

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0001-DIRECCION GENERAL	\$ 0.00	\$ 1,085,121.57	\$ 1,085,121.57	\$ 1,085,121.57	\$ 1,083,898.03	\$ 0.00
0002-OFICINA DEL TITULAR	\$ 0.00	\$ 16,704,917.40	\$ 16,704,917.40	\$ 1,002,775.03	\$ 1,001,491.57	\$ 15,702,142.37
0003-UNIDAD DE GESTION SOCIAL	\$ 18,984,508.00	-\$ 15,766,603.10	\$ 3,217,904.90	\$ 2,646,118.45	\$ 2,448,641.18	\$ 571,786.45
0004-UNIDAD DE IMAGEN E INFORMACION INSTITUCIONAL	\$ 6,788,255.00	-\$ 196,445.05	\$ 6,591,809.95	\$ 299,808.95	\$ 298,359.72	\$ 6,292,001.00
0005-UNIDAD DE SEGUIMIENTO A LA OPERACION	\$ 0.00	\$ 1,721,581.84	\$ 1,721,581.84	\$ 1,721,581.84	\$ 1,719,709.39	\$ 0.00
0006-SUBSECRETARIA/COORDINACION, PLANEACION, EVALUACION, DESARROLLO Y OPERACION	\$ 0.00	\$ 469,160.04	\$ 469,160.04	\$ 441,555.01	\$ 441,026.24	\$ 27,605.03
0007-DIRECCION DE OPERACION DE OBRA, BIENES SERVICIOS GENERALES Y PROCESOS DE GESTION	\$ 0.00	\$ 137,341,276.29	\$ 137,341,276.29	\$ 5,367,226.49	\$ 1,407,025.25	\$ 131,974,049.80
0008-SUBDIRECCION DE CONTROL Y GESTION FINANCIERA	\$ 21,838,660.00	-\$ 15,754,784.32	\$ 6,083,875.68	\$ 248,865.68	\$ 248,301.92	\$ 5,835,010.00
0009-DEPARTAMENTO DE TESORERIA Y PATRIMONIO	\$ 0.00	\$ 3,694,604.82	\$ 3,694,604.82	\$ 3,694,604.82	\$ 3,417,881.82	\$ 0.00
0010-DEPARTAMENTO DE PRESUPUESTO	\$ 43,628,023.00	\$ 21,374,173.12	\$ 65,002,196.12	\$ 3,604,688.39	\$ 3,426,424.35	\$ 61,397,507.73
0011-DEPARTAMENTO DE CONTABILIDAD	\$ 0.00	\$ 4,635,303.00	\$ 4,635,303.00	\$ 4,635,303.00	\$ 4,101,739.03	\$ 0.00
0013-DIRECCION DE OPERACION DE PERSONAL	\$ 773,182.00	\$ 101,551,153.75	\$ 102,324,335.75	\$ 45,994,308.75	\$ 45,939,715.13	\$ 56,330,027.00
0014-SUBDIRECCION DE ADMINISTRACION DE PERSONAL Y DESARROLLO HUMANO	\$ 0.00	\$ 2,097,408.07	\$ 2,097,408.07	\$ 2,097,408.07	\$ 1,823,991.27	\$ 0.00
0015-DEPARTAMENTO DE NOMINA Y PRESTACIONES ECONOMICAS	\$ 0.00	\$ 66,549,226.10	\$ 66,549,226.10	\$ 6,028,871.13	\$ 5,791,083.13	\$ 60,520,354.97
0016-DEPARTAMENTO DE RELACIONES LABORALES Y DESARROLLO DE PERSONAL	\$ 0.00	\$ 4,035,939.41	\$ 4,035,939.41	\$ 4,035,939.41	\$ 3,723,374.02	\$ 0.00
0017-DEPARTAMENTO DE CAPITAL HUMANO	\$ 0.00	\$ 1,640,176.07	\$ 1,640,176.07	\$ 1,640,176.07	\$ 1,501,665.14	\$ 0.00
0018-DIRECCION DE OPERACION DE UNIDADES MEDICAS	\$ 0.00	\$ 162,575.32	\$ 162,575.32	\$ 162,575.32	\$ 162,275.31	\$ 0.00
0019-SUBDIRECCION DE CONTROL Y GESTION DE OBRAS, BIENES Y SERVICIOS GENERALES	\$ 0.00	\$ 459,061.65	\$ 459,061.65	\$ 432,491.83	\$ 431,928.07	\$ 26,569.82
0020-DEPARTAMENTO DE RECURSOS MATERIALES	\$ 0.00	\$ 27,081.15	\$ 27,081.15	\$ 17,081.15	\$ 17,081.15	\$ 10,000.00
0021-DEPARTAMENTO DE SERVICIOS GENERALES	\$ 0.00	\$ 34,304,456.26	\$ 34,304,456.26	\$ 27,197,266.26	\$ 27,197,266.26	\$ 7,107,190.00
0022-DEPARTAMENTO DE CONTROL DE ABASTO	\$ 0.00	\$ 1,997.70	\$ 1,997.70	\$ 1,997.70	\$ 1,997.70	\$ 0.00
0024-DEPARTAMENTO DE CONSTRUCCION	\$ 0.00	\$ 15,419,045.80	\$ 15,419,045.80	\$ 15,418,038.80	\$ 13,949,169.69	\$ 1,007.00
0026-ALMACEN CENTRAL	\$ 0.00	\$ 6,831,388.61	\$ 6,831,388.61	\$ 6,831,388.61	\$ 6,180,064.72	\$ 0.00
0038-DIRECCION DE ASUNTOS JURIDICOS	\$ 4,574,025.00	-\$ 90,949.79	\$ 4,483,075.21	\$ 4,157,187.01	\$ 4,147,716.59	\$ 325,888.20
0039-DEPARTAMENTO DE ASUNTOS LABORALES	\$ 0.00	\$ 76,554.68	\$ 76,554.68	\$ 75,076.68	\$ 74,881.22	\$ 1,478.00
0040-DEPARTAMENTO DE ASUNTOS JURIDICO ADMINISTRATIVOS	\$ 0.00	\$ 74,762.68	\$ 74,762.68	\$ 74,762.68	\$ 74,567.22	\$ 0.00
0041-DEPARTAMENTO DE ASUNTOS PENALES	\$ 0.00	\$ 74,311.68	\$ 74,311.68	\$ 74,311.68	\$ 74,116.22	\$ 0.00
0044-DIRECCION DE PLANEACION Y PROGRAMACION	\$ 5,478,528.00	-\$ 1,530,472.18	\$ 3,948,055.82	\$ 2,160,448.64	\$ 2,059,607.45	\$ 1,787,607.18
0045-DEPARTAMENTO DE SISTEMAS DE INFORMACION EN SALUD	\$ 0.00	\$ 628,552.02	\$ 628,552.02	\$ 628,552.02	\$ 627,924.40	\$ 0.00
0046-DEPARTAMENTO DE PROGRAMACION DESARROLLO ORG. Y TRANSPARENCIA	\$ 0.00	\$ 370,465.33	\$ 370,465.33	\$ 370,465.33	\$ 368,757.15	\$ 0.00
0047-DEPARTAMENTO DE TECNOLOGIAS DE LA INFORMACION Y TELECOMUNICACIONES	\$ 0.00	\$ 521,215.16	\$ 521,215.16	\$ 521,215.16	\$ 518,910.51	\$ 0.00

Renglon 31

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0048-DIRECCION DE EVALUACION DE LOS SERVICIOS DE SALUD	\$ 433,946.00	-\$ 98,773.44	\$ 335,172.56	\$ 247,521.56	\$ 246,476.24	\$ 87,651.00
0049-DEPARTAMENTO DE SEGUIMIENTO A PROGRAMAS Y SERVICIOS DE SALUD	\$ 0.00	\$ 578,646.40	\$ 578,646.40	\$ 578,646.40	\$ 578,450.94	\$ 0.00
0050-DEPARTAMENTO DE CALIDAD Y DESARROLLO INSTITUCIONAL	\$ 0.00	\$ 1,140,604.74	\$ 1,140,604.74	\$ 1,140,604.74	\$ 1,140,409.28	\$ 0.00
0051-DEPARTAMENTO DE INNOVACION Y PROYECTOS ESTRATEGICOS	\$ 2,409,586.00	-\$ 2,334,646.32	\$ 74,939.68	\$ 74,939.68	\$ 74,744.22	\$ 0.00
0053-COORDINACION DE SERVICIOS DE SALUD	\$ 0.00	\$ 2,682,357.52	\$ 2,682,357.52	\$ 2,681,870.63	\$ 2,668,585.00	\$ 486.89
0054-UNIDAD DEL SISTEMA DE URGENCIAS MEDICAS Y DESASTRES	\$ 77,760,216.00	\$ 13,471,633.42	\$ 91,231,849.42	\$ 579,387.55	\$ 578,977.22	\$ 90,652,461.87
0055-UNIDAD DE COORDINACION DE JURISDICCIONES SANITARIAS	\$ 2,912,000.00	\$ 467,236.57	\$ 3,379,236.57	\$ 467,236.57	\$ 465,297.44	\$ 2,912,000.00
0057-DIRECCION DE ATENCION A LA SALUD	\$ 98,060,114.00	\$ 321,296,104.11	\$ 419,356,218.11	\$ 31,751,420.36	\$ 31,539,269.29	\$ 387,604,797.75
0058-SUBDIRECCION DE HOSPITALES	\$ 0.00	\$ 7,308.00	\$ 7,308.00	\$ 0.00	\$ 0.00	\$ 7,308.00
0059-DEPARTAMENTO DE HOSPITALES GENERALES Y ESPECIALIDAD	\$ 0.00	\$ 809,360.07	\$ 809,360.07	\$ 809,360.07	\$ 809,164.61	\$ 0.00
0060-DEPARTAMENTO DE HOSPITALES COMUNITARIOS	\$ 0.00	\$ 453,553.02	\$ 453,553.02	\$ 453,553.02	\$ 451,427.52	\$ 0.00
0061-DEPARTAMENTO DE SERVICIOS HOSPITALARIOS	\$ 0.00	\$ 1,847.67	\$ 1,847.67	\$ 1,847.67	\$ 1,847.67	\$ 0.00
0062-DEPARTAMENTO DE ENFERMERIA	\$ 33,446,548.00	\$ 2,070,989.46	\$ 35,517,537.46	\$ 2,404,889.46	\$ 1,846,273.03	\$ 33,112,648.00
0063-SUBDIRECCION DE SALUD ITINERANTE	\$ 0.00	\$ 547,343.04	\$ 547,343.04	\$ 547,343.04	\$ 545,117.83	\$ 0.00
0064-DEPARTAMENTO DE CIRUGIA EXTRAMUROS	\$ 0.00	\$ 529,782.06	\$ 529,782.06	\$ 529,782.06	\$ 527,606.65	\$ 0.00
0065-DEPARTAMENTO DE FORTALECIMIENTO A LA ATENCION MEDICA	\$ 0.00	\$ 102,850.70	\$ 102,850.70	\$ 102,850.70	\$ 102,473.49	\$ 0.00
0066-SUBDIRECCION DE ENSEÑANZA E INVESTIGACION	\$ 266,392,354.00	-\$ 71,599,936.59	\$ 194,792,417.41	\$ 2,970,900.95	\$ 2,835,104.94	\$ 191,821,516.46
0067-DEPARTAMENTO DE INVESTIGACION EN SALUD	\$ 77,883,870.00	-\$ 13,042,639.55	\$ 64,841,230.45	\$ 158,025.84	\$ 157,258.49	\$ 64,683,204.61
0068-DEPARTAMENTO DE SERVICIO SOCIAL Y RESIDENCIAS MEDICAS	\$ 318,489,582.00	-\$ 118,630,360.13	\$ 199,859,221.87	\$ 74,311.68	\$ 74,116.22	\$ 199,784,910.19
0069-DIRECCION DE SALUD PUBLICA Y VIGILANCIA EPIDEMIOLOGICA	\$ 1,655,901.00	\$ 34,165,229.47	\$ 35,821,130.47	\$ 3,242,869.59	\$ 3,185,231.73	\$ 32,578,260.88
0070-SUBDIRECCION DE ATENCION PRIMARIA A LA SALUD Y PROSPERA	\$ 0.00	\$ 2,045,884.90	\$ 2,045,884.90	\$ 2,044,206.90	\$ 2,028,694.32	\$ 1,678.00
0071-DEPARTAMENTO DE ATENCION PRIMARIA A LA SALUD	\$ 0.00	\$ 1,450,851.07	\$ 1,450,851.07	\$ 1,450,851.07	\$ 1,268,915.91	\$ 0.00
0072-DEPARTAMENTO DE OPORTUNIDADES	\$ 0.00	\$ 2,285,034.72	\$ 2,285,034.72	\$ 2,285,034.72	\$ 2,275,967.62	\$ 0.00
0073-SUBDIRECCION DE SALUD PUBLICA	\$ 0.00	\$ 686,626.85	\$ 686,626.85	\$ 680,346.85	\$ 679,645.65	\$ 6,280.00
0074-DEPARTAMENTO DE ENFERMEDADES CRONICAS NO TRANSMISIBLES	\$ 0.00	\$ 898,119.12	\$ 898,119.12	\$ 897,885.12	\$ 896,169.00	\$ 234.00
0075-DEPARTAMENTO DE SALUD REPRODUCTIVA	\$ 0.00	\$ 2,261,912.26	\$ 2,261,912.26	\$ 2,261,912.26	\$ 2,059,079.65	\$ 0.00
0076-DEPARTAMENTO DE PROMOCION A LA SALUD	\$ 0.00	\$ 2,319,913.49	\$ 2,319,913.49	\$ 2,319,913.49	\$ 2,090,068.19	\$ 0.00
0077-SUBDIRECCION DE VIGILANCIA EPIDEMIOLOGICA	\$ 0.00	\$ 468,877.24	\$ 468,877.24	\$ 468,877.24	\$ 466,841.11	\$ 0.00
0078-DEPARTAMENTO DE INTELIGENCIA EPIDEMIOLOGICA	\$ 0.00	\$ 8,361,538.91	\$ 8,361,538.91	\$ 8,361,538.91	\$ 8,123,028.25	\$ 0.00
0079-DEPARTAMENTO DE ENFERMEDADES TRANSMISIBLES	\$ 0.00	\$ 4,686,430.54	\$ 4,686,430.54	\$ 4,679,668.04	\$ 4,437,460.51	\$ 6,762.50
0080-SUBDIRECCION DE LABORATORIO DE SALUD PUBLICA	\$ 0.00	\$ 1,969,225.79	\$ 1,969,225.79	\$ 798.15	\$ 798.15	\$ 1,968,427.64

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	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0081-DEPARTAMENTO DE VIGILANCIA SANITARIA	\$ 0.00	\$ 74,311.68	\$ 74,311.68	\$ 74,311.68	\$ 74,116.22	\$ 0.00
0082-DEPARTAMENTO DE VIGILANCIA EPIDEMIOLOGICA	\$ 0.00	\$ 1,547,436.87	\$ 1,547,436.87	\$ 1,547,436.87	\$ 1,414,339.84	\$ 0.00
0083-DIRECCION DE PROTECCION CONTRA RIESGOS SANITARIOS	\$ 11,785,750.00	\$ 14,052,342.82	\$ 25,838,092.82	\$ 5,911,921.70	\$ 4,814,636.94	\$ 19,926,171.12
0084-SUBDIRECCION DE REGULACION Y FOMENTO SANITARIO	\$ 0.00	\$ 739,827.74	\$ 739,827.74	\$ 739,827.74	\$ 639,628.16	\$ 0.00
0085-DEPARTAMENTO DE BIENES SERVICIOS Y PUBLICIDAD	\$ 0.00	\$ 1,583,065.95	\$ 1,583,065.95	\$ 1,581,515.95	\$ 1,367,994.77	\$ 1,550.00
0086-DEPARTAMENTO DE SALUD AMBIENTAL Y OCUPACIONAL	\$ 0.00	\$ 3,456,200.05	\$ 3,456,200.05	\$ 3,455,768.05	\$ 3,302,459.43	\$ 432.00
0087-DEPARTAMENTO DE INSUMOS PARA LA SALUD Y SERVICIOS DE ATENCION MEDICA	\$ 0.00	\$ 676,963.89	\$ 676,963.89	\$ 676,963.89	\$ 673,665.86	\$ 0.00
0088-COMISION ESTATAL DE ARBITRAJE MEDICO DE PUEBLA	\$ 1,116,187.00	\$ 1,365,268.04	\$ 2,481,455.04	\$ 1,888,267.39	\$ 1,727,463.45	\$ 593,187.65
0089-JURISDICCION NO 1, HUAUCHINANGO	\$ 97,960,801.00	-\$ 711,740.13	\$ 97,249,060.87	\$ 10,114,086.33	\$ 9,278,369.04	\$ 87,134,974.54
0090-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 2,491,606.19	\$ 2,491,606.19	\$ 2,491,606.19	\$ 2,201,156.18	\$ 0.00
0091-HOSPITAL GENERAL DE ZACATLAN	\$ 0.00	\$ 11,726,355.86	\$ 11,726,355.86	\$ 11,726,355.86	\$ 10,336,704.90	\$ 0.00
0092-HOSPITAL GENERAL HUAUCHINANGO	\$ 0.00	\$ 8,744,857.69	\$ 8,744,857.69	\$ 8,744,857.69	\$ 7,805,206.66	\$ 0.00
0093-CENTRO DE SALUD AHUAZOTEPEC	\$ 2,731,437.00	-\$ 443,155.85	\$ 2,288,281.15	\$ 496,852.15	\$ 496,239.79	\$ 1,791,429.00
0094-CENTRO DE SALUD BERISTAIN	\$ 0.00	\$ 103,819.84	\$ 103,819.84	\$ 103,819.84	\$ 103,691.88	\$ 0.00
0095-CENTRO DE SALUD LAGUNA SECA	\$ 0.00	\$ 613,280.16	\$ 613,280.16	\$ 613,280.16	\$ 603,145.92	\$ 0.00
0096-CENTRO DE SALUD TLAXCO	\$ 521,087.00	-\$ 210,978.00	\$ 310,109.00	\$ 0.00	\$ 0.00	\$ 310,109.00
0097-CENTRO DE SALUD SAN LORENZO TLAXIPEHUALA	\$ 0.00	\$ 157,038.38	\$ 157,038.38	\$ 157,038.38	\$ 156,844.84	\$ 0.00
0098-CENTRO DE SALUD ZEMPOALA	\$ 0.00	\$ 170,561.16	\$ 170,561.16	\$ 170,561.16	\$ 170,350.96	\$ 0.00
0101-CENTRO DE SALUD EL TECOMATE	\$ 2,927,591.00	-\$ 701,620.69	\$ 2,225,970.31	\$ 158,783.31	\$ 158,587.60	\$ 2,067,187.00
