446,892.93
0543-CENTRO DE SALUD LOS ANGELES TETELA	\$ 0.00	\$ 2,659,233.30	\$ 2,659,233.30	\$ 2,646,514.27	\$ 2,628,583.09	\$ 12,719.03
0544-CENTRO DE SALUD SAN ANDRES AZUMIATLA	\$ 0.00	\$ 4,355,274.25	\$ 4,355,274.25	\$ 4,352,256.89	\$ 4,186,052.27	\$ 3,017.36
0545-CENTRO DE SALUD LA RESURRECCION	\$ 0.00	\$ 4,655,988.17	\$ 4,655,988.17	\$ 4,642,371.23	\$ 4,158,904.55	\$ 13,616.94
0547-CENTRO DE SALUD SAN BALTAZAR TETELA	\$ 0.00	\$ 2,390,331.48	\$ 2,390,331.48	\$ 2,383,126.46	\$ 2,379,868.96	\$ 7,205.02
0548-CENTRO DE SALUD URBANO SAN MIGUEL CANOA	\$ 0.00	\$ 2,424,872.56	\$ 2,424,872.56	\$ 2,424,872.56	\$ 2,422,072.62	\$ 0.00
0550-CENTRO DE SALUD SANTO TOMAS CHAUTLA	\$ 0.00	\$ 3,076,489.57	\$ 3,076,489.57	\$ 3,068,143.26	\$ 3,049,788.89	\$ 8,346.31
0551-CENTRO DE SALUD SAN PEDRO ZACACHIMALPA	\$ 0.00	\$ 1,708,760.02	\$ 1,708,760.02	\$ 1,696,023.62	\$ 1,681,072.48	\$ 12,736.40
0555-CENTRO DE SALUD FRANCISCO I. MADERO	\$ 0.00	\$ 3,584,296.06	\$ 3,584,296.06	\$ 3,577,044.93	\$ 3,559,759.49	\$ 7,251.13
0556-CENTRO DE SALUD URBANO 2A AMPLIACION#211;N UNION ANTORCHISTA-ESPERANZA	\$ 0.00	\$ 1,865,460.20	\$ 1,865,460.20	\$ 1,860,379.19	\$ 1,858,100.99	\$ 5,081.01
0557-CENTRO DE SALUD SANTA CATARINA	\$ 0.00	\$ 869,727.18	\$ 869,727.18	\$ 864,618.37	\$ 855,645.61	\$ 5,108.81
0558-CENTRO DE SALUD SANTA MARIA GUADALUPE TECOLA	\$ 0.00	\$ 790,934.87	\$ 790,934.87	\$ 783,863.99	\$ 778,605.56	\$ 7,070.88
0559-CENTRO DE SALUD SAN MIGUEL EL CRISTO CANOA	\$ 0.00	\$ 12,056,320.87	\$ 12,056,320.87	\$ 12,047,793.86	\$ 12,044,933.85	\$ 8,527.01
0560-CENTRO DE SALUD GUADALUPE HIDALGO	\$ 0.00	\$ 771,661.40	\$ 771,661.40	\$ 759,252.67	\$ 758,754.70	\$ 12,408.73

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0561-UNEME SORID	\$ 0.00	\$ 818.88	\$ 818.88	\$ 818.88	\$ 818.88	\$ 0.00
0564-UNIDAD MOVIL MEDICO DENTAL NO 683	\$ 0.00	\$ 638,699.30	\$ 638,699.30	\$ 638,699.30	\$ 637,977.54	\$ 0.00
0565-UNIDAD MOVIL MEDICO DENTAL NO 684	\$ 0.00	\$ 250.92	\$ 250.92	\$ 250.92	\$ 250.92	\$ 0.00
0566-UNIDAD MOVIL MEDICO DENTAL NO 685	\$ 0.00	\$ 668,054.54	\$ 668,054.54	\$ 668,054.54	\$ 667,299.57	\$ 0.00
0567-UNIDAD MOVIL MEDICO DENTAL NO 686	\$ 0.00	\$ 307,545.64	\$ 307,545.64	\$ 303,337.66	\$ 302,994.86	\$ 4,207.98
0568-UNIDAD MOVIL MEDICO DENTAL NO 687	\$ 0.00	\$ 468,984.60	\$ 468,984.60	\$ 462,567.75	\$ 462,044.98	\$ 6,416.85
0569-UNIDAD MOVIL MEDICO DENTAL NO 688	\$ 0.00	\$ 636,920.24	\$ 636,920.24	\$ 636,920.24	\$ 636,200.46	\$ 0.00
0570-UNIDAD MOVIL MEDICO DENTAL NO 689	\$ 0.00	\$ 134,099.56	\$ 134,099.56	\$ 132,334.92	\$ 132,191.16	\$ 1,764.64
0571-UNIDAD MOVIL MEDICO DENTAL NO 690	\$ 0.00	\$ 305,741.91	\$ 305,741.91	\$ 301,558.62	\$ 301,217.85	\$ 4,183.29
0572-UNIDAD MOVIL MEDICO DENTAL NO 691	\$ 0.00	\$ 548,854.46	\$ 548,854.46	\$ 548,854.46	\$ 548,234.23	\$ 0.00
0573-UNIDAD MOVIL MEDICO DENTAL NO 692	\$ 0.00	\$ 636,920.24	\$ 636,920.24	\$ 636,920.24	\$ 636,200.46	\$ 0.00
0574-UNIDAD MOVIL MEDICO DENTAL NO 693	\$ 0.00	\$ 644,036.65	\$ 644,036.65	\$ 644,036.65	\$ 643,308.82	\$ 0.00
0575-UNIDAD MOVIL MEDICO DENTAL NO 694	\$ 0.00	\$ 259,745.27	\$ 259,745.27	\$ 256,191.32	\$ 255,901.78	\$ 3,553.95
0576-JURISDICCION NO 7, IZUCAR DE MATAMOROS	\$ 38,250,637.00	-\$ 23,270,096.70	\$ 14,980,540.30	\$ 14,675,266.26	\$ 13,786,233.39	\$ 305,274.04
0577-ALMACEN JURISDICCIONAL	\$ 28,856.00	\$ 204,258.20	\$ 233,114.20	\$ 233,114.20	\$ 181,062.56	\$ 0.00
0578-HOSPITAL GENERAL DE IZUCAR DE MATAMOROS	\$ 0.00	\$ 27,228,161.05	\$ 27,228,161.05	\$ 27,128,759.07	\$ 25,643,500.42	\$ 99,401.98
0579-CENTRO DE SALUD SAN MARCOS ACTEOPAN	\$ 210,820.00	\$ 680,299.29	\$ 891,119.29	\$ 689,777.41	\$ 689,003.34	\$ 201,341.88
0581-CENTRO DE SALUD ATZALA	\$ 1,042,178.00	-\$ 880,796.00	\$ 161,382.00	\$ 0.00	\$ 0.00	\$ 161,382.00
0582-CENTRO DE SALUD COATZINGO	\$ 135,960.00	\$ 1,877,566.17	\$ 2,013,526.17	\$ 1,881,782.59	\$ 1,865,656.09	\$ 131,743.58
0585-CENTRO DE SALUD PILCAYA	\$ 5,652,119.00	-\$ 2,347,822.68	\$ 3,304,296.32	\$ 188,603.55	\$ 188,391.44	\$ 3,115,692.77
0586-CENTRO DE SALUD SAN JUAN DEL RIO	\$ 0.00	\$ 281,941.33	\$ 281,941.33	\$ 278,115.90	\$ 277,804.26	\$ 3,825.43
0587-CENTRO DE SALUD TLANCUALPICAN	\$ 0.00	\$ 368,952.25	\$ 368,952.25	\$ 363,954.50	\$ 363,547.33	\$ 4,997.75
0588-CENTRO DE SALUD CHIETLA	\$ 1,701,505.00	\$ 810,387.31	\$ 2,511,892.31	\$ 1,734,886.32	\$ 1,719,949.05	\$ 777,005.99
0589-CENTRO DE SALUD AHUEHUETZINGO	\$ 0.00	\$ 1,437.24	\$ 1,437.24	\$ 1,437.24	\$ 1,437.24	\$ 0.00
0591-CENTRO DE SALUD SAN ANTONIO COAYUCA	\$ 0.00	\$ 891,518.13	\$ 891,518.13	\$ 877,972.47	\$ 877,227.39	\$ 13,545.66
0592-CENTRO DE SALUD ESCAPE DE LAGUNILLAS	\$ 0.00	\$ 516,982.65	\$ 516,982.65	\$ 509,924.11	\$ 509,349.10	\$ 7,058.54
0593-CENTRO DE SALUD SANTA ANA NECOXTLA	\$ 933,609.00	\$ 158,743.46	\$ 1,092,352.46	\$ 629,310.74	\$ 623,473.70	\$ 463,041.72
0595-CENTRO DE SALUD IXCAMILPA DE GUERRERO	\$ 0.00	\$ 361,631.50	\$ 361,631.50	\$ 356,695.46	\$ 356,293.36	\$ 4,936.04
0596-CENTRO DE SALUD TOLTECAMILA	\$ 0.00	\$ 930,178.34	\$ 930,178.34	\$ 930,178.34	\$ 914,047.64	\$ 0.00
0598-CENTRO DE SALUD AYUTLA	\$ 47,734,203.00	-\$ 20,055,055.69	\$ 27,679,147.31	\$ 1,599,710.15	\$ 1,590,048.13	\$ 26,079,437.16
0599-CENTRO DE SALUD SAN JUAN COLON	\$ 0.00	\$ 611,023.12	\$ 611,023.12	\$ 602,127.60	\$ 601,553.84	\$ 8,895.52

