

Servicios de Salud del Estado de Puebla

Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2026

	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$3,712,340,034.00	\$292,788,038.00	\$276,801,375.00	\$406,822,757.00	\$277,261,629.00	\$284,632,219.00	\$300,000,130.00	\$335,136,628.00	\$311,380,224.00	\$265,562,718.00	\$263,665,896.00	\$267,385,680.00	\$430,902,740.00
1000 SERVICIOS PERSONALES	\$2,103,266,309.00	\$164,717,644.00	\$147,556,142.00	\$224,254,517.00	\$150,327,255.00	\$153,605,428.00	\$151,673,642.00	\$189,457,848.00	\$171,578,693.00	\$139,059,691.00	\$138,755,162.00	\$140,448,900.00	\$331,831,387.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$208,939,950.00	\$10,361,167.00	\$12,423,117.00	\$17,411,642.00	\$15,930,540.00	\$17,411,642.00	\$15,379,870.00	\$38,913,778.00	\$27,181,654.00	\$9,628,982.00	\$9,474,028.00	\$11,018,191.00	\$23,805,339.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$868,315,816.00	\$72,359,597.00	\$72,359,597.00	\$116,355,785.00	\$72,359,597.00	\$72,359,597.00	\$72,359,597.00	\$72,359,597.00	\$72,359,597.00	\$72,359,597.00	\$72,359,597.00	\$72,359,597.00	\$28,364,061.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$765,589,070.00	\$37,796,272.00	\$43,498,588.00	\$66,767,743.00	\$43,498,588.00	\$44,397,045.00	\$44,659,335.00	\$57,479,723.00	\$49,275,246.00	\$37,796,272.00	\$37,796,272.00	\$37,796,272.00	\$264,827,714.00
1400 SEGURIDAD SOCIAL	\$70,499,489.00	\$5,874,696.00	\$5,874,696.00	\$5,874,696.00	\$5,874,696.00	\$5,874,696.00	\$5,874,696.00	\$5,874,696.00	\$5,874,696.00	\$5,874,696.00	\$5,874,696.00	\$5,874,696.00	\$5,877,833.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$163,438,071.00	\$13,400,144.00	\$13,400,144.00	\$17,844,651.00	\$12,663,834.00	\$13,400,144.00	\$13,400,144.00	\$14,830,054.00	\$15,491,659.00	\$13,400,144.00	\$13,250,569.00	\$13,400,144.00	\$8,956,440.00
1600 PREVISIONES	\$26,483,913.00	\$24,925,768.00	\$0.00	\$0.00	\$0.00	\$162,304.00	\$0.00	\$0.00	\$1,395,841.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$330,380,241.00	\$24,717,647.00	\$25,982,689.00	\$28,462,009.00	\$23,167,280.00	\$26,786,382.00	\$26,569,702.00	\$35,942,802.00	\$30,964,107.00	\$24,486,328.00	\$23,503,465.00	\$24,716,178.00	\$35,081,652.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$5,504,847.00	\$566,189.00	\$490,411.00	\$454,583.00	\$449,830.00	\$443,401.00	\$439,295.00	\$454,894.00	\$429,227.00	\$429,547.00	\$427,920.00	\$429,686.00	\$489,864.00
2200 ALIMENTOS Y UTENSILIOS	\$5,042,401.00	\$412,610.00	\$417,713.00	\$415,268.00	\$410,251.00	\$414,751.00	\$413,870.00	\$454,371.00	\$433,763.00	\$396,830.00	\$395,209.00	\$398,329.00	\$479,436.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$2,661,338.00	\$136,856.00	\$174,961.00	\$186,221.00	\$174,961.00	\$200,475.00	\$194,664.00	\$386,808.00	\$302,288.00	\$134,034.00	\$126,795.00	\$140,726.00	\$502,549.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$251,794.00	\$24,598.00	\$23,831.00	\$23,183.00	\$22,494.00	\$21,409.00	\$20,804.00	\$18,959.00	\$13,324.00	\$20,798.00	\$20,798.00	\$20,798.00	\$20,798.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$237,213,458.00	\$18,587,270.00	\$19,145,970.00	\$21,427,092.00	\$18,218,214.00	\$19,480,988.00	\$19,389,150.00	\$22,945,125.00	\$20,854,226.00	\$18,560,547.00	\$18,461,443.00	\$18,652,176.00	\$21,491,257.