0102-CENTRO DE SALUD AHUACATLAN	\$ 38,738,817.00	-\$ 13,431,022.71	\$ 25,307,794.29	\$ 1,309,395.83	\$ 1,294,834.76	\$ 23,998,398.46
0103-CENTRO DE SALUD LAS COLONIAS DE HIDALGO	\$ 0.00	\$ 1,347,816.81	\$ 1,347,816.81	\$ 1,347,816.81	\$ 1,331,798.13	\$ 0.00
0104-CENTRO DE SALUD CUAHUEYATLA	\$ 0.00	\$ 1,026,157.03	\$ 1,026,157.03	\$ 1,026,157.03	\$ 1,007,122.76	\$ 0.00
0105-CENTRO DE SALUD HUILACAPIXTLA	\$ 0.00	\$ 1,095,344.66	\$ 1,095,344.66	\$ 1,095,344.66	\$ 1,071,543.47	\$ 0.00
0106-CENTRO DE SALUD TENANGO DE LAS FLORES	\$ 0.00	\$ 1,301,717.84	\$ 1,301,717.84	\$ 1,301,717.84	\$ 1,287,040.67	\$ 0.00
0107-CENTRO DE SALUD TLACOMULCO	\$ 0.00	\$ 880,767.62	\$ 880,767.62	\$ 880,767.62	\$ 866,609.27	\$ 0.00
0108-CENTRO DE SALUD VENTA GRANDE	\$ 0.00	\$ 810,536.57	\$ 810,536.57	\$ 810,536.57	\$ 796,464.78	\$ 0.00
0109-CENTRO DE SALUD XALTEPEC	\$ 0.00	\$ 1,035,921.00	\$ 1,035,921.00	\$ 1,035,921.00	\$ 1,020,286.79	\$ 0.00
0110-CENTRO DE SALUD TEOPANCINGO	\$ 0.00	\$ 331,907.59	\$ 331,907.59	\$ 331,907.59	\$ 326,519.42	\$ 0.00
0111-CENTRO DE SALUD URBANO HUAUCHINANGO	\$ 0.00	\$ 2,394,663.50	\$ 2,394,663.50	\$ 2,394,663.50	\$ 2,223,730.91	\$ 0.00
0112-CENTRO DE SALUD AGUA LINDA	\$ 1,546,292.00	-\$ 405,746.22	\$ 1,140,545.78	\$ 87,679.78	\$ 87,571.72	\$ 1,052,866.00
0113-CENTRO DE SALUD APAPANTILLA	\$ 0.00	\$ 177,104.44	\$ 177,104.44	\$ 177,104.44	\$ 176,886.15	\$ 0.00

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	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0114-CENTRO DE SALUD PIEDRAS NEGRAS	\$ 0.00	\$ 158,783.31	\$ 158,783.31	\$ 158,783.31	\$ 158,587.60	\$ 0.00
0115-CENTRO DE SALUD VISTA HERMOSA	\$ 0.00	\$ 88,552.19	\$ 88,552.19	\$ 88,552.19	\$ 88,443.07	\$ 0.00
0116-CENTRO DE SALUD BUENOS AIRES	\$ 1,042,178.00	-\$ 181,612.03	\$ 860,565.97	\$ 240,355.97	\$ 240,059.76	\$ 620,210.00
0117-CENTRO DE SALUD CHICONTLA	\$ 0.00	\$ 160,091.91	\$ 160,091.91	\$ 160,091.91	\$ 159,894.60	\$ 0.00
0118-CENTRO DE SALUD NUEVO NECAXA	\$ 1,045,065.00	-\$ 166,356.59	\$ 878,708.41	\$ 88,988.41	\$ 88,878.73	\$ 789,720.00
0119-CENTRO DE SALUD NAUPAN	\$ 521,087.00	\$ 268,861.58	\$ 789,948.58	\$ 479,839.58	\$ 479,248.15	\$ 310,109.00
0120-CENTRO DE SALUD CHACHAHUANTLA	\$ 0.00	\$ 161,400.59	\$ 161,400.59	\$ 161,400.59	\$ 161,201.67	\$ 0.00
0123-CENTRO DE SALUD ZOYATLA DE GUERRERO	\$ 6,267,246.00	-\$ 493,597.00	\$ 5,773,649.00	\$ 104,256.00	\$ 104,127.51	\$ 5,669,393.00
0124-CENTRO DE SALUD AMELUCA	\$ 5,027,939.00	-\$ 1,299,348.00	\$ 3,728,591.00	\$ 0.00	\$ 0.00	\$ 3,728,591.00
0125-CENTRO DE SALUD IXTOLOLOYA	\$ 0.00	\$ 65,753.73	\$ 65,753.73	\$ 65,753.73	\$ 65,706.89	\$ 0.00
0127-CENTRO DE SALUD TLACUILOTEPEC	\$ 0.00	\$ 144,388.10	\$ 144,388.10	\$ 144,388.10	\$ 144,210.16	\$ 0.00
0128-CENTRO DE SALUD CUAUTEPEC	\$ 0.00	\$ 178,413.06	\$ 178,413.06	\$ 178,413.06	\$ 178,193.20	\$ 0.00
0130-CENTRO DE SALUD CHICAHUAXTLA	\$ 6,262,299.00	-\$ 1,171,208.16	\$ 5,091,090.84	\$ 338,068.84	\$ 337,652.19	\$ 4,753,022.00
0133-CENTRO DE SALUD TLAMAYA GRANDE	\$ 1,042,178.00	-\$ 180,739.56	\$ 861,438.44	\$ 241,228.44	\$ 240,931.14	\$ 620,210.00
0134-CENTRO DE SALUD ACALMAN	\$ 986,375.00	-\$ 79,234.50	\$ 907,140.50	\$ 159,219.50	\$ 159,023.27	\$ 747,921.00
0135-CENTRO DE SALUD VENUSTIANO CARRANZA	\$ 8,364,156.00	-\$ 250,819.91	\$ 8,113,336.09	\$ 448,868.09	\$ 448,314.85	\$ 7,664,468.00
0136-CENTRO DE SALUD VILLA LAZARO CARDENAS	\$ 0.00	\$ 1,199,981.02	\$ 1,199,981.02	\$ 1,199,981.02	\$ 1,193,522.96	\$ 0.00
0137-CENTRO DE SALUD SAN JOSE PUEBLO VIEJO	\$ 0.00	\$ 171,433.65	\$ 171,433.65	\$ 171,433.65	\$ 171,222.37	\$ 0.00
0138-CENTRO DE SALUD SAN ANTONIO OCOPETATLAN	\$ 16,640,878.00	-\$ 3,017,687.12	\$ 13,623,190.88	\$ 328,417.88	\$ 323,034.02	\$ 13,294,773.00
0139-CENTRO DE SALUD SAN LORENZO LA JOYA	\$ 0.00	\$ 679,152.87	\$ 679,152.87	\$ 679,152.87	\$ 669,482.79	\$ 0.00
0140-CENTRO DE SALUD SAN PEDRO IZTLA	\$ 0.00	\$ 930,967.63	\$ 930,967.63	\$ 930,967.63	\$ 917,310.00	\$ 0.00
0141-CENTRO DE SALUD SANTA RITA	\$ 0.00	\$ 551,594.00	\$ 551,594.00	\$ 551,594.00	\$ 544,937.12	\$ 0.00
0142-CENTRO DE SALUD TLAXCALANTONGO	\$ 0.00	\$ 1,244,566.15	\$ 1,244,566.15	\$ 1,244,566.15	\$ 1,239,908.27	\$ 0.00
0143-CENTRO DE SALUD MAZACOATLAN	\$ 1,822,939.00	-\$ 372,920.23	\$ 1,450,018.77	\$ 318,002.77	\$ 317,610.82	\$ 1,132,016.00
0145-CENTRO DE SALUD TENANGUITO	\$ 0.00	\$ 87,679.78	\$ 87,679.78	\$ 87,679.78	\$ 87,571.72	\$ 0.00
0147-CENTRO DE SALUD EL ALAMO	\$ 0.00	\$ 2,683.81	\$ 2,683.81	\$ 2,683.81	\$ 2,683.81	\$ 0.00
0148-CENTRO DE SALUD LOMA BONITA	\$ 0.00	\$ 206,331.00	\$ 206,331.00	\$ 206,331.00	\$ 206,076.70	\$ 0.00
0149-UNIDAD MOVIL MEDICO DENTAL NO.167	\$ 0.00	\$ 24,530.49	\$ 24,530.49	\$ 24,530.49	\$ 24,515.55	\$ 0.00
0150-UNIDAD MOVIL MEDICO DENTAL NO.168	\$ 0.00	\$ 152,676.26	\$ 152,676.26	\$ 152,676.26	\$ 152,488.08	\$ 0.00
0156-HOSPITAL COMUNITARIO PAHUATLAN DE VALLE	\$ 0.00	\$ 2,816,689.32	\$ 2,816,689.32	\$ 2,816,689.32	\$ 2,484,852.92	\$ 0.00
0157-HOSPITAL COMUNITARIO MECAPALAPA	\$ 0.00	\$ 2,214,593.10	\$ 2,214,593.10	\$ 2,214,593.10	\$ 1,960,351.35	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0158-HOSPITAL COMUNITARIO TLAOLA	\$ 0.00	\$ 3,009,555.59	\$ 3,009,555.59	\$ 3,009,555.59	\$ 2,658,308.94	\$ 0.00
0159-MONTE DE CHILA, ESI NO 2	\$ 0.00	\$ 1,128,982.95	\$ 1,128,982.95	\$ 1,128,982.95	\$ 1,128,585.26	\$ 0.00
0160-CENTRO DE SALUD DE SERVICIOS AMPLIADOS DE XICOTEPEC	\$ 0.00	\$ 2,167,909.96	\$ 2,167,909.96	\$ 2,167,909.96	\$ 1,984,042.13	\$ 0.00
0161-LAS PILAS ESI NO 1	\$ 0.00	\$ 525,952.37	\$ 525,952.37	\$ 525,952.37	\$ 525,644.85	\$ 0.00
0163-CARAVANA TLACUILOTEPEC	\$ 0.00	\$ 13,958.96	\$ 13,958.96	\$ 13,958.96	\$ 13,941.76	\$ 0.00
0167-JURISDICCION NO 2, CHIGNAHUAPAN	\$ 0.00	\$ 16,768,974.88	\$ 16,768,974.88	\$ 4,731,629.86	\$ 4,477,495.73	\$ 12,037,345.02
0168-ALMACEN JURISDICCIONAL	\$ 58,174,768.00	-\$ 333,404.00	\$ 57,841,364.00	\$ 0.00	\$ 0.00	\$ 57,841,364.00
0169-HOSPITAL COMUNITARIO AHUACATLAN	\$ 3,541,617.00	\$ 841,082.72	\$ 4,382,699.72	\$ 1,718,522.72	\$ 1,498,364.14	\$ 2,664,177.00
0170-HOSPITAL COMUNITARIO IXTACAMAXTITLAN	\$ 7,194,187.00	\$ 10,309,475.75	\$ 17,503,662.75	\$ 2,586,093.00	\$ 2,322,808.34	\$ 14,917,569.75
0171-HOSPITAL COMUNITARIO DE TETELA DE OCAMPO	\$ 0.00	\$ 2,400,043.00	\$ 2,400,043.00	\$ 2,400,043.00	\$ 2,216,976.20	\$ 0.00
0172-CENTRO DE SALUD SAN MARCOS ELOXOCHITLAN	\$ 0.00	\$ 214,199.31	\$ 214,199.31	\$ 214,199.31	\$ 213,969.58	\$ 0.00
0173-CENTRO DE SALUD SAN MATEO TLACOTEPEC	\$ 0.00	\$ 357,824.63	\$ 357,824.63	\$ 357,824.63	\$ 350,228.50	\$ 0.00
0174-CENTRO DE SALUD SAN ANDRES TLAYEHUALANCINGO	\$ 0.00	\$ 549,592.30	\$ 549,592.30	\$ 549,592.30	\$ 539,536.56	\$ 0.00
0175-CENTRO DE SALUD DE CUAUTOTOLA	\$ 0.00	\$ 161,400.59	\$ 161,400.59	\$ 161,400.59	\$ 161,201.67	\$ 0.00
0176-CENTRO DE SALUD AQUIXTLA	\$ 135,960.00	\$ 1,202,317.89	\$ 1,338,277.89	\$ 1,213,666.89	\$ 1,209,566.75	\$ 124,611.00
0177-CENTRO DE SALUD CUAUTEMPAN	\$ 657,047.00	\$ 6,994.70	\$ 664,041.70	\$ 225,691.70	\$ 225,479.57	\$ 438,350.00
0178-CENTRO DE SALUD HUEYTENTAN	\$ 0.00	\$ 457,550.36	\$ 457,550.36	\$ 457,550.36	\$ 447,608.06	\$ 0.00
0179-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CHIGNAHUAPAN	\$ 0.00	\$ 1,213,432.36	\$ 1,213,432.36	\$ 1,213,432.36	\$ 1,145,611.95	\$ 0.00
0180-CENTRO DE SALUD ACOCULCO	\$ 7,673,277.00	-\$ 1,891,204.36	\$ 5,782,072.64	\$ 85,062.47	\$ 84,957.64	\$ 5,697,010.17
0181-CENTRO DE SALUD ACOLIHUIA	\$ 0.00	\$ 89,860.88	\$ 89,860.88	\$ 89,860.88	\$ 89,750.13	\$ 0.00
0182-CENTRO DE SALUD CORRAL BLANCO	\$ 0.00	\$ 164,890.29	\$ 164,890.29	\$ 164,890.29	\$ 164,687.08	\$ 0.00
0183-CENTRO DE SALUD MICHAC	\$ 0.00	\$ 65,432.65	\$ 65,432.65	\$ 65,432.65	\$ 65,352.00	\$ 0.00
0184-CENTRO DE SALUD PAREDON	\$ 0.00	\$ 158,783.31	\$ 158,783.31	\$ 158,783.31	\$ 158,587.60	\$ 0.00
0185-CENTRO DE SALUD PUEBLO NUEVO	\$ 0.00	\$ 252,570.08	\$ 252,570.08	\$ 252,570.08	\$ 252,258.81	\$ 0.00
0186-CENTRO DE SALUD FRANCISCO OSORNO	\$ 0.00	\$ 92,914.43	\$ 92,914.43	\$ 92,914.43	\$ 92,799.91	\$ 0.00
0187-CENTRO DE SALUD IGNACIO RAMIREZ	\$ 0.00	\$ 55,440.18	\$ 55,440.18	\$ 55,440.18	\$ 55,406.40	\$ 0.00
0188-CENTRO DE SALUD LA CALDERA	\$ 0.00	\$ 158,347.05	\$ 158,347.05	\$ 158,347.05	\$ 158,151.89	\$ 0.00
0189-CENTRO DE SALUD CRUZ DE LEON	\$ 0.00	\$ 87,679.78	\$ 87,679.78	\$ 87,679.78	\$ 87,571.72	\$ 0.00
0190-CENTRO DE SALUD HUIXCOLOTLA	\$ 0.00	\$ 404,319.77	\$ 404,319.77	\$ 404,319.77	\$ 398,842.36	\$ 0.00
0191-CENTRO DE SALUD LA MESA	\$ 0.00	\$ 109,926.94	\$ 109,926.94	\$ 109,926.94	\$ 109,791.45	\$ 0.00
0192-CENTRO DE SALUD EL MIRADOR	\$ 0.00	\$ 91,605.75	\$ 91,605.75	\$ 91,605.75	\$ 91,492.86	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0198-CENTRO DE SALUD SAN MIGUEL JOJUPANGO	\$ 0.00	\$ 10,207.59	\$ 10,207.59	\$ 10,207.59	\$ 10,198.44	\$ 0.00
0198-CENTRO DE SALUD SAN MIGUEL TONALIXCO	\$ 271,921.00	\$ 172,851.34	\$ 444,772.34	\$ 187,629.34	\$ 187,407.64	\$ 257,143.00
0199-CENTRO DE SALUD DE TENANTITLA	\$ 0.00	\$ 92,478.16	\$ 92,478.16	\$ 92,478.16	\$ 92,364.19	\$ 0.00
0200-CENTRO DE SALUD TLAMANCA DE HERNANDEZ	\$ 0.00	\$ 92,478.16	\$ 92,478.16	\$ 92,478.16	\$ 92,364.19	\$ 0.00
0201-CENTRO DE SALUD SAN SIMON CHICOMETEPEC	\$ 0.00	\$ 1,778.13	\$ 1,778.13	\$ 1,778.13	\$ 1,778.13	\$ 0.00
0202-CENTRO DE SALUD CAPULUAQUE	\$ 3,114,559.00	-\$ 52,068.48	\$ 3,062,490.52	\$ 550,028.52	\$ 539,972.25	\$ 2,512,462.00
0205-CENTRO DE SALUD URBANO ZACATLAN	\$ 41,595,820.00	-\$ 8,985,096.29	\$ 32,610,723.71	\$ 3,080,559.71	\$ 3,061,944.15	\$ 29,530,164.00
0206-CENTRO DE SALUD ATZINGO	\$ 0.00	\$ 92,914.43	\$ 92,914.43	\$ 92,914.43	\$ 92,799.91	\$ 0.00
0207-CENTRO DE SALUD CAMOTEPEC	\$ 0.00	\$ 186,265.04	\$ 186,265.04	\$ 186,265.04	\$ 186,035.46	\$ 0.00
0208-CENTRO DE SALUD JICOLAPA	\$ 0.00	\$ 127,375.62	\$ 127,375.62	\$ 127,375.62	\$ 127,218.64	\$ 0.00
0209-CENTRO DE SALUD OTLATLAN	\$ 0.00	\$ 2,693.32	\$ 2,693.32	\$ 2,693.32	\$ 2,693.32	\$ 0.00
0210-CENTRO DE SALUD SAN PEDRO ATMATLA	\$ 0.00	\$ 118,215.05	\$ 118,215.05	\$ 118,215.05	\$ 118,069.35	\$ 0.00
0211-CENTRO DE SALUD SAN MIGUEL TENANGO	\$ 0.00	\$ 338,941.21	\$ 338,941.21	\$ 338,941.21	\$ 338,523.48	\$ 0.00
0212-CENTRO DE SALUD TEPEIXCO	\$ 0.00	\$ 2,788.62	\$ 2,788.62	\$ 2,788.62	\$ 2,788.62	\$ 0.00
0213-CENTRO DE SALUD TLALIXTLIPA	\$ 0.00	\$ 342,904.01	\$ 342,904.01	\$ 342,904.01	\$ 342,530.18	\$ 0.00
0214-CENTRO DE SALUD TOMATLAN	\$ 0.00	\$ 160,528.15	\$ 160,528.15	\$ 160,528.15	\$ 160,330.29	\$ 0.00
0215-CENTRO DE SALUD SAN CRISTOBAL XOCHIMILPA	\$ 0.00	\$ 140,718.81	\$ 140,718.81	\$ 140,718.81	\$ 140,615.62	\$ 0.00
0216-CENTRO DE SALUD XOXONACATLA	\$ 0.00	\$ 320,183.87	\$ 320,183.87	\$ 320,183.87	\$ 319,789.22	\$ 0.00