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0600-CENTRO DE SALUD SAN LUCAS COLUCAN	\$ 0.00	\$ 1,682,988.62	\$ 1,682,988.62	\$ 1,670,969.36	\$ 1,656,069.15	\$ 12,019.26
0601-CENTRO DE SALUD MATZACO	\$ 0.00	\$ 509,093.16	\$ 509,093.16	\$ 502,232.07	\$ 501,673.12	\$ 6,861.09
0602-CENTRO DE SALUD JOLALPAN	\$ 312,547.00	\$ 177,741.58	\$ 490,288.58	\$ 201,989.16	\$ 201,778.06	\$ 288,299.42
0603-CENTRO DE SALUD MITEPEC	\$ 0.00	\$ 395,563.88	\$ 395,563.88	\$ 389,639.69	\$ 389,293.81	\$ 5,924.19
0605-CENTRO DE SALUD SAN MARTIN TOTOLTEPEC	\$ 697,673.00	-\$ 455,881.00	\$ 241,792.00	\$ 0.00	\$ 0.00	\$ 241,792.00
0606-CENTRO DE SALUD HUEHUETLAN EL GRANDE	\$ 901,209.00	\$ 2,880,826.23	\$ 3,782,035.23	\$ 2,950,067.50	\$ 2,912,815.20	\$ 831,967.73
0607-CENTRO DE SALUD TEOTLALCO	\$ 450,604.00	\$ 495,459.24	\$ 946,063.24	\$ 529,239.66	\$ 528,658.60	\$ 416,823.58
0609-CENTRO DE SALUD TEPEOJUMA	\$ 657,047.00	\$ 973,076.16	\$ 1,630,123.16	\$ 1,416,992.54	\$ 1,401,622.19	\$ 213,130.62
0610-CENTRO DE SALUD XOYATLA	\$ 0.00	\$ 842,606.84	\$ 842,606.84	\$ 831,118.20	\$ 830,182.27	\$ 11,488.64
0611-CENTRO DE SALUD TEPEXCO	\$ 1,218,764.00	-\$ 719,537.95	\$ 499,226.05	\$ 174,341.73	\$ 174,145.71	\$ 324,884.32
0612-CENTRO DE SALUD CALMECA	\$ 0.00	\$ 467,341.38	\$ 467,341.38	\$ 460,467.04	\$ 459,986.82	\$ 6,874.34
0613-CENTRO DE SALUD TILAPA	\$ 521,087.00	\$ 489,207.76	\$ 1,010,294.76	\$ 916,937.82	\$ 915,906.42	\$ 93,356.94
0614-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE TAPANALA	\$ 312,547.00	\$ 1,207,496.63	\$ 1,520,043.63	\$ 1,230,210.46	\$ 1,228,873.16	\$ 289,833.17
0615-CENTRO DE SALUD XOCHILTEPEC	\$ 1,102,508.00	-\$ 254,760.16	\$ 847,747.84	\$ 507,014.65	\$ 506,443.62	\$ 340,733.19
0616-CENTRO DE SALUD SAN NICOLAS TOLENTINO	\$ 0.00	\$ 341,766.10	\$ 341,766.10	\$ 337,249.62	\$ 336,881.66	\$ 4,516.48
0620-UNIDAD MOVIL MEDICO DENTAL NO 737	\$ 0.00	\$ 307,545.64	\$ 307,545.64	\$ 303,337.66	\$ 302,994.86	\$ 4,207.98
0625-JURISDICCION NO 8, ACATLAN DE OSORIO	\$ 24,945,037.00	-\$ 15,408,898.62	\$ 9,536,138.38	\$ 9,477,138.38	\$ 8,969,773.84	\$ 59,000.00
0626-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 466,228.35	\$ 466,228.35	\$ 466,228.35	\$ 362,125.08	\$ 0.00
0627-HOSPITAL GENERAL DE ACATLAN DE OSORIO	\$ 0.00	\$ 9,378,996.51	\$ 9,378,996.51	\$ 8,963,270.01	\$ 8,548,537.45	\$ 415,726.50
0628-HOSPITAL COMUNITARIO TECOMATLAN	\$ 9,350,140.00	\$ 5,519,447.86	\$ 14,869,587.86	\$ 6,989,266.79	\$ 6,739,615.46	\$ 7,880,321.07
0629-HOSPITAL COMUNITARIO TULCINGO DE VALLE	\$ 1,670,904.00	\$ 14,566,132.24	\$ 16,237,036.24	\$ 14,606,415.42	\$ 14,183,787.47	\$ 1,630,620.82
0630-CENTRO DE SALUD HERMENEGILDO GALEANA	\$ 15,092,949.00	-\$ 1,861,183.40	\$ 13,231,765.60	\$ 958,807.87	\$ 949,721.11	\$ 12,272,957.73
0631-CENTRO DE SALUD LA HUERTA	\$ 0.00	\$ 1,089,442.62	\$ 1,089,442.62	\$ 1,076,942.10	\$ 1,075,923.74	\$ 12,500.52
0632-CENTRO DE SALUD SAN BERNARDO	\$ 0.00	\$ 1,400,105.06	\$ 1,400,105.06	\$ 1,393,749.91	\$ 1,377,031.91	\$ 6,355.15
0633-CENTRO DE SALUD ACAXTLAHUACAN	\$ 210,820.00	\$ 1,604,075.39	\$ 1,814,895.39	\$ 1,623,055.39	\$ 1,594,909.16	\$ 191,840.00
0634-CENTRO DE SALUD CHILA DE LAS FLORES	\$ 521,087.00	\$ 500,467.25	\$ 1,021,554.25	\$ 928,036.88	\$ 926,992.35	\$ 93,517.37
0636-CENTRO DE SALUD CHINANTLA	\$ 210,820.00	\$ 1,099,167.25	\$ 1,309,987.25	\$ 1,102,919.56	\$ 1,101,678.98	\$ 207,067.69
0637-CENTRO DE SALUD SAN RAFAEL LA PAZ	\$ 1,325,589.00	-\$ 699,891.77	\$ 625,697.23	\$ 317,361.50	\$ 317,004.63	\$ 308,335.73
0640-CENTRO DE SALUD PIAXTLA	\$ 210,820.00	\$ 1,182,891.48	\$ 1,393,711.48	\$ 1,198,169.46	\$ 1,181,737.18	\$ 195,542.02
0641-CENTRO DE SALUD SAN MIGUEL IXITLAN	\$ 210,820.00	\$ 344,968.84	\$ 555,788.84	\$ 361,357.42	\$ 361,146.32	\$ 194,431.42
0642-CENTRO DE SALUD SAN PABLO ANICANO	\$ 512,130.00	\$ 296,654.57	\$ 808,784.57	\$ 336,701.03	\$ 336,324.08	\$ 472,083.54

