

**Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA**

| Concepto (c)                                                                                        | Egresos                   |                                |                           |                           |                           | Subejercicio (e)        |
|-----------------------------------------------------------------------------------------------------|---------------------------|--------------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
|                                                                                                     | Aprobado (d)              | Ampliaciones/<br>(Reducciones) | Modificado                | Devengado                 | Pagado                    |                         |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)</b>                                                 | <b>\$1,850,481,652.00</b> | <b>\$789,449,161.64</b>        | <b>\$2,639,930,813.64</b> | <b>\$2,241,102,054.68</b> | <b>\$2,192,383,982.89</b> | <b>\$398,828,758.96</b> |
| <b>A. Servicios Personales<br/>(A=a1+a2+a3+a4+a5+a6+a7)</b>                                         | <b>\$741,496,193.00</b>   | <b>\$618,830,210.18</b>        | <b>\$1,360,326,403.18</b> | <b>\$1,360,326,403.18</b> | <b>\$1,344,433,886.73</b> | <b>\$0.00</b>           |
| a1) Remuneraciones al Personal de Carácter Permanente                                               | \$193,963,520.00          | -\$102,535,465.38              | \$91,428,054.62           | \$91,428,054.62           | \$88,308,787.04           | \$0.00                  |
| a2) Remuneraciones al Personal de Carácter Transitorio                                              | \$205,459,242.00          | \$524,284,068.53               | \$729,743,310.53          | \$729,743,310.53          | \$723,045,332.73          | \$0.00                  |
| a3) Remuneraciones Adicionales y Especiales                                                         | \$154,063,430.00          | \$98,099,049.26                | \$252,162,479.26          | \$252,162,479.26          | \$248,598,421.67          | \$0.00                  |
| a4) Seguridad Social                                                                                | \$0.00                    | \$26,921,892.57                | \$26,921,892.57           | \$26,921,892.57           | \$26,673,569.04           | \$0.00                  |
| a5) Otras Prestaciones Sociales y Económicas                                                        | \$188,010,001.00          | \$11,108,643.72                | \$199,118,644.72          | \$199,118,644.72          | \$196,855,754.77          | \$0.00                  |
| a6) Previsiones                                                                                     | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| a7) Pago de Estimulos a Servidores Públicos                                                         | \$0.00                    | \$60,952,021.48                | \$60,952,021.48           | \$60,952,021.48           | \$60,952,021.48           | \$0.00                  |
| <b>B. Materiales y Suministros<br/>(B=b1+b2+b3+b4+b5+b6+b7+b8+b9)</b>                               | <b>\$102,245,078.00</b>   | <b>\$44,003,340.75</b>         | <b>\$146,248,418.75</b>   | <b>\$124,625,210.06</b>   | <b>\$122,065,362.70</b>   | <b>\$21,623,208.69</b>  |
| b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales                       | \$2,659,247.00            | \$10,828,309.59                | \$13,487,556.59           | \$9,053,281.68            | \$8,796,484.30            | \$4,434,274.91          |
| b2) Alimentos y Utensilios                                                                          | \$53,908,733.00           | -\$2,428,854.52                | \$51,479,878.48           | \$43,138,213.56           | \$43,136,010.72           | \$8,341,664.92          |
| b3) Materias Primas y Materiales de Producción y Comercialización                                   | \$0.00                    | \$83,244.00                    | \$83,244.00               | \$83,244.00               | \$83,244.00               | \$0.00                  |
| b4) Materiales y Artículos de Construcción y de Reparación                                          | \$0.00                    | \$2,400,921.52                 | \$2,400,921.52            | \$2,332,765.13            | \$2,224,533.94            | \$68,156.39             |
| b5) Productos Químicos, Farmacéuticos y de Laboratorio                                              | \$45,677,098.00           | -\$5,545,646.80                | \$40,131,451.20           | \$36,928,337.92           | \$36,235,552.83           | \$3,203,113.28          |
| b6) Combustibles, Lubricantes y Aditivos                                                            | \$0.00                    | \$17,602,720.76                | \$17,602,720.76           | \$12,444,950.19           | \$10,953,849.03           | \$5,157,770.57          |
| b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos                                | \$0.00                    | \$17,076,964.67                | \$17,076,964.67           | \$16,659,109.31           | \$16,659,109.31           | \$417,855.36            |
| b8) Materiales y Suministros Para Seguridad                                                         | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| b9) Herramientas, Refacciones y Accesorios Menores                                                  | \$0.00                    | \$3,985,681.53                 | \$3,985,681.53            | \$3,985,308.27            | \$3,976,578.57            | \$373.26                |