0217-CENTRO DE SALUD JILOTZINGO	\$ 0.00	\$ 93,020.10	\$ 93,020.10	\$ 93,020.10	\$ 92,910.41	\$ 0.00
0219-CENTRO DE SALUD LAS LAJAS	\$ 0.00	\$ 250,825.26	\$ 250,825.26	\$ 250,825.26	\$ 250,516.14	\$ 0.00
0220-CENTRO DE SALUD AYEHUALULCO	\$ 0.00	\$ 992,918.97	\$ 992,918.97	\$ 992,918.97	\$ 971,343.44	\$ 0.00
0223-UNIDAD MOVIL NO. 247	\$ 0.00	\$ 250,388.99	\$ 250,388.99	\$ 250,388.99	\$ 250,080.39	\$ 0.00
0224-UNIDAD MOVIL NO. 248	\$ 0.00	\$ 173,178.47	\$ 173,178.47	\$ 173,178.47	\$ 172,965.03	\$ 0.00
0231-JURISDICCION NO 3, ZACAPOAXTLA	\$ 32,975,994.00	\$ 3,824,279.03	\$ 36,800,273.03	\$ 3,916,918.57	\$ 3,582,551.50	\$ 32,883,354.46
0233-ALMACEN JURISDICCIONAL PAC	\$ 0.00	\$ 156,125.27	\$ 156,125.27	\$ 156,125.27	\$ 155,397.84	\$ 0.00
0235-HOSPITAL GENERAL DE TEZIUTLAN	\$ 0.00	\$ 14,941,848.42	\$ 14,941,848.42	\$ 14,941,848.42	\$ 13,092,697.26	\$ 0.00
0236-HOSPITAL GENERAL TLATLAUQUITEPEC	\$ 0.00	\$ 6,005,225.72	\$ 6,005,225.72	\$ 6,005,225.72	\$ 5,308,725.47	\$ 0.00
0238-CENTRO DE SALUD JILIAPAN	\$ 552,231.00	\$ 53,119.28	\$ 605,350.28	\$ 84,626.28	\$ 84,521.97	\$ 520,724.00
0240-CENTRO DE SALUD ATEMPAN	\$ 1,048,685.00	\$ 482,763.49	\$ 1,531,448.49	\$ 798,898.49	\$ 789,746.85	\$ 732,550.00
0241-CENTRO DE SALUD TEZHUAPEPEC	\$ 0.00	\$ 330,598.96	\$ 330,598.96	\$ 330,598.96	\$ 325,212.41	\$ 0.00
0242-CENTRO DE SALUD APATAUYAN	\$ 0.00	\$ 334,524.93	\$ 334,524.93	\$ 334,524.93	\$ 329,133.55	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0243-CENTRO DE SALUD TACOPAN	\$ 0.00	\$ 385,056.97	\$ 385,056.97	\$ 385,056.97	\$ 383,538.48	\$ 0.00
0244-CENTRO DE SALUD SAN ANTONIO METZONAPAN	\$ 0.00	\$ 104,256.00	\$ 104,256.00	\$ 104,256.00	\$ 104,127.51	\$ 0.00
0245-CENTRO DE SALUD AYOTZINAPAN	\$ 16,496,421.00	-\$ 3,761,530.89	\$ 12,734,890.11	\$ 120,918.11	\$ 120,829.43	\$ 12,613,972.00
0246-CENTRO DE SALUD CUAUHTAMAZACO	\$ 0.00	\$ 304,501.24	\$ 304,501.24	\$ 304,501.24	\$ 304,197.79	\$ 0.00
0247-CENTRO DE SALUD PINAHUISTA	\$ 0.00	\$ 457,550.36	\$ 457,550.36	\$ 457,550.36	\$ 447,608.06	\$ 0.00
0249-CENTRO DE SALUD TZICUILAN	\$ 0.00	\$ 211,185.42	\$ 211,185.42	\$ 211,185.42	\$ 210,996.79	\$ 0.00
0250-CENTRO DE SALUD TZINACAPAN	\$ 0.00	\$ 48,689.00	\$ 48,689.00	\$ 48,689.00	\$ 47,631.01	\$ 0.00
0251-CENTRO DE SALUD XILOXOCHICO	\$ 0.00	\$ 242,919.18	\$ 242,919.18	\$ 242,919.18	\$ 237,640.69	\$ 0.00
0252-CENTRO DE SALUD SANTIAGO YANCUITLALPAN	\$ 0.00	\$ 386,052.72	\$ 386,052.72	\$ 386,052.72	\$ 385,576.94	\$ 0.00
0253-CENTRO DE SALUD NECTEPEC	\$ 0.00	\$ 408,861.37	\$ 408,861.37	\$ 408,861.37	\$ 399,977.05	\$ 0.00
0254-CENTRO DE SALUD COAHUIXCO	\$ 657,047.00	\$ 332,718.59	\$ 989,765.59	\$ 551,415.59	\$ 550,808.05	\$ 438,350.00
0255-CENTRO DE SALUD SOSA	\$ 0.00	\$ 174,923.29	\$ 174,923.29	\$ 174,923.29	\$ 174,707.72	\$ 0.00
0256-CENTRO DE SALUD TEQUIMILA	\$ 0.00	\$ 86,807.31	\$ 86,807.31	\$ 86,807.31	\$ 86,700.32	\$ 0.00
0259-CENTRO DE SALUD FRANCISCO I. MADERO	\$ 0.00	\$ 173,279.00	\$ 173,279.00	\$ 173,279.00	\$ 172,785.90	\$ 0.00
0260-CENTRO DE SALUD OZELONACAXTLA	\$ 0.00	\$ 53,730.33	\$ 53,730.33	\$ 53,730.33	\$ 53,697.59	\$ 0.00
0262-CENTRO DE SALUD PUTLUMICHUCHUT VISTA HERMOSA	\$ 0.00	\$ 700,469.55	\$ 700,469.55	\$ 700,469.55	\$ 685,248.76	\$ 0.00
0263-CENTRO DE SALUD CHILOCOYO EL CARMEN	\$ 0.00	\$ 247,771.74	\$ 247,771.74	\$ 247,771.74	\$ 247,466.37	\$ 0.00
0264-CENTRO DE SALUD HUEYAPAN	\$ 0.00	\$ 438,835.08	\$ 438,835.08	\$ 438,835.08	\$ 438,294.23	\$ 0.00
0265-CENTRO DE SALUD LA AURORA	\$ 0.00	\$ 247,335.52	\$ 247,335.52	\$ 247,335.52	\$ 247,030.69	\$ 0.00
0266-CENTRO DE SALUD EL MOHON	\$ 870,148.00	\$ 109,723.15	\$ 979,871.15	\$ 160,528.15	\$ 160,330.29	\$ 819,343.00
0267-CENTRO DE SALUD PUENTE DE PALO	\$ 0.00	\$ 101,407.25	\$ 101,407.25	\$ 101,407.25	\$ 101,291.37	\$ 0.00
0268-CENTRO DE SALUD TENEXAPA DE AZUETA	\$ 0.00	\$ 242,919.18	\$ 242,919.18	\$ 242,919.18	\$ 237,640.69	\$ 0.00
0269-CENTRO DE SALUD ZITLALA	\$ 0.00	\$ 457,550.36	\$ 457,550.36	\$ 457,550.36	\$ 447,608.06	\$ 0.00
0271-CENTRO DE SALUD SAN MIGUEL DEL PROGRESO	\$ 1,082,628.00	\$ 1,119,588.36	\$ 2,202,216.36	\$ 1,180,843.36	\$ 1,156,936.80	\$ 1,021,373.00
0272-CENTRO DE SALUD ZOYOTLA	\$ 0.00	\$ 84,626.28	\$ 84,626.28	\$ 84,626.28	\$ 84,521.97	\$ 0.00
0273-CENTRO DE SALUD SAN ANTONIO RAYON	\$ 0.00	\$ 14,862.99	\$ 14,862.99	\$ 14,862.99	\$ 14,853.93	\$ 0.00
0274-CENTRO DE SALUD CUAUTAPEHUALT	\$ 0.00	\$ 153,984.90	\$ 153,984.90	\$ 153,984.90	\$ 153,795.10	\$ 0.00
0275-CENTRO DE SALUD VICENTE GUERRERO	\$ 657,047.00	-\$ 156,754.09	\$ 500,292.91	\$ 61,942.91	\$ 61,866.58	\$ 438,350.00
0276-CENTRO DE SALUD LACAPAN CAMALLAGNE	\$ 0.00	\$ 543,049.06	\$ 543,049.06	\$ 543,049.06	\$ 533,001.39	\$ 0.00
0277-CENTRO DE SALUD TENAMPULCO	\$ 0.00	\$ 157,474.60	\$ 157,474.60	\$ 157,474.60	\$ 157,280.53	\$ 0.00
0278-CENTRO DE SALUD TETELES	\$ 0.00	\$ 248,236.85	\$ 248,236.85	\$ 248,236.85	\$ 247,939.87	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0279-CENTRO DE SALUD LA LEGUA	\$ 69,362,693.00	-\$ 14,297,972.98	\$ 55,064,720.02	\$ 138,281.02	\$ 138,110.59	\$ 54,926,439.00
0280-CENTRO DE SALUD SAN SEBASTIAN	\$ 0.00	\$ 560,049.48	\$ 560,049.48	\$ 560,049.48	\$ 554,380.13	\$ 0.00
0281-CENTRO DE SALUD ATOLUCA	\$ 0.00	\$ 270,455.05	\$ 270,455.05	\$ 270,455.05	\$ 270,121.72	\$ 0.00
0282-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEZIUTLAN	\$ 0.00	\$ 1,260,227.53	\$ 1,260,227.53	\$ 1,260,227.53	\$ 1,257,063.24	\$ 0.00
0283-CENTRO DE SALUD MAZATEPEC	\$ 10,553,717.00	-\$ 1,644,904.10	\$ 8,908,812.90	\$ 157,464.90	\$ 157,271.87	\$ 8,751,348.00
0284-CENTRO DE SALUD OCOTLAN	\$ 0.00	\$ 247,335.52	\$ 247,335.52	\$ 247,335.52	\$ 247,030.69	\$ 0.00
0285-CENTRO DE SALUD TEPETENO DE ITURBIDE	\$ 0.00	\$ 104,256.00	\$ 104,256.00	\$ 104,256.00	\$ 104,127.51	\$ 0.00
0286-CENTRO DE SALUD TATAUZOQUICO	\$ 0.00	\$ 88,115.94	\$ 88,115.94	\$ 88,115.94	\$ 88,007.35	\$ 0.00
0287-CENTRO DE SALUD LA UNION	\$ 0.00	\$ 177,540.64	\$ 177,540.64	\$ 177,540.64	\$ 177,321.83	\$ 0.00
0288-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TLATLAUQUITEPEC	\$ 0.00	\$ 568,366.02	\$ 568,366.02	\$ 568,366.02	\$ 567,670.40	\$ 0.00
0289-CENTRO DE SALUD TETELILLA DE ISLAS	\$ 135,960.00	-\$ 8,709.00	\$ 127,251.00	\$ 0.00	\$ 0.00	\$ 127,251.00
0290-CENTRO DE SALUD ATECAX	\$ 1,113,945.00	\$ 201,839.18	\$ 1,315,784.18	\$ 463,209.18	\$ 457,659.18	\$ 852,575.00
0292-CENTRO DE SALUD SAN SALVADOR NARANJILLO	\$ 0.00	\$ 242,100.91	\$ 242,100.91	\$ 242,100.91	\$ 241,802.51	\$ 0.00
0294-CENTRO DE SALUD SAN ANTONIO	\$ 0.00	\$ 159,655.72	\$ 159,655.72	\$ 159,655.72	\$ 159,458.93	\$ 0.00
0295-CENTRO DE SALUD SAN MARTIN	\$ 0.00	\$ 88,552.19	\$ 88,552.19	\$ 88,552.19	\$ 88,443.07	\$ 0.00
0296-CENTRO DE SALUD SAN JOSE	\$ 0.00	\$ 441,888.68	\$ 441,888.68	\$ 441,888.68	\$ 441,344.05	\$ 0.00
0297-CENTRO DE SALUD SAN FRANCISCO	\$ 0.00	\$ 85,062.47	\$ 85,062.47	\$ 85,062.47	\$ 84,957.64	\$ 0.00
0298-CENTRO DE SALUD XALTIPAN SECC 10	\$ 0.00	\$ 248,644.14	\$ 248,644.14	\$ 248,644.14	\$ 248,337.70	\$ 0.00
0299-CENTRO DE SALUD XOCHIAPULCO	\$ 878,491.00	-\$ 204,975.25	\$ 673,515.75	\$ 91,605.75	\$ 91,492.86	\$ 581,910.00
0300-CENTRO DE SALUD CUAXIMALOYAN	\$ 0.00	\$ 15,520.63	\$ 15,520.63	\$ 15,520.63	\$ 15,511.18	\$ 0.00
0302-CENTRO DE SALUD HUAHUAXTLA	\$ 1,950,672.00	-\$ 667,426.00	\$ 1,283,246.00	\$ 0.00	\$ 0.00	\$ 1,283,246.00
0303-CENTRO DE SALUD ZOATECPAN	\$ 0.00	\$ 173,614.69	\$ 173,614.69	\$ 173,614.69	\$ 173,400.70	\$ 0.00
0304-CENTRO DE SALUD URBANO ZACAPOAXTLA	\$ 17,884,654.00	-\$ 3,407,134.25	\$ 14,477,519.75	\$ 670,624.75	\$ 669,823.05	\$ 13,806,895.00
0305-CENTRO DE SALUD ATACPAN	\$ 0.00	\$ 155,293.55	\$ 155,293.55	\$ 155,293.55	\$ 155,102.16	\$ 0.00
0306-CENTRO DE SALUD COMALTEPEC	\$ 0.00	\$ 707,207.07	\$ 707,207.07	\$ 707,207.07	\$ 698,241.74	\$ 0.00
0307-CENTRO DE SALUD LAS LOMAS	\$ 0.00	\$ 321,056.29	\$ 321,056.29	\$ 321,056.29	\$ 320,660.60	\$ 0.00
0308-CENTRO DE SALUD EL MOLINO	\$ 0.00	\$ 547,987.57	\$ 547,987.57	\$ 547,987.57	\$ 539,218.46	\$ 0.00
0309-CENTRO DE SALUD SAN JUAN TAHITIC	\$ 0.00	\$ 131,291.52	\$ 131,291.52	\$ 131,291.52	\$ 131,139.22	\$ 0.00
0310-CENTRO DE SALUD TATOXCAC	\$ 0.00	\$ 461,616.43	\$ 461,616.43	\$ 461,616.43	\$ 452,953.79	\$ 0.00
0311-CENTRO DE SALUD XALACAPAN	\$ 0.00	\$ 112,544.16	\$ 112,544.16	\$ 112,544.16	\$ 112,405.45	\$ 0.00
0312-CENTRO DE SALUD XOCHITEPEC	\$ 0.00	\$ 63,687.82	\$ 63,687.82	\$ 63,687.82	\$ 63,609.32	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0313-CENTRO DE SALUD TUXTLA	\$ 0.00	\$ 88,552.19	\$ 88,552.19	\$ 88,552.19	\$ 88,443.07	\$ 0.00
0314-CENTRO DE SALUD ZARAGOZA	\$ 4,655,384.00	-\$ 1,138,243.92	\$ 3,517,140.08	\$ 625,612.08	\$ 625,080.32	\$ 2,891,528.00
0316-CENTRO DE SALUD ZOTIK	\$ 0.00	\$ 248,644.14	\$ 248,644.14	\$ 248,644.14	\$ 248,337.70	\$ 0.00
0317-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA HUITZILAN	\$ 0.00	\$ 129,031.10	\$ 129,031.10	\$ 129,031.10	\$ 126,227.32	\$ 0.00
0318-CENTRO DE SALUD ZOQUIAPAN	\$ 521,087.00	-\$ 121,553.36	\$ 399,533.64	\$ 89,424.64	\$ 89,314.43	\$ 310,109.00
0319-HOSPITAL COMUNITARIO HUEHUETLA	\$ 4,243,887.00	\$ 3,286,368.23	\$ 7,530,255.23	\$ 3,790,805.23	\$ 3,378,632.21	\$ 3,739,450.00
0320-HOSPITAL COMUNITARIO DE AYOTXCO	\$ 1,522,253.00	\$ 4,024,701.37	\$ 5,546,954.37	\$ 4,112,945.37	\$ 3,792,446.27	\$ 1,434,009.00
0321-HOSPITAL GENERAL DE CUETZALAN	\$ 0.00	\$ 8,749,718.76	\$ 8,749,718.76	\$ 8,749,718.76	\$ 7,722,895.14	\$ 0.00
0322-HOSPITAL COMUNITARIO ZAPOTITLAN DE MENDEZ	\$ 3,807,446.00	\$ 1,929,081.62	\$ 5,736,527.62	\$ 2,551,880.62	\$ 2,273,071.35	\$ 3,184,647.00
0323-HOSPITAL INTEGRAL ZACAPOAXTLA	\$ 0.00	\$ 2,454,952.22	\$ 2,454,952.22	\$ 2,454,952.22	\$ 2,161,914.29	\$ 0.00
0329-CARAVANA TLATLAUQUITEPEC	\$ 0.00	\$ 375,314.66	\$ 375,314.66	\$ 375,314.66	\$ 374,917.92	\$ 0.00
0335-JURISDICCION NO 4, SAN SALVADOR EL SECO	\$ 56,963,837.00	\$ 3,347,156.87	\$ 60,310,993.87	\$ 5,518,299.11	\$ 5,200,109.96	\$ 54,792,694.76
0336-ALMACEN JURISDICCIONAL	\$ 142,334.00	-\$ 142,334.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0337-HOSPITAL GENERAL DE LIBRES	\$ 23,981,597.00	-\$ 170,452.91	\$ 23,811,144.09	\$ 6,709,971.09	\$ 6,014,335.49	\$ 17,101,173.00
0338-HOSPITAL INTEGRAL SAN JOSE CHIAPA	\$ 0.00	\$ 1,228,891.86	\$ 1,228,891.86	\$ 1,228,891.86	\$ 1,227,874.80	\$ 0.00
0339-CENTRO DE SALUD SAN MIGUEL TECUITLAPA	\$ 20,260,585.00	-\$ 1,548,848.51	\$ 18,711,736.49	\$ 457,939.49	\$ 452,557.68	\$ 18,253,797.00
0341-CENTRO DE SALUD SAN ANDRES PAYUCA	\$ 0.00	\$ 298,162.07	\$ 298,162.07	\$ 298,162.07	\$ 292,849.93	\$ 0.00
0343-CENTRO DE SALUD TEMEXTLA	\$ 0.00	\$ 88,552.19	\$ 88,552.19	\$ 88,552.19	\$ 88,443.07	\$ 0.00
0344-CENTRO DE SALUD TEXCAL	\$ 0.00	\$ 284,850.22	\$ 284,850.22	\$ 284,850.22	\$ 284,499.17	\$ 0.00
