

Concepto	Egresos			Pagado (5)	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)		
0001-DIRECCION GENERAL	\$ 135,989,636.04	-\$ 62,077,316.28	\$ 73,912,319.76	\$ 12,778,546.95	\$ 61,133,772.81
0002-OFCINA DEL TITULAR	\$ 0.00	\$ 11,114,466.74	\$ 11,114,466.74	\$ 4,470,496.89	\$ 6,629,965.46
0003-UNIDAD DE GESTION SOCIAL	\$ 0.00	\$ 8,181,316.22	\$ 8,181,316.22	\$ 7,809,402.80	\$ 170,647.61
0004-UNIDAD DE IMAGEN E INFORMACION INSTITUCIONAL	\$ 174,764,666.75	-\$ 134,118,376.78	\$ 40,636,188.97	\$ 873,205.13	\$ 39,762,983.84
0005-UNIDAD DE SEGUIMIENTO A LA OPERACION	\$ 62,874,733.00	-\$ 56,671,269.90	\$ 6,203,463.10	\$ 5,210,787.00	\$ 992,696.10
0006-SUBSECRETARIA/COORDINACION, PLANEACION, EVALUACION, DESARROLLO Y OPERACION	\$ 0.00	\$ 1,051,493.91	\$ 1,051,493.91	\$ 1,029,309.31	\$ 22,184.60
0007-DIRECCION DE OPERACION DE OBRA, BIENES SERVICIOS GENERALES Y PROCESOS DE GESTION	\$ 0.00	\$ 135,308,677.21	\$ 135,308,677.21	\$ 65,372,778.13	\$ 69,935,899.08
0008-SUBDIRECCION DE CONTROL Y GESTION FINANCIERA	\$ 28,106,300.78	-\$ 20,483,900.53	\$ 5,621,400.25	\$ 5,158,830.64	\$ 462,569.61
0009-DEPARTAMENTO DE TESORERIA Y PATRIMONIO	\$ 0.00	\$ 10,659,045.61	\$ 10,659,045.61	\$ 10,659,045.61	\$ 0.00
0010-DEPARTAMENTO DE PRESUPUESTO	\$ 0.00	\$ 10,408,408.75	\$ 10,408,408.75	\$ 10,408,408.75	\$ 0.00
0011-DEPARTAMENTO DE CONTABILIDAD	\$ 0.00	\$ 14,692,843.09	\$ 14,692,843.09	\$ 14,673,496.40	\$ 19,346.69
0013-DIRECCION DE OPERACION DE PERSONAL	\$ 0.00	\$ 116,389,960.11	\$ 116,389,960.11	\$ 107,913,289.35	\$ 8,476,670.76
0014-SUBDIRECCION DE ADMINISTRACION DE PERSONAL Y DESARROLLO HUMANO	\$ 0.00	\$ 5,968,395.96	\$ 5,968,395.96	\$ 5,967,119.96	\$ 1,276.00
0015-DEPARTAMENTO DE NOMINA Y PRESTACIONES ECONOMICAS	\$ 0.00	\$ 18,039,959.34	\$ 18,039,959.34	\$ 18,039,959.34	\$ 0.00
0016-DEPARTAMENTO DE RELACIONES LABORALES Y DESARROLLO DE PERSONAL	\$ 0.00	\$ 11,743,598.26	\$ 11,743,598.26	\$ 11,487,626.03	\$ 0.00
0017-DEPARTAMENTO DE CAPITAL HUMANO	\$ 0.00	\$ 4,721,859.74	\$ 4,721,859.74	\$ 4,579,488.91	\$ 0.00
0018-DIRECCION DE OPERACION DE UNIDADES MEDICAS	\$ 0.00	\$ 417,150.48	\$ 417,150.48	\$ 417,100.48	\$ 50.00
0019-SUBDIRECCION DE CONTROL Y GESTION DE OBRAS, BIENES Y SERVICIOS GENERALES	\$ 0.00	\$ 2,514,420.18	\$ 2,514,420.18	\$ 2,514,043.68	\$ 376.50
0020-DEPARTAMENTO DE RECURSOS MATERIALES	\$ 0.00	\$ 12,846,781.32	\$ 12,846,781.32	\$ 5,060,804.71	\$ 7,796,176.61
0021-DEPARTAMENTO DE SERVICIOS GENERALES	\$ 571,418.00	\$ 116,166,263.22	\$ 116,737,681.22	\$ 88,266,151.18	\$ 28,471,530.04
0022-DEPARTAMENTO DE CONTROL DE ABASTO	\$ 0.00	\$ 22,128.84	\$ 22,128.84	\$ 21,500.84	\$ 628.00
0024-DEPARTAMENTO DE CONSTRUCCION	\$ 38,798,432.82	\$ 14,860,523.65	\$ 53,658,956.27	\$ 44,458,824.46	\$ 9,200,131.81
0028-ALMACEN CENTRAL	\$ 10,895,733.85	\$ 11,332,038.54	\$ 22,227,772.39	\$ 20,033,835.54	\$ 2,193,936.85
0038-DIRECCION DE ASUNTOS JURIDICOS	\$ 0.00	\$ 14,128,364.32	\$ 14,128,364.32	\$ 13,569,551.89	\$ 534,269.47
0039-DEPARTAMENTO DE ASUNTOS LABORALES	\$ 0.00	\$ 195,136.69	\$ 195,136.69	\$ 195,136.69	\$ 0.00
0040-DEPARTAMENTO DE ASUNTOS JURIDICO ADMINISTRATIVOS	\$ 0.00	\$ 195,729.43	\$ 195,729.43	\$ 195,729.43	\$ 0.00
0041-DEPARTAMENTO DE ASUNTOS PENALES	\$ 0.00	\$ 195,032.40	\$ 195,032.40	\$ 195,032.40	\$ 0.00
0043-COORDINACION DE PLANEACION EVALUACION Y DESARROLLO	\$ 55,850.00	-\$ 50,138.00	\$ 5,512.00	\$ 1,800.00	\$ 3,712.00
0044-DIRECCION DE PLANEACION Y PROGRAMACION	\$ 0.00	\$ 4,866,823.71	\$ 4,866,823.71	\$ 4,691,941.27	\$ 174,882.44
0045-DEPARTAMENTO DE SISTEMAS DE INFORMACION EN SALUD	\$ 0.00	\$ 1,798,776.57	\$ 1,798,776.57	\$ 1,798,776.57	\$ 0.00
0046-DEPARTAMENTO DE PROGRAMACION DESARROLLO ORG. Y TRANSPARENCIA	\$ 97,500.00	\$ 971,920.51	\$ 1,069,420.51	\$ 1,069,420.51	\$ 0.00

Concepto	Egresos			Pagado (5)	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)		
0047-DEPARTAMENTO DE TECNOLOGIAS DE LA INFORMACION Y TELECOMUNICACIONES	\$ 80,280.00	\$ 2,183,208.34	\$ 2,263,488.34	\$ 1,618,782.24	\$ 644,726.10
0048-DIRECCION DE EVALUACION DE LOS SERVICIOS DE SALUD	\$ 3,605,922.00	-\$ 2,720,134.98	\$ 885,787.02	\$ 856,179.05	\$ 29,607.97
0048-DEPARTAMENTO DE SEGUIMIENTO A PROGRAMAS Y SERVICIOS DE SALUD	\$ 0.00	\$ 1,661,543.44	\$ 1,661,543.44	\$ 1,661,543.44	\$ 0.00
0050-DEPARTAMENTO DE CALIDAD Y DESARROLLO INSTITUCIONAL	\$ 4,138,770.00	-\$ 837,393.46	\$ 3,301,376.54	\$ 3,269,934.74	\$ 31,441.80
0051-DEPARTAMENTO DE INNOVACION Y PROYECTOS ESTRATEGICOS	\$ 0.00	\$ 201,251.83	\$ 201,251.83	\$ 201,251.83	\$ 0.00
0052-UNIDAD DE GESTION Y COORDINACION	\$ 16,383,689.00	-\$ 16,383,689.00	\$ 0.00	\$ 0.00	\$ 0.00
0053-COORDINACION DE SERVICIOS DE SALUD	\$ 0.00	\$ 6,054,759.75	\$ 6,054,759.75	\$ 6,052,103.75	\$ 2,656.00
0054-UNIDAD DEL SISTEMA DE URGENCIAS MEDICAS Y DESASTRES	\$ 101,793,725.00	\$ 35,252,855.12	\$ 137,046,580.12	\$ 71,549,528.08	\$ 65,497,052.04
0055-UNIDAD DE COORDINACION DE JURISDICCIONES SANITARIAS	\$ 0.00	\$ 1,327,197.55	\$ 1,327,197.55	\$ 1,327,197.55	\$ 0.00
0056-UNIDAD DE GESTION Y COORDINACION	\$ 0.00	\$ 12,344.50	\$ 12,344.50	\$ 12,344.50	\$ 0.00
0057-DIRECCION DE ATENCION A LA SALUD	\$ 0.00	\$ 795,960,017.15	\$ 795,960,017.15	\$ 236,387,731.75	\$ 559,572,285.40
0058-SUBDIRECCION DE HOSPITALES	\$ 0.00	\$ 1,103.58	\$ 1,103.58	\$ 1,103.58	\$ 0.00
0059-DEPARTAMENTO DE HOSPITALES GENERALES Y ESPECIALIDAD	\$ 0.00	\$ 2,293,012.15	\$ 2,293,012.15	\$ 2,293,012.15	\$ 0.00
0060-DEPARTAMENTO DE HOSPITALES COMUNITARIOS	\$ 0.00	\$ 1,291,539.62	\$ 1,291,539.62	\$ 1,291,539.62	\$ 0.00
0061-DEPARTAMENTO DE SERVICIOS HOSPITALARIOS	\$ 0.00	\$ 5,821.53	\$ 5,821.53	\$ 5,821.53	\$ 0.00
0062-DEPARTAMENTO DE ENFERMERIA	\$ 0.00	\$ 5,966,736.05	\$ 5,966,736.05	\$ 5,827,254.99	\$ 139,481.06
0063-SUBDIRECCION DE SALUD ITINERANTE	\$ 0.00	\$ 1,393,970.75	\$ 1,393,970.75	\$ 1,383,970.75	\$ 0.00
0064-DEPARTAMENTO DE CIRUGIA EXTRAMUROS	\$ 0.00	\$ 1,487,693.54	\$ 1,487,693.54	\$ 1,487,693.54	\$ 0.00
0065-DEPARTAMENTO DE FORTALECIMIENTO A LA ATENCION MEDICA	\$ 0.00	\$ 302,042.46	\$ 302,042.46	\$ 301,625.83	\$ 416.63
0066-SUBDIRECCION DE ENSEANZA E INVESTIGACION	\$ 0.00	\$ 13,518,494.67	\$ 13,518,494.67	\$ 7,027,660.62	\$ 6,490,834.05
0067-DEPARTAMENTO DE INVESTIGACION EN SALUD	\$ 0.00	\$ 461,579.35	\$ 461,579.35	\$ 461,579.35	\$ 0.00
0068-DEPARTAMENTO DE SERVICIO SOCIAL Y RESIDENCIAS MEDICAS	\$ 0.00	\$ 195,904.37	\$ 195,904.37	\$ 195,904.37	\$ 0.00
0069-DIRECCION DE SALUD PUBLICA Y VIGILANCIA EPIDEMIOLOGICA	\$ 1,137,132.00	\$ 574,195,411.91	\$ 575,332,543.91	\$ 237,115,047.81	\$ 338,217,496.10
0070-SUBDIRECCION DE ATENCION PRIMARIA A LA SALUD Y PROSPERA	\$ 5,163,510.00	-\$ 937,948.02	\$ 4,225,561.98	\$ 4,159,592.98	\$ 65,969.00
0071-DEPARTAMENTO DE ATENCION PRIMARIA A LA SALUD	\$ 0.00	\$ 4,101,484.65	\$ 4,101,484.65	\$ 4,101,484.65	\$ 0.00
0072-DEPARTAMENTO DE OPORTUNIDADES	\$ 4,390,954.00	\$ 2,142,616.92	\$ 6,533,570.92	\$ 6,533,570.92	\$ 0.00
0073-SUBDIRECCION DE SALUD PUBLICA	\$ 718,428.00	\$ 1,231,759.00	\$ 1,950,187.00	\$ 1,945,163.00	\$ 5,024.00
0074-DEPARTAMENTO DE ENFERMEDADES CRONICAS NO TRANSMISIBLES	\$ 5,066,129.00	-\$ 2,345,079.76	\$ 2,721,049.24	\$ 2,606,861.17	\$ 114,188.07
0075-DEPARTAMENTO DE SALUD REPRODUCTIVA	\$ 50,239,434.00	-\$ 28,789,241.49	\$ 21,450,192.51	\$ 6,510,692.99	\$ 14,939,499.52
0076-DEPARTAMENTO DE PROMOCION A LA SALUD	\$ 0.00	\$ 6,696,929.34	\$ 6,696,929.34	\$ 6,696,929.34	\$ 0.00
0077-SUBDIRECCION DE VIGILANCIA EPIDEMIOLOGICA	\$ 3,697,019.98	-\$ 2,366,167.52	\$ 1,330,852.46	\$ 1,330,852.46	\$ 0.00

Concepto	Egresos			Devengado (4)	Pagado (5)	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)			
0078-DEPARTAMENTO DE INTELIGENCIA EPIDEMIOLOGICA	\$ 0.00	\$ 24,028,552.45	\$ 24,028,552.45	\$ 24,025,796.45	\$ 23,318,496.90	\$ 2,766.00
0079-DEPARTAMENTO DE ENFERMEDADES TRANSMISIBLES	\$ 0.00	\$ 11,854,053.55	\$ 11,854,053.55	\$ 11,754,149.55	\$ 11,445,790.26	\$ 98,904.00
0080-SUBDIRECCION DE LABORATORIO DE SALUD PUBLICA	\$ 0.00	\$ 418,656.03	\$ 418,656.03	\$ 62,795.13	\$ 62,723.24	\$ 355,860.90
0081-DEPARTAMENTO DE VIGILANCIA SANITARIA	\$ 0.00	\$ 698,013.10	\$ 698,013.10	\$ 698,013.10	\$ 697,318.41	\$ 0.00
0082-DEPARTAMENTO DE VIGILANCIA EPIDEMIOLOGICA	\$ 0.00	\$ 9,589,208.67	\$ 9,589,208.67	\$ 9,589,208.67	\$ 9,453,136.16	\$ 0.00
0083-DIRECCION DE PROTECCION CONTRA RIESGOS SANITARIOS	\$ 32,120,050.22	\$ 23,749,928.80	\$ 55,869,979.02	\$ 19,310,344.45	\$ 19,295,368.84	\$ 36,569,634.57
0084-SUBDIRECCION DE REGULACION Y FOMENTO SANITARIO	\$ 0.00	\$ 2,161,310.80	\$ 2,161,310.80	\$ 2,161,310.80	\$ 2,059,053.72	\$ 0.00
0085-DEPARTAMENTO DE BIENES SERVICIOS Y PUBLICIDAD	\$ 0.00	\$ 4,604,830.02	\$ 4,604,830.02	\$ 4,604,830.02	\$ 4,388,801.00	\$ 0.00
0086-DEPARTAMENTO DE SALUD AMBIENTAL Y OCUPACIONAL	\$ 3,361,530.00	\$ 6,757,579.86	\$ 10,119,109.86	\$ 10,118,109.86	\$ 9,961,412.84	\$ 0.00
0087-DEPARTAMENTO DE INSUMOS PARA LA SALUD Y SERVICIOS DE ATENCION MEDICA	\$ 36,006,371.02	\$ -34,065,545.17	\$ 1,940,825.85	\$ 1,940,825.85	\$ 1,851,192.50	\$ 0.00
0088-COMISION ESTATAL DE ARBITRAJE MEDICO DE PUEBLA	\$ 53,482,253.44	\$ -39,772,756.31	\$ 13,709,497.13	\$ 5,821,142.12	\$ 5,649,689.65	\$ 7,888,355.01
0089-JURISDICCION NO 1, HUAUCHINANGO	\$ 27,702,200.73	\$ 20,172,856.07	\$ 47,875,056.80	\$ 30,628,217.11	\$ 30,013,948.87	\$ 17,246,839.69
0090-ALMACEN JURISDICCIONAL	\$ 337,426.14	\$ 7,608,349.46	\$ 7,945,775.60	\$ 7,750,348.11	\$ 7,470,224.96	\$ 195,427.49
0091-HOSPITAL GENERAL DE ZACATLAN	\$ 60,945,416.48	\$ 6,432,409.23	\$ 67,377,825.71	\$ 40,382,498.52	\$ 37,728,094.83	\$ 28,995,327.19
0092-HOSPITAL GENERAL HUAUCHINANGO	\$ 55,897,075.88	\$ -16,616,561.87	\$ 39,280,514.01	\$ 30,047,964.10	\$ 28,067,951.38	\$ 9,232,549.91
0093-CENTRO DE SALUD AHUAZOTEPEC	\$ 385,287.84	\$ 1,279,506.22	\$ 1,664,794.06	\$ 1,456,047.25	\$ 1,456,576.11	\$ 206,746.81
0094-CENTRO DE SALUD BERISTAIN	\$ 425,139.72	\$ -98,752.41	\$ 326,387.31	\$ 307,432.97	\$ 307,125.55	\$ 18,954.34
0095-CENTRO DE SALUD LAGUNA SECA	\$ 348,648.19	\$ 1,573,581.75	\$ 1,922,229.94	\$ 1,757,738.97	\$ 1,742,775.09	\$ 164,490.97
0096-CENTRO DE SALUD TLAXCO	\$ 0.00	\$ 1,098,141.47	\$ 1,098,141.47	\$ 1,098,141.47	\$ 1,098,141.47	\$ 0.00
0097-CENTRO DE SALUD SAN LORENZO TLAXIPEHUALA	\$ 0.00	\$ 1,495,763.26	\$ 1,495,763.26	\$ 1,493,045.70	\$ 1,492,580.73	\$ 2,717.56
0098-CENTRO DE SALUD ZEMPOALA	\$ 158,252.64	\$ 409,530.98	\$ 567,783.62	\$ 502,820.26	\$ 502,315.23	\$ 84,963.36
0099-CENTRO DE SALUD TONALIXCO	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0101-CENTRO DE SALUD EL TECOMATE	\$ 141,657.24	\$ 401,985.49	\$ 543,642.73	\$ 468,340.12	\$ 467,869.98	\$ 75,302.61
0102-CENTRO DE SALUD AHUACATLAN	\$ 415,436.28	\$ 3,588,844.75	\$ 4,004,281.03	\$ 3,775,812.00	\$ 3,754,080.07	\$ 228,469.03
0103-CENTRO DE SALUD LAS COLONIAS DE HIDALGO	\$ 2,251,356.60	\$ 3,106,252.74	\$ 5,357,609.34	\$ 5,020,092.64	\$ 4,996,163.57	\$ 337,516.70
0104-CENTRO DE SALUD CUAHUEYATLA	\$ 0.00	\$ 2,932,251.08	\$ 2,932,251.08	\$ 2,929,495.77	\$ 2,901,675.80	\$ 2,755.31
0105-CENTRO DE SALUD HUILACAPITLA	\$ 487,266.36	\$ 2,664,850.01	\$ 3,152,116.37	\$ 3,111,333.32	\$ 3,076,912.08	\$ 40,793.05
0106-CENTRO DE SALUD TENANGO DE LAS FLORES	\$ 865,236.67	\$ 4,343,856.85	\$ 5,209,093.52	\$ 4,851,584.60	\$ 4,829,576.09	\$ 357,508.92
0107-CENTRO DE SALUD TLACOMULCO	\$ 219,491.28	\$ 2,391,809.14	\$ 2,611,300.42	\$ 2,524,431.52	\$ 2,503,669.41	\$ 86,868.90
0108-CENTRO DE SALUD VENTA GRANDE	\$ 250,407.96	\$ 2,179,640.42	\$ 2,430,248.38	\$ 2,318,827.91	\$ 2,298,273.74	\$ 111,420.47
0109-CENTRO DE SALUD XALTEPEC	\$ 4,555,464.48	\$ -1,412,615.52	\$ 3,142,848.96	\$ 3,037,904.95	\$ 3,036,831.18	\$ 104,944.01

