

Servicios de Salud del Estado de Puebla

Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2025

	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$5,136,822,786.00	\$434,672,301.44	\$417,499,162.33	\$427,403,437.33	\$414,327,123.33	\$466,098,609.50	\$422,989,087.33	\$364,936,260.33	\$357,533,727.33	\$369,098,911.33	\$437,131,584.33	\$601,214,816.98	\$423,917,764.44
1000 SERVICIOS PERSONALES	\$2,419,050,850.54	\$189,094,456.68	\$189,086,337.63	\$189,086,337.63	\$189,086,337.63	\$214,742,040.80	\$189,086,337.63	\$189,086,337.63	\$189,086,337.63	\$189,086,337.63	\$189,086,337.63	\$313,437,314.28	\$189,086,337.74
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$269,924,411.95	\$22,501,151.13	\$22,493,023.70	\$22,493,023.70	\$22,493,023.70	\$22,493,023.70	\$22,493,023.70	\$22,493,023.70	\$22,493,023.70	\$22,493,023.70	\$22,493,023.70	\$22,493,023.70	\$22,493,023.82
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$689,834,059.56	\$57,486,171.63	\$57,486,171.63	\$57,486,171.63	\$57,486,171.63	\$57,486,171.63	\$57,486,171.63	\$57,486,171.63	\$57,486,171.63	\$57,486,171.63	\$57,486,171.63	\$57,486,171.63	\$57,486,171.63
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$569,899,591.39	\$34,991,075.97	\$34,991,075.97	\$34,991,075.97	\$34,991,075.97	\$60,646,779.14	\$34,991,075.97	\$34,991,075.97	\$34,991,075.97	\$34,991,075.97	\$34,991,075.97	\$159,342,052.62	\$34,991,075.90
1400 SEGURIDAD SOCIAL	\$259,863,256.03	\$21,655,272.33	\$21,655,271.24	\$21,655,271.24	\$21,655,271.24	\$21,655,271.24	\$21,655,271.24	\$21,655,271.24	\$21,655,271.24	\$21,655,271.24	\$21,655,271.24	\$21,655,271.24	\$21,655,271.30
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$525,818,127.08	\$43,818,170.84	\$43,818,177.84	\$43,818,177.84	\$43,818,177.84	\$43,818,177.84	\$43,818,177.84	\$43,818,177.84	\$43,818,177.84	\$43,818,177.84	\$43,818,177.84	\$43,818,177.84	\$43,818,177.84
1700 PAGO DE ESTÍMULOS A LAS YLOS SERVIDORES PÚBLICOS	\$103,711,404.53	\$8,642,614.78	\$8,642,617.25	\$8,642,617.25	\$8,642,617.25	\$8,642,617.25	\$8,642,617.25	\$8,642,617.25	\$8,642,617.25	\$8,642,617.25	\$8,642,617.25	\$8,642,617.25	\$8,642,617.25
2000 MATERIALES Y SUMINISTROS	\$460,378,740.00	\$47,740,423.00	\$42,271,496.00	\$42,063,911.00	\$41,840,370.00	\$41,836,145.00	\$45,074,072.00	\$28,471,748.00	\$28,201,084.00	\$53,493,588.00	\$28,070,167.00	\$33,254,988.00	\$28,060,748.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$51,019,907.00	\$4,172,519.00	\$4,171,924.00	\$4,171,923.00	\$4,171,934.00	\$4,171,012.00	\$7,498,071.00	\$2,846,856.00	\$2,846,854.00	\$2,844,463.00	\$2,784,454.00	\$8,070,471.00	\$3,269,426.00
2200 ALIMENTOS Y UTENSILIOS	\$32,722,853.00	\$3,272,301.00	\$3,272,272.00	\$3,272,272.00	\$3,272,272.00	\$3,272,272.00	\$3,272,272.00	\$2,190,536.00	\$2,190,536.00	\$2,190,536.00	\$2,190,536.00	\$2,159,216.00	\$2,167,832.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,369,621.00	\$91,599.00	\$159,569.00	\$159,569.00	\$159,569.00	\$159,569.00	\$159,569.00	\$143,026.00	\$75,026.00	\$71,997.00	\$63,376.00	\$62,910.00	\$63,842.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$311,680,205.00	\$35,891,491.00	\$30,469,298.00	\$30,469,298.00	\$30,469,298.00	\$30,465,995.00	\$30,381,063.00	\$20,709,390.00	\$20,709,390.00	\$20,678,163.00	\$20,654,063.00	\$20,587,762.00	\$20,194,994.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,979,920.00	\$3,564,964.00	\$3,564,964.00	\$3,564,964.00	\$3,564,964.00	\$3,564,964.00	\$3,564,964.00	\$2,988,150.00	\$2,378,688.00	\$27,707,839.00	\$2,377,148.00	\$2,374,132.00	\$2,964,179.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,606,234.00	\$747,549.00	\$633,469.00	\$425,885.00	\$202,333.00	\$202,333.00	\$198,133.00	\$193,790.00	\$590.00	\$590.00	\$590.00	\$497.00	\$475.00