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0644-CENTRO DE SALUD TEHUITZINGO	\$ 627,191.00	\$ 2,324,440.28	\$ 2,951,631.28	\$ 2,368,933.09	\$ 2,340,371.09	\$ 582,698.19
0645-CENTRO DE SALUD XAYACATLAN DE BRAVO	\$ 0.00	\$ 531,957.59	\$ 531,957.59	\$ 527,070.90	\$ 526,672.80	\$ 4,886.69
0648-UNIDAD MOVIL MEDICO DENTAL NO 842	\$ 0.00	\$ 179,794.55	\$ 179,794.55	\$ 179,794.55	\$ 176,713.74	\$ 0.00
0653-JURISDICCION NO 9, TEPEXI DE RODRIGUEZ	\$ 2,427,899.00	\$ 5,375,521.16	\$ 7,803,420.16	\$ 7,667,908.16	\$ 7,400,416.11	\$ 135,512.00
0654-ALMACEN JURISDICCIONAL	\$ 45,858,934.00	-\$ 45,624,491.40	\$ 234,442.60	\$ 234,442.60	\$ 182,390.96	\$ 0.00
0656-HOSPITAL GENERAL DE TEPEACA	\$ 0.00	\$ 16,362,768.92	\$ 16,362,768.92	\$ 16,132,339.20	\$ 15,236,085.53	\$ 230,429.72
0658-HOSPITAL COMUNITARIO ACATZINGO	\$ 0.00	\$ 15,556,610.51	\$ 15,556,610.51	\$ 15,381,434.14	\$ 14,648,127.73	\$ 175,176.37
0659-HOSPITAL COMUNITARIO DR. MIGUEL ANGEL COBOS MARIN	\$ 2,935,342.00	\$ 3,282,937.90	\$ 6,218,279.90	\$ 4,467,598.55	\$ 4,303,027.92	\$ 1,750,681.35
0660-HOSPITAL GENERAL TECAMACHALCO	\$ 0.00	\$ 20,771,585.53	\$ 20,771,585.53	\$ 20,440,092.02	\$ 19,337,635.35	\$ 331,493.51
0661-HOSPITAL COMUNITARIO CUACNOPALAN	\$ 7,689,800.00	\$ 7,312,078.36	\$ 15,001,878.36	\$ 7,964,135.73	\$ 7,509,941.62	\$ 7,037,742.63
0662-HOSPITAL COMUNITARIO ZACAPALA	\$ 0.00	\$ 7,584,963.05	\$ 7,584,963.05	\$ 7,542,891.18	\$ 7,377,090.87	\$ 42,071.87
0663-CENTRO DE SALUD SANTA MARIA NENETZINTLA	\$ 6,005,010.00	-\$ 1,724,733.25	\$ 4,280,276.75	\$ 502,168.50	\$ 501,603.53	\$ 3,778,108.25
0664-CENTRO DE SALUD CON SERVICIOS AMPLIADOS (CESSA) DE TEPETZALA	\$ 0.00	\$ 1,442,760.44	\$ 1,442,760.44	\$ 1,427,174.88	\$ 1,420,840.96	\$ 15,585.56
0665-CENTRO DE SALUD SAN JUAN TEPULCO	\$ 0.00	\$ 1,197,085.50	\$ 1,197,085.50	\$ 1,194,679.18	\$ 1,193,335.11	\$ 2,406.32
0666-CENTRO DE SALUD APANGO	\$ 0.00	\$ 1,933,183.44	\$ 1,933,183.44	\$ 1,917,148.65	\$ 1,902,002.63	\$ 16,034.79
0667-CENTRO DE SALUD DE DOS NUCLEOS BASICOS SAN JERONIMO OCOTITLAN	\$ 0.00	\$ 1,132,855.52	\$ 1,132,855.52	\$ 1,128,339.04	\$ 1,114,049.97	\$ 4,516.48
0668-CENTRO DE SALUD SAN ANTONIO TLACAMILCO	\$ 0.00	\$ 525,146.19	\$ 525,146.19	\$ 518,013.61	\$ 517,432.55	\$ 7,132.58
0669-CENTRO DE SALUD BARRIO TLACAMILCO	\$ 0.00	\$ 547,482.06	\$ 547,482.06	\$ 540,016.30	\$ 539,408.09	\$ 7,465.76
0670-CENTRO DE SALUD LA MAGDALENA TETELA	\$ 0.00	\$ 1,483,192.48	\$ 1,483,192.48	\$ 1,473,937.38	\$ 1,459,262.32	\$ 9,255.10
0671-CENTRO DE SALUD ACTIPAN DE MORELOS	\$ 1,834,014.00	-\$ 75,603.34	\$ 1,758,410.66	\$ 365,572.54	\$ 365,161.40	\$ 1,392,838.12
0672-CENTRO DE SALUD NICOLAS BRAVO	\$ 0.00	\$ 1,084,377.99	\$ 1,084,377.99	\$ 1,081,860.61	\$ 1,069,069.07	\$ 2,517.38
0674-CENTRO DE SALUD SAN SEBASTIAN VILLANUEVA	\$ 0.00	\$ 543,474.56	\$ 543,474.56	\$ 536,058.16	\$ 535,454.00	\$ 7,416.40
0676-CENTRO DE SALUD SAN SALVADOR CHACHAPA	\$ 7,479,596.00	-\$ 630,062.22	\$ 6,849,533.78	\$ 3,101,256.81	\$ 3,085,300.58	\$ 3,748,276.97
0677-CENTRO DE SALUD CASA BLANCA	\$ 0.00	\$ 1,094,112.49	\$ 1,094,112.49	\$ 1,094,112.49	\$ 1,092,892.07	\$ 0.00
0678-CENTRO DE SALUD CONCEPCION CAPULAC	\$ 0.00	\$ 620,396.41	\$ 620,396.41	\$ 611,931.10	\$ 611,241.45	\$ 8,465.31
0679-CENTRO DE SALUD ATOYATEMPAN	\$ 135,960.00	\$ 809,514.35	\$ 945,474.35	\$ 816,408.57	\$ 807,481.69	\$ 129,065.78
0680-CENTRO DE SALUD DE 2 NUCLEOS BASICOS CUAPIAXTLA DE MADERO	\$ 856,760.00	\$ 670,405.25	\$ 1,527,165.25	\$ 736,385.01	\$ 735,556.68	\$ 790,780.24
0681-CENTRO DE SALUD CUAUTINCHAN	\$ 271,921.00	\$ 902,908.82	\$ 1,174,829.82	\$ 920,694.81	\$ 919,789.25	\$ 254,135.01
0682-CENTRO DE SALUD SAN PEDRO CUAYUCA	\$ 0.00	\$ 190,271.74	\$ 190,271.74	\$ 187,680.32	\$ 187,469.22	\$ 2,591.42
0683-CENTRO DE SALUD SANTA CRUZ ORGANAL	\$ 314,644.00	\$ 900,614.34	\$ 1,215,258.34	\$ 930,178.34	\$ 914,047.64	\$ 285,080.00
0684-CENTRO DE SALUD CHIGMECATITLAN	\$ 1,185,332.00	-\$ 950,791.00	\$ 234,541.00	\$ 0.00	\$ 0.00	\$ 234,541.00

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0685-CENTRO DE SALUD GENERAL FELIPE ANGELES	\$ 1,006,463.00	\$ 206,907.07	\$ 1,213,370.07	\$ 498,753.60	\$ 498,388.69	\$ 714,616.47
0686-CENTRO DE SALUD SAN ANTONIO PORTEZUELO	\$ 0.00	\$ 827,519.36	\$ 827,519.36	\$ 818,144.50	\$ 817,494.85	\$ 9,374.86
0687-CENTRO DE SALUD CANDELARIA PORTEZUELOS	\$ 0.00	\$ 697,336.21	\$ 697,336.21	\$ 690,215.97	\$ 689,635.92	\$ 7,120.24
0688-CENTRO DE SALUD HUATLATLAUCA	\$ 135,960.00	\$ 476,612.90	\$ 612,572.90	\$ 481,335.26	\$ 480,795.40	\$ 131,237.64
0690-CENTRO DE SALUD SANTA CLARA HUITZILTEPEC	\$ 314,644.00	\$ 129,688.26	\$ 444,332.26	\$ 157,092.74	\$ 156,916.83	\$ 287,239.52
0691-CENTRO DE SALUD ALTA LUZ CUATRO RAYAS	\$ 0.00	\$ 512,247.79	\$ 512,247.79	\$ 505,250.94	\$ 504,680.94	\$ 6,996.85
0692-CENTRO DE SALUD ATENAYUCA	\$ 271,921.00	\$ 121,604.93	\$ 393,525.93	\$ 142,328.51	\$ 142,167.66	\$ 251,197.42
0693-CENTRO DE SALUD MIXTLA	\$ 135,960.00	\$ 239,268.84	\$ 375,228.84	\$ 327,355.67	\$ 326,985.71	\$ 47,873.17
0695-CENTRO DE SALUD SANTA CRUZ HUITZILTEPEC	\$ 1,042,178.00	-\$ 505,501.02	\$ 536,676.98	\$ 370,173.83	\$ 369,756.63	\$ 166,503.15
0696-CENTRO DE SALUD CUESTA BLANCA	\$ 0.00	\$ 113,159.39	\$ 113,159.39	\$ 111,053.48	\$ 110,961.53	\$ 2,105.91
0697-CENTRO DE SALUD SAN MIGUEL XALTEPEC	\$ 0.00	\$ 1,018,475.95	\$ 1,018,475.95	\$ 1,004,580.99	\$ 1,003,449.01	\$ 13,894.96
0698-CENTRO DE SALUD LA PURISIMA	\$ 0.00	\$ 11,864.79	\$ 11,864.79	\$ 11,864.79	\$ 11,864.79	\$ 0.00
0702-CENTRO DE SALUD PALMARITO TOCHAPAN	\$ 0.00	\$ 2,260,022.12	\$ 2,260,022.12	\$ 2,255,530.33	\$ 2,238,480.71	\$ 4,491.79
0703-CENTRO DE SALUD SAN SIMON DE BRAVO	\$ 1,805,095.00	\$ 803,444.00	\$ 2,608,539.00	\$ 1,048,477.37	\$ 1,047,296.19	\$ 1,560,061.63
0704-CENTRO DE SALUD SAN JOSE TUZUAPAN	\$ 0.00	\$ 4,021.28	\$ 4,021.28	\$ 3,971.92	\$ 3,967.90	\$ 49.36
0705-CENTRO DE SALUD LA COMPAÑIA	\$ 0.00	\$ 256,976.41	\$ 256,976.41	\$ 255,890.48	\$ 255,802.03	\$ 1,085.93
0707-CENTRO DE SALUD QUECHOLAC	\$ 0.00	\$ 504,130.72	\$ 504,130.72	\$ 497,244.94	\$ 496,683.95	\$ 6,885.78
0708-CENTRO DE SALUD LOS REYES DE JUAREZ	\$ 1,157,774.00	\$ 1,279,310.11	\$ 2,437,084.11	\$ 1,488,721.73	\$ 1,487,046.91	\$ 948,362.38
0709-CENTRO DE SALUD BENITO JUAREZ	\$ 0.00	\$ 687,715.41	\$ 687,715.41	\$ 678,336.92	\$ 677,572.89	\$ 9,378.49
0710-CENTRO DE SALUD BUENA VISTA DE JUAREZ	\$ 0.00	\$ 695,418.01	\$ 695,418.01	\$ 688,297.77	\$ 687,717.72	\$ 7,120.24
0711-CENTRO DE SALUD SAN JUAN OCOZAC	\$ 0.00	\$ 832,087.03	\$ 832,087.03	\$ 820,734.14	\$ 819,809.29	\$ 11,352.89
0714-CENTRO DE SALUD SAN MIGUEL ZACAOLA	\$ 562,324.00	-\$ 143,849.46	\$ 418,474.54	\$ 327,023.06	\$ 326,655.10	\$ 91,451.48
0715-CENTRO DE SALUD TECALI DE HERRERA	\$ 942,727.00	\$ 236,400.08	\$ 1,179,127.08	\$ 709,469.52	\$ 708,670.33	\$ 469,657.56
0716-CENTRO DE SALUD CONCEPCION CUAUTLA	\$ 0.00	\$ 521,300.37	\$ 521,300.37	\$ 514,180.13	\$ 513,600.08	\$ 7,120.24
0717-CENTRO DE SALUD SAN LUIS AJAJALPAN	\$ 0.00	\$ 307,490.21	\$ 307,490.21	\$ 303,306.92	\$ 302,966.15	\$ 4,183.29
0718-CENTRO DE SALUD SANTA CRUZ AJAJALPAN	\$ 0.00	\$ 499,168.09	\$ 499,168.09	\$ 492,368.69	\$ 491,814.81	\$ 6,799.40
0719-CENTRO DE SALUD LA PURISIMA DE HIDALGO	\$ 0.00	\$ 930,178.34	\$ 930,178.34	\$ 930,178.34	\$ 914,047.64	\$ 0.00
0720-CENTRO DE SALUD SAN ANTONIO LA PORTILLA	\$ 0.00	\$ 505,968.17	\$ 505,968.17	\$ 499,057.71	\$ 498,494.75	\$ 6,910.46
0721-CENTRO DE SALUD SANTA ROSA TECAMACHALCO	\$ 0.00	\$ 268,131.32	\$ 268,131.32	\$ 268,131.32	\$ 263,511.93	\$ 0.00
0722-CENTRO DE SALUD SANTIAGO ALSESECA	\$ 0.00	\$ 341,843.86	\$ 341,843.86	\$ 337,302.69	\$ 336,932.73	\$ 4,541.17
0723-CENTRO DE SALUD PINO SUAREZ	\$ 0.00	\$ 208,067.37	\$ 208,067.37	\$ 204,184.69	\$ 204,015.16	\$ 3,882.68