Concepto	Egresos			Pagado (5)	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)		
0110-CENTRO DE SALUD TEOPANCINGO	\$ 10,581,534.24	-\$ 9,808,816.06	\$ 972,718.18	\$ 953,251.41	\$ 19,466.77
0111-CENTRO DE SALUD URBANO HUAUCHINANGO	\$ 3,766,394.61	\$ 6,784,819.02	\$ 10,551,213.63	\$ 9,219,220.92	\$ 1,331,992.71
0112-CENTRO DE SALUD AGUA LINDA	\$ 58,808.88	\$ 234,620.91	\$ 293,429.79	\$ 260,182.40	\$ 33,247.39
0113-CENTRO DE SALUD APANTILLA	\$ 210,484.12	\$ 470,565.02	\$ 681,049.14	\$ 587,010.61	\$ 94,038.53
0114-CENTRO DE SALUD PIEDRAS NEGRAS	\$ 212,535.55	\$ 357,144.46	\$ 569,680.01	\$ 468,340.12	\$ 101,339.89
0115-CENTRO DE SALUD VISTA HERMOSA	\$ 64,910.28	\$ 234,423.67	\$ 299,333.95	\$ 262,736.46	\$ 36,597.49
0116-CENTRO DE SALUD BUENOS AIRES	\$ 121,668.56	\$ 642,578.69	\$ 764,245.25	\$ 707,146.99	\$ 57,098.26
0117-CENTRO DE SALUD CHICONTLA	\$ 498,320.89	\$ 1,294,039.22	\$ 1,792,360.11	\$ 1,566,855.64	\$ 225,504.47
0118-CENTRO DE SALUD NUEVO NECAXA	\$ 380,579.95	\$ 1,142,705.07	\$ 1,523,285.02	\$ 1,358,657.92	\$ 164,627.10
0119-CENTRO DE SALUD NAUPAN	\$ 750,601.35	\$ 2,012,214.13	\$ 2,762,815.48	\$ 2,438,136.11	\$ 324,679.37
0120-CENTRO DE SALUD CHACHAHUANTLA	\$ 132,835.80	\$ 395,432.46	\$ 528,268.26	\$ 476,002.45	\$ 52,265.81
0121-CENTRO DE SALUD ICZOTITLA	\$ 0.00	\$ 1,033,462.42	\$ 1,033,462.42	\$ 1,033,310.77	\$ 0.00
0123-CENTRO DE SALUD ZOYATLA DE GUERRERO	\$ 0.00	\$ 310,514.15	\$ 310,514.15	\$ 308,709.98	\$ 1,804.17
0124-CENTRO DE SALUD AMELUCA	\$ 121,464.55	-\$ 61,686.73	\$ 59,777.82	\$ 3,497.07	\$ 56,280.75
0125-CENTRO DE SALUD IXTOLOLOYA	\$ 182,408.11	\$ 103,490.81	\$ 285,898.92	\$ 196,779.63	\$ 89,119.29
0126-CENTRO DE SALUD PROGRESO DE ALLENDE	\$ 0.00	\$ 1,098,293.12	\$ 1,098,293.12	\$ 1,098,141.47	\$ 0.00
0127-CENTRO DE SALUD TLACUILOTEPEC	\$ 135,863.40	\$ 1,440,484.15	\$ 1,576,347.55	\$ 1,520,842.14	\$ 55,505.41
0128-CENTRO DE SALUD CUAUTEPEC	\$ 134,964.12	\$ 1,483,160.48	\$ 1,618,124.60	\$ 1,555,620.69	\$ 62,503.91
0129-CENTRO DE SALUD ITZATLAN	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0130-CENTRO DE SALUD CHICAHUAXTLA	\$ 41,099.28	\$ 1,040,306.89	\$ 1,081,406.17	\$ 1,058,034.90	\$ 23,371.27
0132-CENTRO DE SALUD TZITZICAZAPA	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0133-CENTRO DE SALUD TLAMAYA GRANDE	\$ 266,710.08	\$ 564,093.30	\$ 830,803.38	\$ 709,700.97	\$ 121,102.41
0134-CENTRO DE SALUD ACALMAN	\$ 177,648.00	\$ 1,390,475.34	\$ 1,568,123.34	\$ 1,499,582.53	\$ 68,540.81
0135-CENTRO DE SALUD VENUSTIANO CARRANZA	\$ 766,116.01	\$ 1,960,858.61	\$ 2,746,974.62	\$ 2,412,436.55	\$ 334,538.07
0136-CENTRO DE SALUD VILLA LAZARO CARDENAS	\$ 581,928.48	\$ 4,280,982.70	\$ 4,862,911.18	\$ 4,589,280.14	\$ 273,631.04
0137-CENTRO DE SALUD SAN JOSE PUEBLO VIEJO	\$ 151,033.65	\$ 428,714.19	\$ 579,747.84	\$ 505,374.40	\$ 74,373.44
0138-CENTRO DE SALUD SAN ANTONIO OCOPETATLAN	\$ 71,645.16	\$ 901,764.09	\$ 973,409.25	\$ 943,035.15	\$ 30,374.10
0139-CENTRO DE SALUD SAN LORENZO LA JOYA	\$ 259,788.67	\$ 1,807,004.76	\$ 2,066,793.43	\$ 1,952,861.90	\$ 113,911.53
0140-CENTRO DE SALUD SAN PEDRO IZTLA	\$ 352,032.72	\$ 1,713,867.74	\$ 2,065,900.46	\$ 1,919,955.27	\$ 145,945.19
0141-CENTRO DE SALUD SANTA RITA	\$ 65,280.96	\$ 1,561,667.53	\$ 1,626,948.49	\$ 1,591,997.55	\$ 34,950.94
0142-CENTRO DE SALUD TLAXCALANTONGO	\$ 259,633.63	\$ 3,264,717.46	\$ 3,524,351.09	\$ 3,390,678.45	\$ 133,672.64

Concepto	Egresos			Pagado (5)	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2) (3)		
0143-CENTRO DE SALUD MAZACOATLAN	\$ 387,311.37	\$ 1,837,779.84	\$ 2,225,091.01	\$ 2,028,242.95	\$ 195,906.46
0144-CENTRO DE SALUD TELOLOTLA	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0145-CENTRO DE SALUD TENANGUITO	\$ 296,425.53	\$ 120,037.85	\$ 416,463.38	\$ 259,922.79	\$ 156,280.98
0146-CENTRO DE SALUD XALTEPUXTLA	\$ 0.00	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 0.00
0147-CENTRO DE SALUD EL ALAMO	\$ 0.00	\$ 11,877.89	\$ 11,877.89	\$ 11,589.60	\$ 0.00
0148-CENTRO DE SALUD LOMA BONITA	\$ 648,817.56	\$ 133,197.36	\$ 782,014.92	\$ 606,926.82	\$ 174,477.19
0149-UNIDAD MOVIL MEDICO DENTAL NO.167	\$ 0.00	\$ 72,596.02	\$ 72,596.02	\$ 72,092.57	\$ 430.56
0150-UNIDAD MOVIL MEDICO DENTAL NO.168	\$ 0.00	\$ 449,606.68	\$ 449,606.68	\$ 446,512.54	\$ 2,642.07
0156-HOSPITAL COMUNITARIO PAHUATLAN DE VALLE	\$ 6,885,359.38	\$ 6,049,900.50	\$ 12,935,259.88	\$ 9,348,010.30	\$ 3,254,259.74
0157-HOSPITAL COMUNITARIO MECAPALAPA	\$ 6,395,898.45	\$ 4,734,257.90	\$ 11,130,156.35	\$ 7,645,515.20	\$ 3,231,483.54
0158-HOSPITAL COMUNITARIO TLAOLA	\$ 6,688,570.49	\$ 6,708,483.78	\$ 13,397,054.27	\$ 10,388,985.67	\$ 3,008,068.60
0159-MONTE DE CHILA, ESI NO 2	\$ 1,601,785.08	\$ 2,906,590.45	\$ 4,508,375.53	\$ 3,418,885.67	\$ 1,085,731.55
0160-CENTRO DE SALUD DE SERVICIOS AMPLIADOS DE XICOTEPEC	\$ 3,647,898.24	\$ 5,362,087.01	\$ 9,009,985.25	\$ 7,805,134.79	\$ 1,204,850.46
0161-LAS PILAS ESI NO 1	\$ 141,657.24	\$ 1,695,851.62	\$ 1,837,508.86	\$ 1,742,335.83	\$ 94,434.22
0163-CARAVANA TLACUILLOTEPEC	\$ 0.00	\$ 41,106.86	\$ 41,106.86	\$ 40,865.29	\$ 241.57
0164-CARAVANA FRANCISCO Z. MENA	\$ 528,435.00	-\$ 528,435.00	\$ 0.00	\$ 0.00	\$ 0.00
0167-JURISDICCION NO 2, CHIGNAHUAPAN	\$ 37,424,019.73	-\$ 4,544,041.72	\$ 32,879,978.01	\$ 13,400,752.24	\$ 19,479,225.77
0168-ALMACEN JURISDICCIONAL	\$ 1,804,895.12	-\$ 747,512.67	\$ 1,057,382.45	\$ 278,582.17	\$ 778,800.28
0169-HOSPITAL COMUNITARIO AHUACATLAN	\$ 7,781,319.61	\$ 2,346,441.18	\$ 10,127,760.79	\$ 6,562,911.08	\$ 3,564,849.71
0170-HOSPITAL COMUNITARIO IXTACAMAXTITLAN	\$ 7,745,480.73	\$ 5,940,095.31	\$ 13,685,576.04	\$ 9,442,645.25	\$ 4,242,930.79
0171-HOSPITAL COMUNITARIO DE TETELA DE OCAMPO	\$ 12,092,375.69	\$ 5,069,098.41	\$ 17,161,474.10	\$ 8,795,145.13	\$ 8,366,328.97
0172-CENTRO DE SALUD SAN MARCOS ELOXOCHITLAN	\$ 188,498.04	\$ 563,274.62	\$ 751,772.66	\$ 696,235.22	\$ 75,537.44
0173-CENTRO DE SALUD SAN MATEO TLACOTEPEC	\$ 0.00	\$ 2,132,840.03	\$ 2,132,840.03	\$ 2,132,691.13	\$ 148.90
0174-CENTRO DE SALUD SAN ANDRES TLAYEHUALANCINGO	\$ 0.00	\$ 1,572,759.40	\$ 1,572,759.40	\$ 1,571,166.63	\$ 1,592.77
0175-CENTRO DE SALUD DE CUAUTOTOLA	\$ 89,853.36	\$ 489,450.11	\$ 579,303.47	\$ 540,833.15	\$ 38,470.32
0176-CENTRO DE SALUD ACUXTLA	\$ 374,582.28	\$ 3,399,398.89	\$ 3,773,981.17	\$ 3,619,219.17	\$ 154,762.00
0177-CENTRO DE SALUD CUAUTEMPAN	\$ 266,928.99	\$ 1,626,780.90	\$ 1,893,707.89	\$ 1,760,315.92	\$ 133,391.97
0178-CENTRO DE SALUD HUEYTLANTAN	\$ 0.00	\$ 1,301,710.94	\$ 1,301,710.94	\$ 1,287,332.39	\$ 0.00
0179-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CHIGNAHUAPAN	\$ 13,670,402.05	-\$ 6,893,373.18	\$ 6,777,028.87	\$ 5,038,758.65	\$ 1,738,270.22
0180-CENTRO DE SALUD ACOCUILCO	\$ 646,169.50	-\$ 99,108.35	\$ 547,061.15	\$ 252,520.17	\$ 294,540.98
0181-CENTRO DE SALUD ACOLIHUJA	\$ 495,874.11	-\$ 213.85	\$ 495,660.26	\$ 266,567.61	\$ 229,092.65

Concepto	Aprobado		Ampliaciones (Reducciones)		Egresos		Devergado	Pagado	Subterjercicio (6 = 3-4)
	(1)	(2)	(3)=(1+2)	Modificando	(4)	(5)			
0182-CENTRO DE SALUD CORRAL BLANCO	\$ 426,543.28	\$ 244,973.51	\$ 671,516.79		\$ 486,218.82	\$ 486,218.82	\$ 486,218.82	\$ 486,218.82	\$ 185,297.97
0183-CENTRO DE SALUD MICHAC	\$ 182,752.20	\$ 1,110,708.81	\$ 1,293,461.01		\$ 1,225,148.55	\$ 1,225,148.55	\$ 1,225,148.55	\$ 1,225,148.55	\$ 68,312.46
0184-CENTRO DE SALUD PAREDON	\$ 0.00	\$ 554,438.91	\$ 554,438.91		\$ 551,691.17	\$ 551,691.17	\$ 549,471.85	\$ 549,471.85	\$ 2,747.74
0185-CENTRO DE SALUD PUEBLO NUEVO	\$ 76,447.20	\$ 703,955.20	\$ 780,402.40		\$ 742,904.10	\$ 742,904.10	\$ 742,166.28	\$ 742,166.28	\$ 37,496.30
0186-CENTRO DE SALUD FRANCISCO OSORNO	\$ 146,876.16	\$ 221,543.10	\$ 368,419.26		\$ 294,166.66	\$ 294,166.66	\$ 292,027.02	\$ 292,027.02	\$ 74,252.80
0187-CENTRO DE SALUD IGNACIO RAMIREZ	\$ 96,188.40	\$ 107,816.10	\$ 204,004.50		\$ 166,594.92	\$ 166,594.92	\$ 166,430.21	\$ 166,430.21	\$ 37,409.58
0188-CENTRO DE SALUD LA CALDERA	\$ 0.00	\$ 534,634.07	\$ 534,634.07		\$ 531,893.86	\$ 531,893.86	\$ 531,424.98	\$ 531,424.98	\$ 2,740.21
0189-CENTRO DE SALUD CRUZ DE LEÓN	\$ 90,245.16	\$ 203,700.05	\$ 293,945.21		\$ 260,182.40	\$ 260,182.40	\$ 259,922.79	\$ 259,922.79	\$ 33,782.81
0190-CENTRO DE SALUD HUIXCOLOTLA	\$ 81,322.04	\$ 1,125,098.24	\$ 1,186,420.28		\$ 1,165,240.34	\$ 1,165,240.34	\$ 1,157,128.68	\$ 1,157,128.68	\$ 21,179.94
0191-CENTRO DE SALUD LA MESA	\$ 77,405.04	\$ 288,123.71	\$ 365,528.75		\$ 325,343.43	\$ 325,343.43	\$ 325,017.95	\$ 325,017.95	\$ 40,185.32
0192-CENTRO DE SALUD EL MIRADOR	\$ 727,600.92	\$ -413,239.05	\$ 314,361.87		\$ 305,215.01	\$ 305,215.01	\$ 301,890.11	\$ 301,890.11	\$ 9,146.86
0193-CENTRO DE SALUD OYAMETEPEC	\$ 0.00	\$ 3,497.07	\$ 3,497.07		\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0194-CENTRO DE SALUD LA UNIÓN	\$ 57,221.88	\$ 40,822.76	\$ 98,044.64		\$ 88,327.77	\$ 88,327.77	\$ 88,327.77	\$ 88,327.77	\$ 29,716.87
0196-CENTRO DE SALUD SAN MIGUEL JOJUPANGO	\$ 419,069.79	\$ -199,816.59	\$ 219,253.20		\$ 33,699.55	\$ 33,699.55	\$ 33,662.99	\$ 33,662.99	\$ 185,563.65
0198-CENTRO DE SALUD SAN MIGUEL TONALIXCO	\$ 0.00	\$ 654,274.87	\$ 654,274.87		\$ 651,024.18	\$ 651,024.18	\$ 647,446.99	\$ 647,446.99	\$ 3,250.69
0199-CENTRO DE SALUD DE TENAMTITLA	\$ 76,544.40	\$ 232,486.27	\$ 309,030.67		\$ 274,229.88	\$ 274,229.88	\$ 273,966.08	\$ 273,966.08	\$ 34,800.79
0200-CENTRO DE SALUD TLANMANCA DE HERNADEZ	\$ 147,839.76	\$ 179,283.04	\$ 327,122.80		\$ 274,229.88	\$ 274,229.88	\$ 273,966.08	\$ 273,966.08	\$ 52,892.92
0201-CENTRO DE SALUD SAN SIMÓN CHICOMETEPEC	\$ 0.00	\$ 40,029.98	\$ 40,029.98		\$ 40,029.98	\$ 40,029.98	\$ 38,872.58	\$ 38,872.58	\$ 0.00
0202-CENTRO DE SALUD CAPULLAQUE	\$ 73,180.08	\$ 1,532,020.68	\$ 1,605,200.76		\$ 1,572,490.06	\$ 1,572,490.06	\$ 1,557,707.45	\$ 1,557,707.45	\$ 32,710.70
0203-CENTRO DE SALUD ZITLALCUAUTLA	\$ 0.00	\$ 3,497.07	\$ 3,497.07		\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0205-CENTRO DE SALUD URBANO ZACATLAN	\$ 2,474,984.15	\$ 9,346,560.56	\$ 11,821,544.71		\$ 10,875,103.61	\$ 10,875,103.61	\$ 10,738,428.16	\$ 10,738,428.16	\$ 948,441.10
0206-CENTRO DE SALUD ATZINGO	\$ 191,714.76	\$ 1,256,209.52	\$ 1,448,924.28		\$ 1,370,456.80	\$ 1,370,456.80	\$ 1,370,075.64	\$ 1,370,075.64	\$ 79,467.48
0207-CENTRO DE SALUD CAMOTEPEC	\$ 130,985.88	\$ 1,506,801.13	\$ 1,637,787.01		\$ 1,578,607.43	\$ 1,578,607.43	\$ 1,578,055.91	\$ 1,578,055.91	\$ 59,179.58
0208-CENTRO DE SALUD JICOLAPA	\$ 629,349.87	\$ 1,098,739.69	\$ 1,728,089.56		\$ 1,471,149.36	\$ 1,471,149.36	\$ 1,470,680.40	\$ 1,470,680.40	\$ 256,940.20
0209-CENTRO DE SALUD OTLATLAN	\$ 0.00	\$ 11,618.31	\$ 11,618.31		\$ 11,618.31	\$ 11,618.31	\$ 11,618.31	\$ 11,618.31	\$ 0.00
0210-CENTRO DE SALUD SAN PEDRO ATMATLA	\$ 304,237.68	\$ 231,944.73	\$ 536,182.41		\$ 414,405.96	\$ 414,405.96	\$ 414,055.95	\$ 414,055.95	\$ 121,776.45
0211-CENTRO DE SALUD SAN MIGUEL TENANGO	\$ 857,477.62	\$ 569,835.00	\$ 1,427,312.62		\$ 1,060,589.07	\$ 1,060,589.07	\$ 1,069,585.50	\$ 1,069,585.50	\$ 366,723.55
0212-CENTRO DE SALUD TEPEIXCO	\$ 422,355.15	\$ -208,665.85	\$ 213,689.30		\$ 11,969.90	\$ 11,969.90	\$ 11,965.31	\$ 11,965.31	\$ 201,719.40
0213-CENTRO DE SALUD TLAIXTLAPA	\$ 171,628.56	\$ 909,565.74	\$ 1,081,194.30		\$ 1,008,434.05	\$ 1,008,434.05	\$ 1,007,379.91	\$ 1,007,379.91	\$ 72,760.25
0214-CENTRO DE SALUD TOMATLAN	\$ 217,652.40	\$ 411,049.52	\$ 628,701.92		\$ 538,347.87	\$ 538,347.87	\$ 537,603.66	\$ 537,603.66	\$ 90,354.05
0215-CENTRO DE SALUD SAN CRISTOBAL XOCHIMILPA	\$ 128,802.20	\$ 344,265.76	\$ 471,067.96		\$ 417,002.56	\$ 417,002.56	\$ 416,530.04	\$ 416,530.04	\$ 54,085.40

Concepto	Aprobado		Ampliaciones (Reducciones)		Egresos		Devenido	Pagado	Subejercicio (6 = 3+4)
	(1)	(2)	(3)=(1+2)	(4)	(5)				
0216-CENTRO DE SALUD XOXONACATLA	\$ 617,067.03	\$ 643,455.59	\$ 1,260,522.62	\$ 1,005,733.01	\$ 1,004,728.13	\$ 254,789.61			
0217-CENTRO DE SALUD JILOTZINGO	\$ 236,666.35	\$ 216,864.18	\$ 453,550.53	\$ 328,560.21	\$ 323,428.88	\$ 124,990.32			
0218-CENTRO DE SALUD ZOQUITLA	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00			
0219-CENTRO DE SALUD LAS LAJAS	\$ 121,232.40	\$ 1,716,485.76	\$ 1,837,718.16	\$ 1,767,609.68	\$ 1,766,887.02	\$ 70,108.48			
0220-CENTRO DE SALUD AYEHUALLULCO	\$ 213,011.27	\$ 3,805,230.79	\$ 4,018,242.06	\$ 3,915,469.42	\$ 3,884,161.50	\$ 102,772.64			
0221-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICIONES ZACATLAN	\$ 2,844,465.28	-\$ 2,786,646.63	\$ 57,818.65	\$ 0.00	\$ 0.00	\$ 57,818.65			
0222-MODULO DE MEDICINA TRADICIONAL TETELA DE OCAMPO	\$ 550,962.64	-\$ 470,300.89	\$ 80,661.75	\$ 0.00	\$ 0.00	\$ 80,661.75			
0223-UNIDAD MÓVIL NO. 247	\$ 0.00	\$ 737,354.76	\$ 737,354.76	\$ 733,021.76	\$ 732,280.37	\$ 4,333.00			
0224-UNIDAD MÓVIL NO. 248	\$ 549,138.10	\$ 244,442.13	\$ 793,580.23	\$ 506,985.51	\$ 506,472.75	\$ 286,594.72			
0227-CARAVANA TIPO 1 HERMENEGILDO GALEANA	\$ 2,052.00	-\$ 2,052.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00			
0228-CARAVANA IXTACAMAXTITLAN	\$ 117,725.04	-\$ 49,467.11	\$ 68,257.93	\$ 0.00	\$ 0.00	\$ 68,257.93			
0229-CARAVANA TEPETZINTLA	\$ 4,104.00	-\$ 4,104.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00			
0230-CARAVANA TETELA DE OCAMPO	\$ 40,307.52	-\$ 16,775.26	\$ 23,532.26	\$ 0.00	\$ 0.00	\$ 23,532.26			
0231-JURISDICCION NO 3, ZACAPOAXTLA	\$ 19,907,843.66	\$ 7,074,048.43	\$ 26,981,892.09	\$ 15,503,267.25	\$ 15,163,830.56	\$ 11,478,024.84			
0232-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 618,403.11	\$ 618,403.11	\$ 618,403.11	\$ 618,403.11	\$ 0.00			
0233-ALMACEN JURISDICCIONAL PAC	\$ 742,811.49	\$ 132,057.99	\$ 874,869.48	\$ 439,732.89	\$ 438,418.80	\$ 435,136.59			
0235-HOSPITAL GENERAL DE TEZIUTLAN	\$ 72,542,635.59	\$ 6,008,993.95	\$ 78,551,629.54	\$ 52,607,377.24	\$ 50,808,788.45	\$ 25,944,252.30			
0236-HOSPITAL GENERAL TLATLAUQUITEPEC	\$ 45,331,179.08	-\$ 7,052,205.80	\$ 38,278,973.28	\$ 22,163,976.55	\$ 20,931,389.91	\$ 16,124,996.73			
0238-CENTRO DE SALUD JILAPAN	\$ 274,608.33	\$ 97,166.15	\$ 371,774.48	\$ 251,243.09	\$ 250,992.53	\$ 120,531.39			
0239-CENTRO DE SALUD LA PALMA	\$ 36,222.00	-\$ 17,365.05	\$ 18,856.95	\$ 3,539.61	\$ 3,497.07	\$ 15,317.34			
0240-CENTRO DE SALUD ATEMPAN	\$ 381,923.60	\$ 3,122,357.34	\$ 3,484,280.94	\$ 3,336,163.93	\$ 3,322,456.90	\$ 148,117.01			
0241-CENTRO DE SALUD TEZHUATEPEC	\$ 72,146.76	\$ 973,596.02	\$ 1,045,742.78	\$ 1,014,250.99	\$ 1,006,367.62	\$ 31,491.79			
0242-CENTRO DE SALUD APATAUYAN	\$ 243,526.09	\$ 892,024.51	\$ 1,135,550.60	\$ 1,025,744.41	\$ 1,017,839.43	\$ 109,806.19			
0243-CENTRO DE SALUD TACOPAN	\$ 142,107.12	\$ 1,115,737.85	\$ 1,257,844.97	\$ 1,195,445.74	\$ 1,192,868.50	\$ 62,399.23			
0244-CENTRO DE SALUD SAN ANTONIO METZONAPAN	\$ 143,378.12	\$ 293,219.63	\$ 436,596.75	\$ 373,540.68	\$ 373,231.98	\$ 63,058.07			
0245-CENTRO DE SALUD AYOTZINAPAN	\$ 0.00	\$ 425,664.20	\$ 425,664.20	\$ 423,648.63	\$ 423,242.59	\$ 2,015.57			
0246-CENTRO DE SALUD CUAUHTAMAZACO	\$ 186,703.56	\$ 812,430.15	\$ 999,133.71	\$ 896,516.77	\$ 895,557.95	\$ 102,616.94			
0247-CENTRO DE SALUD PINAHUISTA	\$ 63,371.76	\$ 1,270,118.06	\$ 1,333,489.82	\$ 1,301,795.63	\$ 1,287,332.39	\$ 31,694.19			
0248-CENTRO DE SALUD TEPETZINTAN	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00			
0249-CENTRO DE SALUD TZICUILAN	\$ 863,112.53	\$ 955,790.15	\$ 1,818,902.68	\$ 1,714,429.75	\$ 1,713,975.19	\$ 104,472.93			
0250-CENTRO DE SALUD TZINACAPAN	\$ 89,019.81	\$ 1,190,436.16	\$ 1,279,455.97	\$ 1,236,483.87	\$ 1,234,767.39	\$ 42,972.10			