3000 SERVICIOS GENERALES	\$2,047,164,389.46	\$197,044,879.76	\$178,801,786.70	\$193,904,646.70	\$176,049,873.70	\$207,173,881.70	\$181,476,135.70	\$145,023,632.70	\$132,886,763.70	\$122,603,443.70	\$162,401,103.70	\$201,956,538.70	\$147,841,702.70
3100 SERVICIOS BÁSICOS	\$197,420,803.00	\$33,087,560.00	\$15,695,003.00	\$15,761,484.00	\$19,073,150.00	\$22,384,816.00	\$19,073,150.00	\$13,819,316.00	\$10,212,178.00	\$10,463,329.00	\$13,819,316.00	\$13,819,316.00	\$10,212,185.00
3200 SERVICIOS DE ARRENDAMIENTO	\$37,578,640.00	\$3,757,868.00	\$3,757,868.00	\$3,757,868.00	\$3,757,868.00	\$3,757,868.00	\$3,757,868.00	\$2,505,241.00	\$2,505,241.00	\$2,505,241.00	\$2,505,241.00	\$2,505,241.00	\$2,505,227.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$68,925,411.00	\$6,817,540.00	\$6,817,540.00	\$4,795,862.00	\$6,817,540.00	\$8,839,218.00	\$7,380,154.00	\$4,670,027.00	\$4,670,027.00	\$4,107,414.00	\$4,670,027.00	\$4,670,027.00	\$4,670,035.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$18,907,392.00	\$1,890,737.00	\$1,890,737.00	\$1,890,737.00	\$1,890,737.00	\$1,890,737.00	\$1,890,737.00	\$1,260,495.00	\$1,260,495.00	\$1,260,495.00	\$1,260,495.00	\$1,260,495.00	\$1,260,495.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$656,739,313.00	\$72,465,488.00	\$71,914,951.00	\$61,172,688.00	\$65,784,891.00	\$70,165,550.00	\$70,648,539.00	\$43,468,805.00	\$40,859,503.00	\$30,887,645.00	\$58,659,445.00	\$44,575,168.00	\$26,136,640.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$23,417,532.00	\$2,341,753.00	\$2,341,753.00	\$2,341,753.00	\$2,341,753.00	\$2,341,753.00	\$2,341,753.00	\$1,561,169.00	\$1,561,169.00	\$1,561,169.00	\$1,561,169.00	\$1,561,169.00	\$1,561,169.00
3800 SERVICIOS OFICIALES	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$1,043,875,298.46	\$76,383,933.76	\$76,383,934.70	\$104,184,254.70	\$76,383,934.70	\$97,793,939.70	\$76,383,934.70	\$77,738,579.70	\$71,818,150.70	\$71,818,150.70	\$79,925,410.70	\$133,565,122.70	\$101,495,951.70
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$29,510,504.00	\$792,542.00	\$2,339,542.00	\$2,348,542.00	\$2,350,542.00	\$2,346,542.00	\$2,352,542.00	\$2,354,542.00	\$2,359,542.00	\$3,915,542.00	\$2,334,542.00	\$2,326,542.00	\$3,689,542.00
4400 AYUDAS SOCIALES	\$29,510,504.00	\$792,542.00	\$2,339,542.00	\$2,348,542.00	\$2,350,542.00	\$2,346,542.00	\$2,352,542.00	\$2,354,542.00	\$2,359,542.00	\$3,915,542.00	\$2,334,542.00	\$2,326,542.00	\$3,689,542.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$180,718,302.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$55,239,434.00	\$50,239,434.00	\$55,239,434.00
7900 PREVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$180,718,302.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$55,239,434.00	\$50,239,434.00	\$55,239,434.00