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0724-CENTRO DE SALUD RUBEN JARAMILLO	\$ 0.00	\$ 526,622.90	\$ 526,622.90	\$ 518,083.27	\$ 517,740.58	\$ 8,539.63
0726-CENTRO DE SALUD FRANCISCO VILLA	\$ 0.00	\$ 329,191.10	\$ 329,191.10	\$ 324,686.96	\$ 324,320.05	\$ 4,504.14
0728-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE TEPEACA	\$ 0.00	\$ 4,082,132.09	\$ 4,082,132.09	\$ 4,077,664.97	\$ 3,927,101.27	\$ 4,467.12
0729-CENTRO DE SALUD SAN BARTOLOME HUEYAPAN	\$ 24,684,308.00	-\$ 13,321,380.49	\$ 11,362,927.51	\$ 328,207.59	\$ 327,839.63	\$ 11,034,719.92
0730-CENTRO DE SALUD SAN HIPOLITO XOCHILTENANGO	\$ 0.00	\$ 505,625.09	\$ 505,625.09	\$ 498,739.32	\$ 498,178.36	\$ 6,885.77
0731-CENTRO DE SALUD SAN NICOLAS ZOYAPETLAYOCA	\$ 0.00	\$ 359,491.43	\$ 359,491.43	\$ 357,023.40	\$ 356,822.35	\$ 2,468.03
0732-CENTRO DE SALUD SAN PEDRO LA JOYA	\$ 0.00	\$ 977,791.73	\$ 977,791.73	\$ 973,003.78	\$ 961,736.36	\$ 4,787.95
0733-CENTRO DE SALUD SANTIAGO ACATLAN	\$ 0.00	\$ 1,650,614.75	\$ 1,650,614.75	\$ 1,639,076.76	\$ 1,624,215.73	\$ 11,537.99
0734-CENTRO DE SALUD SAN JOSE CARPINTEROS	\$ 0.00	\$ 331,790.46	\$ 331,790.46	\$ 327,273.98	\$ 326,906.02	\$ 4,516.48
0736-CENTRO DE SALUD SAN LORENZO LA JOYA	\$ 0.00	\$ 270,261.31	\$ 270,261.31	\$ 270,261.31	\$ 265,578.90	\$ 0.00
0737-CENTRO DE SALUD HUAJOYUCA	\$ 4,120,196.00	-\$ 2,611,907.80	\$ 1,508,288.20	\$ 250.92	\$ 250.92	\$ 1,508,037.28
0738-CENTRO DE SALUD HUEJONAPAN	\$ 0.00	\$ 159,635.14	\$ 159,635.14	\$ 157,450.94	\$ 157,273.00	\$ 2,184.20
0739-CENTRO DE SALUD TEPEYAHUALCO DE CUAUHTEMOC	\$ 450,604.00	\$ 1,374,752.42	\$ 1,825,356.42	\$ 1,409,051.12	\$ 1,392,381.57	\$ 416,305.30
0740-CENTRO DE SALUD TLANEPANTLA	\$ 1,740,177.00	-\$ 115,253.19	\$ 1,624,923.81	\$ 249,700.81	\$ 245,370.65	\$ 1,375,223.00
0741-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE TOCHTEPEC	\$ 0.00	\$ 992,816.36	\$ 992,816.36	\$ 979,316.28	\$ 978,216.52	\$ 13,500.08
0743-CENTRO DE SALUD SAN BARTOLOME TETETLACALTECHCO	\$ 2,453,788.00	-\$ 249,146.10	\$ 2,204,641.90	\$ 184,137.50	\$ 183,929.41	\$ 2,020,504.40
0744-CENTRO DE SALUD ACUEXCOMAC	\$ 314,644.00	\$ 660,811.52	\$ 975,455.52	\$ 680,972.36	\$ 680,206.34	\$ 294,483.16
0745-CENTRO DE SALUD SAN ANTONIO JUAREZ	\$ 0.00	\$ 183,958.48	\$ 183,958.48	\$ 181,453.44	\$ 181,249.38	\$ 2,505.04
0746-CENTRO DE SALUD XOCHITLAN	\$ 0.00	\$ 843,224.80	\$ 843,224.80	\$ 831,711.48	\$ 830,773.58	\$ 11,513.32
0748-CENTRO DE SALUD SAN MIGUEL ZOZUTLA	\$ 2,353,078.00	-\$ 23,746.67	\$ 2,329,331.33	\$ 527,543.12	\$ 527,008.45	\$ 1,801,788.21
0749-CENTRO DE SALUD DE UN NUCLEO BASICO MAS DENTAL YEHUALTEPEC	\$ 0.00	\$ 328,884.73	\$ 328,884.73	\$ 324,405.26	\$ 324,040.35	\$ 4,479.47
0752-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICCIONES TEPEACA	\$ 0.00	\$ 384.74	\$ 384.74	\$ 384.74	\$ 384.74	\$ 0.00
0756-CARAVANA ZACAPALA	\$ 2,072,267.00	-\$ 186,356.00	\$ 1,885,911.00	\$ 0.00	\$ 0.00	\$ 1,885,911.00
0762-JURISDICCION NO 10, TEHUACAN	\$ 0.00	\$ 26,345,420.29	\$ 26,345,420.29	\$ 25,844,536.29	\$ 24,828,466.06	\$ 500,884.00
0763-ALMACEN JURISDICCIONAL	\$ 30,610,602.00	-\$ 30,375,986.31	\$ 234,615.69	\$ 234,615.69	\$ 182,564.06	\$ 0.00
0764-HOSPITAL GENERAL TEHUACAN	\$ 100,632,388.00	-\$ 6,432,248.91	\$ 94,200,139.09	\$ 34,903,349.26	\$ 33,156,671.59	\$ 59,296,789.83
0765-HOSPITAL DE LA MUJER Y NEONATOLOGIA	\$ 335,625,790.00	-\$ 117,604,309.08	\$ 218,021,480.92	\$ 26,769,349.48	\$ 25,251,379.34	\$ 191,252,131.44
0766-HOSPITAL COMUNITARIO AJALPAN	\$ 0.00	\$ 8,628,630.91	\$ 8,628,630.91	\$ 8,513,976.44	\$ 8,068,072.09	\$ 114,654.47
0767-HOSPITAL COMUNITARIO COXCATLAN	\$ 3,926,206.00	\$ 9,872,340.90	\$ 13,798,546.90	\$ 9,848,480.56	\$ 9,319,937.55	\$ 3,950,066.34
0768-HOSPITAL COMUNITARIO TLACOTEPEC DE PORFIRIO DIAZ	\$ 0.00	\$ 5,500,521.37	\$ 5,500,521.37	\$ 5,443,854.84	\$ 5,191,821.51	\$ 56,666.53
0769-HOSPITAL COMUNITARIO TLACOTEPEC DE BENITO JUAREZ	\$ 0.00	\$ 7,982,966.13	\$ 7,982,966.13	\$ 7,890,428.55	\$ 7,480,674.78	\$ 92,537.58