Concepto	Egresos				Pagado (5)	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)		
0251-CENTRO DE SALUD XILOXOCHICO	\$ 214,233.32	\$ 1,809,262.08	\$ 1,823,495.40	\$ 1,722,704.84	\$ 1,714,914.90	\$ 100,790.56
0252-CENTRO DE SALUD SANTIAGO YANCUITLALPAN	\$ 373,794.21	\$ 2,047,333.63	\$ 2,421,127.84	\$ 2,228,635.55	\$ 2,227,239.95	\$ 192,492.29
0253-CENTRO DE SALUD NECTEPEC	\$ 0.00	\$ 1,163,564.97	\$ 1,163,564.97	\$ 1,163,564.97	\$ 1,150,716.48	\$ 0.00
0254-CENTRO DE SALUD COAHUIXCO	\$ 419,423.04	\$ 1,435,754.31	\$ 1,855,177.35	\$ 1,680,638.52	\$ 1,679,177.61	\$ 174,538.83
0255-CENTRO DE SALUD SOSA	\$ 227,683.92	\$ 471,019.38	\$ 698,703.30	\$ 580,421.39	\$ 579,903.45	\$ 118,281.91
0256-CENTRO DE SALUD TEQUIMILA	\$ 94,764.96	\$ 261,618.79	\$ 356,383.75	\$ 322,543.68	\$ 322,201.93	\$ 33,840.07
0257-CENTRO DE SALUD TEZOHUATEPEC	\$ 86,956.92	\$ 24,521.05	\$ 111,477.97	\$ 68,327.77	\$ 68,327.77	\$ 43,150.20
0258-CENTRO DE SALUD CINCO DE MAYO	\$ 121,464.55	\$ 3,376.93	\$ 124,841.48	\$ 68,560.73	\$ 68,327.77	\$ 66,280.75
0259-CENTRO DE SALUD FRANCISCO I. MADERO	\$ 89,985.08	\$ 471,058.71	\$ 541,043.79	\$ 510,925.41	\$ 509,966.73	\$ 30,118.38
0260-CENTRO DE SALUD OZELONACAXTLA	\$ 0.00	\$ 162,518.15	\$ 162,518.15	\$ 161,575.06	\$ 161,404.90	\$ 943.07
0261-CENTRO DE SALUD XONALPU	\$ 0.00	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 0.00
0262-CENTRO DE SALUD PUTLUMICHUCHUT VISTA HERMOSA	\$ 0.00	\$ 2,055,877.75	\$ 2,055,877.75	\$ 2,055,877.75	\$ 2,037,770.13	\$ 0.00
0263-CENTRO DE SALUD CHILOCOYO EL CARMEN	\$ 186,209.92	\$ 638,358.11	\$ 826,568.03	\$ 728,856.62	\$ 726,122.96	\$ 97,711.41
0264-CENTRO DE SALUD HUEYAPAN	\$ 432,550.44	\$ 2,131,366.31	\$ 2,563,916.75	\$ 2,382,845.19	\$ 2,381,545.82	\$ 181,071.56
0265-CENTRO DE SALUD LA AURORA	\$ 177,697.08	\$ 636,796.41	\$ 814,493.49	\$ 727,579.59	\$ 726,847.27	\$ 66,913.90
0266-CENTRO DE SALUD EL MOHON	\$ 367,771.17	\$ 382,719.59	\$ 750,490.76	\$ 577,865.68	\$ 577,133.66	\$ 172,625.08
0267-CENTRO DE SALUD PUENTE DE PALO	\$ 759,223.47	\$ 1,056,064.72	\$ 1,815,288.19	\$ 1,427,402.55	\$ 1,424,016.38	\$ 387,885.64
0268-CENTRO DE SALUD TENEXAPA DE AZUETA	\$ 89,019.81	\$ 711,669.60	\$ 800,689.41	\$ 757,717.31	\$ 749,931.90	\$ 42,972.10
0269-CENTRO DE SALUD ZITLALA	\$ 0.00	\$ 1,301,710.94	\$ 1,301,710.94	\$ 1,301,710.94	\$ 1,287,332.39	\$ 0.00
0271-CENTRO DE SALUD SAN MIGUEL DEL PROGRESO	\$ 85,044.24	\$ 3,374,850.52	\$ 3,459,894.76	\$ 3,426,562.44	\$ 3,391,789.78	\$ 33,332.32
0272-CENTRO DE SALUD ZOYOTLA	\$ 79,895.40	\$ 201,617.29	\$ 281,512.69	\$ 251,436.51	\$ 250,962.53	\$ 30,076.18
0273-CENTRO DE SALUD SAN ANTONIO RAYON	\$ 0.00	\$ 144,517.25	\$ 144,517.25	\$ 144,256.36	\$ 141,147.94	\$ 260.89
0274-CENTRO DE SALUD CUAUTAPEHUALT	\$ 128,531.12	\$ 372,212.00	\$ 498,743.12	\$ 454,292.65	\$ 453,636.70	\$ 44,450.47
0275-CENTRO DE SALUD VICENTE GUERRERO	\$ 0.00	\$ 185,908.85	\$ 185,908.85	\$ 184,836.93	\$ 184,693.52	\$ 1,071.92
0276-CENTRO DE SALUD LACAPAN CAMALLAGNE	\$ 85,433.16	\$ 1,574,668.39	\$ 1,660,101.55	\$ 1,616,841.83	\$ 1,602,210.09	\$ 43,258.72
0277-CENTRO DE SALUD TENAMPULCO	\$ 582,897.03	\$ 1,119,421.07	\$ 1,702,318.10	\$ 1,559,305.11	\$ 1,568,687.17	\$ 143,012.99
0278-CENTRO DE SALUD TETELLES	\$ 941,596.80	\$ 1,242,057.55	\$ 2,183,654.35	\$ 1,760,672.09	\$ 1,759,866.64	\$ 422,982.26
0279-CENTRO DE SALUD LA LEGUA	\$ 514,462.57	\$ 1,245,783.95	\$ 1,760,246.52	\$ 1,503,115.22	\$ 1,502,594.16	\$ 257,131.30
0280-CENTRO DE SALUD SAN SEBASTIAN	\$ 112,124.28	\$ 1,624,365.58	\$ 1,736,489.86	\$ 1,685,974.79	\$ 1,677,402.05	\$ 50,515.07
0281-CENTRO DE SALUD ATOLUCA	\$ 182,908.92	\$ 763,777.50	\$ 946,686.42	\$ 860,217.64	\$ 859,292.68	\$ 86,468.78
0282-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEZIUTLAN	\$ 2,068,004.19	\$ 3,760,583.40	\$ 5,828,587.59	\$ 5,168,031.94	\$ 5,166,742.34	\$ 660,555.65

Concepto	Egresos			Pagado (5)	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)		
0283-CENTRO DE SALUD MAZATEPEC	\$ 616,667.49	\$ 116,333.09	\$ 733,000.58	\$ 464,576.12	\$ 266,424.46
0284-CENTRO DE SALUD OCOTLAN	\$ 166,716.88	\$ 1,718,713.38	\$ 1,905,430.26	\$ 1,822,223.99	\$ 83,206.27
0285-CENTRO DE SALUD TEPETENO DE ITURBIDE	\$ 149,099.52	\$ 282,770.42	\$ 431,869.94	\$ 373,540.68	\$ 59,329.26
0286-CENTRO DE SALUD TATAUZOQUICO	\$ 59,419.56	\$ 294,674.47	\$ 354,094.03	\$ 326,290.10	\$ 27,803.93
0287-CENTRO DE SALUD LA UNION	\$ 268,557.96	\$ 1,460,517.27	\$ 1,729,075.23	\$ 1,617,887.32	\$ 111,177.91
0288-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TLATLAUQUITEPEC	\$ 2,215,562.43	\$ 1,436,765.21	\$ 3,652,327.64	\$ 3,100,355.67	\$ 551,971.97
0289-CENTRO DE SALUD TETILLA DE ISLAS	\$ 109,975.87	\$ 975,042.70	\$ 1,085,018.57	\$ 1,033,450.43	\$ 51,568.14
0290-CENTRO DE SALUD ATECAC	\$ 0.00	\$ 1,341,563.21	\$ 1,341,563.21	\$ 1,337,751.10	\$ 3,812.11
0291-CENTRO DE SALUD SAN ANDRES	\$ 53,576.64	-\$ 22,216.56	\$ 31,360.08	\$ 3,497.07	\$ 27,863.01
0292-CENTRO DE SALUD SAN SALVADOR NARANJILLO	\$ 193,077.60	\$ 669,899.82	\$ 862,977.42	\$ 777,065.83	\$ 85,911.59
0293-CENTRO DE SALUD TOMAQUILAPA	\$ 41,195.52	\$ 45,021.39	\$ 86,216.91	\$ 68,327.77	\$ 17,889.14
0294-CENTRO DE SALUD SAN ANTONIO	\$ 143,145.96	\$ 468,436.22	\$ 611,582.18	\$ 535,724.96	\$ 75,857.22
0295-CENTRO DE SALUD SAN MARTIN	\$ 54,361.44	\$ 1,267,835.60	\$ 1,322,197.04	\$ 1,292,629.97	\$ 29,567.07
0296-CENTRO DE SALUD SAN JOSE	\$ 78,979.56	\$ 1,260,699.43	\$ 1,339,678.99	\$ 1,297,140.06	\$ 42,538.91
0297-CENTRO DE SALUD SAN FRANCISCO	\$ 0.00	\$ 1,348,746.86	\$ 1,348,746.86	\$ 1,347,274.84	\$ 1,472.02
0298-CENTRO DE SALUD XALTIPAN SECC 10	\$ 291,329.76	\$ 591,531.13	\$ 882,860.89	\$ 731,410.69	\$ 151,450.20
0299-CENTRO DE SALUD XOCHIAPULCO	\$ 83,381.28	\$ 231,096.16	\$ 314,477.44	\$ 271,875.82	\$ 42,601.62
0300-CENTRO DE SALUD CUAXIMALOYAN	\$ 748,409.40	-\$ 641,385.96	\$ 107,023.44	\$ 82,763.95	\$ 24,259.49
0302-CENTRO DE SALUD HUAHUAXTLA	\$ 150,527.86	\$ 1,019,047.81	\$ 1,169,575.67	\$ 1,098,141.47	\$ 71,434.02
0303-CENTRO DE SALUD ZOATECPAN	\$ 133,332.36	\$ 438,235.63	\$ 571,567.99	\$ 511,799.44	\$ 59,768.55
0304-CENTRO DE SALUD URBANO ZACAPOAXTLA	\$ 717,345.64	\$ 2,635,575.87	\$ 3,352,921.51	\$ 2,997,520.95	\$ 355,400.56
0305-CENTRO DE SALUD ATACAPAN	\$ 143,593.20	\$ 390,995.47	\$ 534,588.67	\$ 458,123.82	\$ 76,464.85
0306-CENTRO DE SALUD COMALTEPEC	\$ 349,208.28	\$ 2,921,142.40	\$ 3,270,350.68	\$ 3,133,011.75	\$ 137,338.93
0307-CENTRO DE SALUD LAS LOMAS	\$ 238,711.20	\$ 877,643.51	\$ 1,116,354.71	\$ 1,008,230.33	\$ 108,124.38
0308-CENTRO DE SALUD EL MOLINO	\$ 136,909.08	\$ 1,560,540.13	\$ 1,697,449.21	\$ 1,636,963.81	\$ 60,485.40
0309-CENTRO DE SALUD SAN JUAN TAHITIC	\$ 95,868.48	\$ 426,850.58	\$ 522,719.06	\$ 486,430.76	\$ 36,288.28
0310-CENTRO DE SALUD TATOXCAC	\$ 613,855.35	\$ 1,903,741.08	\$ 2,517,596.43	\$ 2,413,913.32	\$ 103,683.11
0311-CENTRO DE SALUD XALACAPAN	\$ 1,175,167.18	\$ 789,590.44	\$ 1,964,747.62	\$ 1,428,408.58	\$ 536,339.04
0312-CENTRO DE SALUD XOCHITEPEC	\$ 731,600.64	-\$ 103,349.18	\$ 628,251.46	\$ 288,846.90	\$ 339,405.56
0313-CENTRO DE SALUD TUXTLA	\$ 63,798.36	\$ 1,259,655.82	\$ 1,323,454.18	\$ 1,292,701.81	\$ 30,752.37
0314-CENTRO DE SALUD ZARAGOZA	\$ 1,799,773.63	\$ 1,955,032.98	\$ 3,754,806.61	\$ 2,880,794.08	\$ 874,012.53

Concepto	Egresos			Pagado (5)	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)		
0315-CENTRO DE SALUD PLAN DE AYALA	\$ 134,991.12	\$ 965,335.60	\$ 1,100,326.72	\$ 1,033,310.77	\$ 67,015.95
0316-CENTRO DE SALUD ZOTIK	\$ 131,813.40	\$ 1,745,772.75	\$ 1,877,586.15	\$ 1,826,065.09	\$ 51,521.06
0317-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA HUITZILAN	\$ 571,391.50	\$ 1,439,210.94	\$ 2,010,602.44	\$ 1,744,319.52	\$ 260,154.25
0318-CENTRO DE SALUD ZOQUIAPAN	\$ 64,169.04	\$ 297,179.31	\$ 361,348.35	\$ 330,272.88	\$ 31,075.47
0319-HOSPITAL COMUNITARIO HUEHUETLA	\$ 22,433,547.94	-\$ 4,664,043.01	\$ 17,769,504.93	\$ 12,581,841.20	\$ 5,187,663.73
0320-HOSPITAL COMUNITARIO DE AYOTXOCO	\$ 7,074,224.21	\$ 9,722,126.10	\$ 16,796,350.31	\$ 13,342,277.21	\$ 3,454,073.10
0321-HOSPITAL GENERAL DE CUETZALAN	\$ 26,866,798.97	\$ 14,968,970.17	\$ 41,835,769.14	\$ 29,292,705.04	\$ 12,543,064.10
0322-HOSPITAL COMUNITARIO ZAPOTTITLAN DE MENDEZ	\$ 5,715,424.77	\$ 5,466,723.32	\$ 11,182,148.09	\$ 8,866,980.77	\$ 2,325,167.32
0323-HOSPITAL INTEGRAL ZACAPOAXTLA	\$ 62,297,188.85	-\$ 38,280,119.82	\$ 24,017,068.83	\$ 9,627,891.68	\$ 14,389,177.15
0329-CARAVANA TLATLAUQUITEPEC	\$ 0.00	\$ 1,106,704.58	\$ 1,106,704.58	\$ 1,100,293.71	\$ 6,410.87
0335-JURISDICCION NO 4, SAN SALVADOR EL SECO	\$ 8,483,006.56	\$ 15,672,131.66	\$ 24,155,138.22	\$ 18,375,889.14	\$ 5,779,249.08
0336-ALMACEN JURISDICCIONAL	\$ 1,050,832.44	-\$ 160,829.91	\$ 890,002.53	\$ 278,582.18	\$ 611,420.35
0337-HOSPITAL GENERAL DE LIBRES	\$ 52,792,606.90	-\$ 1,196,821.72	\$ 51,593,785.18	\$ 23,039,647.85	\$ 28,554,137.33
0338-HOSPITAL INTEGRAL SAN JOSE CHIAPA	\$ 7,067,556.37	\$ 1,940,574.24	\$ 9,008,130.61	\$ 5,004,752.51	\$ 4,003,378.10
0339-CENTRO DE SALUD SAN MIGUEL TECUITLAPA	\$ 315,533.83	\$ 1,140,867.53	\$ 1,456,401.36	\$ 1,322,925.25	\$ 133,476.11
0341-CENTRO DE SALUD SAN ANDRES PAYUCA	\$ 61,684.92	\$ 1,921,484.50	\$ 1,983,169.42	\$ 1,949,896.69	\$ 33,272.73
0343-CENTRO DE SALUD TEMEXTLA	\$ 64,910.28	\$ 229,502.45	\$ 294,412.73	\$ 262,736.46	\$ 31,676.27
0344-CENTRO DE SALUD TEXCAL	\$ 82,640.04	\$ 791,112.81	\$ 873,752.85	\$ 837,405.13	\$ 36,347.72
0345-CENTRO DE SALUD SAN MIGUEL OCOTENCO	\$ 0.00	\$ 476,295.49	\$ 476,295.49	\$ 473,517.53	\$ 2,777.96
0346-CENTRO DE SALUD JESUS MARIA ACATLA	\$ 62,413.08	\$ 228,716.94	\$ 291,130.02	\$ 281,544.09	\$ 29,585.93
0347-CENTRO DE SALUD EL PALMAR	\$ 0.00	\$ 1,033,395.46	\$ 1,033,395.46	\$ 1,033,310.77	\$ 82.69
0348-CENTRO DE SALUD EL TRIUNFO	\$ 36,222.00	-\$ 21,558.54	\$ 14,663.46	\$ 3,497.07	\$ 11,166.39
0349-CENTRO DE SALUD SAN PEDRO TEMAMATLA	\$ 311,874.60	\$ 1,045,652.95	\$ 1,357,527.55	\$ 1,234,716.64	\$ 122,810.91
0350-CENTRO DE SALUD CHILCHOTLA	\$ 561,050.28	\$ 1,270,101.93	\$ 1,831,152.21	\$ 1,760,802.93	\$ 70,349.28
0351-CENTRO DE SALUD ACOCOMOTLA	\$ 0.00	\$ 334,237.96	\$ 334,237.96	\$ 332,675.36	\$ 1,562.60
0352-CENTRO DE SALUD EL CARMEN	\$ 264,299.52	\$ 662,943.26	\$ 927,242.78	\$ 988,095.97	\$ 139,146.81
0354-CENTRO DE SALUD SAN JOSE CUYACHAPA	\$ 278,914.39	\$ 884,495.28	\$ 1,163,409.67	\$ 1,033,603.95	\$ 129,805.72
0355-CENTRO DE SALUD TLANALAPAN	\$ 52,576.68	\$ 294,997.16	\$ 347,573.84	\$ 323,736.07	\$ 23,837.77
0356-CENTRO DE SALUD LA CAÑADA	\$ 230,599.06	\$ 708,284.76	\$ 938,883.84	\$ 846,045.96	\$ 92,837.88
0357-CENTRO DE SALUD SAN JOSE MORELOS	\$ 338,415.80	\$ 2,154,148.11	\$ 2,492,563.91	\$ 2,346,674.80	\$ 145,889.11
0358-CENTRO DE SALUD SAN CARLOS	\$ 273,397.92	\$ 1,229,250.50	\$ 1,502,648.42	\$ 1,389,259.94	\$ 113,388.48