0345-CENTRO DE SALUD SAN MIGUEL OCOTENCO	\$ 0.00	\$ 1,752,288.85	\$ 1,752,288.85	\$ 160,528.15	\$ 160,330.29	\$ 1,591,760.70
0346-CENTRO DE SALUD JESUS MARIA ACATLA	\$ 0.00	\$ 88,115.94	\$ 88,115.94	\$ 88,115.94	\$ 88,007.35	\$ 0.00
0349-CENTRO DE SALUD SAN PEDRO TEMAMATLA	\$ 0.00	\$ 420,513.99	\$ 420,513.99	\$ 420,513.99	\$ 419,995.70	\$ 0.00
0350-CENTRO DE SALUD CHILCHOTLA	\$ 0.00	\$ 226,268.94	\$ 226,268.94	\$ 226,268.94	\$ 225,993.13	\$ 0.00
0351-CENTRO DE SALUD ACOCOMOTLA	\$ 0.00	\$ 90,297.07	\$ 90,297.07	\$ 90,297.07	\$ 90,185.79	\$ 0.00
0352-CENTRO DE SALUD EL CARMEN	\$ 0.00	\$ 336,323.98	\$ 336,323.98	\$ 336,323.98	\$ 335,909.46	\$ 0.00
0354-CENTRO DE SALUD SAN JOSE CUYACHAPA	\$ 3,399,210.00	-\$ 209,850.00	\$ 3,189,360.00	\$ 0.00	\$ 0.00	\$ 3,189,360.00
0355-CENTRO DE SALUD TLANALAPAN	\$ 0.00	\$ 87,243.53	\$ 87,243.53	\$ 87,243.53	\$ 87,136.01	\$ 0.00
0356-CENTRO DE SALUD LA CAÑADA	\$ 0.00	\$ 265,656.63	\$ 265,656.63	\$ 265,656.63	\$ 265,329.22	\$ 0.00
0357-CENTRO DE SALUD SAN JOSE MORELOS	\$ 0.00	\$ 426,012.83	\$ 426,012.83	\$ 426,012.83	\$ 425,547.22	\$ 0.00
0358-CENTRO DE SALUD SAN CARLOS	\$ 0.00	\$ 93,348.87	\$ 93,348.87	\$ 93,348.87	\$ 93,238.99	\$ 0.00
0359-CESSA LIBRES	\$ 0.00	\$ 1,620,592.52	\$ 1,620,592.52	\$ 1,620,592.52	\$ 1,481,868.69	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0361-CENTRO DE SALUD MAZAPILTEPEC DE JUAREZ	\$ 346,780.00	\$ 131,138.57	\$ 477,918.57	\$ 151,367.57	\$ 151,181.04	\$ 326,551.00
0362-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA CAÑADA MORELOS	\$ 0.00	\$ 907,483.77	\$ 907,483.77	\$ 907,483.77	\$ 898,327.41	\$ 0.00
0363-CENTRO DE SALUD SAN ANTONIO SOLEDAD	\$ 0.00	\$ 2,671.20	\$ 2,671.20	\$ 2,671.20	\$ 2,671.20	\$ 0.00
0364-CENTRO DE SALUD SAN JOSE IXTAPA	\$ 121,446,549.00	-\$ 5,012,121.56	\$ 116,434,427.44	\$ 557,628.44	\$ 548,850.73	\$ 115,876,799.00
0365-CENTRO DE SALUD LOS GARCIAS	\$ 0.00	\$ 91,605.75	\$ 91,605.75	\$ 91,605.75	\$ 91,492.86	\$ 0.00
0366-CENTRO DE SALUD BUENA VISTA	\$ 0.00	\$ 85,934.88	\$ 85,934.88	\$ 85,934.88	\$ 85,828.99	\$ 0.00
0368-CENTRO DE SALUD SANTA MARIA IXTIYUCAN	\$ 1,812,643.00	\$ 566,636.35	\$ 2,379,279.35	\$ 778,084.35	\$ 772,648.52	\$ 1,601,195.00
0370-CENTRO DE SALUD TOZIHUIC	\$ 0.00	\$ 168,991.83	\$ 168,991.83	\$ 168,991.83	\$ 165,319.74	\$ 0.00
0371-CENTRO DE SALUD EL TRIUNFO	\$ 0.00	\$ 157,474.60	\$ 157,474.60	\$ 157,474.60	\$ 157,280.53	\$ 0.00
0372-CENTRO DE SALUD RAFAEL LARA GRAJALES	\$ 0.00	\$ 409,172.30	\$ 409,172.30	\$ 409,172.30	\$ 408,667.99	\$ 0.00
0374-CENTRO DE SALUD SAN JOSE OZUMBA	\$ 5,669,969.00	-\$ 251,163.25	\$ 5,418,805.75	\$ 91,605.75	\$ 91,492.86	\$ 5,327,200.00
0375-CENTRO DE SALUD SAN JUAN ATENCO	\$ 135,960.00	\$ 238,307.87	\$ 374,267.87	\$ 246,026.87	\$ 245,723.64	\$ 128,241.00
0376-CENTRO DE SALUD SANTA MARIA COATEPEC	\$ 1,741,122.00	\$ 182,135.19	\$ 1,923,257.19	\$ 292,702.19	\$ 292,341.44	\$ 1,630,555.00
0377-CENTRO DE SALUD PASO PUENTE SANTA ANA	\$ 0.00	\$ 165,770.19	\$ 165,770.19	\$ 165,770.19	\$ 165,574.88	\$ 0.00
0378-CENTRO DE SALUD XACAXOMULCO	\$ 0.00	\$ 238,397.29	\$ 238,397.29	\$ 238,397.29	\$ 233,217.08	\$ 0.00
0379-CENTRO DE SALUD SAN MATEO	\$ 0.00	\$ 244,718.17	\$ 244,718.17	\$ 244,718.17	\$ 244,416.56	\$ 0.00
0380-CENTRO DE SALUD XICOTENCO DE MORELOS	\$ 0.00	\$ 311,023.32	\$ 311,023.32	\$ 311,023.32	\$ 310,639.99	\$ 0.00
0382-CENTRO DE SALUD EL FUERTE DE LA UNION	\$ 23,625,134.00	-\$ 959,251.86	\$ 22,665,882.14	\$ 497,234.14	\$ 491,642.22	\$ 22,168,648.00
0383-CENTRO DE SALUD GUADALUPE SARABIA	\$ 0.00	\$ 91,605.75	\$ 91,605.75	\$ 91,605.75	\$ 91,492.86	\$ 0.00
0385-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE TLACHICHUCA	\$ 0.00	\$ 1,471,541.48	\$ 1,471,541.48	\$ 1,471,541.48	\$ 1,460,417.43	\$ 0.00
0386-CENTRO DE SALUD EMANCIPACION QUETZALAPA	\$ 4,161,932.00	-\$ 257,854.00	\$ 3,904,078.00	\$ 0.00	\$ 0.00	\$ 3,904,078.00
0387-CENTRO DE SALUD GUADALUPE LIBERTAD	\$ 0.00	\$ 38,012.35	\$ 38,012.35	\$ 38,012.35	\$ 37,989.20	\$ 0.00
0388-CENTRO DE SALUD MANUEL E. AVALOS	\$ 0.00	\$ 249,080.35	\$ 249,080.35	\$ 249,080.35	\$ 248,773.35	\$ 0.00
0389-CENTRO DE SALUD OYAMECALCO EL CAJON	\$ 0.00	\$ 85,934.88	\$ 85,934.88	\$ 85,934.88	\$ 85,828.99	\$ 0.00
0390-CENTRO DE SALUD PASO NACIONAL	\$ 0.00	\$ 88,552.19	\$ 88,552.19	\$ 88,552.19	\$ 88,443.07	\$ 0.00
0391-CENTRO DE SALUD SAN FRANCISCO INDEPENDENCIA	\$ 0.00	\$ 160,964.36	\$ 160,964.36	\$ 160,964.36	\$ 160,765.98	\$ 0.00
0392-CENTRO DE SALUD ZOAPAN	\$ 0.00	\$ 160,528.15	\$ 160,528.15	\$ 160,528.15	\$ 160,330.29	\$ 0.00
0393-CENTRO DE SALUD EMILIO CARRANZA	\$ 1,325,159.00	\$ 271,818.02	\$ 1,596,977.02	\$ 345,711.02	\$ 342,894.39	\$ 1,251,266.00
0395-CENTRO DE SALUD SAN ANDRES YAHUITLALPAN	\$ 0.00	\$ 88,552.19	\$ 88,552.19	\$ 88,552.19	\$ 88,443.07	\$ 0.00
0398-CENTRO DE SALUD MIRAVALLS	\$ 424,661.00	-\$ 35,757.00	\$ 388,904.00	\$ 0.00	\$ 0.00	\$ 388,904.00
0399-CENTRO DE SALUD SAN NICOLAS BUENOS AIRES	\$ 491,130.00	-\$ 28,229.00	\$ 462,901.00	\$ 0.00	\$ 0.00	\$ 462,901.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0403-HOSPITAL COMUNITARIO CUYOACO	\$ 6,531,179.00	\$ 3,050,251.36	\$ 9,581,430.36	\$ 4,136,960.36	\$ 3,750,586.17	\$ 5,444,470.00
0404-HOSPITAL COMUNITARIO QUIMIXTLAN	\$ 0.00	\$ 3,357,469.50	\$ 3,357,469.50	\$ 3,357,469.50	\$ 3,039,367.20	\$ 0.00
0407-UNIDAD MOVIL MEDICO DENTAL NO 447	\$ 0.00	\$ 157,474.60	\$ 157,474.60	\$ 157,474.60	\$ 157,280.53	\$ 0.00
0416-JURISDICCION NO 5, HUEJOTZINGO	\$ 1,775,067.00	\$ 4,797,261.55	\$ 6,572,328.55	\$ 4,824,538.60	\$ 4,639,702.79	\$ 1,747,789.95
0418-HOSPITAL GENERAL DE HUEJOTZINGO	\$ 0.00	\$ 8,389,569.75	\$ 8,389,569.75	\$ 7,463,103.03	\$ 6,611,150.68	\$ 926,466.72
0419-HOSPITAL GENERAL DE CHOLULA	\$ 0.00	\$ 14,428,391.92	\$ 14,428,391.92	\$ 13,712,359.72	\$ 12,039,816.64	\$ 716,032.20
0420-CENTRO DE SALUD URBANO ATLIXCO	\$ 9,521,851.00	\$ 3,531,986.87	\$ 13,053,837.87	\$ 4,512,659.87	\$ 3,767,831.21	\$ 8,541,178.00
0421-CENTRO DE SALUD SANTA ANA YANCUITLALPAN	\$ 0.00	\$ 336,464.55	\$ 336,464.55	\$ 336,464.55	\$ 331,057.83	\$ 0.00
0423-CENTRO DE SALUD SANTO DOMINGO ATOYATEMPAN	\$ 0.00	\$ 549,592.30	\$ 549,592.30	\$ 549,592.30	\$ 539,536.56	\$ 0.00
0424-CENTRO DE SALUD DE SAN DIEGO ACAPULCO	\$ 0.00	\$ 159,219.50	\$ 159,219.50	\$ 159,219.50	\$ 159,023.27	\$ 0.00
0425-CENTRO DE SALUD TRINIDAD TEPANGO	\$ 0.00	\$ 251,697.70	\$ 251,697.70	\$ 251,697.70	\$ 251,387.49	\$ 0.00
0426-CENTRO DE SALUD SAN JUAN AMECAC	\$ 2,233,983.00	\$ 96,693.85	\$ 2,330,676.85	\$ 858,285.85	\$ 842,904.10	\$ 1,472,391.00
0428-CENTRO DE SALUD SAN FRANCISCO XOCHITEOPAN	\$ 0.00	\$ 242,814.01	\$ 242,814.01	\$ 242,814.01	\$ 237,537.82	\$ 0.00
0429-CENTRO DE SALUD SAN ANDRES CALPAN	\$ 0.00	\$ 1,049,633.93	\$ 1,049,633.93	\$ 1,049,633.93	\$ 1,045,106.52	\$ 0.00
0430-CENTRO DE SALUD SAN MATEO OZOLCO	\$ 627,191.00	-\$ 29,783.80	\$ 597,407.20	\$ 8,352.20	\$ 8,347.11	\$ 589,055.00
0432-CENTRO DE SALUD MIHUACAN	\$ 1,198,400.00	\$ 187,921.24	\$ 1,386,321.24	\$ 413,098.24	\$ 412,589.11	\$ 973,223.00
0433-CENTRO DE SALUD SAN FRANCISCO OCOTLAN	\$ 0.00	\$ 1,530,209.85	\$ 1,530,209.85	\$ 1,530,209.85	\$ 1,518,945.53	\$ 0.00
0436-CENTRO DE SALUD SAN LORENZO CHIAUTZINGO	\$ 862,644.00	\$ 395,411.08	\$ 1,258,055.08	\$ 643,367.08	\$ 637,595.07	\$ 614,688.00
0437-CENTRO DE SALUD SAN JUAN TETLA	\$ 0.00	\$ 319,311.41	\$ 319,311.41	\$ 319,311.41	\$ 318,917.87	\$ 0.00
0438-CENTRO DE SALUD SAN NICOLAS ZECALACOYAN	\$ 0.00	\$ 307,969.79	\$ 307,969.79	\$ 307,969.79	\$ 307,590.24	\$ 0.00
0443-CENTRO DE SALUD ATEXCAC	\$ 24,559,145.00	-\$ 4,312,860.21	\$ 20,246,284.79	\$ 477,658.51	\$ 477,069.80	\$ 19,768,626.28
0444-CENTRO DE SALUD SAN LUIS COYOTZINGO	\$ 0.00	\$ 562,284.75	\$ 562,284.75	\$ 562,284.75	\$ 561,591.76	\$ 0.00
0445-CENTRO DE SALUD XALMIMILULCO	\$ 0.00	\$ 2,222,043.82	\$ 2,222,043.82	\$ 2,222,043.82	\$ 2,220,838.44	\$ 0.00
0446-CENTRO DE SALUD STA. MA. ZACATEPEC	\$ 495,802.00	\$ 527,100.53	\$ 1,022,902.53	\$ 561,848.53	\$ 561,156.10	\$ 461,054.00
0447-CENTRO DE SALUD NEALTICAN	\$ 571,209.00	\$ 1,968,026.12	\$ 2,539,235.12	\$ 2,136,800.12	\$ 2,110,023.30	\$ 402,435.00
0448-CENTRO DE SALUD SANTA CLARA OCOYUCAN	\$ 1,389,984.00	\$ 261,981.94	\$ 1,651,965.94	\$ 528,695.94	\$ 528,044.35	\$ 1,123,270.00
0450-CENTRO DE SALUD SAN BERNABE TEMOXTITLA	\$ 0.00	\$ 160,528.15	\$ 160,528.15	\$ 160,528.15	\$ 160,330.29	\$ 0.00
0451-CENTRO DE SALUD SAN ANDRES CHOLULA	\$ 70,928,968.00	-\$ 1,757,649.86	\$ 69,171,318.14	\$ 904,254.14	\$ 898,020.68	\$ 68,267,064.00
0453-CENTRO DE SALUD SAN ANTONIO CACALOTEPEC	\$ 0.00	\$ 94,223.06	\$ 94,223.06	\$ 94,223.06	\$ 94,106.93	\$ 0.00
0454-CENTRO DE SALUD SAN RAFAEL COMAC	\$ 0.00	\$ 1,158,837.35	\$ 1,158,837.35	\$ 1,158,837.35	\$ 1,141,192.65	\$ 0.00
0455-CENTRO DE SALUD SAN DIEGO LA MESA	\$ 346,780.00	\$ 259,265.47	\$ 606,045.47	\$ 289,594.47	\$ 284,258.46	\$ 316,451.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0456-CENTRO DE SALUD SAN FELIPE TEOTLALCINGO	\$ 793,008.00	\$ 109,387.46	\$ 902,395.46	\$ 335,451.50	\$ 335,038.07	\$ 566,943.96
0457-CENTRO DE SALUD CHIPILO DE FRANCISCO JAVIER MINA	\$ 312,547.00	\$ 808,674.52	\$ 1,121,221.52	\$ 826,410.52	\$ 825,497.08	\$ 294,811.00
0458-CENTRO DE SALUD SAN JERONIMO TIANGUISMANALCO	\$ 0.00	\$ 320,183.88	\$ 320,183.88	\$ 320,183.88	\$ 319,789.26	\$ 0.00
0459-CENTRO DE SALUD SAN JUAN TUXCO	\$ 0.00	\$ 184,520.16	\$ 184,520.16	\$ 184,520.16	\$ 184,292.73	\$ 0.00
0460-CENTRO DE SALUD SAN RAFAEL TLANALAPAN	\$ 0.00	\$ 404,755.98	\$ 404,755.98	\$ 404,755.98	\$ 399,278.04	\$ 0.00
0461-CENTRO DE SALUD SANTA MARIA MOYOTZINGO	\$ 0.00	\$ 698,089.08	\$ 698,089.08	\$ 698,089.08	\$ 692,236.68	\$ 0.00
0462-CENTRO DE SALUD SAN CRISTOBAL TEPATLAXCO	\$ 0.00	\$ 316,394.21	\$ 316,394.21	\$ 316,394.21	\$ 316,073.11	\$ 0.00
0464-CENTRO DE SALUD SAN BALTAZAR TEMAXCALAC	\$ 0.00	\$ 552,557.17	\$ 552,557.17	\$ 552,557.17	\$ 542,500.90	\$ 0.00
0465-CENTRO DE SALUD SAN FRANCISCO TEPEYECAC	\$ 0.00	\$ 562,720.97	\$ 562,720.97	\$ 562,720.97	\$ 562,027.42	\$ 0.00
0466-CENTRO DE SALUD SAN MATIAS TLALANCALECA	\$ 0.00	\$ 259,848.69	\$ 259,848.69	\$ 259,848.69	\$ 259,567.59	\$ 0.00
0467-CENTRO DE SALUD JUAREZ CORONACO	\$ 1,608,408.00	\$ 253,583.11	\$ 1,861,991.11	\$ 549,156.11	\$ 539,100.92	\$ 1,312,835.00
0470-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN PEDRO CHOLULA	\$ 0.00	\$ 2,008,420.47	\$ 2,008,420.47	\$ 2,008,420.47	\$ 2,003,548.45	\$ 0.00
0471-CENTRO DE SALUD SAN FRANCISCO CUAPAN	\$ 5,645,496.00	-\$ 941,763.58	\$ 4,703,732.42	\$ 333,270.42	\$ 332,859.67	\$ 4,370,462.00
0472-CENTRO DE SALUD SANTA MARIA ACUEXCOMAC	\$ 0.00	\$ 498,160.72	\$ 498,160.72	\$ 498,160.72	\$ 497,546.73	\$ 0.00
0473-CENTRO DE SALUD CALVARIO	\$ 0.00	\$ 414,550.46	\$ 414,550.46	\$ 414,550.46	\$ 414,097.54	\$ 0.00
