

Servicios de Salud del Estado de Puebla

Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2024

	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$8,239,796,820.00	\$682,390,306.90	\$565,964,207.14	\$631,973,951.81	\$600,101,357.97	\$668,395,704.39	\$600,111,003.74	\$626,656,730.70	\$590,060,546.80	\$621,504,799.87	\$621,596,965.58	\$1,042,394,578.28	\$988,646,666.82
1000 SERVICIOS PERSONALES	\$5,659,585,380.87	\$448,270,654.39	\$331,995,061.63	\$397,924,472.30	\$366,624,334.46	\$434,921,088.88	\$367,276,068.23	\$430,097,945.19	\$393,516,986.29	\$423,405,205.36	\$425,082,280.07	\$845,946,475.77	\$794,524,808.30
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,060,413,861.84	\$88,367,821.82	\$88,367,821.82	\$88,367,821.82	\$88,367,821.82	\$88,367,821.82	\$88,367,821.82	\$88,367,821.82	\$88,367,821.82	\$88,367,821.82	\$88,367,821.82	\$88,367,821.82	\$88,367,821.82
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$883,826,648.11	\$73,445,669.95	\$73,670,557.63	\$73,671,110.78	\$73,671,110.78	\$73,671,110.78	\$73,671,110.78	\$73,671,110.78	\$73,671,110.78	\$73,671,110.78	\$73,671,110.78	\$73,671,110.78	\$73,670,423.51
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,067,300,678.41	\$118,942,753.95	\$55,518,203.05	\$55,517,649.90	\$79,096,914.06	\$55,517,649.90	\$74,036,706.21	\$55,517,649.90	\$79,096,914.06	\$55,517,649.90	\$55,517,649.90	\$278,502,500.45	\$104,518,437.13
1400 SEGURIDAD SOCIAL	\$479,532,047.11	\$12,440,520.07	\$12,440,520.07	\$55,405,275.35	\$19,814,208.88	\$55,405,275.35	\$16,026,889.87	\$62,778,964.16	\$12,440,520.07	\$55,405,275.35	\$19,814,208.88	\$55,405,275.35	\$102,155,113.71
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,213,334,051.38	\$83,528,820.75	\$79,378,412.46	\$79,376,681.19	\$83,410,993.64	\$88,538,503.36	\$79,377,845.27	\$80,484,681.19	\$86,205,898.45	\$79,382,233.01	\$96,388,388.59	\$79,482,574.97	\$297,779,018.50
1600 PREVISIONES	\$770,758,296.32	\$71,391,238.94	\$17,158,210.29	\$45,432,104.35	\$19,583,900.58	\$67,959,391.36	\$35,641,865.37	\$69,123,888.43	\$45,747,829.01	\$70,907,285.59	\$91,169,271.19	\$164,367,708.30	\$72,275,602.91
1700 PAGO DE ESTÍMULOS A LAS Y LOS SERVIDORES PÚBLICOS	\$184,419,797.70	\$153,828.91	\$5,461,336.31	\$153,828.91	\$2,679,384.70	\$5,461,336.31	\$153,828.91	\$153,828.91	\$7,986,892.10	\$153,828.91	\$153,828.91	\$106,149,484.10	\$55,758,390.72
2000 MATERIALES Y SUMINISTROS	\$681,397,857.00	\$62,903,572.00	\$61,599,943.00	\$61,671,276.00	\$61,096,821.00	\$61,098,409.00	\$61,071,598.00	\$52,080,386.00	\$52,060,162.00	\$52,060,194.00	\$52,056,287.00	\$52,030,160.00	\$51,669,049.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$52,526,721.00	\$6,811,068.00	\$5,043,382.00	\$4,671,061.00	\$4,671,061.00	\$4,671,000.00	\$4,670,346.00	\$3,661,913.00	\$3,661,913.00	\$3,662,059.00	\$3,658,151.00	\$3,658,984.00	\$3,685,783.00
2200 ALIMENTOS Y UTENSILIOS	\$53,533,293.00	\$4,509,894.00	\$4,508,302.00	\$4,506,876.00	\$4,501,314.00	\$4,502,963.00	\$4,506,318.00	\$4,415,453.00	\$4,415,502.00	\$4,415,388.00	\$4,415,388.00	\$4,413,625.00	\$4,422,270.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$2,847,146.00	\$284,714.00	\$284,714.00	\$284,714.00	\$284,714.00	\$284,714.00	\$284,714.00	\$189,810.00	\$189,810.00	\$189,810.00	\$189,810.00	\$189,810.00	\$189,812.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$3,695,672.00	\$327,866.00	\$331,298.00	\$331,298.00	\$331,298.00	\$331,298.00	\$326,050.00	\$298,654.00	\$286,365.00	\$286,365.00	\$286,365.00	\$283,052.00	\$275,763.