Concepto	Egresos				Pagado (5)	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devergado (4)		
0359-CESSA LIBRES	\$ 2,263,533.40	\$ 4,706,622.85	\$ 6,970,156.25	\$ 6,206,594.10	\$ 6,061,585.45	\$ 783,562.15
0361-CENTRO DE SALUD MAZAPILTEPEC DE JUAREZ	\$ 522,916.35	\$ 158,398.91	\$ 681,315.26	\$ 446,784.34	\$ 446,182.23	\$ 234,530.92
0362-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CAÑADA MORELOS	\$ 1,738,601.02	\$ 3,070,681.35	\$ 4,809,282.37	\$ 4,104,137.94	\$ 4,087,600.03	\$ 705,144.43
0363-CENTRO DE SALUD SAN ANTONIO SOLEDAD	\$ 409,832.28	\$ 1,301,015.20	\$ 1,710,847.48	\$ 1,539,391.05	\$ 1,535,529.15	\$ 171,456.43
0364-CENTRO DE SALUD SAN JOSE IXTAPA	\$ 545,507.16	\$ 2,376,191.15	\$ 2,921,698.31	\$ 2,695,366.97	\$ 2,682,369.28	\$ 226,331.34
0365-CENTRO DE SALUD LOS GARCIAS	\$ 77,496.96	\$ 234,819.10	\$ 312,316.06	\$ 271,675.82	\$ 271,404.60	\$ 40,640.24
0366-CENTRO DE SALUD BUENA VISTA	\$ 0.00	\$ 1,351,296.07	\$ 1,351,296.07	\$ 1,349,808.96	\$ 1,349,464.17	\$ 1,487.11
0368-CENTRO DE SALUD SANTA MARIA IXTIYUCAN	\$ 474,799.44	\$ 3,108,498.61	\$ 3,583,298.05	\$ 3,389,049.13	\$ 3,377,546.77	\$ 194,248.92
0370-CENTRO DE SALUD TOZIHUIC	\$ 0.00	\$ 547,895.29	\$ 547,895.29	\$ 547,895.29	\$ 542,500.02	\$ 0.00
0371-CENTRO DE SALUD EL TRIUNFO	\$ 0.00	\$ 532,064.87	\$ 532,064.87	\$ 529,339.76	\$ 528,873.47	\$ 2,725.11
0372-CENTRO DE SALUD RAFAEL LARA GRAJALES	\$ 162,453.36	\$ 2,205,701.40	\$ 2,368,154.76	\$ 2,296,086.17	\$ 2,294,874.64	\$ 72,068.59
0373-CENTRO DE SALUD MAXIMO SERDAN	\$ 0.00	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 66,327.77	\$ 0.00
0374-CENTRO DE SALUD SAN JOSE OZUMBA	\$ 79,652.16	\$ 233,983.16	\$ 313,645.32	\$ 271,911.79	\$ 271,404.60	\$ 41,733.53
0375-CENTRO DE SALUD SAN JUAN ATENCO	\$ 209,773.03	\$ 619,569.99	\$ 829,343.02	\$ 723,969.34	\$ 723,020.01	\$ 105,373.68
0376-CENTRO DE SALUD SANTA MARIA COATEPEC	\$ 282,491.64	\$ 1,824,908.04	\$ 2,107,399.68	\$ 1,994,366.33	\$ 1,993,499.64	\$ 113,033.35
0377-CENTRO DE SALUD PASO PUENTE SANTA ANA	\$ 731,253.67	\$ 119,704.26	\$ 850,957.93	\$ 520,950.76	\$ 517,550.83	\$ 330,007.17
0378-CENTRO DE SALUD XACAXOMULCO	\$ 0.00	\$ 1,774,992.69	\$ 1,774,992.69	\$ 1,774,992.69	\$ 1,766,932.11	\$ 0.00
0379-CENTRO DE SALUD SAN MATEO	\$ 145,752.36	\$ 637,323.32	\$ 783,075.68	\$ 719,917.34	\$ 719,192.75	\$ 63,158.34
0380-CENTRO DE SALUD XICOTENCO DE MORELOS	\$ 71,187.36	\$ 930,261.84	\$ 1,001,449.20	\$ 978,858.38	\$ 977,937.44	\$ 22,590.82
0382-CENTRO DE SALUD EL FUERTE DE LA UNION	\$ 199,497.84	\$ 1,386,579.14	\$ 1,586,076.98	\$ 1,502,080.84	\$ 1,493,694.08	\$ 83,996.14
0383-CENTRO DE SALUD GUADALUPE SARABIA	\$ 497,894.19	\$ 9,205.48	\$ 507,099.67	\$ 271,675.82	\$ 271,404.60	\$ 235,423.85
0384-CENTRO DE SALUD CHICHICUAUTLA	\$ 594,645.63	\$ -385,993.22	\$ 208,652.41	\$ 86,833.63	\$ 85,148.71	\$ 121,818.78
0385-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE TLACHIHUACA	\$ 2,166,405.91	\$ 4,569,824.30	\$ 6,736,230.21	\$ 5,756,687.16	\$ 5,629,444.53	\$ 979,543.05
0386-CENTRO DE SALUD EMANCIPACION QUETZALAPA	\$ 173,541.35	\$ -91,160.26	\$ 82,381.09	\$ 3,497.07	\$ 3,497.07	\$ 78,884.02
0387-CENTRO DE SALUD GUADALUPE LIBERTAD	\$ 403,884.96	\$ -97,273.47	\$ 306,611.49	\$ 115,422.73	\$ 115,211.55	\$ 191,188.76
0388-CENTRO DE SALUD MANUEL E. AVALOS	\$ 312,409.27	\$ 572,363.29	\$ 884,792.56	\$ 732,687.71	\$ 731,950.19	\$ 152,104.85
0389-CENTRO DE SALUD OYAMECALCO EL CAJON	\$ 68,524.20	\$ 215,120.38	\$ 283,644.58	\$ 255,243.59	\$ 254,819.77	\$ 28,400.99
0390-CENTRO DE SALUD PASO NACIONAL	\$ 121,464.55	\$ 200,326.72	\$ 321,791.27	\$ 252,736.46	\$ 252,474.28	\$ 59,054.81
0391-CENTRO DE SALUD SAN FRANCISCO INDEPENDENCIA	\$ 215,859.60	\$ 370,041.23	\$ 585,900.83	\$ 474,879.27	\$ 474,248.72	\$ 111,021.56
0392-CENTRO DE SALUD ZOAPAN	\$ 139,146.24	\$ 1,485,330.09	\$ 1,624,476.33	\$ 1,568,377.21	\$ 1,567,617.36	\$ 56,099.12
0393-CENTRO DE SALUD EMILIO CARRANZA	\$ 1,002,790.88	\$ 498,692.21	\$ 1,501,483.09	\$ 1,021,540.80	\$ 1,014,978.90	\$ 479,942.29

Concepto	Egresos			Pagado (5)	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)		
0394-CENTRO DE SALUD ROSA DE CASTILLA	\$ 0.00	\$ 3,495.76	\$ 3,495.76	\$ 3,495.76	\$ 0.00
0395-CENTRO DE SALUD SAN ANDRES YAHIUTLALPAN	\$ 0.00	\$ 264,268.85	\$ 264,268.85	\$ 262,474.28	\$ 1,532.39
0396-CENTRO DE SALUD IXTACENANGO	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0397-CENTRO DE SALUD SAN MIGUEL TENEXTATILLOYAN	\$ 0.00	\$ 1,098,416.95	\$ 1,098,416.95	\$ 1,098,416.95	\$ 0.00
0398-CENTRO DE SALUD MIRAVALLÉS	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0399-CENTRO DE SALUD SAN NICOLAS BUENOS AIRES	\$ 121,464.55	\$ 4,385.64	\$ 125,850.19	\$ 68,327.77	\$ 57,522.42
0400-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICCIONES CHALCHICOMULA DE SESMA	\$ 1,489,038.00	\$ -1,489,038.00	\$ 0.00	\$ 0.00	\$ 0.00
0403-HOSPITAL COMUNITARIO CUYOACO	\$ 32,114,887.74	\$ -11,454,592.54	\$ 20,660,295.20	\$ 13,551,790.18	\$ 7,108,535.02
0404-HOSPITAL COMUNITARIO QUIMIKTLAN	\$ 24,859,103.79	\$ -889,683.26	\$ 23,969,420.53	\$ 11,256,433.37	\$ 12,712,987.16
0407-UNIDAD MOVIL MEDICO DENTAL NO 447	\$ 238,935.96	\$ 430,899.28	\$ 669,835.24	\$ 461,011.99	\$ 208,823.25
0410-CARAVANA CHICHICUILA	\$ 155,970.00	\$ 0.00	\$ 155,970.00	\$ 0.00	\$ 155,970.00
0411-CARAVANA CHILCHOTLA	\$ 185,145.66	\$ -2,052.00	\$ 183,093.66	\$ 0.00	\$ 183,093.66
0412-CARAVANA NOPALUCAN	\$ 1,488,342.00	\$ -463,500.00	\$ 1,024,842.00	\$ 0.00	\$ 1,024,842.00
0413-CARAVANA ORIENTAL	\$ 1,857,396.00	\$ -1,236,894.00	\$ 620,502.00	\$ 0.00	\$ 620,502.00
0416-JURISDICCION NO 5, HUEJOTZINGO	\$ 18,924,379.15	\$ 8,171,880.63	\$ 27,096,259.78	\$ 16,423,983.80	\$ 10,672,275.98
0418-HOSPITAL GENERAL DE HUEJOTZINGO	\$ 86,023,738.22	\$ -16,983,816.67	\$ 69,039,921.55	\$ 25,863,017.77	\$ 13,176,903.78
0419-HOSPITAL GENERAL DE CHOLULA	\$ 274,356,425.77	\$ -171,024,873.99	\$ 103,331,751.78	\$ 53,553,048.80	\$ 49,778,702.98
0420-CENTRO DE SALUD URBANO ATLIXCO	\$ 3,868,485.30	\$ 12,151,967.15	\$ 16,020,452.45	\$ 14,360,874.01	\$ 1,659,578.44
0421-CENTRO DE SALUD SANTA ANA YANCUITLALPAN	\$ 158,546.64	\$ 943,962.91	\$ 1,102,509.55	\$ 1,031,523.78	\$ 70,985.77
0422-CENTRO DE SALUD SANTA MARIA COZAMALOAPAN	\$ 91,546.84	\$ -42,799.44	\$ 48,747.40	\$ 3,497.07	\$ 45,250.33
0423-CENTRO DE SALUD SANTO DOMINGO ATOYATEMPAN	\$ 84,122.64	\$ 1,586,393.19	\$ 1,670,515.83	\$ 1,636,272.78	\$ 34,243.05
0424-CENTRO DE SALUD DE SAN DIEGO ACAPULCO	\$ 127,208.04	\$ 399,134.74	\$ 526,342.78	\$ 478,629.55	\$ 47,713.23
0425-CENTRO DE SALUD TRINIDAD TEPANGO	\$ 0.00	\$ 744,733.53	\$ 744,733.53	\$ 740,377.88	\$ 4,355.65
0426-CENTRO DE SALUD SAN JUAN AMECAC	\$ 170,563.56	\$ 3,448,870.16	\$ 3,619,433.72	\$ 3,548,655.18	\$ 70,778.54
0427-CENTRO DE SALUD SAN JUAN TEJUAPA	\$ 418,648.95	\$ -151,109.34	\$ 267,539.61	\$ 68,518.95	\$ 199,020.66
0428-CENTRO DE SALUD SAN FRANCISCO XOCHITEOPAN	\$ 201,522.59	\$ 568,974.02	\$ 790,496.61	\$ 692,436.58	\$ 98,060.03
0429-CENTRO DE SALUD SAN ANDRES CALPAN	\$ 1,090,825.72	\$ 3,599,111.32	\$ 4,689,937.04	\$ 4,161,096.12	\$ 528,840.92
0430-CENTRO DE SALUD SAN MATEO OZÓLCO	\$ 64,028.12	\$ 6,834.23	\$ 70,863.35	\$ 46,396.47	\$ 24,464.88
0432-CENTRO DE SALUD MIHUACAN	\$ 581,867.52	\$ 2,021,473.66	\$ 2,603,341.18	\$ 2,307,569.02	\$ 295,772.16
0433-CENTRO DE SALUD SAN FRANCISCO OCOTLAN	\$ 1,793,649.81	\$ 4,221,391.24	\$ 6,015,031.05	\$ 5,538,600.37	\$ 478,430.68
0436-CENTRO DE SALUD SAN LORENZO CHIAUTZINGO	\$ 841,658.94	\$ 2,325,316.16	\$ 3,166,975.10	\$ 2,959,954.68	\$ 207,020.42

Concepto	Egresos			Pagado (5)	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)		
0437-CENTRO DE SALUD SAN JUAN TETLA	\$ 404,840.59	\$ 761,320.22	\$ 1,166,160.81	\$ 1,003,122.13	\$ 163,038.68
0438-CENTRO DE SALUD SAN NICOLAS ZECALACOYAN	\$ 451,941.60	\$ 630,722.74	\$ 1,082,664.34	\$ 905,068.39	\$ 177,575.95
0443-CENTRO DE SALUD ATEXCAC	\$ 404,423.23	\$ 1,240,970.07	\$ 1,645,393.30	\$ 1,466,881.61	\$ 178,511.69
0444-CENTRO DE SALUD SAN LUIS COYOTZINGO	\$ 844,543.66	\$ 2,247,166.13	\$ 3,091,709.81	\$ 2,744,247.93	\$ 347,461.88
0445-CENTRO DE SALUD XALMIMILILCO	\$ 3,386,033.48	\$ 5,802,764.89	\$ 9,188,798.37	\$ 7,653,725.13	\$ 1,535,073.24
0446-CENTRO DE SALUD STA. MA. ZACATEPEC	\$ 710,533.00	\$ 2,365,250.48	\$ 3,075,783.48	\$ 2,777,028.62	\$ 298,754.86
0447-CENTRO DE SALUD NEALTICAN	\$ 1,228,733.34	\$ 5,561,816.27	\$ 6,790,549.61	\$ 6,225,552.81	\$ 564,996.80
0448-CENTRO DE SALUD SANTA CLARA OCOYUCAN	\$ 546,383.85	\$ 2,355,153.08	\$ 2,901,546.93	\$ 2,685,434.67	\$ 216,112.26
0450-CENTRO DE SALUD SAN BERNABE TEMOXTITLA	\$ 275,445.97	\$ 466,547.09	\$ 741,993.06	\$ 618,603.04	\$ 123,390.02
0451-CENTRO DE SALUD SAN ANDRES CHOLULA	\$ 1,822,215.83	\$ 2,746,661.88	\$ 4,568,877.71	\$ 3,950,202.29	\$ 618,675.42
0453-CENTRO DE SALUD SAN ANTONIO CACALOTEPEC	\$ 402,317.88	\$ 74,737.43	\$ 477,055.31	\$ 279,338.06	\$ 197,717.25
0454-CENTRO DE SALUD SAN RAFAEL COMAC	\$ 1,253,588.03	\$ 2,614,010.40	\$ 3,867,598.43	\$ 3,327,579.19	\$ 540,019.24
0455-CENTRO DE SALUD SAN DIEGO LA MESA	\$ 686,713.18	\$ 452,992.79	\$ 1,139,705.97	\$ 828,378.39	\$ 310,327.58
0456-CENTRO DE SALUD SAN FELIPE TEOTLALCINGO	\$ 226,667.28	\$ 1,941,812.15	\$ 2,168,479.43	\$ 2,080,186.36	\$ 88,293.07
0457-CENTRO DE SALUD CHIPILO DE FRANCISCO JAVIER MINA	\$ 717,446.46	\$ 2,031,387.36	\$ 2,748,833.82	\$ 2,430,566.78	\$ 318,267.04
0458-CENTRO DE SALUD SAN JERONIMO TIANGUISMANALCO	\$ 188,277.36	\$ 916,196.54	\$ 1,104,473.90	\$ 1,005,713.87	\$ 96,760.03
0459-CENTRO DE SALUD SAN JUAN TUXCO	\$ 494,963.40	\$ 389,786.80	\$ 884,750.20	\$ 641,267.79	\$ 243,482.41
0460-CENTRO DE SALUD SAN RAFAEL TLANALAPAN	\$ 121,464.55	\$ 2,200,247.32	\$ 2,321,711.87	\$ 2,261,388.85	\$ 60,323.02
0461-CENTRO DE SALUD SANTA MARIA MOYOTZINGO	\$ 921,629.47	\$ 2,460,508.67	\$ 3,382,138.34	\$ 3,119,944.22	\$ 262,194.12
0462-CENTRO DE SALUD SAN CRISTOBAL TEPATLAXCO	\$ 479,037.25	\$ 1,764,759.06	\$ 2,243,796.31	\$ 2,026,196.84	\$ 217,599.47
0464-CENTRO DE SALUD SAN BALTAZAR TEMAXCALAC	\$ 245,219.23	\$ 2,463,580.52	\$ 2,728,799.75	\$ 2,610,033.75	\$ 118,766.00
0465-CENTRO DE SALUD SAN FRANCISCO TEPEYECAC	\$ 601,265.56	\$ 1,424,294.18	\$ 2,025,579.74	\$ 1,715,711.31	\$ 309,868.43
0466-CENTRO DE SALUD SAN MATAIAS TLALANCALECA	\$ 794,615.53	\$ 1,428,442.24	\$ 2,223,057.77	\$ 1,860,326.39	\$ 362,731.38
0467-CENTRO DE SALUD JUAREZ CORONACO	\$ 76,453.44	\$ 1,593,466.95	\$ 1,669,920.39	\$ 1,634,844.59	\$ 35,075.80
0470-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN PEDRO CHOLULA	\$ 7,739,201.30	\$ 3,125,970.17	\$ 10,865,171.47	\$ 7,491,635.01	\$ 3,373,536.46
0471-CENTRO DE SALUD SAN FRANCISCO CUAPAN	\$ 373,263.48	\$ 798,487.74	\$ 1,171,751.22	\$ 979,156.71	\$ 192,624.51
0472-CENTRO DE SALUD SANTA MARIA ACUEXCOMAC	\$ 581,200.27	\$ 1,238,926.41	\$ 1,820,126.68	\$ 1,526,987.99	\$ 293,138.69
0473-CENTRO DE SALUD CALVARIO	\$ 578,353.08	\$ 936,703.65	\$ 1,515,056.73	\$ 1,218,758.67	\$ 296,298.06
0474-CENTRO DE SALUD MOMOXPAN	\$ 2,899,868.60	\$ 3,578,940.20	\$ 6,478,808.80	\$ 5,751,707.09	\$ 727,101.71
0475-CENTRO DE SALUD SANTA BARBARA ALMOLOYA	\$ 1,054,116.31	\$ 3,942,512.56	\$ 4,996,628.87	\$ 4,468,400.93	\$ 528,227.94
0477-CENTRO DE SALUD SAN ANDRES HUEYACATITLA	\$ 166,661.20	\$ 1,476,156.90	\$ 1,642,838.10	\$ 1,566,577.05	\$ 76,261.05

Concepto	Egresos			Pagado (5)	Subejercicio (6 = 3+4)	
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2) (3)			Devengado (4)
0478-CENTRO DE SALUD AZTOTOACAN	\$ 125,456.64	\$ 406,874.66	\$ 532,331.30	\$ 473,448.29	\$ 472,972.96	\$ 56,883.01
0479-CENTRO DE SALUD SAN LUCAS EL GRANDE	\$ 530,598.72	\$ 2,510,655.44	\$ 3,041,254.16	\$ 2,818,316.34	\$ 2,816,576.51	\$ 222,937.82
0480-CENTRO DE SALUD SAN SIMON ATZITZINTLA	\$ 286,190.04	\$ 496,061.21	\$ 782,251.25	\$ 665,756.14	\$ 662,109.37	\$ 116,495.11
0481-CENTRO DE SALUD SANTA ISABEL CHOLULA	\$ 1,318,088.60	\$ 1,174,482.25	\$ 2,492,560.85	\$ 1,910,237.61	\$ 1,909,350.88	\$ 582,313.24
0482-CENTRO DE SALUD SAN MARTIN TLAMAPA	\$ 373,641.72	\$ 606,528.93	\$ 980,170.65	\$ 810,288.85	\$ 809,538.43	\$ 169,881.80
0483-CENTRO DE SALUD SANTA ANA ACOZAUTLA	\$ 297,455.52	\$ 837,513.90	\$ 1,134,969.42	\$ 1,011,136.68	\$ 1,010,117.56	\$ 123,632.74
0484-CENTRO DE SALUD SAN PABLO AHUATEMPAN	\$ 487,315.56	\$ 1,163,626.86	\$ 1,650,942.42	\$ 1,445,276.82	\$ 1,443,818.53	\$ 205,665.60
0485-CENTRO DE SALUD SAN JUAN TIANGUISMANALCO	\$ 546,146.04	\$ 3,002,923.77	\$ 3,549,069.81	\$ 3,334,252.47	\$ 3,322,030.87	\$ 214,817.34
0486-CENTRO DE SALUD SANTA RITA TLAHUAPAN	\$ 1,450,109.35	\$ 1,591,456.33	\$ 3,041,565.68	\$ 2,311,685.13	\$ 2,310,103.89	\$ 729,900.55
0487-CENTRO DE SALUD GUADALUPE ZARAGOZA	\$ 396,255.24	\$ 985,106.33	\$ 1,381,361.57	\$ 1,181,050.36	\$ 1,179,790.30	\$ 200,311.21
0488-CENTRO DE SALUD SAN JUAN CUAUHTEMOC	\$ 169,521.48	\$ 1,207,370.23	\$ 1,376,891.71	\$ 1,290,630.60	\$ 1,283,422.31	\$ 86,261.11
0489-CENTRO DE SALUD DE TIANGUISTENCO	\$ 224,106.12	\$ 368,979.14	\$ 593,085.26	\$ 478,407.79	\$ 478,162.16	\$ 114,677.47
0490-CENTRO DE SALUD SAN RAFAEL XTAPALUCAN	\$ 171,297.91	\$ -22,404.44	\$ 148,893.47	\$ 88,849.02	\$ 88,327.77	\$ 80,044.45
0491-CENTRO DE SALUD STA. MA. TEXMELUCAN	\$ 148,941.49	\$ 1,960,136.34	\$ 2,109,077.82	\$ 2,043,283.89	\$ 2,028,389.85	\$ 65,793.93
0492-CENTRO DE SALUD SANTIAGO COLTZINGO	\$ 226,913.64	\$ 2,194,169.21	\$ 2,421,082.85	\$ 2,301,199.23	\$ 2,299,897.83	\$ 119,883.62
0493-CENTRO DE SALUD TILATENANGO	\$ 1,074,133.76	\$ 1,349,224.06	\$ 2,423,357.82	\$ 2,099,997.54	\$ 2,097,854.17	\$ 323,360.28
0494-CENTRO DE SALUD ALPANOCAN	\$ 526,786.59	\$ 405,224.26	\$ 932,010.85	\$ 692,886.61	\$ 685,101.20	\$ 239,124.24
0495-CENTRO DE SALUD SANTA CRUZ CUAUTOMATTILA	\$ 61,322.04	\$ 25,538.29	\$ 86,860.33	\$ 69,473.42	\$ 69,327.77	\$ 18,386.91
0496-CENTRO DE SALUD URBANO DEL COMPLEJO MEDICO GONZALO RIO ARRONTE	\$ 2,542,124.12	\$ 2,668,146.31	\$ 5,210,270.43	\$ 4,199,556.71	\$ 4,187,547.52	\$ 1,010,713.72
0497-CENTRO DE SALUD SAN JERONIMO TECUANIPAN	\$ 0.00	\$ 68,479.41	\$ 68,479.41	\$ 68,479.41	\$ 68,327.77	\$ 0.00
0498-CENTRO DE SALUD MAGDALENA YANCUITLALPAN	\$ 264,613.03	\$ 3,166,121.91	\$ 3,430,734.94	\$ 3,310,811.00	\$ 3,281,207.51	\$ 119,923.94
0500-HOSPITAL COMUNITARIO SAN MARTIN TEXMELUCAN EL MORAL	\$ 38,935,710.48	\$ -1,520,314.09	\$ 37,415,396.39	\$ 22,834,067.16	\$ 21,986,919.12	\$ 14,581,329.23
0501-UNIDAD MOVIL MEDICO DENTAL NO 562	\$ 0.00	\$ 732,216.42	\$ 732,216.42	\$ 727,913.62	\$ 727,177.41	\$ 4,302.80
0503-UNIDAD MOVIL MEDICO DENTAL NO 560	\$ 463,500.00	\$ 377,669.47	\$ 841,169.47	\$ 375,450.13	\$ 375,070.42	\$ 465,719.34
0504-UNIDAD MOVIL MEDICO DENTAL NO 561	\$ 639,468.00	\$ 72,133.87	\$ 711,601.87	\$ 690,269.16	\$ 689,562.69	\$ 51,332.69
0508-CARAVANA ATLIXCO	\$ 620,502.00	\$ 0.00	\$ 620,502.00	\$ 0.00	\$ 0.00	\$ 620,502.00
0509-CARAVANA HUAQUECHULA	\$ 824,982.00	\$ -618,450.00	\$ 206,532.00	\$ 0.00	\$ 0.00	\$ 206,532.00
0510-CARAVANA TOCHIMILCO	\$ 153,924.00	\$ -153,924.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0512-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICIONES SAN PEDRO CHOLULA	\$ 21,885,908.76	\$ -14,916,007.91	\$ 6,969,900.85	\$ 0.00	\$ 0.00	\$ 6,969,900.85
0513-JURISDICCION NO 6, PUEBLA	\$ 27,323,681.46	\$ 17,655,959.42	\$ 44,979,680.88	\$ 28,519,700.64	\$ 27,521,347.40	\$ 16,459,980.24
0514-ALMACEN MEDICAMENTOS Y MATERIAL DE CURACION	\$ 466,578.00	\$ -371,228.90	\$ 95,351.10	\$ 92,273.10	\$ 92,273.10	\$ 3,078.00

