

Cuenta Pública 2024
F6 b) Estado Analítico del Ejercicio del Presupuesto de
Egresos Detallado - LDF Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2024
(Cifras en Pesos)

Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$2,942,309,377.00	\$439,145,410.86	\$3,381,454,787.86	\$3,282,547,161.97	\$3,156,654,341.25	\$98,907,625.89
A. A. Dependencia o Unidad Administrativa 1	\$93,758,541.60	-\$82,635,704.96	\$11,122,836.64	\$10,867,351.89	\$10,093,696.21	\$255,484.75
A.1 DIRECCION GENERAL	\$93,758,541.60	-\$82,635,704.96	\$11,122,836.64	\$10,867,351.89	\$10,093,696.21	\$255,484.75
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$1,647,967.56	\$1,647,967.56	\$1,647,967.56	\$1,646,411.50	\$0.00
B.1 UNIDAD DE SEGUIMIENTO A LA OPERACION	\$0.00	\$1,647,967.56	\$1,647,967.56	\$1,647,967.56	\$1,646,411.50	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$16,838,137.41	\$158,895,972.97	\$175,734,110.38	\$174,681,127.56	\$172,438,503.86	\$1,052,982.82
C.1 SUBSECRETARIA/COORDINACION PLANEACION EVALUACION DESARROLLO Y OPERACION	\$16,838,137.41	\$158,895,972.97	\$175,734,110.38	\$174,681,127.56	\$172,438,503.86	\$1,052,982.82
D. D. Dependencia o Unidad Administrativa 4	\$4,051,454.27	\$284,413,313.54	\$288,464,767.81	\$282,968,383.28	\$274,796,948.01	\$5,496,384.53
D.1 DIRECCION DE OPERACION DE PERSONAL	\$0.00	\$266,749,983.75	\$266,749,983.75	\$261,676,190.90	\$253,648,675.81	\$5,073,792.85
D.2 DIRECCION DE ASUNTOS JURIDICOS	\$0.00	\$8,982,467.61	\$8,982,467.61	\$8,758,380.66	\$8,749,373.94	\$224,086.95
D.3 COORDINACION DE PLANEACION EVALUACION Y DESARROLLO	\$0.00	\$7,695,030.26	\$7,695,030.26	\$7,497,338.69	\$7,437,341.78	\$197,691.57
D.4 DIRECCION DE OPERACION DE UNIDADES MEDICAS	\$4,051,454.27	\$985,831.92	\$5,037,286.19	\$5,036,473.03	\$4,961,556.48	\$813.16
E. E. Dependencia o Unidad Administrativa 5	\$1,157,915,406.37	\$1,225,375,638.72	\$2,383,291,045.09	\$2,310,224,254.16	\$2,207,212,944.04	\$73,066,790.93
E.1 DIRECCION DE EVALUACION DE LOS SERVICIOS DE SALUD	\$0.00	\$7,871,918.26	\$7,871,918.26	\$7,871,918.26	\$7,776,778.61	\$0.00
E.2 COORDINACION DE SERVICIOS DE SALUD	\$1,157,915,406.37	\$1,217,503,720.46	\$2,375,419,126.83	\$2,302,352,335.90	\$2,199,436,165.43	\$73,066,790.93
F. F. Dependencia o Unidad Administrativa 6	\$28,072,615.00	-\$14,449,273.55	\$13,623,341.45	\$13,340,667.92	\$13,320,004.71	\$282,673.53
F.1 UNIDAD DEL SISTEMA DE URGENCIAS MEDICAS Y DESASTRES	\$28,072,615.00	-\$14,449,273.55	\$13,623,341.45	\$13,340,667.92	\$13,320,004.71	\$282,673.53
G. G. Dependencia o Unidad Administrativa 7	\$1,636,963,823.24	-\$1,133,346,782.18	\$503,617,041.06	\$484,863,731.73	\$473,197,726.60	\$18,753,309.33
G.1 DIRECCION DE SALUD PUBLICA Y VIGILANCIA EPIDEMIOLOGICA	\$1,459,555,290.24	-\$960,355,929.33	\$499,199,360.91	\$480,447,729.68	\$468,817,807.20	\$18,751,631.23
G.2 DIRECCION DE PROTECCION CONTRA RIESGOS SANITARIOS	\$177,408,533.00	-\$172,990,852.85	\$4,417,680.15	\$4,416,002.05	\$4,379,919.40	\$1,678.10
H. H. Dependencia o Unidad Administrativa 8	\$4,709,399.11	-\$755,721.24	\$3,953,677.87	\$3,953,677.87	\$3,948,106.32	\$0.00
H.1 COMISION ESTATAL DE ARBITRAJE MEDICO DE PUEBLA	\$4,709,399.11	-\$755,721.24	\$3,953,677.87	\$3,953,677.87	\$3,948,106.32	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$5,297,487,443.00	\$3,338,878,521.16	\$8,636,365,964.16	\$7,820,628,673.13	\$6,785,767,090.30	\$815,737,291.03