0474-CENTRO DE SALUD MOMOXPAN	\$ 0.00	\$ 1,575,538.26	\$ 1,575,538.26	\$ 1,575,538.26	\$ 1,439,779.52	\$ 0.00
0475-CENTRO DE SALUD SANTA BARBARA ALMOLOYA	\$ 0.00	\$ 1,516,115.47	\$ 1,516,115.47	\$ 1,516,115.47	\$ 1,504,994.98	\$ 0.00
0477-CENTRO DE SALUD SAN ANDRES HUEYACATITLA	\$ 2,615,068.00	\$ 173,111.82	\$ 2,788,179.82	\$ 511,397.82	\$ 510,938.90	\$ 2,276,782.00
0478-CENTRO DE SALUD AZTOTOACAN	\$ 0.00	\$ 160,528.15	\$ 160,528.15	\$ 160,528.15	\$ 160,330.29	\$ 0.00
0479-CENTRO DE SALUD SAN LUCAS EL GRANDE	\$ 0.00	\$ 587,585.37	\$ 587,585.37	\$ 587,585.37	\$ 586,861.19	\$ 0.00
0480-CENTRO DE SALUD SAN SIMON ATZITZINTLA	\$ 0.00	\$ 192,451.93	\$ 192,451.93	\$ 192,451.93	\$ 192,224.59	\$ 0.00
0481-CENTRO DE SALUD SANTA ISABEL CHOLULA	\$ 577,624.00	\$ 264,773.92	\$ 842,397.92	\$ 299,300.92	\$ 298,963.06	\$ 543,097.00
0482-CENTRO DE SALUD SAN MARTIN TLAMAPA	\$ 0.00	\$ 253,442.51	\$ 253,442.51	\$ 253,442.51	\$ 253,130.15	\$ 0.00
0483-CENTRO DE SALUD SANTA ANA ACOZAUTLA	\$ 0.00	\$ 344,175.85	\$ 344,175.85	\$ 344,175.85	\$ 343,751.67	\$ 0.00
0484-CENTRO DE SALUD SAN PABLO AHUATEMPAN	\$ 0.00	\$ 492,489.91	\$ 492,489.91	\$ 492,489.91	\$ 491,882.94	\$ 0.00
0485-CENTRO DE SALUD SAN JUAN TIANGUISMANALCO	\$ 0.00	\$ 759,837.35	\$ 759,837.35	\$ 759,837.35	\$ 753,921.73	\$ 0.00
0486-CENTRO DE SALUD SANTA RITA TLAHUAPAN	\$ 720,429.00	\$ 374,503.88	\$ 1,094,932.88	\$ 414,406.88	\$ 413,896.13	\$ 680,526.00
0487-CENTRO DE SALUD GUADALUPE ZARAGOZA	\$ 0.00	\$ 402,192.79	\$ 402,192.79	\$ 402,192.79	\$ 401,697.11	\$ 0.00
0488-CENTRO DE SALUD SAN JUAN CUAUHTEMOC	\$ 0.00	\$ 445,489.58	\$ 445,489.58	\$ 445,489.58	\$ 440,803.19	\$ 0.00
0489-CENTRO DE SALUD DE TIANGUISTENCO	\$ 0.00	\$ 140,749.38	\$ 140,749.38	\$ 140,749.38	\$ 140,647.65	\$ 0.00
0491-CENTRO DE SALUD STA. MA. TEXMELUCAN	\$ 0.00	\$ 689,386.56	\$ 689,386.56	\$ 689,386.56	\$ 679,230.23	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0492-CENTRO DE SALUD SANTIAGO COLTZINGO	\$ 0.00	\$ 410,917.11	\$ 410,917.11	\$ 410,917.11	\$ 410,410.68	\$ 0.00
0493-CENTRO DE SALUD TLALTENANGO	\$ 629,288.00	\$ 298,070.30	\$ 927,358.30	\$ 338,870.30	\$ 338,455.78	\$ 588,488.00
0494-CENTRO DE SALUD ALPANOCA	\$ 210,820.00	\$ 223,939.18	\$ 434,759.18	\$ 242,919.18	\$ 237,640.69	\$ 191,840.00
0496-CENTRO DE SALUD URBANO DEL COMPLEJO MEDICO GONZALO RIO ARRONTE	\$ 0.00	\$ 971,469.24	\$ 971,469.24	\$ 971,469.24	\$ 964,424.18	\$ 0.00
0497-CENTRO DE SALUD SAN JERONIMO TECUANIPAN	\$ 657,177.00	-\$ 39,172.00	\$ 618,005.00	\$ 0.00	\$ 0.00	\$ 618,005.00
0498-CENTRO DE SALUD MAGDALENA YANCUITLALPAN	\$ 0.00	\$ 1,158,924.37	\$ 1,158,924.37	\$ 1,158,924.37	\$ 1,138,597.95	\$ 0.00
0500-HOSPITAL COMUNITARIO SAN MARTIN TEXMELUCAN EL MORAL	\$ 13,849,571.00	\$ 5,607,817.87	\$ 19,457,388.87	\$ 7,131,531.92	\$ 6,357,979.93	\$ 12,325,856.95
0501-UNIDAD MOVIL MEDICO DENTAL NO 562	\$ 0.00	\$ 248,644.14	\$ 248,644.14	\$ 248,644.14	\$ 248,337.70	\$ 0.00
0503-UNIDAD MOVIL MEDICO DENTAL NO 560	\$ 0.00	\$ 128,248.03	\$ 128,248.03	\$ 128,248.03	\$ 128,089.98	\$ 0.00
0504-UNIDAD MOVIL MEDICO DENTAL NO 561	\$ 0.00	\$ 225,524.60	\$ 225,524.60	\$ 225,524.60	\$ 225,246.65	\$ 0.00
0513-JURISDICCION NO 6, PUEBLA	\$ 230,013,934.00	-\$ 34,047,726.71	\$ 195,966,207.29	\$ 7,328,681.46	\$ 6,924,621.86	\$ 188,637,525.83
0516-ALMACEN DEL HOSPITAL PSIQUIATRICO	\$ 0.00	\$ 66,643.50	\$ 66,643.50	\$ 66,643.50	\$ 66,299.78	\$ 0.00
0517-ALMACEN DE MEDICAMENTOS Y MATERIAL DE CURACION	\$ 0.00	\$ 612,602.78	\$ 612,602.78	\$ 612,602.78	\$ 612,421.23	\$ 0.00
0519-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	\$ 0.00	\$ 10,697,687.33	\$ 10,697,687.33	\$ 10,697,687.33	\$ 10,032,743.39	\$ 0.00
0520-HOSPITAL PSIQUIATRICO DR. RAFAEL SERRANO	\$ 140,342,741.00	-\$ 32,271,884.60	\$ 108,070,856.40	\$ 5,484,301.58	\$ 4,889,721.11	\$ 102,586,554.82
0521-HOSPITAL DE LA MUJER	\$ 0.00	\$ 72,770,028.60	\$ 72,770,028.60	\$ 52,881,096.71	\$ 52,503,206.52	\$ 19,888,931.89
0522-HOSPITAL PARA EL NINO POBLANO	\$ 112,780,265.00	\$ 51,248,775.42	\$ 164,029,040.42	\$ 62,442,054.02	\$ 58,742,615.82	\$ 101,586,986.40
0523-CENTRO ESTATAL DE SALUD MENTAL	\$ 0.00	\$ 6,198,943.78	\$ 6,198,943.78	\$ 6,198,943.78	\$ 5,420,676.41	\$ 0.00
0524-UNIDAD DE ONCOLOGIA	\$ 0.00	\$ 3,841,859.47	\$ 3,841,859.47	\$ 3,841,859.47	\$ 3,364,654.48	\$ 0.00
0525-UNEME CAPASITS PUEBLA	\$ 0.00	\$ 592,351.78	\$ 592,351.78	\$ 592,351.78	\$ 590,905.83	\$ 0.00
0526-UNIDAD DE QUEMADOS ANEXO AL HOSPITAL DEL NIÑO POBLANO	\$ 3,760,274.00	-\$ 705,916.00	\$ 3,054,358.00	\$ 0.00	\$ 0.00	\$ 3,054,358.00
0527-HOSPITAL GRAL. DE LA ZONA NORTE BICENTENARIO DE LA INDEPENDENCIA	\$ 79,162,338.00	\$ 43,746,572.72	\$ 122,908,910.72	\$ 46,266,068.48	\$ 45,947,171.63	\$ 76,642,842.24
0528-HOSPITAL GENERAL DR. EDUARDO VAZQUEZ N.	\$ 81,870,496.00	\$ 7,361,732.51	\$ 89,232,228.51	\$ 35,757,692.77	\$ 35,566,775.71	\$ 53,474,535.74
0529-CENTRO DE SALUD URBANO SAN BERNABE TEMOXITLA	\$ 0.00	\$ 3,207,120.84	\$ 3,207,120.84	\$ 3,207,120.84	\$ 3,063,405.48	\$ 0.00
0530-CENTRO DE SALUD IGNACIO MARISCAL	\$ 0.00	\$ 1,400,991.69	\$ 1,400,991.69	\$ 1,400,991.69	\$ 1,398,957.21	\$ 0.00
0531-CENTRO DE SALUD URBANO BALCONES DEL SUR	\$ 0.00	\$ 2,145,720.49	\$ 2,145,720.49	\$ 2,145,720.49	\$ 2,015,935.81	\$ 0.00
0532-CENTRO DE SALUD URBANO EL SALVADOR	\$ 0.00	\$ 3,600,054.14	\$ 3,600,054.14	\$ 3,600,054.14	\$ 3,009,788.04	\$ 0.00
0533-CENTRO DE SALUD URBANO LA LOMA	\$ 0.00	\$ 1,645,163.04	\$ 1,645,163.04	\$ 1,645,163.04	\$ 1,637,995.08	\$ 0.00
0535-CENTRO DE SALUD URBANO LOMAS DE SAN MIGUEL	\$ 0.00	\$ 1,408,059.04	\$ 1,408,059.04	\$ 1,408,059.04	\$ 1,405,526.64	\$ 0.00
0536-CENTRO DE SALUD URBANO MAYORAZGO	\$ 0.00	\$ 1,141,693.52	\$ 1,141,693.52	\$ 1,141,693.52	\$ 1,130,892.35	\$ 0.00
0538-CENTRO DE SALUD URBANO MEXICO 68	\$ 0.00	\$ 2,562,043.32	\$ 2,562,043.32	\$ 2,562,043.32	\$ 2,422,657.89	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0540-CENTRO DE SALUD URBANO REFORMA SUR	\$ 0.00	\$ 1,394,602.23	\$ 1,394,602.23	\$ 1,394,602.23	\$ 1,269,876.23	\$ 0.00
0541-CENTRO DE SALUD URBANO ANALCO	\$ 0.00	\$ 4,618,118.34	\$ 4,618,118.34	\$ 4,618,118.34	\$ 4,284,740.43	\$ 0.00
0542-CENTRO DE SALUD URBANO LA POPULAR CASTILLOTLA	\$ 0.00	\$ 4,407,276.89	\$ 4,407,276.89	\$ 2,961,281.48	\$ 2,808,202.90	\$ 1,445,995.41
0543-CENTRO DE SALUD LOS ANGELES TETELA	\$ 0.00	\$ 1,294,891.85	\$ 1,294,891.85	\$ 1,294,891.85	\$ 1,283,971.60	\$ 0.00
0544-CENTRO DE SALUD SAN ANDRES AZUMIATLA	\$ 0.00	\$ 2,131,907.72	\$ 2,131,907.72	\$ 2,131,907.72	\$ 1,975,491.41	\$ 0.00
0545-CENTRO DE SALUD LA RESURRECCION	\$ 0.00	\$ 2,280,557.55	\$ 2,280,557.55	\$ 2,280,557.55	\$ 1,811,094.12	\$ 0.00
0547-CENTRO DE SALUD SAN BALTAZAR TETELA	\$ 0.00	\$ 1,169,351.10	\$ 1,169,351.10	\$ 1,169,351.10	\$ 1,167,574.08	\$ 0.00
0548-CENTRO DE SALUD URBANO SAN MIGUEL CANOA	\$ 0.00	\$ 1,187,650.45	\$ 1,187,650.45	\$ 1,187,650.45	\$ 1,186,142.56	\$ 0.00
0550-CENTRO DE SALUD SANTO TOMAS CHAULTA	\$ 0.00	\$ 1,505,278.52	\$ 1,505,278.52	\$ 1,505,278.52	\$ 1,494,131.79	\$ 0.00
0551-CENTRO DE SALUD SAN PEDRO ZACACHIMALPA	\$ 0.00	\$ 826,945.32	\$ 826,945.32	\$ 826,945.32	\$ 817,824.35	\$ 0.00
0555-CENTRO DE SALUD FRANCISCO I. MADERO	\$ 0.00	\$ 1,753,322.47	\$ 1,753,322.47	\$ 1,753,322.47	\$ 1,742,922.34	\$ 0.00
0556-CENTRO DE SALUD URBANO 2A AMPLIACION UNION ANTORCHISTA-ESPERANZA	\$ 0.00	\$ 911,855.23	\$ 911,855.23	\$ 911,855.23	\$ 910,635.68	\$ 0.00
0557-CENTRO DE SALUD SANTA CATARINA	\$ 0.00	\$ 423,303.05	\$ 423,303.05	\$ 423,303.05	\$ 417,806.54	\$ 0.00
0558-CENTRO DE SALUD SANTA MARIA GUADALUPE TECOLA	\$ 0.00	\$ 382,769.63	\$ 382,769.63	\$ 382,769.63	\$ 379,575.53	\$ 0.00
0559-CENTRO DE SALUD SAN MIGUEL EL CRISTO CANOA	\$ 0.00	\$ 5,957,665.90	\$ 5,957,665.90	\$ 5,957,665.90	\$ 5,956,136.39	\$ 0.00
0560-CENTRO DE SALUD GUADALUPE HIDALGO	\$ 0.00	\$ 367,602.93	\$ 367,602.93	\$ 367,602.93	\$ 367,333.36	\$ 0.00
0564-UNIDAD MOVIL MEDICO DENTAL NO 683	\$ 0.00	\$ 313,204.37	\$ 313,204.37	\$ 313,204.37	\$ 312,818.38	\$ 0.00
0566-UNIDAD MOVIL MEDICO DENTAL NO 685	\$ 0.00	\$ 327,599.56	\$ 327,599.56	\$ 327,599.56	\$ 327,195.79	\$ 0.00
0567-UNIDAD MOVIL MEDICO DENTAL NO 686	\$ 0.00	\$ 148,750.24	\$ 148,750.24	\$ 148,750.24	\$ 148,566.93	\$ 0.00
0568-UNIDAD MOVIL MEDICO DENTAL NO 687	\$ 0.00	\$ 226,833.25	\$ 226,833.25	\$ 226,833.25	\$ 226,553.67	\$ 0.00
0569-UNIDAD MOVIL MEDICO DENTAL NO 688	\$ 0.00	\$ 312,331.96	\$ 312,331.96	\$ 312,331.96	\$ 311,947.03	\$ 0.00
0570-UNIDAD MOVIL MEDICO DENTAL NO 689	\$ 0.00	\$ 64,531.76	\$ 64,531.76	\$ 64,531.76	\$ 64,454.88	\$ 0.00
0571-UNIDAD MOVIL MEDICO DENTAL NO 690	\$ 0.00	\$ 147,877.83	\$ 147,877.83	\$ 147,877.83	\$ 147,695.59	\$ 0.00
0572-UNIDAD MOVIL MEDICO DENTAL NO 691	\$ 0.00	\$ 269,146.42	\$ 269,146.42	\$ 269,146.42	\$ 268,814.72	\$ 0.00
0573-UNIDAD MOVIL MEDICO DENTAL NO 692	\$ 0.00	\$ 312,331.96	\$ 312,331.96	\$ 312,331.96	\$ 311,947.03	\$ 0.00
0574-UNIDAD MOVIL MEDICO DENTAL NO 693	\$ 0.00	\$ 315,821.72	\$ 315,821.72	\$ 315,821.72	\$ 315,432.47	\$ 0.00
0575-UNIDAD MOVIL MEDICO DENTAL NO 694	\$ 0.00	\$ 125,630.69	\$ 125,630.69	\$ 125,630.69	\$ 125,475.85	\$ 0.00
0576-JURISDICCION NO 7, IZUCAR DE MATAMOROS	\$ 38,250,637.00	\$ 6,867,460.77	\$ 45,118,097.77	\$ 7,108,565.78	\$ 6,335,619.30	\$ 38,009,531.99
0577-ALMACEN JURISDICCIONAL	\$ 28,856.00	-\$ 19,919.35	\$ 8,936.65	\$ 0.00	\$ 0.00	\$ 8,936.65
0578-HOSPITAL GENERAL DE IZUCAR DE MATAMOROS	\$ 0.00	\$ 12,507,323.73	\$ 12,507,323.73	\$ 12,507,323.73	\$ 11,032,833.19	\$ 0.00
0579-CENTRO DE SALUD SAN MARCOS ACTEOPAN	\$ 210,820.00	\$ 316,907.66	\$ 527,727.66	\$ 335,887.66	\$ 335,473.67	\$ 191,840.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0581-CENTRO DE SALUD ATZALA	\$ 1,042,178.00	-\$ 421,968.00	\$ 620,210.00	\$ 0.00	\$ 0.00	\$ 620,210.00
0582-CENTRO DE SALUD COATZINGO	\$ 135,960.00	\$ 914,395.67	\$ 1,050,355.67	\$ 922,114.67	\$ 912,267.43	\$ 128,241.00
0585-CENTRO DE SALUD PILCAYA	\$ 5,652,119.00	-\$ 1,218,913.06	\$ 4,433,205.94	\$ 92,041.94	\$ 91,928.50	\$ 4,341,164.00
0586-CENTRO DE SALUD SAN JUAN DEL RIO	\$ 0.00	\$ 135,227.54	\$ 135,227.54	\$ 135,227.54	\$ 135,060.88	\$ 0.00
0587-CENTRO DE SALUD TLANCUALPICAN	\$ 0.00	\$ 176,668.21	\$ 176,668.21	\$ 176,668.21	\$ 176,450.46	\$ 0.00
0588-CENTRO DE SALUD CHIETLA	\$ 1,701,505.00	\$ 370,838.06	\$ 2,072,343.06	\$ 849,974.06	\$ 840,866.82	\$ 1,222,369.00
0591-CENTRO DE SALUD SAN ANTONIO COAYUCA	\$ 0.00	\$ 429,189.84	\$ 429,189.84	\$ 429,189.84	\$ 428,789.09	\$ 0.00
0592-CENTRO DE SALUD ESCAPE DE LAGUNILLAS	\$ 0.00	\$ 249,516.58	\$ 249,516.58	\$ 249,516.58	\$ 249,209.06	\$ 0.00
0593-CENTRO DE SALUD SANTA ANA NECOXTLA	\$ 933,609.00	\$ 75,597.05	\$ 1,009,206.05	\$ 309,080.05	\$ 305,511.19	\$ 700,126.00