Concepto	Egresos			Pagado (5)	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)		
0515-ALMACEN JURISDICCIONAL	\$ 1,897,381.70	\$ 2,892,770.51	\$ 4,590,152.21	\$ 3,625,997.18	\$ 964,155.03
0516-ALMACEN DEL HOSPITAL PSIQUIATRICO	\$ 382,175.39	\$ 655,672.60	\$ 1,047,847.99	\$ 862,278.96	\$ 184,948.05
0517-ALMACEN DE MEDICAMENTOS Y MATERIAL DE CURACION	\$ 2,753,006.05	-\$ 415,519.05	\$ 2,337,487.00	\$ 1,758,652.76	\$ 578,174.85
0518-LABORATORIO ESTATAL	\$ 51,591,455.33	-\$ 27,985,591.28	\$ 23,605,864.05	\$ 0.00	\$ 23,605,864.05
0519-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	\$ 21,876,131.31	\$ 51,701,777.72	\$ 73,577,909.03	\$ 61,896,560.54	\$ 10,671,356.37
0520-HOSPITAL PSIQUIATRICO DR. RAFAEL SERRANO	\$ 14,251,804.49	\$ 12,420,636.39	\$ 26,672,440.88	\$ 20,990,504.98	\$ 5,681,935.90
0521-HOSPITAL DE LA MUJER	\$ 99,288,032.11	\$ 111,571,634.19	\$ 210,857,666.30	\$ 165,379,420.76	\$ 45,478,245.54
0522-HOSPITAL PARA EL NIÑO POBLANO	\$ 348,868,350.29	\$ 4,118,673.00	\$ 352,977,023.29	\$ 197,197,725.75	\$ 147,410,606.55
0523-CENTRO ESTATAL DE SALUD MENTAL	\$ 13,049,031.11	\$ 12,740,007.53	\$ 25,789,038.64	\$ 20,232,943.78	\$ 5,556,094.86
0524-UNIDAD DE ONCOLOGIA	\$ 23,262,145.38	-\$ 45,508.65	\$ 23,216,636.73	\$ 13,067,506.64	\$ 10,149,130.09
0525-UNEME CAPASITS PUEBLA	\$ 6,340,834.54	-\$ 541,680.90	\$ 5,799,153.64	\$ 2,377,682.31	\$ 3,421,491.33
0528-UNIDAD DE QUEMADOS ANEXO AL HOSPITAL DEL NIÑO POBLANO	\$ 12,151,838.26	\$ 742,110.76	\$ 12,893,949.02	\$ 955,035.22	\$ 11,938,913.80
0527-HOSPITAL GRAL. DE LA ZONA NORTE BICENTENARIO DE LA INDEPENDENCIA	\$ 190,188,189.76	\$ 3,143,511,753.09	\$ 3,333,699,942.85	\$ 149,346,616.21	\$ 3,184,353,326.64
0528-HOSPITAL GENERAL DR. EDUARDO VAZQUEZ N.	\$ 1,030,209,862.50	-\$ 809,038,218.92	\$ 221,171,643.58	\$ 120,056,163.71	\$ 101,115,479.87
0529-CENTRO DE SALUD URBANO SAN BERNABE TEMOXTITLA	\$ 2,614,297.38	\$ 7,074,237.48	\$ 9,688,534.86	\$ 8,807,637.97	\$ 880,896.89
0530-CENTRO DE SALUD IGNACIO MARISCAL	\$ 18,852,067.87	-\$ 12,875,207.06	\$ 5,976,860.81	\$ 5,272,334.37	\$ 704,546.44
0531-CENTRO DE SALUD URBANO BALCONES DEL SUR	\$ 2,464,034.92	\$ 6,192,969.04	\$ 8,657,003.96	\$ 7,631,852.85	\$ 1,025,151.11
0532-CENTRO DE SALUD URBANO EL SALVADOR	\$ 2,765,690.53	\$ 9,761,935.37	\$ 12,517,625.90	\$ 11,658,017.51	\$ 859,608.39
0533-CENTRO DE SALUD URBANO LA LOMA	\$ 1,941,481.78	\$ 4,717,676.59	\$ 6,659,158.37	\$ 5,861,549.77	\$ 706,918.91
0535-CENTRO DE SALUD URBANO LOMAS DE SAN MIGUEL	\$ 1,872,877.27	\$ 4,223,719.33	\$ 6,096,596.60	\$ 5,293,690.16	\$ 802,906.44
0536-CENTRO DE SALUD URBANO MAYORAZGO	\$ 2,109,641.96	\$ 3,063,054.17	\$ 5,172,696.13	\$ 4,483,896.35	\$ 688,796.78
0538-CENTRO DE SALUD URBANO MEXICO 68	\$ 3,707,299.90	\$ 6,513,282.71	\$ 10,220,582.61	\$ 8,774,781.37	\$ 1,445,821.24
0540-CENTRO DE SALUD URBANO REFORMA SUR	\$ 1,737,774.81	\$ 4,471,896.23	\$ 6,209,671.04	\$ 5,231,195.97	\$ 978,475.07
0541-CENTRO DE SALUD URBANO ANALCO	\$ 9,786,280.13	\$ 9,091,502.70	\$ 18,877,782.83	\$ 15,095,188.89	\$ 3,782,603.94
0542-CENTRO DE SALUD URBANO LA POPULAR CASTILLOTTA	\$ 5,278,635.10	\$ 7,110,409.19	\$ 12,389,044.29	\$ 10,088,389.16	\$ 2,300,655.13
0543-CENTRO DE SALUD LOS ANGELES TETELA	\$ 6,389,638.90	\$ 394,464.77	\$ 6,784,103.57	\$ 4,929,052.57	\$ 1,855,051.00
0544-CENTRO DE SALUD SAN ANDRES AZUMIATLA	\$ 3,943,368.90	\$ 5,296,355.89	\$ 9,239,724.79	\$ 7,503,095.31	\$ 1,736,629.48
0545-CENTRO DE SALUD LA RESURRECCION	\$ 2,161,282.42	\$ 6,668,146.90	\$ 8,829,429.32	\$ 7,882,254.55	\$ 947,174.77
0547-CENTRO DE SALUD SAN BALTAZAR TETELA	\$ 1,484,730.50	\$ 3,790,995.47	\$ 5,275,725.97	\$ 4,486,436.98	\$ 706,925.97
0548-CENTRO DE SALUD URBANO SAN MIGUEL CANOA	\$ 1,505,601.81	\$ 3,804,625.87	\$ 5,310,227.68	\$ 4,657,811.76	\$ 652,415.92
0550-CENTRO DE SALUD SANTO TOMAS CHAUTLA	\$ 939,873.84	\$ 4,991,552.91	\$ 5,931,426.75	\$ 5,513,936.95	\$ 417,489.80

Concepto	Egresos			Devengado (4)	Pagado (5)	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)			
0551-CENTRO DE SALUD SAN PEDRO ZACACHIMALPA	\$ 1,206,082.68	\$ 2,858,419.97	\$ 4,064,502.65	\$ 3,523,363.22	\$ 3,509,617.51	\$ 541,139.43
0555-CENTRO DE SALUD FRANCISCO I. MADERO	\$ 2,716,556.35	\$ 4,581,892.79	\$ 7,298,439.14	\$ 6,293,308.27	\$ 6,177,001.79	\$ 1,005,130.87
0556-CENTRO DE SALUD URBANO ZA AMPLIACION UNION ANTORCHISTA-ESPERANZA	\$ 729,867.00	\$ 3,438,198.19	\$ 4,168,065.19	\$ 3,860,871.60	\$ 3,858,135.65	\$ 307,193.59
0557-CENTRO DE SALUD SANTA CATARINA	\$ 324,969.00	\$ 2,246,644.64	\$ 2,571,613.64	\$ 2,394,233.53	\$ 2,386,071.65	\$ 177,380.11
0558-CENTRO DE SALUD SANTA MARIA GUADALUPE TECOLA	\$ 367,611.96	\$ 2,121,505.49	\$ 2,489,117.45	\$ 2,285,530.97	\$ 2,280,435.33	\$ 203,586.48
0559-CENTRO DE SALUD SAN MIGUEL EL CRISTO CANOA	\$ 2,114,368.70	\$ 17,599,389.98	\$ 19,713,758.68	\$ 18,896,447.57	\$ 18,802,583.74	\$ 817,311.11
0560-CENTRO DE SALUD GUADALUPE HIDALGO	\$ 67,508,946.35	\$ -64,988,908.83	\$ 2,520,037.52	\$ 2,257,370.58	\$ 2,256,136.13	\$ 262,666.94
0561-UNEME SORID	\$ 633,400.93	\$ -452,050.69	\$ 181,350.24	\$ 0.00	\$ 0.00	\$ 181,350.24
0563-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICIONES ZONA NORTE	\$ 2,970.00	\$ 17,483.70	\$ 20,453.70	\$ 20,453.70	\$ 0.00	\$ 0.00
0564-UNIDAD MOVIL MEDICO DENTAL NO 683	\$ 0.00	\$ 922,335.75	\$ 922,335.75	\$ 916,915.74	\$ 915,988.34	\$ 5,420.01
0565-UNIDAD MOVIL MEDICO DENTAL NO 684	\$ 121,464.55	\$ -63,942.13	\$ 57,522.42	\$ 0.00	\$ 0.00	\$ 57,522.42
0566-UNIDAD MOVIL MEDICO DENTAL NO 685	\$ 0.00	\$ 964,727.29	\$ 964,727.29	\$ 959,056.19	\$ 958,088.17	\$ 5,669.10
0567-UNIDAD MOVIL MEDICO DENTAL NO 686	\$ 0.00	\$ 438,045.28	\$ 438,045.28	\$ 435,471.16	\$ 435,030.71	\$ 2,574.12
0568-UNIDAD MOVIL MEDICO DENTAL NO 687	\$ 0.00	\$ 667,986.88	\$ 667,986.88	\$ 664,061.52	\$ 663,389.87	\$ 3,925.36
0569-UNIDAD MOVIL MEDICO DENTAL NO 688	\$ 0.00	\$ 919,766.50	\$ 919,766.50	\$ 914,361.58	\$ 913,436.79	\$ 5,404.92
0570-UNIDAD MOVIL MEDICO DENTAL NO 689	\$ 36,222.00	\$ 174,859.50	\$ 211,081.50	\$ 189,277.98	\$ 188,969.07	\$ 21,803.52
0571-UNIDAD MOVIL MEDICO DENTAL NO 690	\$ 0.00	\$ 435,600.28	\$ 435,600.28	\$ 433,041.24	\$ 432,479.17	\$ 2,559.04
0572-UNIDAD MOVIL MEDICO DENTAL NO 691	\$ 0.00	\$ 792,592.10	\$ 792,592.10	\$ 787,934.51	\$ 787,137.60	\$ 4,657.59
0573-UNIDAD MOVIL MEDICO DENTAL NO 692	\$ 0.00	\$ 919,766.50	\$ 919,766.50	\$ 914,361.58	\$ 913,436.79	\$ 5,404.92
0574-UNIDAD MOVIL MEDICO DENTAL NO 693	\$ 0.00	\$ 930,043.30	\$ 930,043.30	\$ 924,578.00	\$ 923,642.88	\$ 5,465.30
0575-UNIDAD MOVIL MEDICO DENTAL NO 694	\$ 0.00	\$ 369,981.96	\$ 369,981.96	\$ 367,787.92	\$ 367,415.93	\$ 2,174.04
0576-JURISDICCION NO 7, IZUCAR DE MATAMOROS	\$ 23,382,548.20	\$ 12,335,535.84	\$ 35,718,084.04	\$ 22,248,710.27	\$ 21,224,696.82	\$ 13,469,373.77
0577-ALMACEN JURISDICCIONAL	\$ 2,393,950.78	\$ -932,508.19	\$ 1,461,442.59	\$ 278,582.20	\$ 278,582.20	\$ 1,182,860.39
0578-HOSPITAL GENERAL DE IZUCAR DE MATAMOROS	\$ 73,217,806.69	\$ -458,425.57	\$ 72,759,381.12	\$ 42,733,434.57	\$ 40,030,297.44	\$ 30,025,946.55
0579-CENTRO DE SALUD SAN MARCOS ACTEOPAN	\$ 336,124.75	\$ 894,596.72	\$ 1,230,721.47	\$ 1,059,875.56	\$ 1,058,132.02	\$ 170,845.91
0581-CENTRO DE SALUD ATZALA	\$ 0.00	\$ 3,648.72	\$ 3,648.72	\$ 3,648.72	\$ 3,497.07	\$ 0.00
0582-CENTRO DE SALUD COATZINGO	\$ 216,361.80	\$ 2,602,126.03	\$ 2,818,487.83	\$ 2,729,941.19	\$ 2,715,080.70	\$ 88,546.64
0583-CENTRO DE SALUD COHETZALA	\$ 836,755.83	\$ -439,275.03	\$ 397,480.80	\$ 3,497.07	\$ 3,497.07	\$ 393,983.73
0585-CENTRO DE SALUD PILCAYA	\$ 77,188.56	\$ 233,693.63	\$ 310,882.19	\$ 273,104.41	\$ 272,680.26	\$ 37,777.78
0586-CENTRO DE SALUD SAN JUAN DEL RIO	\$ 200,424.00	\$ 296,255.41	\$ 496,679.41	\$ 399,531.54	\$ 398,979.49	\$ 97,147.87
0587-CENTRO DE SALUD TLANCUALPICAN	\$ 708,408.76	\$ 213,743.51	\$ 922,152.27	\$ 585,681.20	\$ 585,006.44	\$ 336,471.07

Concepto	Aprobado		Ampliaciones (Reducciones)		Egresos Modificado		Devengado	Pagado	Subejercicio
	(1)	(2)	(3)=(1+2)	(4)	(5)	(6 = 3-4)			
0588-CENTRO DE SALUD CHIETLA	\$ 1,197,944.92	\$ 2,879,955.18	\$ 4,177,900.10	\$ 3,551,626.20	\$ 3,537,869.18	\$ 628,273.90	\$ 3,497.07	\$ 77,920.37	\$ 135,685.76
0589-CENTRO DE SALUD AHUEHUETZINGO	\$ 172,258.08	\$ -90,619.75	\$ 81,638.33	\$ 3,717.96	\$ 3,497.07	\$ 77,920.37	\$ 3,497.07	\$ 3,497.07	\$ 135,685.76
0591-CENTRO DE SALUD SAN ANTONIO COAYUCA	\$ 285,115.15	\$ 1,113,358.12	\$ 1,398,473.27	\$ 1,262,787.51	\$ 1,261,414.65	\$ 1,261,414.65	\$ 1,261,414.65	\$ 1,261,414.65	\$ 85,543.70
0592-CENTRO DE SALUD ESCAPE DE LAGUNILLAS	\$ 183,009.53	\$ 1,749,366.83	\$ 1,912,376.36	\$ 1,828,832.66	\$ 1,827,942.20	\$ 1,827,942.20	\$ 1,827,942.20	\$ 1,827,942.20	\$ 2,657.15
0593-CENTRO DE SALUD SANTA ANA NECOXTLA	\$ 0.00	\$ 961,794.79	\$ 961,794.79	\$ 959,137.64	\$ 953,785.42	\$ 953,785.42	\$ 953,785.42	\$ 953,785.42	\$ 75,042.73
0595-CENTRO DE SALUD IXCAMILPA DE GUERRERO	\$ 156,317.04	\$ 433,190.96	\$ 589,508.00	\$ 514,465.27	\$ 513,796.95	\$ 513,796.95	\$ 513,796.95	\$ 513,796.95	\$ 0.00
0596-CENTRO DE SALUD TOLTECAMILA	\$ 0.00	\$ 1,301,946.91	\$ 1,301,946.91	\$ 1,301,946.91	\$ 1,287,332.39	\$ 1,287,332.39	\$ 1,287,332.39	\$ 1,287,332.39	\$ 251,390.63
0598-CENTRO DE SALUD AYUTLA	\$ 475,552.41	\$ 3,144,683.43	\$ 3,620,235.84	\$ 3,366,845.21	\$ 3,359,581.61	\$ 3,359,581.61	\$ 3,359,581.61	\$ 3,359,581.61	\$ 157,526.88
0599-CENTRO DE SALUD SAN JUAN COLON	\$ 3,502,041.84	\$ -2,415,469.36	\$ 1,086,572.48	\$ 929,045.60	\$ 927,981.85	\$ 927,981.85	\$ 927,981.85	\$ 927,981.85	\$ 76,317.75
0600-CENTRO DE SALUD SAN LUCAS COLUCAN	\$ 5,748,496.79	\$ -2,207,814.68	\$ 3,540,682.11	\$ 3,462,364.36	\$ 3,448,697.39	\$ 3,448,697.39	\$ 3,448,697.39	\$ 3,448,697.39	\$ 180,484.06
0601-CENTRO DE SALUD MATZACO	\$ 335,646.69	\$ 628,999.28	\$ 964,645.97	\$ 784,161.91	\$ 783,443.78	\$ 783,443.78	\$ 783,443.78	\$ 783,443.78	\$ 273,905.74
0602-CENTRO DE SALUD JOLALPAN	\$ 585,764.55	\$ 1,091,278.91	\$ 1,657,043.46	\$ 1,383,137.72	\$ 1,382,591.02	\$ 1,382,591.02	\$ 1,382,591.02	\$ 1,382,591.02	\$ 46,360.04
0603-CENTRO DE SALUD MITEPEC	\$ 79,350.00	\$ 529,385.32	\$ 608,735.32	\$ 562,375.28	\$ 561,620.66	\$ 561,620.66	\$ 561,620.66	\$ 561,620.66	\$ 199,960.50
0604-CENTRO DE SALUD XOCHITEPEC	\$ 419,823.03	\$ -151,393.11	\$ 268,439.92	\$ 68,479.42	\$ 66,327.77	\$ 66,327.77	\$ 66,327.77	\$ 66,327.77	\$ 0.00
0605-CENTRO DE SALUD SAN MARTIN TOTOLTEPEC	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 72,554.11
0606-CENTRO DE SALUD HUEHUETLAN EL GRANDE	\$ 142,161.60	\$ 5,176,956.20	\$ 5,319,117.80	\$ 5,246,583.69	\$ 5,212,611.35	\$ 5,212,611.35	\$ 5,212,611.35	\$ 5,212,611.35	\$ 187,366.80
0607-CENTRO DE SALUD TEOTLALCO	\$ 345,171.09	\$ 663,445.26	\$ 1,008,616.35	\$ 821,249.55	\$ 820,349.06	\$ 820,349.06	\$ 820,349.06	\$ 820,349.06	\$ 165,408.49
0608-CENTRO DE SALUD TEPEQUJUMA	\$ 309,712.92	\$ 2,949,293.80	\$ 3,259,006.72	\$ 3,093,598.23	\$ 3,079,561.98	\$ 3,079,561.98	\$ 3,079,561.98	\$ 3,079,561.98	\$ 159,579.21
0610-CENTRO DE SALUD XOYATLA	\$ 283,067.64	\$ 1,088,934.21	\$ 1,352,001.85	\$ 1,192,422.64	\$ 1,191,220.18	\$ 1,191,220.18	\$ 1,191,220.18	\$ 1,191,220.18	\$ 1,472.02
0611-CENTRO DE SALUD TEPEXCO	\$ 0.00	\$ 318,822.89	\$ 318,822.89	\$ 317,350.87	\$ 317,096.01	\$ 317,096.01	\$ 317,096.01	\$ 317,096.01	\$ 161,493.25
0612-CENTRO DE SALUD CALMECA	\$ 330,034.77	\$ 561,332.29	\$ 891,367.06	\$ 729,873.81	\$ 728,213.07	\$ 728,213.07	\$ 728,213.07	\$ 728,213.07	\$ 748,183.57
0613-CENTRO DE SALUD TILAPA	\$ 1,612,659.60	\$ 1,544,101.46	\$ 3,156,761.06	\$ 2,408,577.49	\$ 2,407,100.65	\$ 2,407,100.65	\$ 2,407,100.65	\$ 2,407,100.65	\$ 375,227.00
0614-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE TLANANALA	\$ 1,411,356.67	\$ 1,883,742.83	\$ 3,295,099.50	\$ 2,918,872.50	\$ 2,916,927.05	\$ 2,916,927.05	\$ 2,916,927.05	\$ 2,916,927.05	\$ 139,664.39
0615-CENTRO DE SALUD XOCHILTEPEC	\$ 267,471.31	\$ 601,088.04	\$ 868,559.35	\$ 728,894.96	\$ 728,122.95	\$ 728,122.95	\$ 728,122.95	\$ 728,122.95	\$ 318,205.86
0616-CENTRO DE SALUD SAN NICOLAS TOLENTINO	\$ 816,354.09	\$ -12,396.44	\$ 803,957.65	\$ 485,751.77	\$ 484,825.58	\$ 484,825.58	\$ 484,825.58	\$ 484,825.58	\$ 2,574.12
0620-UNIDAD MOVIL MEDICO DENTAL NO 737	\$ 0.00	\$ 438,045.28	\$ 438,045.28	\$ 435,471.16	\$ 435,030.71	\$ 435,030.71	\$ 435,030.71	\$ 435,030.71	\$ 12,698,172.99
0625-JURISDICCION NO 8, ACATLAN DE OSORIO	\$ 22,761,272.29	\$ 4,984,995.36	\$ 27,746,267.65	\$ 15,048,094.66	\$ 14,642,414.42	\$ 14,642,414.42	\$ 14,642,414.42	\$ 14,642,414.42	\$ 741,734.61
0626-ALMACEN JURISDICCIONAL	\$ 1,818,349.71	\$ -719,449.64	\$ 1,098,900.07	\$ 357,165.46	\$ 357,165.46	\$ 357,165.46	\$ 357,165.46	\$ 357,165.46	\$ 8,749,684.63
0627-HOSPITAL GENERAL DE ACATLAN DE OSORIO	\$ 31,491,668.02	\$ -7,471,675.83	\$ 24,019,992.19	\$ 15,270,307.56	\$ 14,463,459.61	\$ 14,463,459.61	\$ 14,463,459.61	\$ 14,463,459.61	\$ 4,342,347.98
0628-HOSPITAL COMUNITARIO TECOMATLAN	\$ 9,306,512.21	\$ 6,418,237.90	\$ 15,724,750.11	\$ 11,382,402.13	\$ 11,145,771.33	\$ 11,145,771.33	\$ 11,145,771.33	\$ 11,145,771.33	\$ 5,436,790.20
0629-HOSPITAL COMUNITARIO TULCINGO DE VALLE	\$ 11,005,070.02	\$ 9,996,142.78	\$ 21,001,212.80	\$ 15,624,422.60	\$ 15,221,304.09	\$ 15,221,304.09	\$ 15,221,304.09	\$ 15,221,304.09	