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0770-HOSPITAL COMUNITARIO VICENTE GUERRERO	\$ 0.00	\$ 3,426,432.18	\$ 3,426,432.18	\$ 3,374,214.61	\$ 3,162,424.68	\$ 52,217.57
0771-HOSPITAL COMUNITARIO ZOQUITLAN	\$ 2,460,976.00	\$ 4,025,250.20	\$ 6,486,226.20	\$ 4,655,778.23	\$ 4,382,745.67	\$ 1,830,447.97
0772-CENTRO DE SALUD CUAUTOTOLAPA	\$ 6,796,231.00	-\$ 709,837.40	\$ 6,086,393.60	\$ 1,205,747.16	\$ 1,184,837.67	\$ 4,880,646.44
0773-CENTRO DE SALUD TECPANZACOALCO	\$ 0.00	\$ 988,969.21	\$ 988,969.21	\$ 988,969.21	\$ 971,819.01	\$ 0.00
0774-CENTRO DE SALUD CUAXUXPA	\$ 0.00	\$ 1,918,078.63	\$ 1,918,078.63	\$ 1,918,078.63	\$ 1,901,394.94	\$ 0.00
0775-CENTRO DE SALUD TEPETLAMPÁ	\$ 0.00	\$ 116,512.83	\$ 116,512.83	\$ 116,512.83	\$ 114,492.31	\$ 0.00
0776-CENTRO DE SALUD COXOLICO	\$ 0.00	\$ 493,843.28	\$ 493,843.28	\$ 493,843.28	\$ 485,279.29	\$ 0.00
0777-CENTRO DE SALUD CHICHICAPÁ	\$ 0.00	\$ 192,109.26	\$ 192,109.26	\$ 189,493.15	\$ 189,280.03	\$ 2,616.11
0778-CENTRO DE SALUD MAZATIANQUIXCO	\$ 0.00	\$ 1,331,666.50	\$ 1,331,666.50	\$ 1,331,666.50	\$ 1,308,573.41	\$ 0.00
0779-CENTRO DE SALUD ALTEPEXI	\$ 784,051.00	\$ 1,356,446.06	\$ 2,140,497.06	\$ 1,374,092.38	\$ 1,364,538.20	\$ 766,404.68
0780-CENTRO DE SALUD CALTEPEC	\$ 314,644.00	\$ 531,205.32	\$ 845,849.32	\$ 530,895.21	\$ 530,594.54	\$ 314,954.11
0781-CENTRO DE SALUD CHAPULCO	\$ 491,230.00	\$ 1,539,827.64	\$ 2,031,057.64	\$ 1,553,707.39	\$ 1,551,130.72	\$ 477,350.25
0782-CENTRO DE SALUD ELOXOCHITLAN	\$ 0.00	\$ 715,951.67	\$ 715,951.67	\$ 713,668.75	\$ 703,973.44	\$ 2,282.92
0783-CENTRO DE SALUD XONOTIPAN DE JUAREZ	\$ 697,673.00	\$ 851,071.80	\$ 1,548,744.80	\$ 1,296,605.80	\$ 1,274,120.70	\$ 252,139.00
0784-CENTRO DE SALUD CALIPAN	\$ 0.00	\$ 334,747.04	\$ 334,747.04	\$ 330,193.54	\$ 329,822.61	\$ 4,553.50
0785-CENTRO DE SALUD OCOTLAMANIC	\$ 0.00	\$ 328,289.26	\$ 328,289.26	\$ 323,797.47	\$ 323,431.54	\$ 4,491.79
0786-CENTRO DE SALUD SAN JOSE TILAPA	\$ 0.00	\$ 858,023.08	\$ 858,023.08	\$ 855,444.00	\$ 845,905.80	\$ 2,579.08
0787-CENTRO DE SALUD VIGASTEPEC	\$ 0.00	\$ 192,103.37	\$ 192,103.37	\$ 189,474.93	\$ 189,260.79	\$ 2,628.44
0788-CENTRO DE SALUD COYOMEAPAN	\$ 0.00	\$ 337,383.39	\$ 337,383.39	\$ 332,842.22	\$ 332,472.26	\$ 4,541.17
0789-CENTRO DE SALUD NICOLAS BRAVO	\$ 346,780.00	\$ 178,646.67	\$ 525,426.67	\$ 186,167.59	\$ 185,957.48	\$ 339,259.08
0790-CENTRO DE SALUD AZUMBILLA	\$ 0.00	\$ 747,981.63	\$ 747,981.63	\$ 737,754.15	\$ 736,944.23	\$ 10,227.48
0791-CENTRO DE SALUD SAN ANTONIO CAÑADA	\$ 320,937.00	\$ 1,012,254.47	\$ 1,333,191.47	\$ 1,014,419.52	\$ 1,005,270.46	\$ 318,771.95
0792-CENTRO DE SALUD SAN GABRIEL CHILAC	\$ 693,561.00	\$ 1,625,745.07	\$ 2,319,306.07	\$ 1,640,925.09	\$ 1,639,339.51	\$ 678,380.98
0793-CENTRO DE SALUD SAN JUAN ATZINGO	\$ 0.00	\$ 719,365.54	\$ 719,365.54	\$ 709,567.50	\$ 708,769.32	\$ 9,798.04
0794-CENTRO DE SALUD SAN PEDRO TETITLAN	\$ 1,055,945.00	-\$ 387,633.09	\$ 668,311.91	\$ 190,902.80	\$ 190,689.68	\$ 477,409.11
0795-CENTRO DE SALUD SAN JOSE AXUXCO	\$ 0.00	\$ 484,590.02	\$ 484,590.02	\$ 480,098.23	\$ 478,968.20	\$ 4,491.79
0796-CENTRO DE SALUD SAN JOSE MIAHUATLAN	\$ 0.00	\$ 2,189.34	\$ 2,189.34	\$ 2,189.34	\$ 2,189.34	\$ 0.00
0797-CENTRO DE SALUD BUENA VISTA DE CUAUHTEMOC	\$ 457,087.00	-\$ 13,313.00	\$ 443,774.00	\$ 0.00	\$ 0.00	\$ 443,774.00
0800-CENTRO DE SALUD VILLA DEL RIO	\$ 0.00	\$ 714,464.36	\$ 714,464.36	\$ 703,327.67	\$ 702,778.26	\$ 11,136.69
0801-CENTRO DE SALUD MAZATEOPAN	\$ 0.00	\$ 490,208.91	\$ 490,208.91	\$ 490,208.91	\$ 481,707.96	\$ 0.00
0802-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SANTIAGO MIAHUATLAN	\$ 1,890,590.00	\$ 4,107,666.29	\$ 5,998,256.29	\$ 4,155,882.53	\$ 4,009,504.84	\$ 1,842,373.76

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0803-CENTRO DE SALUD URBANO TEHUACAN	\$ 0.00	\$ 13,260,358.98	\$ 13,260,358.98	\$ 13,243,781.66	\$ 12,717,253.09	\$ 16,577.32
0804-CENTRO DE SALUD DE MAGDALENA CUAYUCATEPEC	\$ 0.00	\$ 2,602,461.87	\$ 2,602,461.87	\$ 2,599,568.46	\$ 2,573,117.98	\$ 2,893.41
0805-CENTRO DE SALUD DE SAN PABLO TEPETZINGO	\$ 0.00	\$ 830,346.81	\$ 830,346.81	\$ 825,793.31	\$ 816,858.39	\$ 4,553.50
0806-CENTRO DE SALUD SAN CRIST#211;BAL TEPETEOPAN	\$ 0.00	\$ 1,108,688.74	\$ 1,108,688.74	\$ 1,106,257.73	\$ 1,089,929.01	\$ 2,431.01
0807-CENTRO DE SALUD SANTA CRUZ ACAPA	\$ 0.00	\$ 1,494,561.85	\$ 1,494,561.85	\$ 1,486,886.30	\$ 1,470,130.32	\$ 7,675.55
0808-CENTRO DE SALUD SAN MARCOS NECOXTLA	\$ 0.00	\$ 1,261,675.09	\$ 1,261,675.09	\$ 1,257,146.27	\$ 1,240,646.62	\$ 4,528.82
0809-CENTRO DE SALUD TEPANCO DE LOPEZ	\$ 2,406,821.00	\$ 68,083.55	\$ 2,474,904.55	\$ 1,394,537.96	\$ 1,392,963.69	\$ 1,080,366.59
0810-CENTRO DE SALUD CACALOAPAN	\$ 0.00	\$ 931,614.92	\$ 931,614.92	\$ 931,614.92	\$ 915,484.22	\$ 0.00
0811-CENTRO DE SALUD JOSE MARIA PINO SUAREZ	\$ 0.00	\$ 696,625.89	\$ 696,625.89	\$ 687,148.69	\$ 686,376.64	\$ 9,477.20
0812-CENTRO DE SALUD SAN BARTOLO TEONTEPEC	\$ 0.00	\$ 1,186,343.29	\$ 1,186,343.29	\$ 1,170,227.10	\$ 1,168,914.21	\$ 16,116.19
0813-CENTRO DE SALUD SANTA MARIA LA ALTA	\$ 3,615,804.00	\$ 1,517,598.30	\$ 5,133,402.30	\$ 1,619,738.48	\$ 1,609,961.19	\$ 3,513,663.82
0814-CENTRO DE SALUD TLACUITLAPAN LA ESTACION	\$ 0.00	\$ 828,445.76	\$ 828,445.76	\$ 823,867.58	\$ 814,930.64	\$ 4,578.18
0815-CENTRO DE SALUD SAN MARCOS TLACOYALCO	\$ 0.00	\$ 1,938,100.84	\$ 1,938,100.84	\$ 1,931,066.98	\$ 1,905,799.30	\$ 7,033.86
0816-CENTRO DE SALUD ALHUACA	\$ 0.00	\$ 493,843.28	\$ 493,843.28	\$ 493,843.28	\$ 485,279.29	\$ 0.00
0817-CENTRO DE SALUD RANCHO NUEVO	\$ 5,090,409.00	\$ 1,417,260.22	\$ 6,507,669.22	\$ 1,825,015.60	\$ 1,802,230.98	\$ 4,682,653.62
0818-CENTRO DE SALUD TEPETZITZINTLA	\$ 0.00	\$ 328,289.26	\$ 328,289.26	\$ 323,797.47	\$ 323,431.54	\$ 4,491.79
0819-CENTRO DE SALUD TEXCALA	\$ 210,820.00	\$ 187,870.65	\$ 398,690.65	\$ 191,394.54	\$ 191,181.42	\$ 207,296.11
0820-CENTRO DE SALUD ATZUMBA	\$ 0.00	\$ 149,908.69	\$ 149,908.69	\$ 147,510.93	\$ 147,434.85	\$ 2,397.76
0821-CENTRO DE SALUD ZINACATEPEC	\$ 933,345.00	\$ 1,113,914.02	\$ 2,047,259.02	\$ 1,769,112.89	\$ 1,752,040.24	\$ 278,146.13
0822-CENTRO DE SALUD CACALOC	\$ 0.00	\$ 2,226,784.12	\$ 2,226,784.12	\$ 2,226,784.12	\$ 2,188,168.32	\$ 0.00
0823-CENTRO DE SALUD XITLAMA	\$ 0.00	\$ 3,029,546.64	\$ 3,029,546.64	\$ 3,029,546.64	\$ 2,977,009.73	\$ 0.00
0824-CENTRO DE SALUD COYOLAPA	\$ 0.00	\$ 1,840,902.24	\$ 1,840,902.24	\$ 1,840,902.24	\$ 1,824,889.86	\$ 0.00
0825-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEHUACAN	\$ 0.00	\$ 9,545,117.19	\$ 9,545,117.19	\$ 9,536,922.56	\$ 9,137,683.90	\$ 8,194.63
0826-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ALCOMUNGA	\$ 0.00	\$ 202,458.07	\$ 202,458.07	\$ 199,232.43	\$ 199,102.98	\$ 3,225.64
0845-UNIDAD MOVIL MEDICO DENTAL NO 1074	\$ 0.00	\$ 273,239.35	\$ 273,239.35	\$ 269,586.67	\$ 269,289.05	\$ 3,652.68
0846-UNIDAD MOVIL MEDICO DENTAL NO 1075	\$ 0.00	\$ 330,093.00	\$ 330,093.00	\$ 325,576.52	\$ 325,208.56	\$ 4,516.48
0852-CENTRO DE SALUD METLALTOYUCA	\$ 0.00	\$ 573,532.41	\$ 573,532.41	\$ 565,510.66	\$ 564,894.95	\$ 8,021.75
0854-CENTRO DE SALUD DE 1 NUCLEO BASICO MAS DENTAL SAN FELIPE TEPEMAXALCO	\$ 0.00	\$ 327,020.07	\$ 327,020.07	\$ 322,565.29	\$ 322,202.40	\$ 4,454.78
0855-CENTRO DE SALUD TLANEPANTLA	\$ 135,960.00	\$ 503,148.94	\$ 639,108.94	\$ 500,198.48	\$ 499,635.53	\$ 138,910.46
0856-CENTRO DE SALUD FRANCISCO I MADERO	\$ 0.00	\$ 482,106.93	\$ 482,106.93	\$ 482,106.93	\$ 480,974.87	\$ 0.00
0857-CENTRO DE SALUD DE HUEYTAMALCO	\$ 0.00	\$ 206,111.25	\$ 206,111.25	\$ 202,777.24	\$ 202,643.43	\$ 3,334.01