| <b>C. Servicios Generales<br/>(C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>                                    | <b>\$1,006,740,381.00</b> | <b>\$43,461,702.51</b>         | <b>\$1,050,202,083.51</b> | <b>\$738,267,333.96</b>   | <b>\$724,402,632.96</b>   | <b>\$311,934,749.55</b> |
| c1) Servicios Básicos                                                                               | \$121,222,789.00          | -\$41,956,185.86               | \$79,266,603.14           | \$75,768,852.38           | \$75,519,851.42           | \$3,497,750.76          |
| c2) Servicios de Arrendamiento                                                                      | \$0.00                    | \$275,652.01                   | \$275,652.01              | \$201,412.01              | \$13,492.01               | \$74,240.00             |
| c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios                                | \$1,921,678.00            | \$3,690,014.10                 | \$5,611,692.10            | \$5,011,692.10            | \$4,300,827.44            | \$600,000.00            |
| c4) Servicios Financieros, Bancarios y Comerciales                                                  | \$0.00                    | \$57,491,612.93                | \$57,491,612.93           | \$57,482,912.93           | \$57,456,967.77           | \$8,700.00              |
| c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación                              | \$375,373,149.00          | \$43,660,408.32                | \$419,033,557.32          | \$356,949,875.54          | \$353,963,219.50          | \$62,083,681.78         |
| c6) Servicios de Comunicación Social y Publicidad                                                   | \$0.00                    | \$22,836,000.00                | \$22,836,000.00           | \$22,836,000.00           | \$20,727,655.16           | \$0.00                  |
| c7) Servicios de Traslado y Viáticos                                                                | \$0.00                    | \$681,223.95                   | \$681,223.95              | \$380,223.95              | \$380,223.95              | \$301,000.00            |
| c8) Servicios Oficiales                                                                             | \$0.00                    | \$365,467.44                   | \$365,467.44              | \$365,467.44              | \$242,797.44              | \$0.00                  |
| c9) Otros Servicios Generales                                                                       | \$508,222,765.00          | -\$43,582,490.38               | \$464,640,274.62          | \$219,270,897.61          | \$211,797,598.27          | \$245,369,377.01        |
| <b>D. Transferencias, Asignaciones, Subsidios y Otras Ayudas<br/>(D=d1+d2+d3+d4+d5+d6+d7+d8+d9)</b> | <b>\$0.00</b>             | <b>\$22,960,850.00</b>         | <b>\$22,960,850.00</b>    | <b>\$364,600.00</b>       | <b>\$364,600.00</b>       | <b>\$22,596,250.00</b>  |
| d1) Transferencias Internas y Asignaciones al Sector Público                                        | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| d2) Transferencias al Resto del Sector Público                                                      | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| d3) Subsidios y Subvenciones                                                                        | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| d4) Ayudas Sociales                                                                                 | \$0.00                    | \$22,960,850.00                | \$22,960,850.00           | \$364,600.00              | \$364,600.00              | \$22,596,250.00         |
| d5) Pensiones y Jubilaciones                                                                        | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos                                        | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| d7) Transferencias a la Seguridad Social                                                            | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| d8) Donativos                                                                                       | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| d9) Transferencias al Exterior                                                                      | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| <b>E. Bienes Muebles, Inmuebles e Intangibles<br/>(E=e1+e2+e3+e4+e5+e6+e7+e8+e9)</b>                | <b>\$0.00</b>             | <b>\$60,193,058.20</b>         | <b>\$60,193,058.20</b>    | <b>\$17,518,507.48</b>    | <b>\$1,117,500.50</b>     | <b>\$42,674,550.72</b>  |
| e1) Mobiliario y Equipo de Administración                                                           | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| e2) Mobiliario y Equipo Educativo y Recreativo                                                      | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| e3) Equipo e Instrumental Médico y de Laboratorio                                                   | \$0.00                    | \$1,039,818.20                 | \$1,039,818.20            | \$784,907.04              | \$0.00                    | \$254,911.16            |