0595-CENTRO DE SALUD IXCAMILPA DE GUERRERO	\$ 0.00	\$ 174,487.09	\$ 174,487.09	\$ 174,487.09	\$ 174,272.04	\$ 0.00
0596-CENTRO DE SALUD TOLTECAMILA	\$ 0.00	\$ 457,550.36	\$ 457,550.36	\$ 457,550.36	\$ 447,608.06	\$ 0.00
0598-CENTRO DE SALUD AYUTLA	\$ 47,734,203.00	-\$ 12,418,286.46	\$ 35,315,916.54	\$ 782,569.18	\$ 776,702.76	\$ 34,533,347.36
0599-CENTRO DE SALUD SAN JUAN COLON	\$ 0.00	\$ 293,550.07	\$ 293,550.07	\$ 293,550.07	\$ 293,242.26	\$ 0.00
0600-CENTRO DE SALUD SAN LUCAS COLUCAN	\$ 0.00	\$ 819,751.22	\$ 819,751.22	\$ 819,751.22	\$ 810,647.19	\$ 0.00
0601-CENTRO DE SALUD MATZACO	\$ 0.00	\$ 244,446.72	\$ 244,446.72	\$ 244,446.72	\$ 244,147.79	\$ 0.00
0602-CENTRO DE SALUD JOLALPAN	\$ 312,547.00	\$ 76,323.77	\$ 388,870.77	\$ 97,091.77	\$ 96,978.88	\$ 291,779.00
0603-CENTRO DE SALUD MITEPEC	\$ 0.00	\$ 190,484.49	\$ 190,484.49	\$ 190,484.49	\$ 190,298.64	\$ 0.00
0605-CENTRO DE SALUD SAN MARTIN TOTOLTEPEC	\$ 697,673.00	-\$ 221,753.00	\$ 475,920.00	\$ 0.00	\$ 0.00	\$ 475,920.00
0606-CENTRO DE SALUD HUEHUETLAN EL GRANDE	\$ 901,209.00	\$ 1,380,497.75	\$ 2,281,706.75	\$ 1,449,201.75	\$ 1,426,299.54	\$ 832,505.00
0607-CENTRO DE SALUD TEOTLALCO	\$ 450,604.00	\$ 229,199.44	\$ 679,803.44	\$ 256,988.44	\$ 256,677.69	\$ 422,815.00
0609-CENTRO DE SALUD TEPEOJUMA	\$ 657,047.00	\$ 475,770.18	\$ 1,132,817.18	\$ 694,467.18	\$ 685,045.51	\$ 438,350.00
0610-CENTRO DE SALUD XOYATLA	\$ 0.00	\$ 406,118.83	\$ 406,118.83	\$ 406,118.83	\$ 405,618.29	\$ 0.00
0611-CENTRO DE SALUD TEPEXCO	\$ 1,218,764.00	-\$ 347,680.53	\$ 871,083.47	\$ 85,062.47	\$ 84,957.64	\$ 786,021.00
0612-CENTRO DE SALUD CALMECA	\$ 0.00	\$ 222,373.39	\$ 222,373.39	\$ 222,373.39	\$ 222,132.97	\$ 0.00
0613-CENTRO DE SALUD TILAPA	\$ 521,087.00	\$ 236,581.47	\$ 757,668.47	\$ 447,559.47	\$ 447,007.88	\$ 310,109.00
0614-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE TLAPANALA	\$ 312,547.00	\$ 581,574.99	\$ 894,121.99	\$ 599,310.99	\$ 598,612.30	\$ 294,811.00
0615-CENTRO DE SALUD XOCHILTEPEC	\$ 1,102,508.00	-\$ 125,915.26	\$ 976,592.74	\$ 247,771.74	\$ 247,466.36	\$ 728,821.00
0616-CENTRO DE SALUD SAN NICOLAS TOLENTINO	\$ 0.00	\$ 164,432.66	\$ 164,432.66	\$ 164,432.66	\$ 164,235.87	\$ 0.00
0620-UNIDAD MOVIL MEDICO DENTAL NO 737	\$ 0.00	\$ 148,750.24	\$ 148,750.24	\$ 148,750.24	\$ 148,566.93	\$ 0.00
0625-JURISDICCION NO 8, ACATLAN DE OSORIO	\$ 24,945,037.00	\$ 4,380,685.22	\$ 29,325,722.22	\$ 4,420,788.09	\$ 4,027,988.73	\$ 24,904,934.13
0626-ALMACEN JURISDICCIONAL	\$ 0.00	\$ 24,013.30	\$ 24,013.30	\$ 0.00	\$ 0.00	\$ 24,013.30

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0627-HOSPITAL GENERAL DE ACATLAN DE OSORIO	\$ 0.00	\$ 4,361,307.59	\$ 4,361,307.59	\$ 4,018,561.72	\$ 3,616,920.77	\$ 342,745.87
0628-HOSPITAL COMUNITARIO TECOMATLAN	\$ 9,350,140.00	\$ 2,292,246.66	\$ 11,642,386.66	\$ 3,415,030.66	\$ 3,183,282.25	\$ 8,227,356.00
0629-HOSPITAL COMUNITARIO TULCINGO DE VALLE	\$ 1,670,904.00	\$ 4,675,337.39	\$ 6,346,241.39	\$ 4,774,621.39	\$ 4,371,110.57	\$ 1,571,620.00
0630-CENTRO DE SALUD HERMENEGILDO GALEANA	\$ 15,092,949.00	-\$ 1,676,324.57	\$ 13,416,624.43	\$ 469,752.43	\$ 464,194.36	\$ 12,946,872.00
0631-CENTRO DE SALUD LA HUERTA	\$ 0.00	\$ 526,263.37	\$ 526,263.37	\$ 526,263.37	\$ 525,718.74	\$ 0.00
0632-CENTRO DE SALUD SAN BERNARDO	\$ 0.00	\$ 684,200.12	\$ 684,200.12	\$ 684,200.12	\$ 673,937.96	\$ 0.00
0633-CENTRO DE SALUD ACAXTLAHUACAN	\$ 210,820.00	\$ 785,022.33	\$ 995,842.33	\$ 798,373.33	\$ 781,025.16	\$ 197,469.00
0634-CENTRO DE SALUD CHILA DE LAS FLORES	\$ 521,087.00	\$ 242,252.32	\$ 763,339.32	\$ 453,230.32	\$ 452,671.71	\$ 310,109.00
0636-CENTRO DE SALUD CHINANTLA	\$ 210,820.00	\$ 519,312.78	\$ 730,132.78	\$ 538,292.78	\$ 537,629.33	\$ 191,840.00
0637-CENTRO DE SALUD SAN RAFAEL LA PAZ	\$ 1,325,589.00	-\$ 335,391.70	\$ 990,197.30	\$ 154,857.30	\$ 154,666.45	\$ 835,340.00
0640-CENTRO DE SALUD PIAXTLA	\$ 210,820.00	\$ 575,064.72	\$ 785,884.72	\$ 588,415.72	\$ 578,312.13	\$ 197,469.00
0641-CENTRO DE SALUD SAN MIGUEL IXITLAN	\$ 210,820.00	\$ 163,449.27	\$ 374,269.27	\$ 176,800.27	\$ 176,687.38	\$ 197,469.00
0642-CENTRO DE SALUD SAN PABLO ANICANO	\$ 512,130.00	\$ 133,823.63	\$ 645,953.63	\$ 163,581.63	\$ 163,380.05	\$ 482,372.00
0644-CENTRO DE SALUD TEHUITZINGO	\$ 627,191.00	\$ 1,125,195.42	\$ 1,752,386.42	\$ 1,163,331.42	\$ 1,145,791.66	\$ 589,055.00
0645-CENTRO DE SALUD XAYACATLAN DE BRAVO	\$ 0.00	\$ 257,336.77	\$ 257,336.77	\$ 257,336.77	\$ 257,123.87	\$ 0.00
0648-UNIDAD MOVIL MEDICO DENTAL NO 842	\$ 0.00	\$ 88,180.37	\$ 88,180.37	\$ 88,180.37	\$ 86,281.47	\$ 0.00
0653-JURISDICCION NO 9, TEPEXI DE RODRIGUEZ	\$ 2,427,899.00	\$ 3,473,969.73	\$ 5,901,868.73	\$ 3,517,934.13	\$ 3,181,350.45	\$ 2,383,934.60
0654-ALMACEN JURISDICCIONAL	\$ 45,858,934.00	-\$ 325,163.00	\$ 45,533,771.00	\$ 0.00	\$ 0.00	\$ 45,533,771.00
0656-HOSPITAL GENERAL DE TEPEACA	\$ 0.00	\$ 11,073,801.78	\$ 11,073,801.78	\$ 7,805,553.58	\$ 6,917,063.36	\$ 3,268,248.20
0658-HOSPITAL COMUNITARIO ACATZINGO	\$ 0.00	\$ 7,512,529.85	\$ 7,512,529.85	\$ 7,512,529.85	\$ 6,800,383.99	\$ 0.00
0659-HOSPITAL COMUNITARIO DR. MIGUEL ANGEL COBOS MARIN	\$ 2,935,342.00	\$ 1,671,411.26	\$ 4,606,753.26	\$ 2,398,641.26	\$ 2,235,563.77	\$ 2,208,112.00
0660-HOSPITAL GENERAL TECAMACHALCO	\$ 0.00	\$ 10,019,843.14	\$ 10,019,843.14	\$ 9,937,882.38	\$ 8,850,482.04	\$ 81,960.76
0661-HOSPITAL COMUNITARIO CUACNOPALAN	\$ 7,689,800.00	\$ 3,417,373.27	\$ 11,107,173.27	\$ 3,892,040.21	\$ 3,441,906.38	\$ 7,215,133.06
0662-HOSPITAL COMUNITARIO ZACAPALA	\$ 0.00	\$ 2,148,166.47	\$ 2,148,166.47	\$ 2,148,166.47	\$ 1,992,123.32	\$ 0.00
0663-CENTRO DE SALUD SANTA MARIA NENETZINTLA	\$ 6,005,010.00	-\$ 121,295.62	\$ 5,883,714.38	\$ 245,154.38	\$ 244,852.24	\$ 5,638,560.00
0664-CENTRO DE SALUD CON SERVICIOS AMPLIADOS (CESSA) DE TEPETZALA	\$ 0.00	\$ 694,591.47	\$ 694,591.47	\$ 694,591.47	\$ 690,791.06	\$ 0.00
0665-CENTRO DE SALUD SAN JUAN TEPULCO	\$ 0.00	\$ 583,223.24	\$ 583,223.24	\$ 583,223.24	\$ 582,504.44	\$ 0.00
0666-CENTRO DE SALUD APANGO	\$ 0.00	\$ 940,665.71	\$ 940,665.71	\$ 940,665.71	\$ 931,446.93	\$ 0.00
0667-CENTRO DE SALUD DE DOS NUCLEOS BASICOS SAN JERONIMO OCOTITLAN	\$ 0.00	\$ 554,530.83	\$ 554,530.83	\$ 554,530.83	\$ 545,753.64	\$ 0.00
0668-CENTRO DE SALUD SAN ANTONIO TLACAMILCO	\$ 0.00	\$ 252,133.91	\$ 252,133.91	\$ 252,133.91	\$ 251,823.16	\$ 0.00
0669-CENTRO DE SALUD BARRIO TLACAMILCO	\$ 0.00	\$ 263,911.79	\$ 263,911.79	\$ 263,911.79	\$ 263,586.53	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0670-CENTRO DE SALUD LA MAGDALENA TETELA	\$ 0.00	\$ 722,038.46	\$ 722,038.46	\$ 722,038.46	\$ 713,054.84	\$ 0.00
0671-CENTRO DE SALUD ACTIPAN DE MORELOS	\$ 1,834,014.00	-\$ 213,658.96	\$ 1,620,355.04	\$ 178,413.04	\$ 178,193.18	\$ 1,441,942.00
0672-CENTRO DE SALUD NICOLAS BRAVO	\$ 0.00	\$ 530,876.27	\$ 530,876.27	\$ 530,876.27	\$ 523,008.81	\$ 0.00
0674-CENTRO DE SALUD SAN SEBASTIAN VILLANUEVA	\$ 0.00	\$ 262,166.91	\$ 262,166.91	\$ 262,166.91	\$ 261,843.82	\$ 0.00
0676-CENTRO DE SALUD SAN SALVADOR CHACHAPA	\$ 7,479,596.00	-\$ 580,093.59	\$ 6,899,502.41	\$ 1,524,650.98	\$ 1,515,076.16	\$ 5,374,851.43
0677-CENTRO DE SALUD CASA BLANCA	\$ 0.00	\$ 529,568.41	\$ 529,568.41	\$ 529,568.41	\$ 528,915.73	\$ 0.00
0678-CENTRO DE SALUD CONCEPCION CAPULAC	\$ 0.00	\$ 299,245.42	\$ 299,245.42	\$ 299,245.42	\$ 298,876.59	\$ 0.00
0679-CENTRO DE SALUD ATOYATEMPAN	\$ 135,960.00	\$ 389,044.78	\$ 525,004.78	\$ 400,393.78	\$ 394,921.22	\$ 124,611.00
0680-CENTRO DE SALUD DE 2 NUCLEOS BASICOS CUAPIAXTLA DE MADERO	\$ 856,760.00	\$ 308,249.56	\$ 1,165,009.56	\$ 359,443.56	\$ 359,000.57	\$ 805,566.00
0681-CENTRO DE SALUD CUAUTINCHAN	\$ 271,921.00	\$ 425,546.67	\$ 697,467.67	\$ 448,244.67	\$ 447,759.25	\$ 249,223.00
0682-CENTRO DE SALUD SAN PEDRO CUAYUCA	\$ 0.00	\$ 91,605.75	\$ 91,605.75	\$ 91,605.75	\$ 91,492.86	\$ 0.00
0683-CENTRO DE SALUD SANTA CRUZ ORGANAL	\$ 314,644.00	\$ 437,150.36	\$ 751,794.36	\$ 457,550.36	\$ 447,608.06	\$ 294,244.00
0684-CENTRO DE SALUD CHIGMECATITLAN	\$ 1,185,332.00	-\$ 455,466.00	\$ 729,866.00	\$ 0.00	\$ 0.00	\$ 729,866.00
0685-CENTRO DE SALUD GENERAL FELIPE ANGELES	\$ 1,006,463.00	-\$ 24,045.91	\$ 982,417.09	\$ 243,098.09	\$ 242,902.93	\$ 739,319.00
0686-CENTRO DE SALUD SAN ANTONIO PORTEZUELO	\$ 0.00	\$ 400,588.41	\$ 400,588.41	\$ 400,588.41	\$ 400,240.23	\$ 0.00
0687-CENTRO DE SALUD CANDELARIA PORTEZUELOS	\$ 0.00	\$ 337,011.45	\$ 337,011.45	\$ 337,011.45	\$ 336,701.24	\$ 0.00
0688-CENTRO DE SALUD HUATLATLAUCA	\$ 135,960.00	\$ 222,900.00	\$ 358,860.00	\$ 234,249.00	\$ 233,960.29	\$ 124,611.00
0690-CENTRO DE SALUD SANTA CLARA HUITZILTEPEC	\$ 314,644.00	\$ 55,938.14	\$ 370,582.14	\$ 76,338.14	\$ 76,244.06	\$ 294,244.00
0691-CENTRO DE SALUD ALTA LUZ CUATRO RAYAS	\$ 0.00	\$ 247,335.52	\$ 247,335.52	\$ 247,335.52	\$ 247,030.69	\$ 0.00
0692-CENTRO DE SALUD ATENAYUCA	\$ 271,921.00	\$ 47,096.82	\$ 319,017.82	\$ 69,794.82	\$ 69,708.79	\$ 249,223.00
0693-CENTRO DE SALUD MIXTLA	\$ 135,960.00	\$ 149,179.15	\$ 285,139.15	\$ 160,528.15	\$ 160,330.29	\$ 124,611.00
0695-CENTRO DE SALUD SANTA CRUZ HUITZILTEPEC	\$ 1,042,178.00	-\$ 240,937.67	\$ 801,240.33	\$ 181,030.33	\$ 180,807.21	\$ 620,210.00
0696-CENTRO DE SALUD CUESTA BLANCA	\$ 0.00	\$ 53,861.80	\$ 53,861.80	\$ 53,861.80	\$ 53,828.99	\$ 0.00
0697-CENTRO DE SALUD SAN MIGUEL XALTEPEC	\$ 0.00	\$ 491,181.25	\$ 491,181.25	\$ 491,181.25	\$ 490,575.88	\$ 0.00
0698-CENTRO DE SALUD LA PURISIMA	\$ 0.00	\$ 4,962.05	\$ 4,962.05	\$ 4,962.05	\$ 4,962.05	\$ 0.00
0702-CENTRO DE SALUD PALMARITO TOCHAPAN	\$ 0.00	\$ 1,107,264.08	\$ 1,107,264.08	\$ 1,107,264.08	\$ 1,103,145.49	\$ 0.00
0703-CENTRO DE SALUD SAN SIMON DE BRAVO	\$ 1,805,095.00	\$ 305,531.91	\$ 2,110,626.91	\$ 512,555.91	\$ 511,924.22	\$ 1,598,071.00
0704-CENTRO DE SALUD SAN JOSE TUZUAPAN	\$ 0.00	\$ 1,744.89	\$ 1,744.89	\$ 1,744.89	\$ 1,742.75	\$ 0.00
0705-CENTRO DE SALUD LA COMPAÑIA	\$ 0.00	\$ 124,459.12	\$ 124,459.12	\$ 124,459.12	\$ 124,411.82	\$ 0.00
0707-CENTRO DE SALUD QUECHOLAC	\$ 0.00	\$ 243,409.56	\$ 243,409.56	\$ 243,409.56	\$ 243,109.56	\$ 0.00
0708-CENTRO DE SALUD LOS REYES DE JUAREZ	\$ 1,157,774.00	\$ 539,357.93	\$ 1,697,131.93	\$ 726,738.93	\$ 725,843.21	\$ 970,393.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0709-CENTRO DE SALUD BENITO JUAREZ	\$ 0.00	\$ 331,525.54	\$ 331,525.54	\$ 331,525.54	\$ 331,116.95	\$ 0.00
0710-CENTRO DE SALUD BUENA VISTA DE JUAREZ	\$ 0.00	\$ 336,780.41	\$ 336,780.41	\$ 336,780.41	\$ 336,470.20	\$ 0.00
0711-CENTRO DE SALUD SAN JUAN OCOZAC	\$ 0.00	\$ 401,320.38	\$ 401,320.38	\$ 401,320.38	\$ 400,825.76	\$ 0.00
0714-CENTRO DE SALUD SAN MIGUEL ZACAOLA	\$ 562,324.00	-\$ 68,071.28	\$ 494,252.72	\$ 159,655.72	\$ 159,458.93	\$ 334,597.00
0715-CENTRO DE SALUD TECALI DE HERRERA	\$ 942,727.00	\$ 110,135.14	\$ 1,052,862.14	\$ 346,793.14	\$ 346,365.73	\$ 706,069.00