Concepto	Egresos			Pagado (5)	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)		
0630-CENTRO DE SALUD HERMENEGILDO GALEANA	\$ 1,289,607.79	\$ 303,539.52	\$ 1,593,147.31	\$ 1,421,627.18	\$ 171,520.13
0631-CENTRO DE SALUD LA HUERTA	\$ 6,989,497.59	-\$ 2,538,809.82	\$ 4,450,687.77	\$ 1,616,665.44	\$ 2,834,022.33
0632-CENTRO DE SALUD SAN BERNARDO	\$ 406,971.41	\$ 1,826,209.47	\$ 2,233,180.88	\$ 2,029,984.12	\$ 203,196.76
0633-CENTRO DE SALUD ACAXTLAHUACAN	\$ 41,195.52	\$ 3,270,464.91	\$ 3,311,660.43	\$ 3,298,546.26	\$ 13,114.17
0634-CENTRO DE SALUD CHILA DE LAS FLORES	\$ 379,098.12	\$ 2,254,221.51	\$ 2,633,319.63	\$ 2,424,987.54	\$ 208,332.09
0635-CENTRO DE SALUD SAN PEDRO OCOTLAN	\$ 0.00	\$ 2,331.38	\$ 2,331.38	\$ 2,331.38	\$ 0.00
0636-CENTRO DE SALUD CHINANTLA	\$ 613,284.67	\$ 1,288,650.66	\$ 1,901,935.33	\$ 1,579,366.15	\$ 322,569.18
0637-CENTRO DE SALUD SAN RAFAEL LA PAZ	\$ 177,445.68	\$ 1,448,400.53	\$ 1,625,846.21	\$ 1,551,491.16	\$ 74,355.05
0638-CENTRO DE SALUD SAN ANTONIO CHILTEPEC	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0640-CENTRO DE SALUD PIAXTLA	\$ 194,352.55	\$ 1,590,671.24	\$ 1,785,023.79	\$ 1,694,823.34	\$ 100,200.45
0641-CENTRO DE SALUD SAN MIGUEL IXTLAN	\$ 121,464.55	\$ 883,601.23	\$ 1,005,065.78	\$ 945,958.12	\$ 59,107.66
0642-CENTRO DE SALUD SAN PABLO ANICANO	\$ 945,655.16	-\$ 105,157.47	\$ 840,497.69	\$ 482,387.59	\$ 358,110.10
0643-CENTRO DE SALUD CENTRO DE SALUD MIXQUIAPAN	\$ 295,507.04	-\$ 162,944.70	\$ 132,562.34	\$ 3,648.72	\$ 128,913.62
0644-CENTRO DE SALUD TEHUITZINGO	\$ 432,572.23	\$ 4,437,925.10	\$ 4,870,497.33	\$ 4,640,695.84	\$ 229,801.49
0645-CENTRO DE SALUD XAYACATLAN DE BRAVO	\$ 421,416.19	\$ 545,019.19	\$ 966,435.38	\$ 764,524.49	\$ 201,910.89
0648-UNIDAD MOVIL MEDICO DENTAL NO 842	\$ 95,375.13	\$ 205,070.79	\$ 270,445.92	\$ 235,931.06	\$ 34,514.86
0651-CARAVANA CHILA	\$ 158,028.00	\$ 0.00	\$ 158,028.00	\$ 0.00	\$ 158,028.00
0653-JURISDICCION NO 8, TEPEXI DE RODRIGUEZ	\$ 18,953,407.69	-\$ 32,912.12	\$ 18,920,495.57	\$ 12,419,952.67	\$ 6,500,542.90
0654-ALMACEN JURISDICCIONAL	\$ 4,433,282.17	-\$ 197,914.15	\$ 4,235,368.02	\$ 278,582.20	\$ 3,956,785.82
0656-HOSPITAL GENERAL DE TEPEACA	\$ 56,446,359.67	-\$ 8,477,276.85	\$ 47,969,082.82	\$ 28,442,101.17	\$ 19,526,981.65
0658-HOSPITAL COMUNITARIO ACATZINGO	\$ 25,949,523.35	\$ 7,043,983.01	\$ 32,993,506.36	\$ 23,549,377.33	\$ 9,444,129.03
0659-HOSPITAL COMUNITARIO DR. MIGUEL ANGEL COBOS MARIN	\$ 7,479,561.50	\$ 2,759,857.06	\$ 10,239,418.56	\$ 6,933,050.79	\$ 3,306,367.77
0660-HOSPITAL GENERAL TECAMACHALCO	\$ 48,886,189.73	\$ 3,507,931.89	\$ 52,394,121.62	\$ 34,473,226.58	\$ 17,920,895.04
0661-HOSPITAL COMUNITARIO CUACNOPALAN	\$ 22,067,188.19	-\$ 663,034.63	\$ 21,404,153.56	\$ 12,712,875.15	\$ 8,691,278.41
0662-HOSPITAL COMUNITARIO ZACAPALA	\$ 6,467,590.18	\$ 5,121,537.60	\$ 11,589,127.78	\$ 7,696,722.35	\$ 3,892,405.43
0663-CENTRO DE SALUD SANTA MARIA NENETZINTLA	\$ 230,688.96	\$ 663,976.67	\$ 894,665.63	\$ 796,025.14	\$ 108,640.49
0664-CENTRO DE SALUD CON SERVICIOS AMPLIADOS (CESSA) DE TEPETZALA	\$ 1,290,100.17	\$ 2,932,852.60	\$ 4,222,952.77	\$ 3,509,136.82	\$ 713,815.95
0665-CENTRO DE SALUD SAN JUAN TEPULCO	\$ 591,413.59	\$ 2,513,101.87	\$ 3,104,515.46	\$ 2,805,670.09	\$ 298,845.37
0666-CENTRO DE SALUD APANGO	\$ 411,318.60	\$ 2,528,574.89	\$ 2,939,893.49	\$ 2,722,552.84	\$ 217,340.65
0667-CENTRO DE SALUD DE DOS NUCLEOS BASICOS SAN JERONIMO OCOTITLAN	\$ 191,477.04	\$ 1,566,461.39	\$ 1,757,938.43	\$ 1,656,109.46	\$ 101,828.97
0668-CENTRO DE SALUD SAN ANTONIO TLACAMILCO	\$ 376,083.36	\$ 608,684.57	\$ 984,767.93	\$ 806,457.69	\$ 178,310.24

Concepto	Egresos				Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	Devengado (4)	
0669-CENTRO DE SALUD BARRIO TLACAMILCO	\$ 368,881.93	\$ 641,533.77	\$ 1,010,415.70	\$ 840,937.84	\$ 840,156.41
0670-CENTRO DE SALUD LA MAGDALENA TETELA	\$ 467,100.07	\$ 1,897,568.64	\$ 2,364,668.71	\$ 2,146,772.71	\$ 2,133,395.02
0671-CENTRO DE SALUD ACTIPAN DE MORELOS	\$ 165,599.88	\$ 509,966.52	\$ 675,566.40	\$ 590,637.75	\$ 590,109.48
0672-CENTRO DE SALUD NICOLAS BRAVO	\$ 786,570.85	\$ 1,255,060.93	\$ 2,041,631.78	\$ 1,597,814.28	\$ 1,585,644.19
0674-CENTRO DE SALUD SAN SEBASTIAN VILLANUEVA	\$ 155,284.92	\$ 747,090.06	\$ 902,374.98	\$ 835,829.72	\$ 835,053.42
0676-CENTRO DE SALUD SAN SALVADOR CHACHAPA	\$ 1,871,999.20	\$ 4,532,336.54	\$ 6,404,335.80	\$ 5,554,764.03	\$ 5,457,675.57
0677-CENTRO DE SALUD CASA BLANCA	\$ 1,195,702.25	\$ 1,984,957.54	\$ 3,180,659.79	\$ 2,648,753.63	\$ 2,647,061.38
0678-CENTRO DE SALUD CONCEPCION CAPULAC	\$ 252,238.15	\$ 749,372.58	\$ 1,001,610.73	\$ 879,547.47	\$ 878,661.40
0679-CENTRO DE SALUD ATOYATEMAN	\$ 154,410.00	\$ 2,159,066.95	\$ 2,313,476.95	\$ 2,248,543.00	\$ 2,240,291.30
0680-CENTRO DE SALUD DE 2 NUCLEOS BASICOS CUAPIXTLA DE MADERO	\$ 597,469.01	\$ 1,865,247.16	\$ 2,462,716.17	\$ 2,150,423.61	\$ 2,149,359.30
0681-CENTRO DE SALUD CUAUTINCHAN	\$ 310,735.80	\$ 1,235,791.35	\$ 1,546,527.15	\$ 1,382,366.32	\$ 1,380,911.92
0682-CENTRO DE SALUD SAN PEDRO CUAYUCA	\$ 60,901.92	\$ 245,943.18	\$ 306,845.10	\$ 271,675.82	\$ 271,404.60
0683-CENTRO DE SALUD SANTA CRUZ ORGANAL	\$ 0.00	\$ 1,301,710.94	\$ 1,301,710.94	\$ 1,301,710.94	\$ 1,287,332.39
0684-CENTRO DE SALUD CHIGNECATITLAN	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07
0685-CENTRO DE SALUD GENERAL FELIPE ANGELES	\$ 844,355.94	\$ 372,051.77	\$ 1,216,407.71	\$ 787,704.07	\$ 786,446.44
0686-CENTRO DE SALUD SAN ANTONIO PORTEZUELO	\$ 66,037.32	\$ 1,225,297.58	\$ 1,291,334.90	\$ 1,249,511.75	\$ 1,247,856.47
0687-CENTRO DE SALUD CANDELARIA PORTEZUELOS	\$ 915,104.70	\$ 562,790.87	\$ 1,477,895.57	\$ 987,686.89	\$ 986,250.70
0688-CENTRO DE SALUD HUATLATLAUCA	\$ 338,195.04	\$ 525,404.97	\$ 863,600.01	\$ 689,266.25	\$ 688,574.67
0689-CENTRO DE SALUD SAN PABLO ZOYATITLANAPAN	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07
0690-CENTRO DE SALUD SANTA CLARA HUITZILTEPEC	\$ 414,503.40	\$ 105,425.96	\$ 519,929.36	\$ 292,353.99	\$ 292,127.96
0691-CENTRO DE SALUD ALTA LUZ CUATRO RAYAS	\$ 63,798.36	\$ 698,493.35	\$ 762,291.71	\$ 727,579.59	\$ 726,847.27
0692-CENTRO DE SALUD ATENAYUCA	\$ 0.00	\$ 273,922.44	\$ 273,922.44	\$ 272,714.64	\$ 272,447.74
0693-CENTRO DE SALUD MIXTLA	\$ 129,712.68	\$ 403,623.42	\$ 533,336.10	\$ 473,532.98	\$ 472,972.96
0695-CENTRO DE SALUD SANTA CRUZ HUITZILTEPEC	\$ 173,535.48	\$ 452,053.02	\$ 625,588.50	\$ 533,620.87	\$ 532,933.20
0696-CENTRO DE SALUD CUESTA BLANCA	\$ 591,327.28	\$ 772,504.85	\$ 1,363,832.13	\$ 1,256,720.08	\$ 1,256,435.86
0697-CENTRO DE SALUD SAN MIGUEL XALTEPEC	\$ 271,045.44	\$ 2,414,277.67	\$ 2,685,323.11	\$ 2,536,129.23	\$ 2,534,635.74
0698-CENTRO DE SALUD LA PURISIMA	\$ 0.00	\$ 83,289.88	\$ 83,289.88	\$ 83,289.88	\$ 83,289.88
0699-CENTRO DE SALUD BELLA VISTA DE VICTORIA	\$ 191,477.04	\$ -24,044.03	\$ 167,433.01	\$ 88,366.89	\$ 88,327.77
0701-CENTRO DE SALUD JESUS NAZARENO	\$ 0.00	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77
0702-CENTRO DE SALUD PALMARITO TOCHAPAN	\$ 941,264.68	\$ 3,825,053.48	\$ 4,766,318.16	\$ 4,320,819.81	\$ 4,319,736.25
0703-CENTRO DE SALUD SAN SIMON DE BRAVO	\$ 306,616.92	\$ 2,432,146.26	\$ 2,738,763.18	\$ 2,598,685.26	\$ 2,597,147.60

Concepto	Egresos			Pagado (6)	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)		
0704-CENTRO DE SALUD SAN JOSE TUZIAPAN	\$ 486,072.96	\$ 824,709.33	\$ 1,310,782.29	\$ 1,103,334.34	\$ 207,447.95
0705-CENTRO DE SALUD LA COMPAÑIA	\$ 1,137,521.37	-\$ 431,996.76	\$ 705,524.61	\$ 440,361.54	\$ 265,163.07
0706-CENTRO DE SALUD SANTA CATARINA VILLANUEVA	\$ 0.00	\$ 3,581.76	\$ 3,581.76	\$ 3,497.07	\$ 0.00
0707-CENTRO DE SALUD QUECHOLAC	\$ 176,566.96	\$ 1,708,394.24	\$ 1,884,961.20	\$ 1,810,730.62	\$ 74,220.58
0708-CENTRO DE SALUD LOS REYES DE JUAREZ	\$ 609,833.96	\$ 2,880,819.71	\$ 3,490,653.67	\$ 3,226,111.56	\$ 264,442.11
0709-CENTRO DE SALUD BENITO JUAREZ	\$ 380,162.60	\$ 847,668.81	\$ 1,227,831.41	\$ 1,038,879.24	\$ 188,952.17
0710-CENTRO DE SALUD BUENA VISTA DE JUAREZ	\$ 743,451.90	\$ 651,358.02	\$ 1,394,809.92	\$ 996,989.92	\$ 397,820.00
0711-CENTRO DE SALUD SAN JUAN OCOZAC	\$ 158,000.64	\$ 1,172,411.00	\$ 1,330,411.64	\$ 1,243,205.84	\$ 87,205.80
0714-CENTRO DE SALUD SAN MIGUEL ZACAOLA	\$ 137,454.48	\$ 458,470.71	\$ 595,925.19	\$ 535,724.96	\$ 60,200.23
0715-CENTRO DE SALUD TECALI DE HERRERA	\$ 209,885.64	\$ 993,059.49	\$ 1,202,945.13	\$ 1,083,651.57	\$ 119,293.56
0716-CENTRO DE SALUD CONCEPCION CUAUTLA	\$ 208,723.51	\$ 637,768.92	\$ 846,492.43	\$ 740,349.95	\$ 106,142.48
0717-CENTRO DE SALUD SAN LUIS AJAJALPAN	\$ 277,624.27	\$ 353,363.27	\$ 630,987.54	\$ 501,244.81	\$ 129,742.73
0718-CENTRO DE SALUD SANTA CRUZ AJAJALPAN	\$ 195,940.32	\$ 598,293.60	\$ 794,233.92	\$ 707,146.90	\$ 87,087.02
0719-CENTRO DE SALUD LA PURISIMA DE HIDALGO	\$ 0.00	\$ 1,366,541.64	\$ 1,366,541.64	\$ 1,352,163.09	\$ 0.00
0720-CENTRO DE SALUD SAN ANTONIO LA PORTILLA	\$ 87,258.96	\$ 736,347.06	\$ 823,606.02	\$ 783,595.61	\$ 40,010.41
0721-CENTRO DE SALUD SANTA ROSA TECAMACHALCO	\$ 254,507.59	\$ 303,608.35	\$ 558,115.94	\$ 440,988.49	\$ 118,017.45
0722-CENTRO DE SALUD SANTIAGO ALSESECA	\$ 594,372.51	\$ 1,263,446.77	\$ 1,857,819.28	\$ 1,576,580.75	\$ 281,238.53
0723-CENTRO DE SALUD PINO SUAREZ	\$ 133,043.04	\$ 217,109.29	\$ 350,152.33	\$ 295,641.32	\$ 54,511.01
0724-CENTRO DE SALUD RUBEN JARAMILLO	\$ 134,900.64	\$ 688,882.92	\$ 821,783.56	\$ 746,982.69	\$ 74,800.87
0725-CENTRO DE SALUD XOCHIMILCO	\$ 714,929.16	-\$ 703,801.59	\$ 11,127.57	\$ 3,565.95	\$ 7,561.62
0726-CENTRO DE SALUD FRANCISCO VILLA	\$ 0.00	\$ 537,284.08	\$ 537,284.08	\$ 534,528.77	\$ 2,755.31
0728-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE TEPEACA	\$ 3,542,894.19	\$ 5,053,965.40	\$ 8,596,859.59	\$ 7,113,259.20	\$ 1,339,294.50
0729-CENTRO DE SALUD SAN BARTOLOME HUEYAPAN	\$ 339,760.56	\$ 374,873.46	\$ 714,634.02	\$ 535,724.96	\$ 178,909.06
0730-CENTRO DE SALUD SAN HIPOLITO XOCHILTENANGO	\$ 219,248.04	\$ 679,417.81	\$ 898,665.85	\$ 780,196.22	\$ 117,469.63
0731-CENTRO DE SALUD SAN NICOLAS ZOYAPETLAYOCA	\$ 1,065,594.42	\$ 114,047.47	\$ 1,179,641.89	\$ 882,365.62	\$ 297,276.27
0732-CENTRO DE SALUD SAN PEDRO LA JOYA	\$ 295,507.04	\$ 1,231,146.24	\$ 1,526,653.28	\$ 1,374,410.72	\$ 152,242.56
0733-CENTRO DE SALUD SANTIAGO ACATLAN	\$ 372,688.40	\$ 3,241,782.09	\$ 3,614,468.49	\$ 3,412,559.72	\$ 201,908.77
0734-CENTRO DE SALUD SAN JOSE CARPINTEROS	\$ 249,533.11	\$ 346,071.26	\$ 595,604.37	\$ 471,076.62	\$ 124,527.75
0735-CENTRO DE SALUD OXTOTIPAN	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0736-CENTRO DE SALUD SAN LORENZO LA JOYA	\$ 121,464.55	\$ 398,955.69	\$ 510,420.24	\$ 445,170.82	\$ 65,249.42
0737-CENTRO DE SALUD HUAJOYUCA	\$ 15,623,464.40	-\$ 15,425,960.71	\$ 197,503.69	\$ 68,499.37	\$ 129,004.32