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0859-CENTRO DE SALUD URBANO DE TECAMACHALCO	\$ 1,465,203.00	\$ 2,029,435.86	\$ 3,494,638.86	\$ 2,064,975.78	\$ 2,061,787.77	\$ 1,429,663.08
0860-CESSA SAN MARTIN TEXMELUCAN	\$ 0.00	\$ 4,920,461.53	\$ 4,920,461.53	\$ 4,918,018.20	\$ 4,735,154.09	\$ 2,443.33
0861-CENTRO DE SALUD DE TEPETITLAN	\$ 0.00	\$ 561.32	\$ 561.32	\$ 561.32	\$ 561.32	\$ 0.00
0863-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ESPERANZA	\$ 0.00	\$ 857,138.31	\$ 857,138.31	\$ 844,664.87	\$ 843,823.55	\$ 12,473.44
0864-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE AMOZOC	\$ 0.00	\$ 8,305,469.51	\$ 8,305,469.51	\$ 8,288,184.28	\$ 8,042,270.65	\$ 17,285.23
0865-CENTRO DE SALUD CON SERVICIOS AMPLIADOS IZUCAR DE MATAMOROS	\$ 0.00	\$ 3,544,897.05	\$ 3,544,897.05	\$ 3,519,575.15	\$ 3,516,214.50	\$ 25,321.90
0866-HOSPITAL DE TRAUMATOLOGIA Y ORTOPEDIA DR. Y GENERAL RAFAEL MORENO VALLE	\$ 0.00	\$ 42,488,274.89	\$ 42,488,274.89	\$ 42,297,359.96	\$ 41,158,236.71	\$ 190,914.93
0867-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN SALVADOR EL VERDE	\$ 0.00	\$ 954,909.12	\$ 954,909.12	\$ 945,828.76	\$ 939,297.29	\$ 9,080.36
0868-CESSA LA LIBERTAD	\$ 0.00	\$ 1,696,676.33	\$ 1,696,676.33	\$ 1,689,825.53	\$ 1,672,843.16	\$ 6,850.80
0869-CESSA SAN FRANCISCO TOTIMEHUACAN	\$ 0.00	\$ 6,432,351.54	\$ 6,432,351.54	\$ 6,424,971.68	\$ 6,244,413.45	\$ 7,379.86
0870-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE SAN FELIPE HUEYOTLIPAN	\$ 0.00	\$ 6,147,357.16	\$ 6,147,357.16	\$ 6,139,903.46	\$ 5,899,712.47	\$ 7,453.70
0871-CESSA ROMERO VARGAS	\$ 0.00	\$ 5,821,886.25	\$ 5,821,886.25	\$ 5,816,312.20	\$ 5,554,259.83	\$ 5,574.05
0872-CESSA SAN GABRIEL TETZOYOCAN	\$ 0.00	\$ 940,086.70	\$ 940,086.70	\$ 940,086.70	\$ 923,792.90	\$ 0.00
0873-CESSA NOPALUCAN	\$ 0.00	\$ 1,022,729.37	\$ 1,022,729.37	\$ 1,011,179.03	\$ 1,010,238.07	\$ 11,550.34
0874-CESSA SANCTORUM	\$ 0.00	\$ 1,595,651.80	\$ 1,595,651.80	\$ 1,593,752.06	\$ 1,591,427.20	\$ 1,899.74
0876-CESSA CIUDAD SERDAN	\$ 0.00	\$ 17,449,384.40	\$ 17,449,384.40	\$ 17,263,915.58	\$ 16,445,911.05	\$ 185,468.82
0878-CENTRO DE SALUD DE TLACOTEPEC DE JOSE MANZO	\$ 0.00	\$ 595,069.89	\$ 595,069.89	\$ 586,950.10	\$ 586,288.63	\$ 8,119.79
0879-CENTRO DE SALUD DE GUADALUPITO LAS DALIAS	\$ 0.00	\$ 274,837.48	\$ 274,837.48	\$ 270,381.09	\$ 270,202.27	\$ 4,456.39
0880-CENTRO DE SALUD SAN GREGORIO ZACAPECHPAN	\$ 0.00	\$ 151,004.34	\$ 151,004.34	\$ 149,029.92	\$ 148,869.07	\$ 1,974.42
0881-CENTRO DE SALUD DE SAN PEDRO YANCUITLALPAN	\$ 1,044,454.00	\$ 534,820.47	\$ 1,579,274.47	\$ 976,693.56	\$ 975,606.64	\$ 602,580.91
0882-CENTRO DE SALUD GUADALUPE VICTORIA	\$ 0.00	\$ 1,424,021.60	\$ 1,424,021.60	\$ 1,424,021.60	\$ 1,399,326.91	\$ 0.00
0883-HOSPITAL INTEGRAL PALMAR DE BRAVO	\$ 0.00	\$ 275,087.34	\$ 275,087.34	\$ 158,690.61	\$ 158,474.92	\$ 116,396.73
0886-CENTRO DE SALUD DE SAN MARTIN RINCONADA	\$ 0.00	\$ 148,899.49	\$ 148,899.49	\$ 148,899.49	\$ 148,135.39	\$ 0.00
0888-HOSPITAL GENERAL DE ATlixco GONZALO RIO ARRONTE	\$ 21,566,183.00	\$ 10,592,580.45	\$ 32,158,763.45	\$ 12,954,639.38	\$ 12,270,879.67	\$ 19,204,124.07
0890-HOSPITAL INTEGRAL VENUSTIANO CARRANZA	\$ 0.00	\$ 522,656.59	\$ 522,656.59	\$ 10,011.25	\$ 10,011.25	\$ 512,645.34
0891-CESSA DE HUAQUECHULA	\$ 4,591,290.00	\$ 368,983.72	\$ 4,960,273.72	\$ 927,099.97	\$ 926,308.73	\$ 4,033,173.75
0892-CENTRO DE SALUD OCOTEPEC	\$ 0.00	\$ 872.19	\$ 872.19	\$ 872.19	\$ 872.19	\$ 0.00
0893-CENTRO DE SALUD ALJOJUCA	\$ 0.00	\$ 679.73	\$ 679.73	\$ 679.73	\$ 679.73	\$ 0.00
0894-CENTRO DE SALUD SAN JUAN EPATLAN	\$ 0.00	\$ 1,755.26	\$ 1,755.26	\$ 1,755.26	\$ 1,755.26	\$ 0.00
0896-CENTRO DE SALUD SAN MATEO MENDIZABAL	\$ 0.00	\$ 3,997.19	\$ 3,997.19	\$ 3,997.19	\$ 3,997.19	\$ 0.00
0897-CESSA SAN JOSE CHIAPA	\$ 0.00	\$ 907.81	\$ 907.81	\$ 907.81	\$ 907.81	\$ 0.00