A. A. Dependencia o Unidad Administrativa 1	\$205,764,076.02	-\$184,630,151.13	\$21,133,924.89	\$19,229,051.68	\$18,654,618.93	\$1,904,873.21
A.1 DIRECCION GENERAL	\$205,764,076.02	-\$184,630,151.13	\$21,133,924.89	\$19,229,051.68	\$18,654,618.93	\$1,904,873.21
B. B. Dependencia o Unidad Administrativa 2	\$371,894.00	\$6,472,392.44	\$6,844,286.44	\$6,836,446.40	\$6,687,192.99	\$7,840.04
B.1 UNIDAD DE SEGUIMIENTO A LA OPERACION	\$371,894.00	\$6,472,392.44	\$6,844,286.44	\$6,836,446.40	\$6,687,192.99	\$7,840.04
C. C. Dependencia o Unidad Administrativa 3	\$189,801,178.88	\$31,615,723.52	\$221,416,902.40	\$214,240,855.35	\$205,665,657.90	\$7,176,047.05
C.1 SUBSECRETARIA/COORDINACION PLANEACION EVALUACION DESARROLLO Y OPERACION	\$189,801,178.88	\$31,615,723.52	\$221,416,902.40	\$214,240,855.35	\$205,665,657.90	\$7,176,047.05
D. D. Dependencia o Unidad Administrativa 4	\$66,955,410.80	\$710,451,009.33	\$777,406,420.13	\$776,937,354.37	\$763,668,097.67	\$469,065.76
D.1 DIRECCION DE OPERACION DE PERSONAL	\$7,760,126.00	\$209,674,384.70	\$217,434,510.70	\$217,071,289.20	\$204,939,341.20	\$363,221.50
D.2 DIRECCION DE ASUNTOS JURIDICOS	\$536,068.00	\$13,097,022.37	\$13,633,090.37	\$13,629,079.37	\$13,350,096.31	\$4,011.00
D.3 COORDINACION DE PLANEACION EVALUACION Y DESARROLLO	\$12,208,823.00	-\$1,420,356.49	\$10,788,466.51	\$10,787,838.51	\$10,365,211.30	\$628.00
D.4 DIRECCION DE OPERACION DE UNIDADES MEDICAS	\$46,450,393.80	\$489,099,958.75	\$535,550,352.55	\$535,449,147.29	\$535,013,448.86	\$101,205.26
E. E. Dependencia o Unidad Administrativa 5	\$3,423,087,105.83	\$1,755,881,461.26	\$5,178,968,567.09	\$4,722,625,600.21	\$3,852,651,174.76	\$456,342,966.88
E.1 DIRECCION DE EVALUACION DE LOS SERVICIOS DE SALUD	\$560,728.00	\$7,216,142.95	\$7,776,870.95	\$7,761,844.85	\$7,512,283.77	\$15,026.10
E.2 COORDINACION DE SERVICIOS DE SALUD	\$3,422,526,377.83	\$1,748,665,318.31	\$5,171,191,696.14	\$4,714,863,755.36	\$3,845,138,890.99	\$456,327,940.78
F. F. Dependencia o Unidad Administrativa 6	\$1,204,990.00	\$16,112,823.50	\$17,317,813.50	\$16,845,564.85	\$16,571,854.20	\$472,248.65
F.1 UNIDAD DEL SISTEMA DE URGENCIAS MEDICAS Y DESASTRES	\$1,204,990.00	\$16,112,823.50	\$17,317,813.50	\$16,845,564.85	\$16,571,854.20	\$472,248.65
G. G. Dependencia o Unidad Administrativa 7	\$1,403,091,673.12	\$1,003,308,329.18	\$2,406,400,002.30	\$2,057,069,905.91	\$1,915,169,894.50	\$349,330,096.39
G.1 DIRECCION DE SALUD PUBLICA Y VIGILANCIA EPIDEMIOLOGICA	\$1,384,243,408.12	\$969,567,038.72	\$2,353,810,446.84	\$2,004,594,821.60	\$1,863,741,256.14	\$349,215,625.24
G.2 DIRECCION DE PROTECCION CONTRA RIESGOS SANITARIOS	\$18,848,265.00	\$33,741,290.46	\$52,589,555.46	\$52,475,084.31	\$51,428,638.36	\$114,471.15

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	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
H. H. Dependencia o Unidad Administrativa 8	\$7,211,114.35	-\$333,066.94	\$6,878,047.41	\$6,843,894.36	\$6,698,599.35	\$34,153.05
H.1 COMISION ESTATAL DE ARBITRAJE MEDICO DE PUEBLA	\$7,211,114.35	-\$333,066.94	\$6,878,047.41	\$6,843,894.36	\$6,698,599.35	\$34,153.05
III. Total de Egresos (III = I + II)	\$8,239,796,820.00	\$3,778,023,932.02	\$12,017,820,752.02	\$11,103,175,835.10	\$9,942,421,431.55	\$914,644,916.92