Concepto	Egresos			Pagado (5)	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)		
0738-CENTRO DE SALUD HUEJONAPAN	\$ 0.00	\$ 230,869.51	\$ 230,869.51	\$ 229,304.77	\$ 1,336.12
0739-CENTRO DE SALUD TEPEYAHUALCO DE CUAUHEMOC	\$ 457,147.15	\$ 1,807,757.70	\$ 2,264,904.85	\$ 2,035,964.97	\$ 213,869.04
0740-CENTRO DE SALUD TLANEPANTLA	\$ 0.00	\$ 351,994.82	\$ 351,994.82	\$ 348,135.00	\$ 0.00
0741-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE TOCHTEPEC	\$ 1,423,716.11	\$ 2,143,857.54	\$ 3,567,573.65	\$ 2,887,506.79	\$ 678,425.02
0743-CENTRO DE SALUD SAN BARTOLOME TEPETLACAL TECHICO	\$ 0.00	\$ 289,407.26	\$ 289,407.26	\$ 287,577.28	\$ 1,562.60
0744-CENTRO DE SALUD ACUEXOMAC	\$ 304,316.64	\$ 801,675.55	\$ 1,105,992.19	\$ 976,602.66	\$ 129,389.53
0745-CENTRO DE SALUD SAN ANTONIO JUAREZ	\$ 404,665.38	\$ 22,971.01	\$ 427,636.39	\$ 262,736.46	\$ 164,899.93
0746-CENTRO DE SALUD XOCHITLAN	\$ 260,610.79	\$ 2,159,082.58	\$ 2,419,693.37	\$ 2,289,914.35	\$ 129,779.02
0748-CENTRO DE SALUD SAN MIGUEL ZOZUITLA	\$ 266,030.03	\$ 1,732,055.09	\$ 1,997,085.12	\$ 1,854,323.41	\$ 142,761.71
0749-CENTRO DE SALUD DE UN NUCLEO BASICO MAS DENTAL YEHUALTEPEC	\$ 345,485.64	\$ 1,366,642.48	\$ 1,712,128.12	\$ 1,561,707.56	\$ 150,420.56
0751-CENTRO DE SALUD SAN ANDRES LAS VEGAS	\$ 0.00	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 0.00
0752-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICIONES TEPEACA	\$ 191,477.04	-\$ 92,410.92	\$ 99,066.12	\$ 0.00	\$ 99,066.12
0753-CARAVANA ATEXCAL	\$ 160,080.00	\$ 0.00	\$ 160,080.00	\$ 0.00	\$ 160,080.00
0754-UNIDAD MOVIL DE SALUD CS-012	\$ 1,026.00	-\$ 1,026.00	\$ 0.00	\$ 0.00	\$ 0.00
0762-JURISDICCION NO 10, TEHUACAN	\$ 36,925,370.74	\$ 23,070,953.83	\$ 59,996,324.57	\$ 40,554,967.19	\$ 19,441,357.38
0765-ALMACEN JURISDICCIONAL	\$ 830,722.38	-\$ 148,871.22	\$ 681,851.16	\$ 194,079.03	\$ 487,772.13
0764-HOSPITAL GENERAL TEHUACAN	\$ 92,673,382.08	-\$ 4,451,916.97	\$ 88,221,465.11	\$ 57,143,728.59	\$ 31,077,736.52
0765-HOSPITAL DE LA MUJER Y NEONATOLOGIA	\$ 74,804,096.39	\$ 4,058,566.73	\$ 78,862,663.12	\$ 44,194,655.02	\$ 34,667,998.10
0766-HOSPITAL COMUNITARIO AJALPAN	\$ 33,864,447.84	-\$ 8,222,965.57	\$ 25,641,482.27	\$ 13,726,967.10	\$ 11,914,515.17
0767-HOSPITAL COMUNITARIO COXCATLAN	\$ 12,985,818.83	\$ 9,928,791.20	\$ 22,914,610.03	\$ 15,586,315.02	\$ 7,328,295.01
0768-HOSPITAL COMUNITARIO TLACOTEPEC DE PORFIRIO DIAZ	\$ 11,258,787.16	\$ 2,286,526.67	\$ 13,545,313.83	\$ 9,113,289.17	\$ 4,432,024.66
0769-HOSPITAL COMUNITARIO TLACOTEPEC DE BENITO JUAREZ	\$ 10,172,654.17	\$ 9,221,911.81	\$ 19,394,565.98	\$ 12,794,225.38	\$ 6,600,340.60
0770-HOSPITAL COMUNITARIO VICENTE GUERRERO	\$ 6,969,305.25	\$ 3,040,779.79	\$ 10,010,085.04	\$ 6,315,004.19	\$ 3,695,080.85
0771-HOSPITAL COMUNITARIO ZOOUITLAN	\$ 8,519,289.76	\$ 3,643,820.53	\$ 12,163,110.29	\$ 7,614,851.66	\$ 4,548,256.63
0772-CENTRO DE SALUD CUAUTOTOLAPA	\$ 0.00	\$ 1,686,463.26	\$ 1,686,463.26	\$ 1,686,463.26	\$ 0.00
0773-CENTRO DE SALUD TECPANZACOALCO	\$ 0.00	\$ 1,383,763.03	\$ 1,383,763.03	\$ 1,383,763.03	\$ 0.00
0774-CENTRO DE SALUD CUAXUXPA	\$ 0.00	\$ 2,680,485.02	\$ 2,680,485.02	\$ 2,680,485.02	\$ 0.00
0775-CENTRO DE SALUD TEPETLAMPA	\$ 0.00	\$ 166,261.14	\$ 166,261.14	\$ 166,261.14	\$ 0.00
0776-CENTRO DE SALUD COXOLICO	\$ 0.00	\$ 693,037.92	\$ 693,037.92	\$ 685,101.20	\$ 0.00
0777-CENTRO DE SALUD CHICHICAPA	\$ 78,979.56	\$ 239,638.95	\$ 318,618.51	\$ 274,229.88	\$ 44,388.63
0778-CENTRO DE SALUD MAZATLANQUIXCO	\$ 0.00	\$ 1,862,052.35	\$ 1,862,052.35	\$ 1,841,467.70	\$ 0.00

Concepto	Egresos			Pagado (5)	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)		
0779-CENTRO DE SALUD ALTEPEXI	\$ 773,042.16	\$ 2,707,332.86	\$ 3,480,375.02	\$ 3,046,356.99	\$ 435,018.03
0780-CENTRO DE SALUD CALTEPEC	\$ 178,039.39	\$ 687,696.95	\$ 865,736.34	\$ 762,075.44	\$ 103,660.90
0781-CENTRO DE SALUD CHAPULCO	\$ 978,183.06	\$ 2,643,554.72	\$ 3,621,737.78	\$ 3,335,269.27	\$ 286,468.51
0782-CENTRO DE SALUD ELOXOCHITLAN	\$ 141,332.69	\$ 935,341.42	\$ 1,076,674.11	\$ 1,005,196.47	\$ 71,477.64
0783-CENTRO DE SALUD XONOTIPAN DE JUAREZ	\$ 0.00	\$ 1,878,080.00	\$ 1,878,080.00	\$ 1,878,080.00	\$ 0.00
0784-CENTRO DE SALUD CALIPAN	\$ 680,587.75	\$ 66,096.72	\$ 746,684.47	\$ 539,707.69	\$ 206,976.78
0785-CENTRO DE SALUD OCOTLAMANC	\$ 0.00	\$ 471,087.86	\$ 471,087.86	\$ 468,340.12	\$ 2,747.74
0786-CENTRO DE SALUD SAN JOSE TILAPA	\$ 1,241,325.46	\$ 1,302,411.14	\$ 2,543,736.60	\$ 2,241,801.12	\$ 301,935.48
0787-CENTRO DE SALUD VIGASTEPEC	\$ 0.00	\$ 277,114.75	\$ 277,114.75	\$ 275,506.85	\$ 1,607.90
0788-CENTRO DE SALUD COYOMEAPAN	\$ 0.00	\$ 547,975.78	\$ 547,975.78	\$ 545,197.82	\$ 2,777.96
0789-CENTRO DE SALUD NICOLAS BRAVO	\$ 121,464.55	\$ 216,056.14	\$ 337,520.69	\$ 270,398.75	\$ 67,121.94
0790-CENTRO DE SALUD AZUMBILLA	\$ 1,055,507.52	\$ 1,348,858.82	\$ 2,404,366.34	\$ 2,172,316.98	\$ 232,049.36
0791-CENTRO DE SALUD SAN ANTONIO CAÑADA	\$ 381,438.31	\$ 2,353,232.25	\$ 2,734,670.56	\$ 2,530,999.51	\$ 203,671.05
0792-CENTRO DE SALUD SAN GABRIEL CHILAC	\$ 572,585.41	\$ 3,910,166.14	\$ 4,482,751.55	\$ 4,153,499.11	\$ 329,252.44
0793-CENTRO DE SALUD SAN JUAN ATZINGO	\$ 290,828.76	\$ 875,549.55	\$ 1,166,378.31	\$ 1,017,487.94	\$ 148,910.37
0794-CENTRO DE SALUD SAN PEDRO TETITLAN	\$ 338,216.77	\$ 126,080.44	\$ 464,297.21	\$ 274,229.88	\$ 190,067.33
0795-CENTRO DE SALUD SAN JOSE AXUXCO	\$ 562,391.52	\$ 262,114.46	\$ 824,505.98	\$ 697,457.06	\$ 127,048.92
0796-CENTRO DE SALUD SAN JOSE MIAHUATLAN	\$ 1,371,330.91	-\$ 620,559.19	\$ 750,771.72	\$ 3,497.07	\$ 747,274.65
0797-CENTRO DE SALUD BUENA VISTA DE CUAUHTEMOC	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0798-CENTRO DE SALUD PASO ATZIHUATL	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0799-CENTRO DE SALUD ZACATEPEC DE BRAVO	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0800-CENTRO DE SALUD VILLA DEL RIO	\$ 60,599.76	\$ 989,136.79	\$ 1,049,736.55	\$ 1,013,760.32	\$ 35,976.23
0801-CENTRO DE SALUD MAZATEOPAN	\$ 0.00	\$ 687,662.63	\$ 687,662.63	\$ 687,662.63	\$ 0.00
0802-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SANTIAGO MIAHUATLAN	\$ 5,668,835.21	\$ 3,199,350.75	\$ 8,868,185.96	\$ 7,313,972.63	\$ 1,554,213.33
0803-CENTRO DE SALUD URBANO TEHUACAN	\$ 8,225,131.51	\$ 16,038,480.03	\$ 24,263,611.54	\$ 20,296,051.89	\$ 3,967,559.65
0804-CENTRO DE SALUD DE MAGDALENA CUAYUCATEPEC	\$ 939,898.63	\$ 4,150,148.06	\$ 5,090,046.69	\$ 4,771,378.50	\$ 318,668.19
0805-CENTRO DE SALUD DE SAN PABLO TEPETZINGO	\$ 460,094.95	\$ 943,982.42	\$ 1,404,077.37	\$ 1,164,032.47	\$ 240,044.90
0806-CENTRO DE SALUD SAN CRISTOBAL TEPETEOPAN	\$ 815,371.68	\$ 1,183,501.61	\$ 1,998,873.29	\$ 1,618,118.81	\$ 380,754.48
0807-CENTRO DE SALUD SANTA CRUZ ACAPA	\$ 646,161.99	\$ 1,783,484.26	\$ 2,429,646.25	\$ 2,160,861.48	\$ 268,784.77
0808-CENTRO DE SALUD SAN MARCOS NECOXTLA	\$ 1,222,740.17	\$ 830,127.48	\$ 2,052,867.65	\$ 1,835,285.15	\$ 217,582.50
0809-CENTRO DE SALUD TEPANCO DE LOPEZ	\$ 365,665.24	\$ 2,938,031.24	\$ 3,303,696.48	\$ 3,098,238.08	\$ 205,458.40

Concepto	Egresos			Subejercicio (6 = 3+4)		
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)		Devengado (4)	Pagado (5)
0610-CENTRO DE SALUD CACALOAPAN	\$ 138,069.88	\$ 1,301,705.11	\$ 1,439,794.99	\$ 1,366,696.57	\$ 1,352,037.46	\$ 73,069.42
0611-CENTRO DE SALUD JOSE MARIA PINO SUAREZ	\$ 377,432.04	\$ 1,880,351.05	\$ 2,257,783.09	\$ 2,078,909.37	\$ 2,077,917.37	\$ 178,873.72
0612-CENTRO DE SALUD SAN BARTOLO TEONTEPEC	\$ 214,479.84	\$ 2,665,683.36	\$ 2,880,163.20	\$ 2,773,959.47	\$ 2,772,076.16	\$ 106,203.73
0613-CENTRO DE SALUD SANTA MARIA LA ALTA	\$ 213,803.52	\$ 3,291,199.27	\$ 3,505,002.79	\$ 3,402,681.02	\$ 3,393,242.52	\$ 102,341.77
0614-CENTRO DE SALUD TLACUITLAPAN LA ESTACION	\$ 137,064.04	\$ 2,194,140.69	\$ 2,321,224.73	\$ 2,281,161.76	\$ 2,253,048.82	\$ 60,062.97
0615-CENTRO DE SALUD SAN MARCOS TLACOYALCO	\$ 0.00	\$ 2,787,995.89	\$ 2,787,995.89	\$ 2,783,693.09	\$ 2,780,944.54	\$ 4,302.80
0616-CENTRO DE SALUD ALHUACA	\$ 0.00	\$ 1,722,824.14	\$ 1,722,824.14	\$ 1,722,824.14	\$ 1,714,914.90	\$ 0.00
0617-CENTRO DE SALUD RANCHO NUEVO	\$ 0.00	\$ 2,572,917.44	\$ 2,572,917.44	\$ 2,568,880.33	\$ 2,548,384.88	\$ 4,067.11
0618-CENTRO DE SALUD TEPETZITZINTLA	\$ 0.00	\$ 536,003.25	\$ 536,003.25	\$ 533,255.51	\$ 532,700.66	\$ 2,747.74
0619-CENTRO DE SALUD TEXCALA	\$ 364,660.03	\$ 80,005.13	\$ 444,665.16	\$ 274,229.86	\$ 273,956.06	\$ 170,435.28
0620-CENTRO DE SALUD ATZUMBA	\$ 116,768.04	\$ 158,776.09	\$ 275,544.13	\$ 210,484.51	\$ 210,369.52	\$ 65,059.62
0621-CENTRO DE SALUD ZINACATEPEC	\$ 645,737.80	\$ 3,307,015.06	\$ 3,952,752.86	\$ 3,593,606.67	\$ 3,577,785.37	\$ 359,146.19
0622-CENTRO DE SALUD CACALOC	\$ 0.00	\$ 3,111,333.32	\$ 3,111,333.32	\$ 3,111,333.32	\$ 3,076,912.06	\$ 0.00
0623-CENTRO DE SALUD XITLAMA	\$ 0.00	\$ 4,296,548.52	\$ 4,296,548.52	\$ 4,296,548.52	\$ 4,249,718.34	\$ 0.00
0624-CENTRO DE SALUD COYOLAPA	\$ 0.00	\$ 2,572,771.69	\$ 2,572,771.69	\$ 2,572,771.69	\$ 2,572,771.69	\$ 0.00
0625-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEHUACAN	\$ 9,311,377.97	\$ 9,215,950.06	\$ 18,527,328.03	\$ 15,138,936.88	\$ 14,766,875.30	\$ 3,388,391.15
0626-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ALCOMUNGA	\$ 729,036.33	\$ 1,521,086.22	\$ 2,250,122.55	\$ 1,844,898.39	\$ 1,843,790.59	\$ 405,224.16
0629-CARAVANA TEPETLAMPÁ	\$ 153,924.00	\$ 0.00	\$ 153,924.00	\$ 0.00	\$ 0.00	\$ 153,924.00
0630-CARAVANA TIPO 2 COYOMEAPAN	\$ 1,026.00	\$ 0.00	\$ 1,026.00	\$ 0.00	\$ 0.00	\$ 1,026.00
0631-CARAVANA COYOMEAPAN 2	\$ 153,924.00	\$ 0.00	\$ 153,924.00	\$ 0.00	\$ 0.00	\$ 153,924.00
0633-CARAVANA TEPETZALA	\$ 2,052.00	\$ 0.00	\$ 2,052.00	\$ 0.00	\$ 0.00	\$ 2,052.00
0634-CARAVANA TIPO 2 VILLA DEL RIO	\$ 153,924.00	\$ 0.00	\$ 153,924.00	\$ 0.00	\$ 0.00	\$ 153,924.00
0645-UNIDAD MOVIL MEDICO DENTAL NO 1074	\$ 0.00	\$ 388,241.39	\$ 388,241.39	\$ 386,006.97	\$ 385,624.67	\$ 2,234.42
0646-UNIDAD MOVIL MEDICO DENTAL NO 1075	\$ 120,096.36	\$ 431,616.25	\$ 551,712.61	\$ 467,397.19	\$ 466,924.47	\$ 84,315.42
0652-CENTRO DE SALUD METAL TOYUCA	\$ 533,873.28	\$ 1,866,775.55	\$ 2,400,648.83	\$ 2,155,730.29	\$ 2,154,919.37	\$ 244,918.54
0653-CENTRO DE SALUD DE SAN PEDRO OCOOTLAN	\$ 122,644.20	\$ -81,604.77	\$ 41,039.43	\$ 1,322.61	\$ 1,165.69	\$ 39,716.82
0654-CENTRO DE SALUD DE 1 NUCLEO BASICO MAS DENTAL SAN FELIPE TEPEMAXALCO	\$ 141,290.76	\$ 380,996.38	\$ 522,287.14	\$ 464,593.75	\$ 464,042.77	\$ 57,693.39
0655-CENTRO DE SALUD TLANEPANTLA	\$ 739,740.88	\$ 435,281.52	\$ 1,175,022.40	\$ 793,471.03	\$ 792,747.66	\$ 391,551.37
0656-CENTRO DE SALUD FRANCISCO I MADERO	\$ 1,044,708.72	\$ -74,376.69	\$ 970,332.03	\$ 696,053.78	\$ 697,862.62	\$ 271,278.25
0657-CENTRO DE SALUD DE HUEYTAMALCO	\$ 433,098.45	\$ 1,232,932.14	\$ 1,666,020.59	\$ 1,427,813.78	\$ 1,427,482.13	\$ 238,206.81
0659-CENTRO DE SALUD URBANO DE TECAMACHALCO	\$ 1,440,843.85	\$ 3,444,182.06	\$ 4,885,025.91	\$ 4,238,070.49	\$ 4,158,025.44	\$ 646,955.42

Concepto	Egresos			Pagado (5)	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)		
0860-CESSA SAN MARTIN TEXMELUCAN	\$ 3,069,416.67	\$ 6,901,647.71	\$ 9,971,064.38	\$ 8,462,745.92	\$ 1,508,318.46
0861-CENTRO DE SALUD DE TEPETITLAN	\$ 278,914.39	\$ 968,136.99	\$ 1,247,053.38	\$ 1,098,496.38	\$ 148,557.00
0863-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ESPERANZA	\$ 424,389.65	\$ 2,509,269.62	\$ 2,933,659.27	\$ 2,694,157.26	\$ 239,502.01
0864-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE AMOZOC	\$ 54,632,406.17	\$ -32,989,801.32	\$ 21,642,604.85	\$ 13,379,514.52	\$ 8,263,090.33
0865-CENTRO DE SALUD CON SERVICIOS AMPLIADOS IZUCAR DE MATAMOROS	\$ 5,154,172.46	\$ 4,313,750.65	\$ 9,467,923.11	\$ 6,531,021.66	\$ 2,936,901.45
0866-HOSPITAL DE TRAUMATOLOGIA Y ORTOPEDIA DR. Y GENERAL RAFAEL MORENO VALLE	\$ 80,091,019.29	\$ -1,843,133.77	\$ 78,247,885.52	\$ 42,941,376.43	\$ 35,306,509.09
0867-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN SALVADOR EL VERDE	\$ 1,042,461.08	\$ 2,370,132.38	\$ 3,412,593.46	\$ 2,814,816.52	\$ 597,776.94
0868-CESSA LA LIBERTAD	\$ 4,451,685.37	\$ 737,001.78	\$ 5,188,687.15	\$ 3,849,009.38	\$ 1,339,677.77
0869-CESSA SAN FRANCISCO TOTIMEHUACAN	\$ 3,823,267.80	\$ 8,621,744.97	\$ 12,445,012.77	\$ 10,651,828.75	\$ 1,793,184.02
0870-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE SAN FELIPE HUEYOTLIPAN	\$ 3,564,511.87	\$ 8,249,420.99	\$ 11,813,932.86	\$ 10,199,039.17	\$ 1,614,893.69
0871-CESSA ROMERO VARGAS	\$ 3,929,562.57	\$ 7,583,572.76	\$ 11,513,135.33	\$ 9,917,800.19	\$ 1,595,335.14
0872-CESSA SAN GABRIEL TETZOYOCAN	\$ 96,861.91	\$ 2,750,029.43	\$ 2,846,891.34	\$ 2,793,290.15	\$ 53,601.19
0873-CESSA NOPALUCAN	\$ 1,530,800.85	\$ 2,194,122.03	\$ 3,714,722.88	\$ 2,933,130.53	\$ 781,592.35
0874-CESSA SANCTORUM	\$ 3,910,765.63	\$ 1,755,237.23	\$ 5,666,002.86	\$ 3,767,367.35	\$ 1,898,615.51
0876-CESSA CIUDAD SERDAN	\$ 1,880,888.19	\$ 25,246,161.85	\$ 27,127,048.04	\$ 26,200,760.48	\$ 926,287.56
0877-CENTRO DE SALUD MIXQUITEPEC	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0878-CENTRO DE SALUD DE TLACOTEPEC DE JOSE MANZO	\$ 158,477.16	\$ 760,016.29	\$ 918,493.45	\$ 843,941.98	\$ 74,551.47
0879-CENTRO DE SALUD DE GUADALUPITO LAS DALIAS	\$ 75,050.28	\$ 353,048.73	\$ 428,099.01	\$ 391,606.42	\$ 36,492.59
0880-CENTRO DE SALUD SAN GREGORIO ZACAPECHPAN	\$ 962,699.87	\$ 625,761.81	\$ 1,608,461.68	\$ 1,302,467.70	\$ 306,013.98
0881-CENTRO DE SALUD DE SAN PEDRO YANCUITLALPAN	\$ 121,464.55	\$ 1,354,776.45	\$ 1,476,241.00	\$ 1,402,425.77	\$ 73,815.23
0882-CENTRO DE SALUD GUADALUPE VICTORIA	\$ 0.00	\$ 2,055,779.52	\$ 2,055,779.52	\$ 2,055,779.52	\$ 0.00
0883-HOSPITAL INTEGRAL PALMAR DE BRAVO	\$ 4,348,959.15	\$ 687,096.47	\$ 5,036,055.62	\$ 2,488,367.08	\$ 2,547,688.54
0886-CENTRO DE SALUD DE SAN MARTIN RINCONADA	\$ 674,132.68	\$ 789,765.10	\$ 1,463,897.78	\$ 1,250,628.21	\$ 213,269.57
0887-CENTRO DE SALUD SANTA URSULA CHICONQUIAC	\$ 140,010.36	\$ 1,022,852.28	\$ 1,162,862.64	\$ 1,098,141.47	\$ 64,721.17
0888-HOSPITAL GENERAL DE ATlixco GONZALO RIO ARRONTE	\$ 75,606,940.33	\$ -21,194,348.58	\$ 54,412,591.75	\$ 24,850,709.53	\$ 29,561,882.22
0890-HOSPITAL INTEGRAL VENUSTIANO CARRANZA	\$ 7,086,698.95	\$ -1,162,921.86	\$ 5,923,777.09	\$ 1,489,644.21	\$ 4,434,132.88
0891-CESSA DE HUAQUECHULA	\$ 498,675.19	\$ 2,553,428.22	\$ 3,052,101.41	\$ 2,779,212.13	\$ 272,889.28
0892-CENTRO DE SALUD OCOTEPEC	\$ 58,479.96	\$ 37,564.96	\$ 96,044.82	\$ 88,327.77	\$ 7,717.05
0893-CENTRO DE SALUD ALIJOJUCA	\$ 57,062.88	\$ 43,988.16	\$ 101,051.04	\$ 88,327.77	\$ 12,723.27
0894-CENTRO DE SALUD SAN JUAN EPATLAN	\$ 207,776.17	\$ -33,848.91	\$ 173,929.26	\$ 88,367.67	\$ 85,561.59
0895-CENTRO DE SALUD SAN MARTIN ATEXCAL	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00