**Del 1o. de Enero al 31 de Diciembre de 2022**

**Cifras en Pesos**

| Concepto (c)                                                                                                | Egresos                   |                                |                           |                           |                           | Subejercicio (e)        |
|-------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
|                                                                                                             | Aprobado (d)              | Ampliaciones/<br>(Reducciones) | Modificado                | Devengado                 | Pagado                    |                         |
| e4) Vehículos y Equipo de Transporte                                                                        | \$0.00                    | \$59,153,240.00                | \$59,153,240.00           | \$16,733,600.44           | \$1,117,500.50            | \$42,419,639.56         |
| e5) Equipo de Defensa y Seguridad                                                                           | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| e6) Maquinaria, Otros Equipos y Herramientas                                                                | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| e7) Activos Biológicos                                                                                      | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| e8) Bienes Inmuebles                                                                                        | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| e9) Activos Intangibles                                                                                     | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| F. Inversión Pública (F=f1+f2+f3)                                                                           | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| f1) Obra Pública en Bienes de Dominio Público                                                               | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| f2) Obra Pública en Bienes Propios                                                                          | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| f3) Proyectos Productivos y Acciones de Fomento                                                             | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7)                                     | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| g1) Inversiones Para el Fomento de Actividades Productivas                                                  | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| g2) Acciones y Participaciones de Capital                                                                   | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| g3) Compra de Títulos y Valores                                                                             | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| g4) Concesión de Préstamos                                                                                  | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos Fideicomiso de Desastres Naturales (Informativo) | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| g6) Otras Inversiones Financieras                                                                           | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| g7) Provisiones para Contingencias y Otras Erogaciones Especiales                                           | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| H. Participaciones y Aportaciones (H=h1+h2+h3)                                                              | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| h1) Participaciones                                                                                         | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| h2) Aportaciones                                                                                            | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| h3) Convenios                                                                                               | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7)                                                                   | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| i1) Amortización de la Deuda Pública                                                                        | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| i2) Intereses de la Deuda Pública                                                                           | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| i3) Comisiones de la Deuda Pública                                                                          | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| i4) Gastos de la Deuda Pública                                                                              | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| i5) Costo por Coberturas                                                                                    | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| i6) Apoyos Financieros                                                                                      | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)                                                      | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I)</b>                                                          | <b>\$9,340,442,129.00</b> | <b>\$337,095,098.61</b>        | <b>\$9,677,537,227.61</b> | <b>\$8,779,430,800.22</b> | <b>\$7,594,357,363.31</b> | <b>\$898,106,427.39</b> |
| A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7)                                                            | \$5,474,761,439.00        | -\$576,491,225.89              | \$4,898,270,213.11        | \$4,891,826,237.48        | \$4,701,035,370.13        | \$6,443,975.63          |
| a1) Remuneraciones al Personal de Carácter Permanente                                                       | \$1,594,282,981.00        | -\$41,275,538.11               | \$1,553,007,442.89        | \$1,553,007,442.89        | \$1,468,420,994.74        | \$0.00                  |
| a2) Remuneraciones al Personal de Carácter Transitorio                                                      | \$755,403,544.00          | -\$591,662,030.41              | \$163,741,513.59          | \$163,684,916.57          | \$161,642,052.92          | \$56,597.02             |
| a3) Remuneraciones Adicionales y Especiales                                                                 | \$1,055,095,289.00        | \$109,497,472.88               | \$1,164,592,761.88        | \$1,162,567,926.70        | \$1,108,602,641.76        | \$2,024,835.18          |
| a4) Seguridad Social                                                                                        | \$549,012,385.00          | -\$106,268,650.87              | \$442,743,734.13          | \$441,919,129.95          | \$399,898,453.88          | \$824,604.18            |
| a5) Otras Prestaciones Sociales y Económicas                                                                | \$1,350,876,589.00        | \$128,379,575.73               | \$1,479,256,164.73        | \$1,478,744,083.61        | \$1,470,568,489.07        | \$512,081.12            |
| a6) Previsiones                                                                                             | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| a7) Pago de Estímulos a Servidores Públicos                                                                 | \$170,090,651.00          | -\$75,162,055.11               | \$94,928,595.89           | \$91,902,737.76           | \$91,902,737.76           | \$3,025,858.13          |
| B. Materiales y Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9)                                                  | \$2,242,384,201.00        | -\$120,269,929.42              | \$2,122,114,271.58        | \$1,274,105,366.53        | \$697,681,900.66          | \$848,008,905.05        |
| b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales                               | \$6,869,293.00            | \$38,506,353.99                | \$45,375,646.99           | \$43,380,458.21           | \$36,282,611.85           | \$1,995,188.78          |
| b2) Alimentos y Utensilios                                                                                  | \$47,243,933.00           | \$28,278,617.13                | \$75,522,550.13           | \$66,442,499.03           | \$63,262,938.04           | \$9,080,051.10          |
| b3) Materias Primas y Materiales de Producción y Comercialización                                           | \$4,295,122.00            | -\$1,170,390.84                | \$3,124,731.16            | \$3,124,731.16            | \$3,124,731.16            | \$0.00                  |
| b4) Materiales y Artículos de Construcción y de Reparación                                                  | \$304,511,308.00          | -\$302,803,556.02              | \$1,707,751.98            | \$1,707,175.87            | \$1,429,273.06            | \$576.11                |
| b5) Productos Químicos, Farmacéuticos y de Laboratorio                                                      | \$1,645,795,988.00        | \$49,173,652.70                | \$1,694,969,640.70        | \$872,135,748.26          | \$445,639,802.42          | \$822,833,892.44        |
| b6) Combustibles, Lubricantes y Aditivos                                                                    | \$43,382,502.00           | -\$7,378,438.10                | \$36,004,063.90           | \$30,643,072.90           | \$30,358,468.61           | \$5,360,991.00          |
| b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos                                        | \$101,897,778.00          | \$150,859,794.30               | \$252,757,572.30          | \$244,061,077.86          | \$109,415,383.87          | \$8,696,494.44          |
| b8) Materiales y Suministros Para Seguridad                                                                 | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |