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,194,112.00	\$1,326,808.00	\$1,635,948.00	\$1,727,526.00	\$1,636,038.00	\$1,843,175.00	\$1,795,985.00	\$3,356,176.00	\$2,669,884.00	\$1,303,671.00	\$1,244,902.00	\$1,358,008.00	\$4,295,991.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$55,057,147.00	\$3,616,963.00	\$4,049,117.00	\$4,185,725.00	\$2,216,136.00	\$4,345,034.00	\$4,282,012.00	\$8,294,657.00	\$6,230,100.00	\$3,603,874.00	\$2,789,371.00	\$3,679,428.00	\$7,764,730.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$455,144.00	\$46,353.00	\$44,738.00	\$42,411.00	\$39,356.00	\$37,149.00	\$33,922.00	\$31,812.00	\$31,295.00	\$37,027.00	\$37,027.00	\$37,027.00	\$37,027.00
3000 SERVICIOS GENERALES	\$1,241,808,625.00	\$101,983,108.00	\$101,858,760.00	\$150,198,356.00	\$102,363,310.00	\$102,813,760.00	\$103,293,345.00	\$108,142,355.00	\$107,319,540.00	\$100,649,590.00	\$100,046,646.00	\$100,847,496.00	\$62,292,359.00
3100 SERVICIOS BÁSICOS	\$217,268,458.00	\$17,584,987.00	\$17,899,142.00	\$24,363,248.00	\$17,899,142.00	\$18,157,753.00	\$17,986,075.00	\$18,833,824.00	\$18,460,916.00	\$17,718,569.00	\$17,686,634.00	\$17,748,107.00	\$12,930,061.00
3200 SERVICIOS DE ARRENDAMIENTO	\$89,319,781.00	\$7,177,284.00	\$7,296,650.00	\$11,611,422.00	\$7,296,650.00	\$7,376,580.00	\$7,358,374.00	\$7,960,300.00	\$7,695,525.00	\$7,168,440.00	\$7,145,764.00	\$7,189,404.00	\$4,043,388.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$58,451,336.00	\$5,281,084.00	\$4,218,781.00	\$4,318,611.00	\$4,723,331.00	\$4,497,455.00	\$5,243,863.00	\$6,099,477.00	\$7,033,269.00	\$3,860,210.00	\$3,407,705.00	\$3,919,023.00	\$5,848,527.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$21,377,135.00	\$1,519,199.00	\$1,636,859.00	\$1,671,631.00	\$1,636,859.00	\$1,715,647.00	\$1,697,701.00	\$2,291,025.00	\$2,030,034.00	\$1,510,480.00	\$1,488,128.00	\$1,531,144.00	\$2,648,428.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$268,242,409.00	\$21,715,466.00	\$22,001,760.00	\$30,823,209.00	\$22,001,760.00	\$22,193,473.00	\$22,149,805.00	\$23,593,513.00	\$22,958,459.00	\$21,694,249.00	\$21,639,862.00	\$21,744,530.00	\$15,726,323.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$6,266,662.00	\$322,258.00	\$411,980.00	\$438,496.00	\$411,980.00	\$472,060.00	\$458,376.00	\$910,816.00	\$711,799.00	\$315,609.00	\$298,564.00	\$331,367.00	\$1,183,357.00
3800 SERVICIOS OFICIALES	\$3,549,828.00	\$295,819.00	\$295,819.00	\$295,819.00	\$295,819.00	\$295,819.00	\$295,819.00	\$295,819.00	\$295,819.00	\$295,819.00	\$295,819.00	\$295,819.00	\$295,819.00
3900 OTROS SERVICIOS GENERALES	\$577,333,016.00	\$48,087,011.00	\$48,097,769.00	\$76,675,920.00	\$48,097,769.00	\$48,104,973.00	\$48,103,332.00	\$48,157,581.00	\$48,133,719.00	\$48,086,214.00	\$48,084,170.00	\$48,088,102.00	\$19,616,456.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$22,384,859.00	\$1,369,639.00	\$1,403,784.00	\$3,907,875.00	\$1,403,784.00	\$1,426,649.00	\$3,963,441.00	\$1,593,623.00	\$1,517,884.00	\$1,367,109.00	\$1,360,623.00	\$1,373,106.00	\$1,697,342.00
4400 AYUDAS SOCIALES	\$22,384,859.00	\$1,369,639.00	\$1,403,784.00	\$3,907,875.00	\$1,403,784.00	\$1,426,649.00	\$3,963,441.00	\$1,593,623.00	\$1,517,884.00	\$1,367,109.00	\$1,360,623.00	\$1,373,106.00	\$1,697,342.00
7000 INVERSIONES FINANCIERAS Y OTRAS PREVISIONES	\$14,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$14,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00