Concepto	Egresos			Pagado (5)	Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)		
0696-CENTRO DE SALUD SAN MATEO MENDIZABAL	\$ 665,040.63	-\$ 296,932.76	\$ 368,107.85	\$ 66,327.77	\$ 299,780.08
0697-CESSA SAN JOSE CHIAPA	\$ 64,910.28	\$ 113,293.20	\$ 178,203.48	\$ 145,822.06	\$ 32,381.40
0698-CESSA SAN SEBASTIAN DE APARICIO	\$ 4,139,564.07	\$ 3,311,349.00	\$ 7,450,913.07	\$ 5,422,544.80	\$ 1,935,479.01
0699-CENTRO DE SALUD 2 NUCLEOS BASICOS CON DENTAL SANTA INES AHUATEMPAN	\$ 0.00	\$ 2,939,001.95	\$ 2,939,001.95	\$ 2,921,174.58	\$ 2,725.11
0900-CENTRO DE SALUD URBANO ACATLAN DE OSORIO	\$ 719,091.95	\$ 2,088,617.51	\$ 2,807,709.46	\$ 2,477,782.32	\$ 329,927.14
0902-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICIONES IZUCAR DE MATAMOROS	\$ 408,087.48	-\$ 395,457.25	\$ 12,630.23	\$ 0.00	\$ 12,630.23
0904-SUBDIRECCION DE ABASTO, MANTENIMIENTO Y SERVICIOS INTEGRALES	\$ 0.00	\$ 2,898.14	\$ 2,898.14	\$ 2,898.14	\$ 0.00
0905-DEPARTAMENTO DE MANTENIMIENTO DE EQUIPO MEDICO Y ELECTROMECANICO	\$ 0.00	\$ 8,285.41	\$ 8,285.41	\$ 8,285.41	\$ 0.00
0906-DEPARTAMENTO DE SERVICIOS MEDICOS INTEGRALES	\$ 0.00	\$ 6,825.29	\$ 6,825.29	\$ 6,825.29	\$ 0.00
0907-CENTRO DE SALUD TEPANTLOYAN	\$ 0.00	\$ 68,327.77	\$ 68,327.77	\$ 68,327.77	\$ 0.00
0909-DEPARTAMENTO DE TRABAJO SOCIAL	\$ 0.00	\$ 195,725.72	\$ 195,725.72	\$ 195,725.72	\$ 0.00
0910-HOSPITAL INTEGRAL DE XICOTPEC	\$ 31,124,736.15	-\$ 3,394,915.05	\$ 27,729,821.10	\$ 11,424,646.71	\$ 16,305,174.39
0911-CENTRO DE SALUD DE SAN JOSE ACATENO	\$ 702,899.09	\$ 1,035,989.11	\$ 1,738,888.20	\$ 1,356,410.52	\$ 382,487.68
0912-CENTRO DE SALUD ORIENTAL	\$ 641,212.15	\$ 2,366,609.82	\$ 3,007,821.97	\$ 2,721,263.52	\$ 286,558.45
0913-CENTRO DE SALUD SANTA MARIA CORONANGO	\$ 1,904,540.93	\$ 3,038,652.99	\$ 4,943,193.92	\$ 3,809,227.62	\$ 1,133,966.30
0914-CENTRO DE SALUD SANTA MARIA MALACATEPEC	\$ 453,520.40	\$ 1,312,721.98	\$ 1,766,242.38	\$ 1,540,034.30	\$ 226,208.08
0915-CENTRO DE SALUD SAN NICOLAS DE LOS RANCHOS	\$ 133,604.64	\$ 1,477,251.77	\$ 1,610,856.41	\$ 1,546,876.27	\$ 63,980.14
0916-CENTRO DE SALUD SAN MIGUEL XOXTLA	\$ 1,960,753.29	\$ 1,879,075.06	\$ 3,839,828.35	\$ 2,881,511.66	\$ 958,316.69
0917-CENTRO DE SALUD ZARAGOZA INSURGENTES	\$ 3,697,097.67	\$ 3,150,641.38	\$ 6,847,739.05	\$ 5,957,385.19	\$ 890,353.86
0918-CENTRO DE SALUD URBANO CHIAUTLA DE TAPIA	\$ 1,530,479.69	\$ 1,968,651.32	\$ 3,499,131.01	\$ 2,806,319.09	\$ 682,811.92
0919-CENTRO DE SALUD SAN SEBASTIAN TETELLES	\$ 413,369.83	\$ 2,012,510.20	\$ 2,425,880.03	\$ 2,225,299.13	\$ 200,580.90
0920-HOSPITAL INTEGRAL ACAJETE-TEPETZALA	\$ 11,364,403.68	\$ 18,874,731.57	\$ 30,239,135.25	\$ 23,184,201.79	\$ 7,074,933.46
0921-CENTRO DE SALUD TEPANGO DE RODRIGUEZ	\$ 568,638.71	\$ 1,132,189.75	\$ 1,700,826.46	\$ 1,435,263.95	\$ 265,562.51
0922-CENTRO DE SALUD XONACATLAN	\$ 287,342.41	-\$ 56,406.56	\$ 231,935.85	\$ 68,327.77	\$ 163,608.08
0923-CENTRO DE SALUD HUIXTLA	\$ 41,099.28	-\$ 24,433.85	\$ 16,665.43	\$ 3,487.07	\$ 13,188.36
0925-CENTRO DE SALUD HUACUICHULA	\$ 364,861.99	\$ 1,896,960.49	\$ 2,261,822.48	\$ 2,092,377.34	\$ 169,445.14
0926-CENTRO DE SALUD UN NUCLEO BASICO MAS DENTAL AHUATLAN	\$ 141,290.76	\$ 133,629.78	\$ 274,920.54	\$ 211,699.94	\$ 63,220.60
0927-CESSA TEPATLAXCO DE HIDALGO	\$ 2,354,024.90	\$ 1,067,757.46	\$ 3,421,782.36	\$ 2,209,966.26	\$ 1,211,816.10
0928-CENTRO DE SALUD SAN MARTIN CALTENCO	\$ 552,826.83	\$ 137,941.92	\$ 690,768.75	\$ 600,805.81	\$ 89,962.94
0930-CENTRO DE SALUD 1 NUCLEO BASICO ATENCINGO	\$ 777,454.00	\$ 843,681.69	\$ 1,621,135.69	\$ 1,344,610.46	\$ 276,525.23
0931-CARAVANA IXCAMILLA	\$ 475,799.00	-\$ 473,747.00	\$ 2,052.00	\$ 0.00	\$ 2,052.00

Concepto	Egresos			Devenido	Pagado	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)			
0932-MODULO DE MEDICINA TRADICIONAL COXCATLAN	\$ 376,509.81	-\$ 179,223.48	\$ 197,286.33	\$ 0.00	\$ 0.00	\$ 197,286.33
0933-MODULO DE MEDICINA TRADICIONAL TLACOTEPEC DE PORFIRIO DIAZ	\$ 346,625.43	-\$ 333,777.47	\$ 12,847.96	\$ 0.00	\$ 0.00	\$ 12,847.96
0935-CENTRO DE SALUD 2 DE MARZO	\$ 447,994.87	\$ 1,033,198.68	\$ 1,481,193.55	\$ 1,248,610.97	\$ 1,248,482.92	\$ 232,592.58
0936-CENTRO DE SALUD SAN JUAN LLANO GRANDE	\$ 0.00	\$ 88,327.77	\$ 88,327.77	\$ 88,327.77	\$ 88,327.77	\$ 0.00
0937-CENTRO DE SALUD 2 NUCLEOS BASICOS MAS DENTAL XOCHITLAN	\$ 189,129.96	\$ 1,473,804.97	\$ 1,632,934.93	\$ 1,575,298.13	\$ 1,574,830.58	\$ 57,636.80
0940-MODULO DE MEDICINA TRADICIONAL MECAPALAPA, PANTEPEC	\$ 470,086.72	-\$ 215,565.92	\$ 254,520.80	\$ 0.00	\$ 0.00	\$ 254,520.80
0941-MODULO DE MEDICINA TRADICIONAL TLAOLA	\$ 470,086.72	-\$ 215,565.92	\$ 254,520.80	\$ 0.00	\$ 0.00	\$ 254,520.80
0942-MODULO DE MEDICINA TRADICIONAL AHUACATLAN	\$ 370,719.50	-\$ 215,562.94	\$ 155,156.56	\$ 0.00	\$ 0.00	\$ 155,156.56
0943-MODULO DE MEDICINA TRADICIONAL XALACAPAN, ZACAPOAXTLA	\$ 187,013.75	-\$ 187,013.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0944-MODULO DE MEDICINA TRADICIONAL CUETZALAN	\$ 286,553.66	-\$ 187,189.42	\$ 99,364.24	\$ 0.00	\$ 0.00	\$ 99,364.24
0945-MODULO DE MEDICINA TRADICIONAL HUEHUETLA	\$ 358,872.15	-\$ 267,776.24	\$ 91,095.91	\$ 0.00	\$ 0.00	\$ 91,095.91
0946-MODULO DE MEDICINA TRADICIONAL ZAPOTTILAN DE MENDEZ	\$ 414,369.66	-\$ 359,151.17	\$ 55,218.49	\$ 3,188.56	\$ 0.00	\$ 52,029.93
0948-MODULO DE MEDICINA TRADICIONAL ATLIXCO, PUE.	\$ 505,132.17	-\$ 359,229.52	\$ 145,902.65	\$ 0.00	\$ 0.00	\$ 145,902.65
0949-CENTRO DE SALUD SAN AGUSTIN TLAXCO	\$ 109,843.08	\$ 7,152.08	\$ 116,995.16	\$ 68,327.77	\$ 68,327.77	\$ 48,667.39
0950-MODULO DE MEDICINA TRADICIONAL ZOQUITLAN	\$ 812,871.39	-\$ 442,661.67	\$ 370,209.72	\$ 0.00	\$ 0.00	\$ 370,209.72
0951-CENTRO DE SALUD ATLA	\$ 0.00	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 3,497.07	\$ 0.00
0952-CENTRO DE SALUD DOS NUCLEOS MAS 1 DENTAL HUEHUETLAN EL CHICO	\$ 338,215.03	\$ 2,153,343.10	\$ 2,491,558.13	\$ 2,329,409.98	\$ 2,325,669.25	\$ 162,148.15
0953-HOSPITAL INTEGRAL GUADALUPE VICTORIA	\$ 9,651,001.57	\$ 2,474,433.79	\$ 12,125,435.36	\$ 7,821,459.69	\$ 7,665,324.62	\$ 4,303,975.67
0955-UNIDAD MOVIL DE SALUD MS - 030	\$ 465,552.00	\$ 167.68	\$ 465,719.68	\$ 167.68	\$ 0.00	\$ 465,552.00
0956-CARAVANA HUEYTLAPAN TIPO 0	\$ 0.00	\$ 715,516.80	\$ 715,516.80	\$ 711,312.12	\$ 710,592.71	\$ 4,204.68
0957-UNIDAD MOVIL DE SALUD UMS - 032	\$ 1,026.00	\$ 0.00	\$ 1,026.00	\$ 0.00	\$ 0.00	\$ 1,026.00
0959-CENTRO DE SALUD PETALCINGO	\$ 374,197.68	\$ 1,833,315.44	\$ 2,207,513.12	\$ 2,030,381.69	\$ 2,029,438.75	\$ 177,131.43
0960-CENTRO DE SALUD URBANO TEPEYAC	\$ 2,963,438.44	\$ 2,640,145.42	\$ 5,603,583.86	\$ 4,368,709.69	\$ 4,354,770.39	\$ 1,244,874.17
0962-CESSA XONACATEPEC	\$ 3,605,122.56	\$ 3,810,152.26	\$ 7,415,304.82	\$ 5,770,881.82	\$ 5,700,050.93	\$ 1,644,423.00
0963-CENTRO DE SALUD TEPEYAHUALCO	\$ 218,156.52	\$ 1,738,973.89	\$ 1,957,130.41	\$ 1,850,778.93	\$ 1,847,101.76	\$ 106,351.48
0964-CESSA TLAXCALANCINGO	\$ 4,751,814.24	\$ 1,080,479.24	\$ 5,832,293.48	\$ 3,901,705.21	\$ 3,891,863.36	\$ 1,930,588.27
0965-CENTRO DE SALUD SAN SALVADOR HUIXCOLTLA	\$ 249,627.16	\$ 3,735,653.88	\$ 3,985,281.04	\$ 3,863,311.42	\$ 3,840,512.50	\$ 121,969.62
0966-CENTRO DE SALUD MOLCAXAC	\$ 306,010.89	\$ 2,506,890.20	\$ 2,872,901.09	\$ 2,695,853.09	\$ 2,694,193.18	\$ 177,048.00
0969-SANIDAD INTERNACIONAL	\$ 6,545,326.85	-\$ 145,618.86	\$ 6,399,707.99	\$ 5,781,786.95	\$ 5,626,442.77	\$ 617,941.04
0970-CENTRO DE SALUD SANTA CRUZ TEOTLALCO	\$ 304,667.52	-\$ 148,628.59	\$ 156,038.93	\$ 3,497.07	\$ 3,497.07	\$ 152,541.86
0971-UNIDAD OPERATIVA DE ATENCION, CONTROL Y VIGILANCIA DE LAS ZONOSIS	\$ 3,563,549.31	-\$ 1,154,894.50	\$ 2,408,654.81	\$ 410,697.13	\$ 410,697.13	\$ 1,997,957.68

Concepto	Egresos			Pagado (5)	Subejercicio (6 = 3+4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)		
0972-CENTRO DE SALUD BUENAVISTA	\$ 0.00	\$ 88,327.77	\$ 88,327.77	\$ 88,327.77	\$ 0.00
0973-CENTRO DE SALUD CON SERVICIOS AMPLIADOS ATZIZINTLA	\$ 546,074.50	\$ 1,370,883.90	\$ 1,916,958.40	\$ 1,652,001.52	\$ 264,956.88
0974-CENTRO DE SALUD SAN GREGORIO ATZOMPA-CHIPILO	\$ 501,724.20	-\$ 165,033.35	\$ 336,690.85	\$ 107,713.63	\$ 228,977.22
0975-CENTRO DE SALUD SAN LORENZO ALMECATLA	\$ 1,346,391.36	\$ 2,968,252.80	\$ 4,314,644.16	\$ 3,671,677.80	\$ 640,149.84
0976-CENTRO DE SALUD DOMINGO ARENAS	\$ 300,118.08	-\$ 97,876.90	\$ 202,241.18	\$ 87,219.54	\$ 135,021.64
0977-CENTRO REGIONAL DE DESARROLLO INFANTIL Y ESTIMULACION TEMPRANA (CEREDI)	\$ 936,477.03	-\$ 370,312.39	\$ 566,164.64	\$ 78,660.00	\$ 487,504.64
0978-HOSPITAL GENERAL DE CIUDAD SERDAN	\$ 28,536,578.66	-\$ 8,040,857.20	\$ 20,495,721.46	\$ 2,915,706.24	\$ 17,580,015.22
0979-UNIDAD OPERATIVA DE ATENCION Y VIGILANCIA DE LAS ZOONOSIS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0982-UNIDAD MOVIL DE SALUD UMS-005	\$ 238,168.32	\$ 663,595.74	\$ 901,764.06	\$ 689,602.38	\$ 212,161.68
0984-UNIDAD ESTATAL DE BIENSAYO	\$ 242,929.10	\$ 1,073,201.09	\$ 1,316,130.19	\$ 1,191,714.92	\$ 124,415.27
0985-ALMACEN ESTATAL DE BIOLOGICOS	\$ 2,406,836.06	\$ 3,331,447.55	\$ 5,738,283.61	\$ 3,880,551.34	\$ 1,857,732.27
0987-UNIDAD DE OFTALMOLOGIA DEL HOSPITAL GENERAL DE CHOLULA	\$ 0.00	\$ 937,061.29	\$ 937,061.29	\$ 937,061.29	\$ 0.00
0989-ALMACEN DE BIOLOGICOS HUALCHINANGO - CENTRO DE VACUNAS	\$ 596,738.28	-\$ 206,733.74	\$ 388,004.54	\$ 78,583.28	\$ 309,421.26
0990-ALMACEN DE BIOLOGICOS TEHUACAN - CENTRO DE VACUNAS	\$ 596,738.40	-\$ 263,975.33	\$ 332,763.07	\$ 78,583.28	\$ 254,179.79
0991-ALMACEN DE BIOLOGICOS ZACAPOAXTLA - CENTRO DE VACUNAS	\$ 0.00	\$ 78,583.28	\$ 78,583.28	\$ 78,583.28	\$ 0.00
0992-ALMACEN DE BIOLOGICOS CHIGNAHUAPAN	\$ 0.00	\$ 78,583.28	\$ 78,583.28	\$ 78,583.28	\$ 0.00
0993-ALMACEN DE BIOLOGICOS EL SECO - CENTRO DE VACUNAS	\$ 0.00	\$ 78,583.28	\$ 78,583.28	\$ 78,583.28	\$ 0.00
0995-ALMACEN DE BIOLOGICO IZUCAR DE MATAMOROS	\$ 0.00	\$ 78,583.26	\$ 78,583.26	\$ 78,583.26	\$ 0.00
0996-ALMACEN DE BIOLOGICOS HUEJOTZINGO - CENTRO DE VACUNAS	\$ 0.00	\$ 245,755.74	\$ 245,755.74	\$ 245,755.74	\$ 0.00
0997-ALMACEN DE BIOLOGICOS TEPEXI DE RODRIGUEZ	\$ 0.00	\$ 78,583.26	\$ 78,583.26	\$ 78,583.26	\$ 0.00
0998-LABORATORIO ESTATAL	\$ 0.00	\$ 181,307,524.75	\$ 181,307,524.75	\$ 157,813,549.81	\$ 3,483,974.94
1002-CECO INTERINSTITUCIONAL SANAS	\$ 0.00	\$ 61,037.46	\$ 61,037.46	\$ 50,841.06	\$ 10,196.40
1004-SERVICIO AMIGABLE ITINERANTE EDUSEX	\$ 191,477.04	-\$ 91,946.17	\$ 99,530.87	\$ 0.00	\$ 99,530.87
Total del Egreso	\$ 5,136,822,786.00	\$ 4,980,344,494.30	\$ 10,117,167,280.30	\$ 4,368,991,467.20	\$ 5,748,175,813.10

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y responsabilidad del Emisor

Concepto	Egresos			Subejercicio (6 = 3-4)
	Aprobado (1)	Ampliaciones (Reducciones) (2)	Modificado 3=(1+2)	
			Devengado (4)	Pagado (5)

Aprobado



CARLOS ALBERTO OLVERA PACHECO
 SECRETARIO DE SALUD Y DIRECTOR GENERAL
 DE LOS SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Valido



JUAN FERNANDO CARRASCO OLIVER
 TITULAR DE LA UNIDAD DE ADMINISTRACIÓN Y FINANZAS DE LA SECRETARÍA DE SALUD Y
 COORDINADOR DE PLANEACIÓN Y EVALUACIÓN DEL ORGANISMO PÚBLICO DESCENTRALIZADO
 DENOMINADO SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Valido



ADMAS HUGO SÁNCHEZ RODRÍGUEZ
 DIRECTOR DE OPERACIÓN DE OBRAS, BIENES, SERVICIOS GENERALES Y
 PROCESOS DE GESTIÓN DEL ORGANISMO PÚBLICO DESCENTRALIZADO
 DENOMINADO SERVICIOS DE SALUD DEL ESTADO DE PUEBLA