**Del 1o. de Enero al 31 de Diciembre de 2022**

**Cifras en Pesos**

| Concepto (c)                                                                                                | Egresos            |                                |                    |                    |                    | Subejercicio (e) |
|-------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|------------------|
|                                                                                                             | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                  |
| b9) Herramientas, Refacciones y Accesorios Menores                                                          | \$88,388,277.00    | -\$75,735,962.58               | \$12,652,314.42    | \$12,610,603.24    | \$8,168,691.65     | \$41,711.18      |
| C. Servicios Generales<br>(C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                                    | \$1,623,296,489.00 | \$1,006,602,717.73             | \$2,629,899,206.73 | \$2,590,378,121.60 | \$2,179,908,943.24 | \$39,521,085.13  |
| c1) Servicios Básicos                                                                                       | \$110,448,752.00   | -\$34,405,235.36               | \$76,043,516.64    | \$75,447,818.23    | \$74,713,893.28    | \$595,698.41     |
| c2) Servicios de Arrendamiento                                                                              | \$14,049,357.00    | \$9,932,449.49                 | \$23,981,806.49    | \$22,016,256.70    | \$19,103,768.40    | \$1,965,549.79   |
| c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios                                        | \$135,756,003.00   | \$58,878,109.62                | \$194,634,112.62   | \$190,681,888.81   | \$148,238,348.55   | \$3,952,223.81   |
| c4) Servicios Financieros, Bancarios y Comerciales                                                          | \$36,200,696.00    | \$5,126,896.41                 | \$41,327,592.41    | \$40,547,224.44    | \$38,921,484.44    | \$780,367.97     |
| c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación                                      | \$575,497,627.00   | \$262,097,883.62               | \$837,595,510.62   | \$828,049,512.91   | \$676,131,872.57   | \$9,545,997.71   |
| c6) Servicios de Comunicación Social y Publicidad                                                           | \$285,430.00       | \$3,000,657.98                 | \$3,286,087.98     | \$3,249,806.11     | \$2,064,006.94     | \$36,281.87      |
| c7) Servicios de Traslado y Viáticos                                                                        | \$22,274,333.00    | \$5,012,719.62                 | \$27,287,052.62    | \$23,170,616.78    | \$23,170,616.78    | \$4,116,435.84   |
| c8) Servicios Oficiales                                                                                     | \$3,736,655.00     | \$1,921,021.23                 | \$5,657,676.23     | \$5,644,877.41     | \$5,642,089.40     | \$12,798.82      |
| c9) Otros Servicios Generales                                                                               | \$725,047,636.00   | \$695,038,215.12               | \$1,420,085,851.12 | \$1,401,570,120.21 | \$1,191,922,862.88 | \$18,515,730.91  |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas<br>(D=d1+d2+d3+d4+d5+d6+d7+d8+d9)                 | \$0.00             | \$3,054,500.00                 | \$3,054,500.00     | \$2,814,500.00     | \$2,814,500.00     | \$240,000.00     |
| d1) Transferencias Internas y Asignaciones al Sector Público                                                | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| d2) Transferencias al Resto del Sector Público                                                              | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| d3) Subsidios y Subvenciones                                                                                | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| d4) Ayudas Sociales                                                                                         | \$0.00             | \$3,054,500.00                 | \$3,054,500.00     | \$2,814,500.00     | \$2,814,500.00     | \$240,000.00     |
| d5) Pensiones y Jubilaciones                                                                                | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos                                                | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| d7) Transferencias a la Seguridad Social                                                                    | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| d8) Donativos                                                                                               | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| d9) Transferencias al Exterior                                                                              | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| E. Bienes Muebles, Inmuebles e Intangibles<br>(E=e1+e2+e3+e4+e5+e6+e7+e8+e9)                                | \$0.00             | \$24,199,036.19                | \$24,199,036.19    | \$20,306,574.61    | \$12,916,649.28    | \$3,892,461.58   |
| e1) Mobiliario y Equipo de Administración                                                                   | \$0.00             | \$4,869,383.38                 | \$4,869,383.38     | \$4,389,669.77     | \$3,962,640.06     | \$479,713.61     |
| e2) Mobiliario y Equipo Educacional y Recreativo                                                            | \$0.00             | \$1,310,739.13                 | \$1,310,739.13     | \$815,764.90       | \$62,797.43        | \$494,974.23     |
| e3) Equipo e Instrumental Médico y de Laboratorio                                                           | \$0.00             | \$14,842,472.11                | \$14,842,472.11    | \$11,928,809.75    | \$6,886,549.96     | \$2,913,662.36   |
| e4) Vehículos y Equipo de Transporte                                                                        | \$0.00             | \$2,406,504.00                 | \$2,406,504.00     | \$2,406,256.00     | \$1,800,000.00     | \$248.00         |
| e5) Equipo de Defensa y Seguridad                                                                           | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| e6) Maquinaria, Otros Equipos y Herramientas                                                                | \$0.00             | \$742,736.97                   | \$742,736.97       | \$742,726.58       | \$182,461.22       | \$10.39          |
| e7) Activos Biológicos                                                                                      | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| e8) Bienes Inmuebles                                                                                        | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| e9) Activos Intangibles                                                                                     | \$0.00             | \$27,200.60                    | \$27,200.60        | \$23,347.61        | \$22,200.61        | \$3,852.99       |
| F. Inversión Pública (F=f1+f2+f3)                                                                           | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| f1) Obra Pública en Bienes de Dominio Público                                                               | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| f2) Obra Pública en Bienes Propios                                                                          | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| f3) Proyectos Productivos y Acciones de Fomento                                                             | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| G. Inversiones Financieras y Otras Provisiones<br>(G= g1+g2+g3+g4+g5+g6+g7)                                 | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| g1) Inversiones Para el Fomento de Actividades Productivas                                                  | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| g2) Acciones y Participaciones de Capital                                                                   | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| g3) Compra de Títulos y Valores                                                                             | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| g4) Concesión de Préstamos                                                                                  | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos Fideicomiso de Desastres Naturales (Informativo) | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| g6) Otras Inversiones Financieras                                                                           | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| g7) Provisiones para Contingencias y Otras Erogaciones Especiales                                           | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| H. Participaciones y Aportaciones (H= h1+h2+h3)                                                             | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| h1) Participaciones                                                                                         | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| h2) Aportaciones                                                                                            | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| h3) Convenios                                                                                               | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |
| I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7)                                                                   | \$0.00             | \$0.00                         | \$0.00             | \$0.00             | \$0.00             | \$0.00           |