0716-CENTRO DE SALUD CONCEPCION CUAUTLA	\$ 0.00	\$ 251,697.70	\$ 251,697.70	\$ 251,697.70	\$ 251,387.49	\$ 0.00
0717-CENTRO DE SALUD SAN LUIS AJAJALPAN	\$ 0.00	\$ 147,877.83	\$ 147,877.83	\$ 147,877.83	\$ 147,695.59	\$ 0.00
0718-CENTRO DE SALUD SANTA CRUZ AJAJALPAN	\$ 0.00	\$ 240,356.00	\$ 240,356.00	\$ 240,356.00	\$ 240,059.78	\$ 0.00
0719-CENTRO DE SALUD LA PURISIMA DE HIDALGO	\$ 0.00	\$ 457,550.36	\$ 457,550.36	\$ 457,550.36	\$ 447,608.06	\$ 0.00
0720-CENTRO DE SALUD SAN ANTONIO LA PORTILLA	\$ 0.00	\$ 244,281.95	\$ 244,281.95	\$ 244,281.95	\$ 243,980.88	\$ 0.00
0721-CENTRO DE SALUD SANTA ROSA TECAMACHALCO	\$ 0.00	\$ 131,029.14	\$ 131,029.14	\$ 131,029.14	\$ 128,181.94	\$ 0.00
0722-CENTRO DE SALUD SANTIAGO ALSESECA	\$ 0.00	\$ 163,323.30	\$ 163,323.30	\$ 163,323.30	\$ 163,125.44	\$ 0.00
0723-CENTRO DE SALUD PINO SUAREZ	\$ 0.00	\$ 99,305.68	\$ 99,305.68	\$ 99,305.68	\$ 99,245.17	\$ 0.00
0724-CENTRO DE SALUD RUBEN JARAMILLO	\$ 0.00	\$ 252,984.48	\$ 252,984.48	\$ 252,984.48	\$ 252,798.96	\$ 0.00
0726-CENTRO DE SALUD FRANCISCO VILLA	\$ 0.00	\$ 159,219.50	\$ 159,219.50	\$ 159,219.50	\$ 159,023.27	\$ 0.00
0728-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE TEPEACA	\$ 0.00	\$ 1,995,952.44	\$ 1,995,952.44	\$ 1,995,952.44	\$ 1,858,368.61	\$ 0.00
0729-CENTRO DE SALUD SAN BARTOLOME HUEYAPAN	\$ 24,684,308.00	-\$ 6,879,618.84	\$ 17,804,689.16	\$ 159,655.72	\$ 159,458.93	\$ 17,645,033.44
0730-CENTRO DE SALUD SAN HIPOLITO XOCHILTENANGO	\$ 0.00	\$ 243,409.47	\$ 243,409.47	\$ 243,409.47	\$ 243,109.49	\$ 0.00
0731-CENTRO DE SALUD SAN NICOLAS ZOYAPETLAYOCA	\$ 0.00	\$ 172,985.84	\$ 172,985.84	\$ 172,985.84	\$ 172,878.32	\$ 0.00
0732-CENTRO DE SALUD SAN PEDRO LA JOYA	\$ 0.00	\$ 477,791.40	\$ 477,791.40	\$ 477,791.40	\$ 470,878.44	\$ 0.00
0733-CENTRO DE SALUD SANTIAGO ACATLAN	\$ 0.00	\$ 802,738.70	\$ 802,738.70	\$ 802,738.70	\$ 793,655.63	\$ 0.00
0734-CENTRO DE SALUD SAN JOSE CARPINTEROS	\$ 0.00	\$ 159,655.72	\$ 159,655.72	\$ 159,655.72	\$ 159,458.93	\$ 0.00
0736-CENTRO DE SALUD SAN LORENZO LA JOYA	\$ 0.00	\$ 132,816.85	\$ 132,816.85	\$ 132,816.85	\$ 129,930.80	\$ 0.00
0737-CENTRO DE SALUD HUAJOYUCA	\$ 4,120,196.00	-\$ 1,415,559.72	\$ 2,704,636.28	\$ 0.00	\$ 0.00	\$ 2,704,636.28
0738-CENTRO DE SALUD HUEJONAPAN	\$ 0.00	\$ 77,210.54	\$ 77,210.54	\$ 77,210.54	\$ 77,115.38	\$ 0.00
0739-CENTRO DE SALUD TEPEYAHUALCO DE CUAUHEMOC	\$ 450,604.00	\$ 663,574.07	\$ 1,114,178.07	\$ 691,363.07	\$ 681,132.60	\$ 422,815.00
0740-CENTRO DE SALUD TLANEPANTLA	\$ 1,740,177.00	-\$ 118,599.33	\$ 1,621,577.67	\$ 122,826.67	\$ 120,157.73	\$ 1,498,751.00
0741-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE TOCHTEPEC	\$ 0.00	\$ 478,134.09	\$ 478,134.09	\$ 478,134.09	\$ 477,545.94	\$ 0.00
0743-CENTRO DE SALUD SAN BARTOLOME TEPETLACALTECHCO	\$ 2,453,788.00	-\$ 158,955.93	\$ 2,294,832.07	\$ 90,297.07	\$ 90,185.79	\$ 2,204,535.00
0744-CENTRO DE SALUD ACUEXCOMAC	\$ 314,644.00	\$ 302,833.99	\$ 617,477.99	\$ 332,397.99	\$ 331,988.33	\$ 285,080.00
0745-CENTRO DE SALUD SAN ANTONIO JUAREZ	\$ 0.00	\$ 88,552.19	\$ 88,552.19	\$ 88,552.19	\$ 88,443.07	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0746-CENTRO DE SALUD XOCHITLAN	\$ 0.00	\$ 406,991.18	\$ 406,991.18	\$ 406,991.18	\$ 406,489.59	\$ 0.00
0748-CENTRO DE SALUD SAN MIGUEL ZOZUTLA	\$ 2,353,078.00	-\$ 233,336.84	\$ 2,119,741.16	\$ 257,784.25	\$ 257,528.50	\$ 1,861,956.91
0749-CENTRO DE SALUD DE UN NUCLEO BASICO MAS DENTAL YEHALTEPEC	\$ 0.00	\$ 158,347.05	\$ 158,347.05	\$ 158,347.05	\$ 158,151.89	\$ 0.00
0756-CARAVANA ZACAPALA	\$ 2,072,267.00	-\$ 125,999.00	\$ 1,946,268.00	\$ 0.00	\$ 0.00	\$ 1,946,268.00
0762-JURISDICCION NO 10, TEHUACAN	\$ 0.00	\$ 13,811,509.45	\$ 13,811,509.45	\$ 12,657,456.69	\$ 11,797,699.21	\$ 1,154,052.76
0763-ALMACEN JURISDICCIONAL	\$ 30,610,602.00	-\$ 480,658.90	\$ 30,129,943.10	\$ 0.00	\$ 0.00	\$ 30,129,943.10
0764-HOSPITAL GENERAL TEHUACAN	\$ 100,632,388.00	-\$ 2,423,522.43	\$ 98,208,865.57	\$ 16,837,565.59	\$ 15,105,135.43	\$ 81,371,299.98
0765-HOSPITAL DE LA MUJER Y NEONATOLOGIA	\$ 335,625,790.00	-\$ 7,935,053.59	\$ 327,690,736.41	\$ 12,403,090.72	\$ 10,896,078.43	\$ 315,287,645.69
0766-HOSPITAL COMUNITARIO AJALPAN	\$ 0.00	\$ 4,144,465.00	\$ 4,144,465.00	\$ 4,144,465.00	\$ 3,705,353.55	\$ 0.00
0767-HOSPITAL COMUNITARIO COXCATLAN	\$ 3,926,206.00	\$ 4,804,597.07	\$ 8,730,803.07	\$ 4,804,597.07	\$ 4,281,082.05	\$ 3,926,206.00
0768-HOSPITAL COMUNITARIO TLACOTEPEC DE PORFIRIO DIAZ	\$ 0.00	\$ 2,664,974.26	\$ 2,664,974.26	\$ 2,664,974.26	\$ 2,424,707.33	\$ 0.00
0769-HOSPITAL COMUNITARIO TLACOTEPEC DE BENITO JUAREZ	\$ 0.00	\$ 3,854,556.58	\$ 3,854,556.58	\$ 3,854,556.58	\$ 3,451,971.67	\$ 0.00
0770-HOSPITAL COMUNITARIO VICENTE GUERRERO	\$ 0.00	\$ 1,645,550.12	\$ 1,645,550.12	\$ 1,645,550.12	\$ 1,435,063.30	\$ 0.00
0771-HOSPITAL COMUNITARIO ZOQUITLAN	\$ 2,460,976.00	\$ 2,027,607.34	\$ 4,488,583.34	\$ 2,275,861.34	\$ 1,700,650.82	\$ 2,212,722.00
0772-CENTRO DE SALUD CUAUTOTOLAPA	\$ 6,796,231.00	\$ 593,101.38	\$ 7,389,332.38	\$ 593,101.38	\$ 580,213.63	\$ 6,796,231.00
0773-CENTRO DE SALUD TECPANZACOALCO	\$ 0.00	\$ 486,469.32	\$ 486,469.32	\$ 486,469.32	\$ 475,898.64	\$ 0.00
0774-CENTRO DE SALUD CUAXUXPA	\$ 0.00	\$ 943,493.88	\$ 943,493.88	\$ 943,493.88	\$ 939,571.00	\$ 0.00
0775-CENTRO DE SALUD TEPETLAMPÁ	\$ 0.00	\$ 57,312.12	\$ 57,312.12	\$ 57,312.12	\$ 56,066.75	\$ 0.00
0776-CENTRO DE SALUD COXOLICO	\$ 0.00	\$ 242,919.18	\$ 242,919.18	\$ 242,919.18	\$ 237,640.69	\$ 0.00
0777-CENTRO DE SALUD CHICHICAPA	\$ 0.00	\$ 92,478.16	\$ 92,478.16	\$ 92,478.16	\$ 92,364.19	\$ 0.00
0778-CENTRO DE SALUD MAZATIANQUIXCO	\$ 0.00	\$ 655,040.51	\$ 655,040.51	\$ 655,040.51	\$ 640,806.87	\$ 0.00
0779-CENTRO DE SALUD ALTEPEXI	\$ 784,051.00	\$ 649,757.71	\$ 1,433,808.71	\$ 672,593.71	\$ 666,785.66	\$ 761,215.00
0780-CENTRO DE SALUD CALTEPEC	\$ 314,644.00	\$ 260,361.97	\$ 575,005.97	\$ 260,361.97	\$ 260,173.80	\$ 314,644.00
0781-CENTRO DE SALUD CHAPULCO	\$ 491,230.00	\$ 764,424.41	\$ 1,255,654.41	\$ 764,424.41	\$ 763,079.19	\$ 491,230.00
0782-CENTRO DE SALUD ELOXOCHITLAN	\$ 0.00	\$ 350,435.26	\$ 350,435.26	\$ 350,435.26	\$ 344,474.62	\$ 0.00
0783-CENTRO DE SALUD XONOTIPAN DE JUAREZ	\$ 697,673.00	\$ 426,388.29	\$ 1,124,061.29	\$ 637,794.29	\$ 623,935.40	\$ 486,267.00
0784-CENTRO DE SALUD CALIPAN	\$ 0.00	\$ 160,964.36	\$ 160,964.36	\$ 160,964.36	\$ 160,765.98	\$ 0.00
0785-CENTRO DE SALUD OCOTLAMANIC	\$ 0.00	\$ 158,783.31	\$ 158,783.31	\$ 158,783.31	\$ 158,587.60	\$ 0.00
0786-CENTRO DE SALUD SAN JOSE TILAPA	\$ 0.00	\$ 420,112.33	\$ 420,112.33	\$ 420,112.33	\$ 414,323.78	\$ 0.00
0787-CENTRO DE SALUD VIGASTEPEC	\$ 0.00	\$ 92,914.43	\$ 92,914.43	\$ 92,914.43	\$ 92,799.91	\$ 0.00
0788-CENTRO DE SALUD COYOMEAPAN	\$ 0.00	\$ 162,822.72	\$ 162,822.72	\$ 162,822.72	\$ 162,624.86	\$ 0.00


Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0789-CENTRO DE SALUD NICOLAS BRAVO	\$ 346,780.00	\$ 91,169.53	\$ 437,949.53	\$ 91,169.53	\$ 91,057.16	\$ 346,780.00
0790-CENTRO DE SALUD AZUMBILLA	\$ 0.00	\$ 355,531.58	\$ 355,531.58	\$ 355,531.58	\$ 355,103.21	\$ 0.00
0791-CENTRO DE SALUD SAN ANTONIO CAÑADA	\$ 320,937.00	\$ 496,797.92	\$ 817,734.92	\$ 496,797.92	\$ 491,206.53	\$ 320,937.00
0792-CENTRO DE SALUD SAN GABRIEL CHILAC	\$ 693,561.00	\$ 801,385.87	\$ 1,494,946.87	\$ 801,896.87	\$ 801,063.53	\$ 693,050.00
0793-CENTRO DE SALUD SAN JUAN ATZINGO	\$ 0.00	\$ 346,356.93	\$ 346,356.93	\$ 346,356.93	\$ 345,930.06	\$ 0.00
0794-CENTRO DE SALUD SAN PEDRO TETITLAN	\$ 1,055,945.00	-\$ 179,056.84	\$ 876,888.16	\$ 92,478.16	\$ 92,364.19	\$ 784,410.00
0795-CENTRO DE SALUD SAN JOSE AXUXCO	\$ 0.00	\$ 237,067.29	\$ 237,067.29	\$ 237,067.29	\$ 236,473.89	\$ 0.00
0797-CENTRO DE SALUD BUENA VISTA DE CUAUHTEMOC	\$ 457,087.00	-\$ 13,313.00	\$ 443,774.00	\$ 0.00	\$ 0.00	\$ 443,774.00
0800-CENTRO DE SALUD VILLA DEL RIO	\$ 0.00	\$ 344,127.61	\$ 344,127.61	\$ 344,127.61	\$ 343,831.49	\$ 0.00
0801-CENTRO DE SALUD MAZATEOPAN	\$ 0.00	\$ 241,131.46	\$ 241,131.46	\$ 241,131.46	\$ 235,891.82	\$ 0.00
0802-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SANTIAGO MIAHUATLAN	\$ 1,890,590.00	\$ 2,031,822.30	\$ 3,922,412.30	\$ 2,031,822.30	\$ 1,896,900.37	\$ 1,890,590.00
0803-CENTRO DE SALUD URBANO TEHUACAN	\$ 0.00	\$ 6,510,923.96	\$ 6,510,923.96	\$ 6,471,957.88	\$ 5,427,996.99	\$ 38,966.08
0804-CENTRO DE SALUD DE MAGDALENA CUAYUCATEPEC	\$ 0.00	\$ 1,277,229.78	\$ 1,277,229.78	\$ 1,277,229.78	\$ 1,261,038.41	\$ 0.00
0805-CENTRO DE SALUD DE SAN PABLO TEPETZINGO	\$ 0.00	\$ 403,883.54	\$ 403,883.54	\$ 403,883.54	\$ 398,406.67	\$ 0.00
0806-CENTRO DE SALUD SAN CRISTOBAL TEPETEOPAN	\$ 0.00	\$ 543,485.24	\$ 543,485.24	\$ 543,485.24	\$ 533,437.05	\$ 0.00
0807-CENTRO DE SALUD SANTA CRUZ ACAPA	\$ 0.00	\$ 728,877.83	\$ 728,877.83	\$ 728,877.83	\$ 718,601.14	\$ 0.00
0808-CENTRO DE SALUD SAN MARCOS NECOXTLA	\$ 0.00	\$ 617,642.27	\$ 617,642.27	\$ 617,642.27	\$ 607,502.66	\$ 0.00
0809-CENTRO DE SALUD TEPANCO DE LOPEZ	\$ 2,406,821.00	\$ 50,161.10	\$ 2,456,982.10	\$ 683,117.10	\$ 682,275.16	\$ 1,773,865.00
0810-CENTRO DE SALUD CACALOAPAN	\$ 0.00	\$ 457,550.36	\$ 457,550.36	\$ 457,550.36	\$ 447,608.06	\$ 0.00
0811-CENTRO DE SALUD JOSE MARIA PINO SUAREZ	\$ 0.00	\$ 335,015.28	\$ 335,015.28	\$ 335,015.28	\$ 334,602.39	\$ 0.00
0812-CENTRO DE SALUD SAN BARTOLO TEONTEPEC	\$ 0.00	\$ 572,288.97	\$ 572,288.97	\$ 572,288.97	\$ 571,586.82	\$ 0.00
0813-CENTRO DE SALUD SANTA MARIA LA ALTA	\$ 3,615,804.00	\$ 794,126.55	\$ 4,409,930.55	\$ 794,126.55	\$ 788,228.15	\$ 3,615,804.00
0814-CENTRO DE SALUD TLACUITLAPAN LA ESTACION	\$ 0.00	\$ 404,755.98	\$ 404,755.98	\$ 404,755.98	\$ 399,278.04	\$ 0.00
0815-CENTRO DE SALUD SAN MARCOS TLACOYALCO	\$ 0.00	\$ 949,113.69	\$ 949,113.69	\$ 949,113.69	\$ 933,586.46	\$ 0.00
0816-CENTRO DE SALUD ALHUACA	\$ 0.00	\$ 242,919.18	\$ 242,919.18	\$ 242,919.18	\$ 237,640.69	\$ 0.00
0817-CENTRO DE SALUD RANCHO NUEVO	\$ 5,090,409.00	\$ 765,019.58	\$ 5,855,428.58	\$ 897,182.58	\$ 883,136.23	\$ 4,958,246.00
0818-CENTRO DE SALUD TEPETZITZINTLA	\$ 0.00	\$ 158,783.31	\$ 158,783.31	\$ 158,783.31	\$ 158,587.60	\$ 0.00
0819-CENTRO DE SALUD TEXCALA	\$ 210,820.00	\$ 91,967.16	\$ 302,787.16	\$ 92,478.16	\$ 92,364.19	\$ 210,309.00
0820-CENTRO DE SALUD ATZUMBA	\$ 0.00	\$ 70,834.59	\$ 70,834.59	\$ 70,834.59	\$ 70,786.96	\$ 0.00
0821-CENTRO DE SALUD ZINACATEPEC	\$ 933,345.00	\$ 866,286.45	\$ 1,799,631.45	\$ 866,286.45	\$ 855,840.39	\$ 933,345.00
0822-CENTRO DE SALUD CACALOC	\$ 0.00	\$ 1,095,344.66	\$ 1,095,344.66	\$ 1,095,344.66	\$ 1,071,543.47	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0823-CENTRO DE SALUD XITLAMA	\$ 0.00	\$ 1,490,219.77	\$ 1,490,219.77	\$ 1,490,219.77	\$ 1,457,838.18	\$ 0.00