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0898-CESSA SAN SEBASTIAN DE APARICIO	\$ 0.00	\$ 2,691,878.49	\$ 2,691,878.49	\$ 2,691,756.05	\$ 2,683,495.93	\$ 122.44
0899-CENTRO DE SALUD 2 NUCLEOS BASICOS CON DENTAL SANTA INES AHUATEMPAN	\$ 771,543.00	\$ 1,234,068.11	\$ 2,005,611.11	\$ 1,252,085.33	\$ 1,235,591.74	\$ 753,525.78
0900-CENTRO DE SALUD URBANO ACATLAN DE OSORIO	\$ 0.00	\$ 184,432,388.18	\$ 184,432,388.18	\$ 917,581.61	\$ 916,413.30	\$ 183,514,806.57
0904-SUBDIRECCION DE ABASTO, MANTENIMIENTO Y SERVICIOS INTEGRALES	\$ 0.00	\$ 1,662.87	\$ 1,662.87	\$ 1,662.87	\$ 1,662.87	\$ 0.00
0905-DEPARTAMENTO DE MANTENIMIENTO DE EQUIPO MEDICO Y ELECTROMECANICO	\$ 0.00	\$ 3,521.03	\$ 3,521.03	\$ 3,521.03	\$ 3,521.03	\$ 0.00
0906-DEPARTAMENTO DE SERVICIOS MEDICOS INTEGRALES	\$ 0.00	\$ 3,449.41	\$ 3,449.41	\$ 3,449.41	\$ 3,449.41	\$ 0.00
0907-CENTRO DE SALUD TEPANTLOYAN	\$ 594,954.00	\$ 17,328.00	\$ 577,626.00	\$ 0.00	\$ 0.00	\$ 577,626.00
0909-DEPARTAMENTO DE TRABAJO SOCIAL	\$ 0.00	\$ 131,943.09	\$ 131,943.09	\$ 131,943.09	\$ 131,567.54	\$ 0.00
0910-HOSPITAL INTEGRAL DE XICOTEPEC	\$ 0.00	\$ 6,922,852.95	\$ 6,922,852.95	\$ 6,825,795.78	\$ 6,455,802.39	\$ 97,057.17
0911-CENTRO DE SALUD DE SAN JOSE ACATENO	\$ 0.00	\$ 183,868.81	\$ 183,868.81	\$ 181,376.10	\$ 181,173.03	\$ 2,492.71
0912-CENTRO DE SALUD ORIENTAL	\$ 0.00	\$ 1,107,750.31	\$ 1,107,750.31	\$ 1,103,653.39	\$ 1,089,398.52	\$ 4,096.92
0913-CENTRO DE SALUD SANTA MARIA CORONANGO	\$ 0.00	\$ 1,899,776.62	\$ 1,899,776.62	\$ 1,897,283.91	\$ 1,895,350.75	\$ 2,492.71
0914-CENTRO DE SALUD SANTA MARIA MALACATEPEC	\$ 0.00	\$ 313,741.27	\$ 313,741.27	\$ 309,471.59	\$ 309,123.76	\$ 4,269.68
0915-CENTRO DE SALUD SAN NICOLAS DE LOS RANCHOS	\$ 0.00	\$ 318,989.46	\$ 318,989.46	\$ 314,607.62	\$ 314,267.97	\$ 4,381.84
0916-CENTRO DE SALUD SAN MIGUEL XOXTLA	\$ 1,130,241.00	\$ 537,763.48	\$ 1,668,004.48	\$ 1,247,504.48	\$ 1,246,309.21	\$ 420,500.00
0917-CENTRO DE SALUD ZARAGOZA INSURGENTES	\$ 0.00	\$ 3,206,549.88	\$ 3,206,549.88	\$ 3,203,860.82	\$ 3,193,277.28	\$ 2,689.06
0918-CENTRO DE SALUD URBANO CHIAUTLA DE TAPIA	\$ 0.00	\$ 1,216,018.91	\$ 1,216,018.91	\$ 1,199,520.19	\$ 1,198,176.08	\$ 16,498.72
0919-CENTRO DE SALUD SAN SEBASTIAN TETELES	\$ 0.00	\$ 799,221.01	\$ 799,221.01	\$ 787,619.63	\$ 786,859.24	\$ 11,601.38
0920-HOSPITAL INTEGRAL ACAJETE-TEPETZALA	\$ 0.00	\$ 15,251,483.28	\$ 15,251,483.28	\$ 15,051,070.43	\$ 14,193,096.96	\$ 200,412.85
0921-CENTRO DE SALUD TEPANGO DE RODRIGUEZ	\$ 0.00	\$ 184,814.97	\$ 184,814.97	\$ 182,396.31	\$ 182,199.27	\$ 2,418.66
0922-CENTRO DE SALUD XONACATLAN	\$ 0.00	\$ 874.13	\$ 874.13	\$ 874.13	\$ 874.13	\$ 0.00
0925-CENTRO DE SALUD HUAQUECHULA	\$ 0.00	\$ 710,013.57	\$ 710,013.57	\$ 706,274.52	\$ 698,425.48	\$ 3,739.05
0926-CENTRO DE SALUD UN NUCLEO BASICO MAS DENTAL AHUATLAN	\$ 0.00	\$ 148,445.21	\$ 148,445.21	\$ 146,433.78	\$ 146,269.96	\$ 2,011.43
0927-CESSA TEPATLAXCO DE HIDALGO	\$ 2,597,741.00	\$ 450,688.35	\$ 3,048,429.35	\$ 519,328.82	\$ 518,756.76	\$ 2,529,100.53
0928-CENTRO DE SALUD SAN MARTIN CALTENCO	\$ 0.00	\$ 378,243.23	\$ 378,243.23	\$ 372,968.21	\$ 372,567.13	\$ 5,275.02
0930-CENTRO DE SALUD 1 NUCLEO BASICO ATENCINGO	\$ 0.00	\$ 175,526.54	\$ 175,526.54	\$ 173,144.90	\$ 172,950.90	\$ 2,381.64
0932-MODULO DE MEDICINA TRADICIONAL COXCATLAN	\$ 0.00	\$ 2,330.25	\$ 2,330.25	\$ 2,330.25	\$ 2,330.25	\$ 0.00
0935-CENTRO DE SALUD 2 DE MARZO	\$ 0.00	\$ 51,820.05	\$ 51,820.05	\$ 51,129.00	\$ 51,072.73	\$ 691.05
0936-CENTRO DE SALUD SAN JUAN LLANO GRANDE	\$ 314,644.00	\$ 9,164.00	\$ 305,480.00	\$ 0.00	\$ 0.00	\$ 305,480.00
0937-CENTRO DE SALUD 2 NUCLEOS BASICOS MAS DENTAL XOCHITLAN	\$ 376,169.00	\$ 328,816.78	\$ 704,985.78	\$ 335,305.66	\$ 334,941.71	\$ 369,680.12
0940-MODULO DE MEDICINA TRADICIONAL MECAPALAPA, PANTEPEC	\$ 0.00	\$ 1,136.76	\$ 1,136.76	\$ 1,136.76	\$ 1,136.76	\$ 0.00

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0941-MODULO DE MEDICINA TRADICIONAL TLAOLA	\$ 0.00	\$ 1,136.76	\$ 1,136.76	\$ 1,136.76	\$ 1,136.76	\$ 0.00
0942-MODULO DE MEDICINA TRADICIONAL AHUACATLAN	\$ 0.00	\$ 752.76	\$ 752.76	\$ 752.76	\$ 752.76	\$ 0.00
0943-MODULO DE MEDICINA TRADICIONAL XALACAPAN, ZACAPOAXTLA	\$ 0.00	\$ 939.48	\$ 939.48	\$ 939.48	\$ 939.48	\$ 0.00
0944-MODULO DE MEDICINA TRADICIONAL CUETZALAN	\$ 0.00	\$ 384.00	\$ 384.00	\$ 384.00	\$ 384.00	\$ 0.00
0945-MODULO DE MEDICINA TRADICIONAL HUEHUETLA	\$ 0.00	\$ 1,915.74	\$ 1,915.74	\$ 1,915.74	\$ 1,915.74	\$ 0.00
0946-MODULO DE MEDICINA TRADICIONAL ZAPOTITLAN DE MENDEZ	\$ 0.00	\$ 697.71	\$ 697.71	\$ 697.71	\$ 697.71	\$ 0.00
0948-MODULO DE MEDICINA TRADICIONAL ATLIXCO, PUE.	\$ 0.00	\$ 679.90	\$ 679.90	\$ 679.90	\$ 679.90	\$ 0.00
0949-CENTRO DE SALUD SAN AGUSTIN TLAXCO	\$ 0.00	\$ 1,507.34	\$ 1,507.34	\$ 1,507.34	\$ 1,507.34	\$ 0.00
0950-MODULO DE MEDICINA TRADICIONAL ZOQUITLAN	\$ 0.00	\$ 501.84	\$ 501.84	\$ 501.84	\$ 501.84	\$ 0.00
0952-CENTRO DE SALUD DOS NUCLEOS MAS 1 DENTAL HUEHUETLAN EL CHICO	\$ 657,047.00	\$ 429,449.74	\$ 1,086,496.74	\$ 864,298.86	\$ 860,443.98	\$ 222,197.88
0953-HOSPITAL INTEGRAL GUADALUPE VICTORIA	\$ 6,408,910.00	\$ 4,069,993.42	\$ 10,478,903.42	\$ 4,412,169.12	\$ 4,238,352.35	\$ 6,066,734.30
0956-CARAVANA HUEYTALPAN TIPO 0	\$ 0.00	\$ 502,354.67	\$ 502,354.67	\$ 495,481.23	\$ 494,921.30	\$ 6,873.44
0959-CENTRO DE SALUD PETLALCINGO	\$ 135,960.00	\$ 658,140.80	\$ 794,100.80	\$ 653,092.52	\$ 652,358.70	\$ 141,008.28
0960-CENTRO DE SALUD URBANO TEPEYAC	\$ 0.00	\$ 2,210,764.06	\$ 2,210,764.06	\$ 2,208,370.08	\$ 2,205,127.89	\$ 2,393.98
0962-CESSA XONACATEPEC	\$ 0.00	\$ 2,987,379.83	\$ 2,987,379.83	\$ 2,982,539.98	\$ 2,978,569.72	\$ 4,839.85
0963-CENTRO DE SALUD TEPEYAHUALCO	\$ 0.00	\$ 518,844.46	\$ 518,844.46	\$ 511,884.64	\$ 511,317.69	\$ 6,959.82
0964-CESSA TLAXCALANCINGO	\$ 0.00	\$ 1,651,040.91	\$ 1,651,040.91	\$ 1,634,920.77	\$ 1,625,121.61	\$ 16,120.14
0965-CENTRO DE SALUD SAN SALVADOR HUIXCOLOTLA	\$ 512,130.00	\$ 1,960,107.09	\$ 2,472,237.09	\$ 1,967,507.96	\$ 1,942,201.00	\$ 504,729.13
0966-CENTRO DE SALUD MOLCAXAC	\$ 0.00	\$ 1,130,415.70	\$ 1,130,415.70	\$ 1,114,978.24	\$ 1,113,720.65	\$ 15,437.46
0967-MODULO DE MEDICINA TRADICIONAL AYOTOXCO	\$ 0.00	\$ 361.64	\$ 361.64	\$ 361.64	\$ 361.64	\$ 0.00
0969-SANIDAD INTERNACIONAL	\$ 0.00	\$ 3,683,746.40	\$ 3,683,746.40	\$ 3,679,871.60	\$ 3,521,184.21	\$ 3,874.80
0970-CENTRO DE SALUD SANTA CRUZ TEOTLALCO	\$ 0.00	\$ 1,437.24	\$ 1,437.24	\$ 1,437.24	\$ 1,437.24	\$ 0.00
0971-UNIDAD OPERATIVA DE ATENCION, CONTROL Y VIGILANCIA DE LAS ZONOSIS	\$ 0.00	\$ 7,119.00	\$ 7,119.00	\$ 7,119.00	\$ 7,119.00	\$ 0.00
0973-CENTRO DE SALUD CON SERVICIOS AMPLIADOS ATZITZINTLA	\$ 508,846.00	\$ 110,072.77	\$ 618,918.77	\$ 123,276.63	\$ 123,144.21	\$ 495,642.14
0974-CENTRO DE SALUD SAN GREGORIO ATZOMPA-CHIPILO	\$ 0.00	\$ 3,922.49	\$ 3,922.49	\$ 3,922.49	\$ 3,922.49	\$ 0.00
0975-CENTRO DE SALUD SAN LORENZO ALMECATLA	\$ 13,080,713.00	\$ 719,875.39	\$ 12,360,837.61	\$ 1,806,490.18	\$ 1,804,596.47	\$ 10,554,347.43
0976-CENTRO DE SALUD DOMINGO ARENAS	\$ 0.00	\$ 4,087.21	\$ 4,087.21	\$ 4,087.21	\$ 4,087.21	\$ 0.00
0977-CENTRO REGIONAL DE DESARROLLO INFANTIL Y ESTIMULACION TEMPRANA (CEREDI)	\$ 0.00	\$ 1,094.52	\$ 1,094.52	\$ 1,094.52	\$ 1,094.52	\$ 0.00
0978-HOSPITAL GENERAL DE CIUDAD SERDAN	\$ 10,863,143.00	\$ 5,935,747.03	\$ 4,927,395.97	\$ 89,942.97	\$ 89,942.97	\$ 4,837,453.00
0982-UNIDAD MOVIL DE SALUD UMS-005	\$ 0.00	\$ 487,022.50	\$ 487,022.50	\$ 480,358.84	\$ 479,815.99	\$ 6,663.66
0984-UNIDAD ESTATAL DE BIOENSAYO	\$ 0.00	\$ 202,826.74	\$ 202,826.74	\$ 202,826.74	\$ 161,911.10	\$ 0.00