**F6 a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**

**Del 1o. de Enero al 31 de Diciembre de 2022**

**Cifras en Pesos**

| Concepto (c)                                           | Egresos                    |                                |                            |                            |                           | Subejercicio (e)          |
|--------------------------------------------------------|----------------------------|--------------------------------|----------------------------|----------------------------|---------------------------|---------------------------|
|                                                        | Aprobado (d)               | Ampliaciones/<br>(Reducciones) | Modificado                 | Devengado                  | Pagado                    |                           |
| i1) Amortización de la Deuda Pública                   | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                     | \$0.00                    | \$0.00                    |
| i2) Intereses de la Deuda Pública                      | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                     | \$0.00                    | \$0.00                    |
| i3) Comisiones de la Deuda Pública                     | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                     | \$0.00                    | \$0.00                    |
| i4) Gastos de la Deuda Pública                         | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                     | \$0.00                    | \$0.00                    |
| i5) Costo por Coberturas                               | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                     | \$0.00                    | \$0.00                    |
| i6) Apoyos Financieros                                 | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                     | \$0.00                    | \$0.00                    |
| i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                     | \$0.00                    | \$0.00                    |
| <b>III. Total de Egresos (III = I + II)</b>            | <b>\$11,190,923,781.00</b> | <b>\$1,126,544,260.25</b>      | <b>\$12,317,468,041.25</b> | <b>\$11,020,532,854.90</b> | <b>\$9,786,741,346.20</b> | <b>\$1,296,935,186.35</b> |