0824-CENTRO DE SALUD COYOLAPA	\$ 0.00	\$ 905,531.17	\$ 905,531.17	\$ 905,531.17	\$ 901,766.15	\$ 0.00
0825-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA TEHUACAN	\$ 0.00	\$ 4,658,602.97	\$ 4,658,602.97	\$ 4,658,602.97	\$ 4,274,868.67	\$ 0.00
0826-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ALCOMUNGA	\$ 0.00	\$ 95,558.18	\$ 95,558.18	\$ 95,558.18	\$ 95,488.10	\$ 0.00
0845-UNIDAD MOVIL MEDICO DENTAL NO 1074	\$ 0.00	\$ 131,755.78	\$ 131,755.78	\$ 131,755.78	\$ 131,596.62	\$ 0.00
0846-UNIDAD MOVIL MEDICO DENTAL NO 1075	\$ 0.00	\$ 159,655.72	\$ 159,655.72	\$ 159,655.72	\$ 159,458.93	\$ 0.00
0852-CENTRO DE SALUD METLALTOYUCA	\$ 0.00	\$ 276,421.08	\$ 276,421.08	\$ 276,421.08	\$ 276,099.58	\$ 0.00
0854-CENTRO DE SALUD DE 1 NUCLEO BASICO MAS DENTAL SAN FELIPE TEPEMAXALCO	\$ 0.00	\$ 157,474.60	\$ 157,474.60	\$ 157,474.60	\$ 157,280.53	\$ 0.00
0855-CENTRO DE SALUD TLANEPANTLA	\$ 135,960.00	\$ 243,951.95	\$ 379,911.95	\$ 244,281.95	\$ 243,980.89	\$ 135,630.00
0856-CENTRO DE SALUD FRANCISCO I MADERO	\$ 0.00	\$ 237,726.63	\$ 237,726.63	\$ 237,726.63	\$ 237,132.15	\$ 0.00
0857-CENTRO DE SALUD DE HUEYTAMALCO	\$ 0.00	\$ 98,764.75	\$ 98,764.75	\$ 98,764.75	\$ 98,692.31	\$ 0.00
0859-CENTRO DE SALUD URBANO DE TECAMACHALCO	\$ 1,465,203.00	\$ 1,011,134.13	\$ 2,476,337.13	\$ 1,011,134.13	\$ 1,009,478.71	\$ 1,465,203.00
0860-CESSA SAN MARTIN TEXMELUCAN	\$ 0.00	\$ 2,403,036.44	\$ 2,403,036.44	\$ 2,403,036.44	\$ 2,231,379.84	\$ 0.00
0863-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA ESPERANZA	\$ 0.00	\$ 413,277.65	\$ 413,277.65	\$ 413,277.65	\$ 412,817.56	\$ 0.00
0864-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA DE AMOZOC	\$ 0.00	\$ 4,069,886.41	\$ 4,069,886.41	\$ 4,069,886.41	\$ 3,839,062.09	\$ 0.00
0865-CENTRO DE SALUD CON SERVICIOS AMPLIADOS IZUCAR DE MATAMOROS	\$ 0.00	\$ 1,713,225.72	\$ 1,713,225.72	\$ 1,713,225.72	\$ 1,711,428.44	\$ 0.00
0866-HOSPITAL DE TRAUMATOLOGIA Y ORTOPEDIA DR. Y GENERAL RAFAEL MORENO VALLE	\$ 0.00	\$ 9,746,239.27	\$ 9,746,239.27	\$ 9,746,239.27	\$ 8,614,340.70	\$ 0.00
0867-CENTRO DE SALUD CON SERVICIOS AMPLIADOS CESSA SAN SALVADOR EL VERDE	\$ 0.00	\$ 461,107.73	\$ 461,107.73	\$ 461,107.73	\$ 457,133.68	\$ 0.00
0868-CESSA LA LIBERTAD	\$ 0.00	\$ 822,263.94	\$ 822,263.94	\$ 822,263.94	\$ 811,838.78	\$ 0.00
0869-CESSA SAN FRANCISCO TOTIMEHUACAN	\$ 0.00	\$ 3,150,831.61	\$ 3,150,831.61	\$ 3,150,831.61	\$ 2,985,290.72	\$ 0.00
0870-CENTRO DE SALUD CON SERVICIOS AMPLIADOS DE SAN FELIPE HUEYOTLIPAN	\$ 0.00	\$ 3,002,884.60	\$ 3,002,884.60	\$ 3,002,884.60	\$ 2,777,406.16	\$ 0.00
0871-CESSA ROMERO VARGAS	\$ 0.00	\$ 2,849,768.70	\$ 2,849,768.70	\$ 2,849,768.70	\$ 2,590,897.67	\$ 0.00
0872-CESSA SAN GABRIEL TETZOYOCAN	\$ 0.00	\$ 462,177.37	\$ 462,177.37	\$ 462,177.37	\$ 452,134.55	\$ 0.00
0873-CESSA NOPALUCAN	\$ 0.00	\$ 492,078.28	\$ 492,078.28	\$ 492,078.28	\$ 491,575.06	\$ 0.00
0874-CESSA SANCTORUM	\$ 0.00	\$ 782,640.50	\$ 782,640.50	\$ 782,640.50	\$ 781,403.44	\$ 0.00
0876-CESSA CIUDAD SERDAN	\$ 0.00	\$ 8,460,555.53	\$ 8,460,555.53	\$ 8,460,555.53	\$ 7,670,452.69	\$ 0.00
0878-CENTRO DE SALUD DE TLACOTEPEC DE JOSE MANZO	\$ 0.00	\$ 287,031.33	\$ 287,031.33	\$ 287,031.33	\$ 286,677.58	\$ 0.00
0879-CENTRO DE SALUD DE GUADALUPITO LAS DALIAS	\$ 0.00	\$ 132,018.69	\$ 132,018.69	\$ 132,018.69	\$ 131,921.88	\$ 0.00
0880-CENTRO DE SALUD SAN GREGORIO ZACAPECHPAN	\$ 0.00	\$ 69,794.82	\$ 69,794.82	\$ 69,794.82	\$ 69,708.79	\$ 0.00
0881-CENTRO DE SALUD DE SAN PEDRO YANCUITLALPAN	\$ 1,044,454.00	\$ 266,644.63	\$ 1,311,098.63	\$ 477,622.63	\$ 477,048.35	\$ 833,476.00
0882-CENTRO DE SALUD GUADALUPE VICTORIA	\$ 0.00	\$ 700,469.55	\$ 700,469.55	\$ 700,469.55	\$ 685,248.76	\$ 0.00

Concepto	Egresos					Sithejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0883-HOSPITAL INTEGRAL PALMAR DE BRAVO	\$ 0.00	\$ 213,207.59	\$ 213,207.59	\$ 67,558.80	\$ 67,433.45	\$ 145,648.79
0886-CENTRO DE SALUD DE SAN MARTIN RINCONADA	\$ 0.00	\$ 73,889.75	\$ 73,889.75	\$ 73,889.75	\$ 73,492.06	\$ 0.00
0888-HOSPITAL GENERAL DE ATlixco GONZALO RIO ARRONTE	\$ 21,566,183.00	\$ 4,706,895.56	\$ 26,273,078.56	\$ 6,219,881.04	\$ 5,542,598.83	\$ 20,053,197.52
0890-HOSPITAL INTEGRAL VENUSTIANO CARRANZA	\$ 0.00	\$ 527,902.89	\$ 527,902.89	\$ 0.00	\$ 0.00	\$ 527,902.89
0891-CESSA DE HUAQUECHULA	\$ 4,591,290.00	\$ 237,989.68	\$ 4,829,279.68	\$ 449,478.68	\$ 449,055.83	\$ 4,379,801.00
0898-CESSA SAN SEBASTIAN DE APARICIO	\$ 0.00	\$ 1,313,563.06	\$ 1,313,563.06	\$ 1,313,563.06	\$ 1,308,819.25	\$ 0.00
0899-CENTRO DE SALUD 2 NUCLEOS BASICOS CON DENTAL SANTA INES AHUATEMPAN	\$ 771,543.00	\$ 615,024.96	\$ 1,386,567.96	\$ 615,024.96	\$ 604,888.59	\$ 771,543.00
0900-CENTRO DE SALUD URBANO ACATLAN DE OSORIO	\$ 0.00	\$ 446,857.18	\$ 446,857.18	\$ 446,857.18	\$ 446,307.17	\$ 0.00
0904-SUBDIRECCION DE ABASTO, MANTENIMIENTO Y SERVICIOS INTEGRALES	\$ 0.00	\$ 695.44	\$ 695.44	\$ 695.44	\$ 695.44	\$ 0.00
0905-DEPARTAMENTO DE MANTENIMIENTO DE EQUIPO MEDICO Y ELECTROMECANICO	\$ 0.00	\$ 1,472.55	\$ 1,472.55	\$ 1,472.55	\$ 1,472.55	\$ 0.00
0906-DEPARTAMENTO DE SERVICIOS MEDICOS INTEGRALES	\$ 0.00	\$ 1,442.60	\$ 1,442.60	\$ 1,442.60	\$ 1,442.60	\$ 0.00
0907-CENTRO DE SALUD TEPANTILLOYAN	\$ 594,954.00	\$ 0.00	\$ 594,954.00	\$ 0.00	\$ 0.00	\$ 594,954.00
0909-DEPARTAMENTO DE TRABAJO SOCIAL	\$ 0.00	\$ 74,311.68	\$ 74,311.68	\$ 74,311.68	\$ 74,116.22	\$ 0.00
0910-HOSPITAL INTEGRAL DE XICOTEPEC	\$ 0.00	\$ 3,325,311.64	\$ 3,325,311.64	\$ 3,325,311.64	\$ 2,958,615.85	\$ 0.00
0911-CENTRO DE SALUD DE SAN JOSE ACATENO	\$ 0.00	\$ 88,115.94	\$ 88,115.94	\$ 88,115.94	\$ 88,007.35	\$ 0.00
0912-CENTRO DE SALUD ORIENTAL	\$ 0.00	\$ 539,699.41	\$ 539,699.41	\$ 539,699.41	\$ 530,940.52	\$ 0.00
0913-CENTRO DE SALUD SANTA MARIA CORONANGO	\$ 0.00	\$ 923,396.60	\$ 923,396.60	\$ 923,396.60	\$ 922,362.75	\$ 0.00
0914-CENTRO DE SALUD SANTA MARIA MALACATEPEC	\$ 0.00	\$ 150,931.35	\$ 150,931.35	\$ 150,931.35	\$ 150,745.33	\$ 0.00
0915-CENTRO DE SALUD SAN NICOLAS DE LOS RANCHOS	\$ 0.00	\$ 153,100.50	\$ 153,100.50	\$ 153,100.50	\$ 152,922.39	\$ 0.00
0916-CENTRO DE SALUD SAN MIGUEL XOXTLA	\$ 1,130,241.00	\$ 476,561.25	\$ 1,606,802.25	\$ 606,438.25	\$ 605,799.02	\$ 1,000,364.00
0917-CENTRO DE SALUD ZARAGOZA INSURGENTES	\$ 0.00	\$ 1,568,582.42	\$ 1,568,582.42	\$ 1,568,582.42	\$ 1,562,358.77	\$ 0.00
0918-CENTRO DE SALUD URBANO CHIAUTLA DE TAPIA	\$ 0.00	\$ 583,223.27	\$ 583,223.27	\$ 583,223.27	\$ 582,504.43	\$ 0.00
0919-CENTRO DE SALUD SAN SEBASTIAN TETELES	\$ 0.00	\$ 384,522.75	\$ 384,522.75	\$ 384,522.75	\$ 384,114.92	\$ 0.00
0920-HOSPITAL INTEGRAL ACAJETE-TEPETZALA	\$ 0.00	\$ 7,346,006.02	\$ 7,346,006.02	\$ 7,346,006.02	\$ 6,495,771.17	\$ 0.00
0921-CENTRO DE SALUD TEPANGO DE RODRIGUEZ	\$ 0.00	\$ 88,205.63	\$ 88,205.63	\$ 88,205.63	\$ 88,100.26	\$ 0.00
0925-CENTRO DE SALUD HUAQUECHULA	\$ 0.00	\$ 346,174.22	\$ 346,174.22	\$ 346,174.22	\$ 341,361.24	\$ 0.00
0926-CENTRO DE SALUD UN NUCLEO BASICO MAS DENTAL AHUATLAN	\$ 0.00	\$ 71,103.51	\$ 71,103.51	\$ 71,103.51	\$ 71,015.89	\$ 0.00
0927-CESSA TEPATLAXCO DE HIDALGO	\$ 2,597,741.00	\$ 248,208.00	\$ 2,845,949.00	\$ 248,208.00	\$ 247,902.05	\$ 2,597,741.00
0928-CENTRO DE SALUD SAN MARTIN CALTENCO	\$ 0.00	\$ 181,711.69	\$ 181,711.69	\$ 181,711.69	\$ 181,503.08	\$ 0.00
0930-CENTRO DE SALUD 1 NUCLEO BASICO ATENCINGO	\$ 0.00	\$ 84,190.04	\$ 84,190.04	\$ 84,190.04	\$ 84,086.29	\$ 0.00
0935-CENTRO DE SALUD 2 DE MARZO	\$ 0.00	\$ 24,428.19	\$ 24,428.19	\$ 24,428.19	\$ 24,398.10	\$ 0.00

Concepto	Egresos					Subejercicio (6 = 3-4)
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
0936-CENTRO DE SALUD SAN JUAN LLANO GRANDE	\$ 314,644.00	\$ 0.00	\$ 314,644.00	\$ 0.00	\$ 0.00	\$ 314,644.00
0937-CENTRO DE SALUD 2 NUCLEOS BASICOS MAS DENTAL XOCHITLAN	\$ 376,169.00	\$ 162,841.61	\$ 539,010.61	\$ 162,841.61	\$ 162,646.98	\$ 376,169.00
0952-CENTRO DE SALUD DOS NUCLEOS MAS 1 DENTAL HUEHUETLAN EL CHICO	\$ 657,047.00	\$ 211,967.47	\$ 869,014.47	\$ 423,275.47	\$ 420,962.62	\$ 445,739.00
0953-HOSPITAL INTEGRAL GUADALUPE VICTORIA	\$ 6,408,910.00	\$ 1,970,473.29	\$ 8,379,383.29	\$ 2,160,310.29	\$ 2,000,491.83	\$ 6,219,073.00
0956-CARAVANA HUEYTALPAN TIPO 0	\$ 0.00	\$ 242,973.35	\$ 242,973.35	\$ 242,973.35	\$ 242,673.90	\$ 0.00
0959-CENTRO DE SALUD PETLALCINGO	\$ 135,960.00	\$ 318,109.00	\$ 454,069.00	\$ 318,439.00	\$ 318,046.54	\$ 135,630.00
0960-CENTRO DE SALUD URBANO TEPEYAC	\$ 0.00	\$ 1,078,975.59	\$ 1,078,975.59	\$ 1,078,975.59	\$ 1,077,413.08	\$ 0.00
0962-CESSA XONACATEPEC	\$ 0.00	\$ 1,462,830.96	\$ 1,462,830.96	\$ 1,462,830.96	\$ 1,460,696.85	\$ 0.00
0963-CENTRO DE SALUD TEPEYAHUALCO	\$ 0.00	\$ 246,026.79	\$ 246,026.79	\$ 246,026.79	\$ 245,723.60	\$ 0.00
0964-CESSA TLAXCALANCINGO	\$ 0.00	\$ 792,580.84	\$ 792,580.84	\$ 792,580.84	\$ 786,657.82	\$ 0.00
0965-CENTRO DE SALUD SAN SALVADOR HUIXCOLOTLA	\$ 512,130.00	\$ 951,210.23	\$ 1,463,340.23	\$ 966,126.23	\$ 950,577.99	\$ 497,214.00
0966-CENTRO DE SALUD MOLCAXAC	\$ 0.00	\$ 545,708.45	\$ 545,708.45	\$ 545,708.45	\$ 545,035.90	\$ 0.00
0969-SANIDAD INTERNACIONAL	\$ 0.00	\$ 1,868,395.52	\$ 1,868,395.52	\$ 1,868,395.52	\$ 1,715,106.55	\$ 0.00
0973-CENTRO DE SALUD CON SERVICIOS AMPLIADOS ATZITZINTLA	\$ 508,846.00	\$ 59,860.75	\$ 568,706.75	\$ 59,860.75	\$ 59,789.92	\$ 508,846.00
0975-CENTRO DE SALUD SAN LORENZO ALMECATLA	\$ 13,080,713.00	-\$ 198,560.07	\$ 12,882,152.93	\$ 879,462.93	\$ 878,448.94	\$ 12,002,690.00
0978-HOSPITAL GENERAL DE CIUDAD SERDAN	\$ 10,863,143.00	-\$ 3,021,308.00	\$ 7,841,835.00	\$ 0.00	\$ 0.00	\$ 7,841,835.00
0982-UNIDAD MOVIL DE SALUD UMS-005	\$ 0.00	\$ 235,557.62	\$ 235,557.62	\$ 235,557.62	\$ 235,267.31	\$ 0.00
0985-ALMACEN ESTATAL DE BIOLOGICOS	\$ 0.00	\$ 1,237,485.35	\$ 1,237,485.35	\$ 1,237,485.35	\$ 1,236,718.07	\$ 0.00
0998-LABORATORIO ESTATAL	\$ 323,202,078.00	-\$ 108,583,360.20	\$ 214,618,717.80	\$ 40,640,740.30	\$ 38,402,969.02	\$ 173,977,977.50
Total del Egreso	\$ 3,712,340,034.00	\$ 1,071,764,373.51	\$ 4,784,104,407.51	\$ 1,118,131,683.86	\$ 1,054,230,257.42	\$ 3,665,972,723.65

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y responsabilidad del Emisor

Autentizo

 JUSTINO JOAQUÍN ESPIDIO CAMARILLO
 SECRETARIO DE SALUD Y DIRECTOR GENERAL
 DE LOS SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Verifica

 VIRGINIA ABURTO RODRIGUEZ
 ENCARGADA DE DESPACHO DE LA UNIDAD DE ADMINISTRACIÓN Y FINANZAS DE LA SECRETARIA DE
 SALUD Y ENCARGADA DE DESPACHO DE LA COORDINACIÓN DE PLANEACIÓN Y EVALUACIÓN DEL
 OPD DENOMINADO SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Revisa

 GERARDO FELIPE ARTURO MORALES RAMÍREZ
 ENCARGADO DE DESPACHO DE LA DIRECCIÓN DE OPERACIÓN DE OBRA, BIENES,
 SERVICIOS GENERALES Y PROCESOS DE GESTIÓN DEL OPD
 DENOMINADO SERVICIOS DE SALUD DEL ESTADO DE PUEBLA