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$446,672,127.00	\$41,385,531.00	\$40,256,505.00	\$40,297,105.00	\$40,297,105.00	\$40,297,105.00	\$40,272,841.00	\$34,047,098.00	\$34,047,098.00	\$34,047,098.00	\$34,047,098.00	\$34,036,694.00	\$33,640,849.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,740,124.00	\$3,948,426.00	\$5,646,512.00	\$6,019,699.00	\$6,019,699.00	\$6,019,699.00	\$6,019,699.00	\$4,511,020.00	\$4,511,020.00	\$4,511,020.00	\$4,511,021.00	\$4,511,021.00	\$4,511,288.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$56,757,310.00	\$5,141,034.00	\$5,141,034.00	\$5,172,327.00	\$4,603,434.00	\$4,603,434.00	\$4,603,434.00	\$4,580,920.00	\$4,580,920.00	\$4,580,920.00	\$4,580,920.00	\$4,580,920.00	\$4,588,013.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$4,625,464.00	\$495,039.00	\$388,196.00	\$388,196.00	\$388,196.00	\$388,196.00	\$388,196.00	\$375,518.00	\$367,534.00	\$367,534.00	\$367,534.00	\$356,054.00	\$355,271.00
3000 SERVICIOS GENERALES	\$1,874,990,922.13	\$170,833,814.51	\$170,439,936.51	\$170,439,937.51	\$170,439,936.51	\$170,439,940.51	\$169,821,071.51	\$142,661,555.51	\$142,661,554.51	\$142,661,556.51	\$142,661,554.51	\$142,629,098.51	\$139,300,965.52
3100 SERVICIOS BÁSICOS	\$176,642,118.00	\$15,112,655.00	\$15,112,655.00	\$15,112,655.00	\$15,112,655.00	\$15,112,655.00	\$15,112,655.00	\$14,327,698.00	\$14,327,698.00	\$14,327,698.00	\$14,327,698.00	\$14,327,698.00	\$14,327,698.00
3200 SERVICIOS DE ARRENDAMIENTO	\$27,593,219.00	\$2,684,160.00	\$2,684,160.00	\$2,684,160.00	\$2,684,160.00	\$2,684,160.00	\$2,684,160.00	\$1,914,708.00	\$1,914,708.00	\$1,914,708.00	\$1,914,708.00	\$1,914,710.00	\$1,914,717.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$98,507,099.00	\$9,556,978.00	\$9,556,978.00	\$9,556,978.00	\$9,556,978.00	\$9,556,978.00	\$9,556,978.00	\$6,860,872.00	\$6,860,872.00	\$6,860,872.00	\$6,860,872.00	\$6,860,871.00	\$6,860,872.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$34,697,858.00	\$3,056,667.00	\$3,056,667.00	\$3,056,667.00	\$3,056,667.00	\$3,056,667.00	\$3,056,667.00	\$2,726,309.00	\$2,726,309.00	\$2,726,309.00	\$2,726,309.00	\$2,726,309.00	\$2,726,311.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$477,007,393.00	\$41,608,629.00	\$41,608,628.00	\$41,608,629.00	\$41,608,628.00	\$41,608,628.00	\$41,608,628.00	\$37,864,339.00	\$37,864,338.00	\$37,864,338.00	\$37,864,337.00	\$37,864,338.00	\$38,033,933.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$26,431,580.00	\$2,642,580.00	\$2,642,580.00	\$2,642,580.00	\$2,642,580.00	\$2,642,580.00	\$2,642,581.00	\$1,775,084.00	\$1,775,085.00	\$1,775,087.00	\$1,775,087.00	\$1,742,629.00	\$1,733,127.00
3800 SERVICIOS OFICIALES	\$449,262.00	\$44,927.00	\$44,927.00	\$44,927.00	\$44,927.00	\$44,927.00	\$44,927.00	\$29,950.00	\$29,950.00	\$29,950.00	\$29,950.00	\$29,950.00	\$29,950.00
3900 OTROS SERVICIOS GENERALES	\$1,033,662,393.13	\$96,127,218.51	\$95,733,341.51	\$95,733,341.51	\$95,733,341.51	\$95,733,341.51	\$95,733,345.51	\$95,114,475.51	\$77,162,595.51	\$77,162,594.51	\$77,162,593.51	\$77,162,593.51	\$73,674,357.52
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$23,822,660.00	\$382,266.00	\$1,929,266.00	\$1,938,266.00	\$1,940,266.00	\$1,936,266.00	\$1,942,266.00	\$1,816,844.00	\$1,821,844.00	\$3,377,844.00	\$1,796,844.00	\$1,788,844.00	\$3,151,844.00
4400 AYUDAS SOCIALES	\$23,822,660.00	\$382,266.00	\$1,929,266.00	\$1,938,266.00	\$1,940,266.00	\$1,936,266.00	\$1,942,266.00	\$1,816,844.00	\$1,821,844.00	\$3,377,844.00	\$1,796,844.00	\$1,788,844.00	\$3,151,844.00