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0985-ALMACEN ESTATAL DE BIOLOGICOS	\$ 0.00	\$ 2,947,366.60	\$ 2,947,366.60	\$ 2,947,366.60	\$ 2,841,789.37	\$ 0.00
0988-CENTRO REGULADOR DE URGENCIAS MEDICAS (CRUM)	\$ 0.00	\$ 78,929.91	\$ 78,929.91	\$ 78,929.91	\$ 78,929.91	\$ 0.00
0989-ALMACEN DE BIOLOGICOS HUAUCHINANGO - CENTRO DE VACUNAS	\$ 0.00	\$ 236,221.96	\$ 236,221.96	\$ 236,221.96	\$ 184,170.32	\$ 0.00
0990-ALMACEN DE BIOLOGICOS TEHUACAN - CENTRO DE VACUNAS	\$ 0.00	\$ 234,587.18	\$ 234,587.18	\$ 234,587.18	\$ 182,535.55	\$ 0.00
0991-ALMACEN DE BIOLOGICOS ZACAPOAXTLA - CENTRO DE VACUNAS	\$ 0.00	\$ 233,850.70	\$ 233,850.70	\$ 233,850.70	\$ 181,799.06	\$ 0.00
0992-ALMACEN DE BIOLOGICOS CHIGNAHUAPAN	\$ 0.00	\$ 233,114.20	\$ 233,114.20	\$ 233,114.20	\$ 181,062.56	\$ 0.00
0993-ALMACEN DE BIOLOGICOS EL SECO- CENTRO DE VACUNAS	\$ 0.00	\$ 235,641.49	\$ 235,641.49	\$ 235,641.49	\$ 183,589.85	\$ 0.00
0994-CENTRO DE VACUNAS ACATLAN	\$ 0.00	\$ 2,585.64	\$ 2,585.64	\$ 2,585.64	\$ 2,585.64	\$ 0.00
0995-ALMACEN DE BIOLOGICO IZUCAR DE MATAMOROS	\$ 0.00	\$ 235,465.64	\$ 235,465.64	\$ 235,465.64	\$ 183,414.00	\$ 0.00
0996-ALMACEN DE BIOLOGICOS HUEJOTZINGO - CENTRO DE VACUNAS	\$ 0.00	\$ 352,969.41	\$ 352,969.41	\$ 352,969.41	\$ 300,917.77	\$ 0.00
0997-ALMACEN DE BIOLOGICOS TEPEXI DE RODRIGUEZ	\$ 0.00	\$ 234,695.85	\$ 234,695.85	\$ 234,695.85	\$ 182,644.22	\$ 0.00
0998-LABORATORIO ESTATAL	\$ 323,202,078.00	-\$ 52,871,908.12	\$ 270,330,169.88	\$ 99,600,919.86	\$ 88,672,463.92	\$ 170,729,250.02
1009-DIRECCION DE SALUD MENTAL Y ADICCIONES	\$ 0.00	\$ 37,144.00	\$ 37,144.00	\$ 4,907.92	\$ 4,907.92	\$ 32,236.08
1010-DEPARTAMENTO DE TRANSVERSALIDAD DE LA SALUD MENTAL Y ADICCIONES	\$ 0.00	\$ 146,160.00	\$ 146,160.00	\$ 0.00	\$ 0.00	\$ 146,160.00
1018-DEPARTAMENTO DE PROCURACION DE ORGANOS Y TEJIDOS	\$ 0.00	\$ 134,779.24	\$ 134,779.24	\$ 0.00	\$ 0.00	\$ 134,779.24
1021-DIRECCION DE OPERACION ESTRATEGICA EN SALUD	\$ 0.00	\$ 69,637,338.88	\$ 69,637,338.88	\$ 0.00	\$ 0.00	\$ 69,637,338.88
1023-COORDINACION GENERAL DE DISTRITOS DE SALUD PARA EL BIENESTAR	\$ 0.00	\$ 7,521,370.13	\$ 7,521,370.13	\$ 0.00	\$ 0.00	\$ 7,521,370.13
1025-DISTRITO DE SALUD 02 HUAUCHINANGO	\$ 0.00	\$ 61,897,181.86	\$ 61,897,181.86	\$ 2,512.00	\$ 2,512.00	\$ 61,894,669.86
1026-DISTRITO DE SALUD 03 CHIGNAHUAPAN	\$ 0.00	\$ 49,726,234.12	\$ 49,726,234.12	\$ 90,466.68	\$ 90,466.68	\$ 49,635,767.44
1028-DISTRITO DE SALUD 05 ZACAPOAXTLA	\$ 0.00	\$ 16,806,093.00	\$ 16,806,093.00	\$ 0.00	\$ 0.00	\$ 16,806,093.00
1032-DISTRITO DE SALUD 09 CIUDAD SERDAN	\$ 0.00	\$ 40,819,292.17	\$ 40,819,292.17	\$ 170,668.88	\$ 170,668.88	\$ 40,648,623.29
1034-DISTRITO DE SALUD 18 HUEJOTZINGO	\$ 0.00	\$ 2,064,671.98	\$ 2,064,671.98	\$ 46,200.00	\$ 46,200.00	\$ 2,018,471.98
1037-DISTRITO DE SALUD 13 PUEBLA CAPITAL	\$ 0.00	\$ 35,699,621.90	\$ 35,699,621.90	\$ 771,250.63	\$ 771,250.63	\$ 34,928,371.27
1039-DISTRITO DE SALUD 15 PUEBLA CAPITAL	\$ 0.00	\$ 104,517,397.13	\$ 104,517,397.13	\$ 0.00	\$ 0.00	\$ 104,517,397.13
1040-DISTRITO DE SALUD 21 IZUCAR DE MATAMOROS	\$ 0.00	\$ 29,638,314.12	\$ 29,638,314.12	\$ 182,500.00	\$ 182,500.00	\$ 29,455,814.12
1042-DISTRITO DE SALUD 22 ACATLAN DE OSORIO	\$ 0.00	\$ 19,150,400.73	\$ 19,150,400.73	\$ 67,991.95	\$ 67,991.95	\$ 19,082,408.78
1047-DISTRITO DE SALUD 24 TEPEXI DE RODRIGUEZ	\$ 0.00	\$ 2,335,792.00	\$ 2,335,792.00	\$ 0.00	\$ 0.00	\$ 2,335,792.00
1048-DISTRITO DE SALUD 25 TEHUACAN	\$ 0.00	\$ 13,531,287.85	\$ 13,531,287.85	\$ 0.00	\$ 0.00	\$ 13,531,287.85

Total del Egreso \$ 3,712,340,034.00 \$ 3,996,549,931.84 \$ 7,708,889,965.84 \$ 2,545,437,661.46 \$ 2,458,298,399.05 \$ 5,163,452,304.38

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y responsabilidad del Emisor

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	


 Autorizó
 MARÍA DEL ROCÍO RODRÍGUEZ JUÁREZ
 SECRETARIA DE SALUD Y DIRECTORA GENERAL
 DEL OPD DENOMINADO SERVICIOS DE SALUD DEL ESTADO DE PUEBLA.


 Validó
 ALEJANDRO VILLA RIVAS
 ENCARGADO DE DESPACHO DE LA COORDINACIÓN GENERAL DE RECTORÍA INTERINSTITUCIONAL
 Y ADMINISTRACIÓN DEL OPD DENOMINADO SERVICIOS DE SALUD DEL ESTADO DE PUEBLA


 Revisó
 JESÚS TOBÓN LEZAMA
 ENCARGADO DE DESPACHO DE LA DIRECCIÓN DE ADMINISTRACIÓN Y OPERACIÓN DEL OPD
 DENOMINADO SERVICIOS DE SALUD DEL ESTADO DE PUEBLA